

**UCSB ACADEMIC UNIT PROFILE**

**Department of Feminist Studies**

	2012-13	2013-14	2014-15	2015-16	2016-17
<b><u>HEADCOUNT (Majors)</u></b>					
Lower Division	8	12	17	10	22
Upper Division	<u>62</u>	<u>59</u>	<u>61</u>	<u>72</u>	<u>66</u>
<b>TOTAL Undergraduate</b>	<b>70</b>	<b>71</b>	<b>78</b>	<b>82</b>	<b>88</b>
Masters/Unclassified	0	0	0	0	0
PhD	<u>9</u>	<u>13</u>	<u>12</u>	<u>14</u>	<u>14</u>
<b>TOTAL Graduate</b>	<b>9</b>	<b>13</b>	<b>12</b>	<b>14</b>	<b>14</b>
<b>TOTAL Full 3-quarter Average</b>	<b>79</b>	<b>84</b>	<b>91</b>	<b>96</b>	<b>102</b>
<i>Full 3-Quarter Average Pre-Majors</i>	-	-	-	-	-
<b><u>ETHNICITY AND GENDER (Full Three Quarter Average)</u></b>					
<b><i>Undergraduate</i></b>					
<b>TOTAL Undergraduates</b>	<b>70</b>	<b>71</b>	<b>78</b>	<b>82</b>	<b>88</b>
% International	0%	0%	1%	1%	0%
% Female	91%	96%	94%	94%	94%
<b>TOTAL Domestic Undergraduates</b>	<b>70</b>	<b>71</b>	<b>78</b>	<b>81</b>	<b>88</b>
% Underrepresented	57%	46%	58%	62%	68%
% Minority	68%	56%	64%	72%	79%
<b><i>Graduate</i></b>					
<b>TOTAL Graduates</b>	<b>9</b>	<b>13</b>	<b>12</b>	<b>14</b>	<b>14</b>
% International	0%	0%	0%	0%	0%
% Female	100%	92%	92%	93%	93%
<b>TOTAL Domestic Graduates</b>	<b>9</b>	<b>13</b>	<b>12</b>	<b>14</b>	<b>14</b>
% Underrepresented	11%	15%	24%	36%	54%
% Minority	22%	23%	32%	43%	61%
<b><u>ADMISSIONS</u></b>					
<b><i>Freshmen Student Admissions</i></b>					
Admissions	20	16	32	39	72
Enrolled	1	2	5	5	14
<b>% Matriculating (Take Rate)</b>	<b>5%</b>	<b>13%</b>	<b>16%</b>	<b>13%</b>	<b>19%</b>
<b><i>Advanced Standing (Transfer) Student Admissions</i></b>					
Admissions	28	14	23	35	35
Enrolled	1	1	2	3	3
<b>% Matriculating (Take Rate)</b>	<b>4%</b>	<b>7%</b>	<b>9%</b>	<b>9%</b>	<b>9%</b>
<b><i>Graduate Student Admissions</i></b>					
Applications	37	42	47	44	65
Admissions	5	5	5	6	6
<b>% Admitted</b>	<b>14%</b>	<b>12%</b>	<b>11%</b>	<b>14%</b>	<b>9%</b>
Enrolled	1	4	1	3	3
<b>% Matriculating (Take Rate)</b>	<b>20%</b>	<b>80%</b>	<b>20%</b>	<b>50%</b>	<b>50%</b>

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**NEW STUDENT ACADEMIC ACHIEVEMENT**

*Undergraduates*

<b>New Frosh H.S. GPA Average</b>	--	--	<b>4.00</b>	<b>3.65</b>	<b>3.84</b>
H.S. GPA Interquartile Range	--	--	3.91-4.04	3.47-3.79	3.73-3.95
<b>Transfer College GPA Average</b>	--	--	--	<b>3.64</b>	<b>3.61</b>
GPA Interquartile Range	--	--	--	3.33-3.82	3.52-3.69
<b>SATR-Critical Reading Average</b>	--	--	<b>604</b>	<b>540</b>	<b>570</b>
SATR-Critical Reading Interquartile Range	--	--	590-660	540-570	530-630
<b>SATR-Math Average</b>	--	--	<b>544</b>	<b>566</b>	<b>539</b>
SATR-Math Interquartile Range	--	--	480-590	500-650	490-570
<b>SATR-Writing Average</b>	--	--	<b>622</b>	<b>592</b>	<b>565</b>
SATR-Writing Interquartile Range	--	--	620-670	540-620	500-620
<b>SATR-Total Average</b>	--	--	<b>1770</b>	<b>1698</b>	<b>1674</b>
SATR-Total Interquartile Range	--	--	1820-1850	1610-1840	1510-1790
<b>ADM Average</b>	--	--	<b>6983</b>	<b>6523</b>	<b>6668</b>

*Graduate Students*

<b>Undergrad Upper Division GPA Average</b>	--	<b>3.77</b>	--	<b>3.56</b>	<b>3.77</b>
GPA Interquartile Range	--	3.59-3.95	--	3.38-3.89	3.74-3.79
<b>GRE-Verbal Average*</b>	--	<b>160</b>	--	<b>155</b>	<b>153</b>
GRE-Verbal Average Percentile	--	78%	--	60%	60%
<b>GRE-Quantitative Average*</b>	--	<b>148</b>	--	<b>144</b>	<b>146</b>
GRE-Quantitative Average Percentile	--	34%	--	23%	25%
<b>GRE-Analytical Writing Average</b>	--	<b>4.4</b>	--	<b>4.0</b>	<b>3.7</b>
GRE-Analytical Writing Average Percentile	--	66%	--	55%	42%

**ENROLLED STUDENT ACADEMIC ACHIEVEMENT**

*Undergraduates*

<b>New Frosh H.S. GPA Average</b>	<b>3.68</b>	<b>3.78</b>	<b>3.84</b>	<b>3.83</b>	<b>3.85</b>
H.S. GPA Interquartile Range	3.50-3.85	3.65-4.00	3.72-4.00	3.66-4.00	3.66-4.07
<b>Transfer College GPA Average</b>	<b>3.52</b>	<b>3.52</b>	<b>3.59</b>	<b>3.55</b>	<b>3.50</b>
GPA Interquartile Range	3.40-3.66	3.42-3.60	3.34-3.90	3.43-3.77	3.35-3.61
<b>SATR-Critical Reading Average</b>	<b>526</b>	<b>577</b>	<b>577</b>	<b>574</b>	<b>557</b>
SATR-Critical Reading Interquartile Range	470-570	500-640	510-640	510-640	490-630
<b>SATR-Math Average</b>	<b>502</b>	<b>551</b>	<b>557</b>	<b>570</b>	<b>547</b>
SATR-Math Interquartile Range	450-570	490-600	500-600	500-650	490-600
<b>SATR-Writing Average</b>	<b>529</b>	<b>590</b>	<b>593</b>	<b>587</b>	<b>564</b>
SATR-Writing Interquartile Range	460-580	510-650	530-670	510-660	490-630
<b>SATR-Total Average</b>	<b>1557</b>	<b>1717</b>	<b>1727</b>	<b>1732</b>	<b>1668</b>
SATR-Total Interquartile Range	1390-1680	1560-1900	1560-1900	1560-1920	1460-1840
<b>ADM Average</b>	<b>6377</b>	<b>6684</b>	<b>6744</b>	<b>6728</b>	<b>6655</b>

*Graduate Students*

<b>Undergrad Upper Division GPA Average</b>	<b>3.73</b>	<b>3.72</b>	<b>3.72</b>	<b>3.70</b>	<b>3.70</b>
GPA Interquartile Range	3.69-3.72	3.65-3.72	3.65-3.72	3.61-3.85	3.61-3.79
<b>GRE-Verbal Average*</b>	<b>160</b>	<b>160</b>	<b>160</b>	<b>159</b>	<b>158</b>
GRE-Verbal Average Percentile	82%	80%	80%	75%	74%
<b>GRE-Quantitative Average*</b>	<b>147</b>	<b>147</b>	<b>148</b>	<b>147</b>	<b>148</b>
GRE-Quantitative Average Percentile	41%	40%	43%	38%	37%
<b>GRE-Analytical Writing Average</b>	<b>5.1</b>	<b>5.0</b>	<b>5.0</b>	<b>4.7</b>	<b>4.5</b>
GRE-Analytical Writing Average Percentile	76%	76%	78%	71%	68%

Note: "--" = Data suppressed due to low cell count

\*In 2017, GRE Verbal and Quantitative scores were updated from 2012-13 Academic Year forward to reflect scores on 130-170 point scale (vs. 200-800 scale).

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**ACADEMIC OUTCOME MEASURES**

***UCSB Grade Point Averages of Majors***

Freshmen	3.03	3.00	3.51	3.11	3.28
Undergraduates	3.07	3.21	3.26	3.22	3.21

***Mean GPA in Undergraduate Courses***

Fall Quarter	3.17	3.48	3.43	3.42	3.45
Winter Quarter	3.53	3.55	3.30	3.55	3.48
Spring Quarter	3.38	3.40	3.37	3.49	3.56

***Graduation Rates for Masters Students***

Cohort's Entering Year	-	-	-	-	-
Cohort Size	-	-	-	-	-
After 3 years for new Masters	-	-	-	-	-

***Graduation Rates for Ph.D. Students***

Cohort's Entering Year	-	-	-	-	2009
Cohort Size	-	-	-	-	3
After 8 years for new Doctorates	-	-	-	-	100%

***Median Time to Degree for Graduates (Elapsed Years)***

Baccalaureates	3.75	4.00	3.75	3.75	3.75
Masters	-	2.00	1.75	-	-
Doctorates	-	4.75	5.25	4.75	-

***Median Time to Candidacy (Elapsed Years)***

Doctoral Candidates	-	3.00	3.00	3.25	4.00
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***Degrees Conferred***

<b>TOTAL Baccalaureate Degrees</b>	<b>32</b>	<b>40</b>	<b>31</b>	<b>31</b>	<b>35</b>
% International	0%	3%	3%	0%	3%
% Female	91%	98%	97%	97%	94%
<b>Domestic Baccalaureate Degree Recipients</b>	<b>32</b>	<b>39</b>	<b>30</b>	<b>31</b>	<b>34</b>
% Underrepresented	63%	54%	47%	55%	71%
% Minority	84%	64%	53%	65%	82%

**TOTAL Masters Degrees**

	<b>0</b>	<b>3</b>	<b>2</b>	<b>0</b>	<b>0</b>
% International	-	0%	0%	-	-
% Female	-	100%	50%	-	-

**Domestic Masters Degree Recipients**

	<b>0</b>	<b>3</b>	<b>2</b>	<b>0</b>	<b>0</b>
% Underrepresented	-	0%	0%	-	-
% Minority	-	33%	0%	-	-

**TOTAL Doctoral Degrees**

	-	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>
% International	-	0%	0%	0%	-
% Female	-	100%	100%	100%	-

**Domestic Doctoral Degree Recipients**

	-	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>
% Underrepresented	-	0%	0%	0%	-
% Minority	-	0%	0%	0%	-

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**STUDENT CREDIT UNITS BY FACULTY RANK**

***Lower Division Units***

Units from Regular Instruction	1,553	1,611	1,706	1,811	1,630
Units from Exceptional Instruction	<u>3</u>	<u>1</u>	<u>5</u>	<u>0</u>	<u>10</u>
<b>TOTAL Lower Division Units</b>	<b>1,556</b>	<b>1,612</b>	<b>1,711</b>	<b>1,811</b>	<b>1,640</b>
% Professor	18%	21%	0%	39%	24%
% Associate Professor	43%	41%	8%	0%	22%
% Assistant Professor	16%	15%	14%	0%	5%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
<b>% Permanent Faculty</b>	<b>77%</b>	<b>77%</b>	<b>22%</b>	<b>39%</b>	<b>51%</b>
% Lecturer	23%	23%	78%	61%	42%
% Assoc/Asst	0%	0%	0%	0%	6%
% Other	0%	0%	0%	0%	0%

***Upper Division Units***

Units from Regular Instruction	889	1,048	876	1,017	974
Units from Exceptional Instruction	<u>53</u>	<u>42</u>	<u>52</u>	<u>41</u>	<u>36</u>
<b>TOTAL Upper Division Units</b>	<b>941</b>	<b>1,090</b>	<b>928</b>	<b>1,058</b>	<b>1,010</b>
% Professor	66%	55%	57%	36%	14%
% Associate Professor	5%	15%	10%	38%	6%
% Assistant Professor	5%	7%	5%	6%	40%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
<b>% Permanent Faculty</b>	<b>77%</b>	<b>77%</b>	<b>73%</b>	<b>80%</b>	<b>61%</b>
% Lecturer	6%	10%	10%	16%	20%
% Assoc/Asst	17%	10%	17%	3%	19%
% Other	1%	3%	0%	0%	0%

***Graduate Units***

Units from Regular Instruction	109	80	59	77	81
Units from Exceptional Instruction	<u>89</u>	<u>108</u>	<u>121</u>	<u>138</u>	<u>140</u>
<b>TOTAL Graduate Units</b>	<b>198</b>	<b>188</b>	<b>181</b>	<b>215</b>	<b>221</b>
% Professor	62%	71%	49%	65%	57%
% Associate Professor	24%	25%	37%	22%	22%
% Assistant Professor	11%	1%	4%	6%	11%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
<b>% Permanent Faculty</b>	<b>97%</b>	<b>96%</b>	<b>90%</b>	<b>93%</b>	<b>90%</b>
% Lecturer	3%	4%	10%	7%	10%
% Assoc/Asst	0%	0%	0%	0%	0%
% Other	0%	0%	0%	0%	0%

***Total Units from All Class Levels***

Total Units from Regular Instruction	2,551	2,738	2,642	2,905	2,686
Total Units from Exceptional Instruction	<u>145</u>	<u>151</u>	<u>178</u>	<u>179</u>	<u>185</u>
<b>TOTAL Units</b>	<b>2,696</b>	<b>2,889</b>	<b>2,819</b>	<b>3,084</b>	<b>2,871</b>
% Professor	38%	37%	22%	40%	23%
% Associate Professor	28%	30%	11%	15%	17%
% Assistant Professor	12%	11%	10%	3%	18%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
<b>% Permanent Faculty</b>	<b>78%</b>	<b>78%</b>	<b>43%</b>	<b>57%</b>	<b>58%</b>
% Lecturer	16%	17%	51%	42%	32%
% Assoc/Asst	6%	4%	6%	1%	10%
% Other	0%	1%	0%	0%	0%

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**STUDENT FTE, ALLOCATED FACULTY FTE, AND STUDENT / FACULTY RATIOS**

***3-Quarter Average Instructional Load (Student FTE) by Course Department***

Lower Division	104	107	114	121	109
Upper Division	<u>63</u>	<u>73</u>	<u>62</u>	<u>71</u>	<u>67</u>
<b>TOTAL Undergraduate</b>	<b>166</b>	<b>180</b>	<b>176</b>	<b>191</b>	<b>177</b>
Graduate	9	13	12	14	14
<b>TOTAL 3-Qtr Average Instructional Load</b>	<b>175</b>	<b>193</b>	<b>188</b>	<b>205</b>	<b>190</b>

***3-Quarter Average Instructional Load (Student FTE) by Home Department of Instructor***

Lower Division	94	111	73	127	112
Upper Division	<u>61</u>	<u>70</u>	<u>60</u>	<u>69</u>	<u>61</u>
<b>TOTAL Undergraduate</b>	<b>154</b>	<b>181</b>	<b>133</b>	<b>196</b>	<b>173</b>
Graduate	9	13	12	14	14
<b>TOTAL 3-Qtr Average Instructional Load</b>	<b>163</b>	<b>194</b>	<b>145</b>	<b>210</b>	<b>187</b>

***Allocated Faculty/Staff FTE***

Permanent Faculty FTE	9.13	7.80	10.00	9.20	10.20
Temporary Faculty FTE	<u>3.34</u>	<u>2.28</u>	<u>7.08</u>	<u>1.50</u>	<u>1.66</u>
<b>Total Allocated Faculty FTE</b>	<b>12.47</b>	<b>10.08</b>	<b>17.08</b>	<b>10.70</b>	<b>11.86</b>
Teaching Assistant FTE	4.42	4.33	4.50	4.50	4.66
Staff FTE	2.00	2.00	2.00	2.00	2.00

***Student /Faculty Ratios***

Course Department / Allocated FTE	14.07	19.16	11.02	19.18	16.05
Home Department / Allocated FTE	13.09	19.23	8.50	19.62	15.77
UG Student (Course Department) /TA Ratio	37.67	41.60	39.09	42.50	37.91

**SPONSORED RESEARCH**

Proposals Submitted by Home Department	3	2	2	1	2
Proposal Dollars	\$1,221,700	\$312,400	\$303,528	\$1,500	\$11,303
Proposals Awarded by Home Department	4	1	1	0	1
Award Dollars	\$1,432,625	\$300,400	\$5,000	\$0	\$5,000
Average Award Dollars per Ladder Faculty	\$130,239	\$30,040	\$500	\$0	\$455
Total Research Expenditures	\$30,930	\$51,545	\$38,650	\$47,123	\$31,695
Instructional Improvement Grants	\$0	\$0	\$0	\$0	\$0
Grants Allocated by the Academic Senate*	\$12,618	\$13,431	\$4,050	\$19,250	\$16,340

\*In 2016, total grants awarded were updated from 2010-11 Academic Year forward. Research grants awarded are now reported to reflect the grant period that awardees can access and use the funds (vs. when grants were awarded). Travel grants are still reported to reflect when the awards are granted.

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**COURSE OFFERINGS, CLASS SIZE, AND TEACHING WORKLOAD**

***Number of Regular Courses Offered***

Lower Division	7	7	7	8	7
Upper Division	<u>19</u>	<u>24</u>	<u>18</u>	<u>23</u>	<u>22</u>
<b>Undergraduate TOTAL</b>	<b>26</b>	<b>31</b>	<b>25</b>	<b>31</b>	<b>29</b>
Graduate	7	7	7	5	7
<b>TOTAL Regular Courses Offered</b>	<b>33</b>	<b>38</b>	<b>31</b>	<b>36</b>	<b>36</b>

***Percent of Regular Courses Taught By Regular Rank Faculty***

*(Course Counts Assigned By Course Department)*

Lower Division	59%	44%	11%	25%	42%
Upper Division	54%	47%	35%	61%	47%
Graduate	100%	100%	85%	100%	86%

***Average Class Size of Regular Courses***

Lower Division	83	81	87	107	130
Upper Division	32	29	33	30	29
Graduate	11	8	5	10	8

***Percent of Regular Courses with Enrollments of 100+***

Lower Division	86%	100%	100%	88%	71%
Upper Division	5%	4%	6%	4%	7%

***Percent of Regular Courses with Enrollment Below the Minimum Policy***

Lower Division	0%	0%	0%	13%	0%
Upper Division	5%	8%	6%	4%	9%
Graduate	0%	14%	0%	0%	0%

***Regular Courses Taught by Regular Rank Faculty Per Filled Faculty FTE***

*(Course Counts Assigned By Home Department of Instructor)*

Undergraduate Courses	2.2	2.2	1.5	2.1	1.8
Graduate Courses	<u>0.8</u>	<u>0.9</u>	<u>1.0</u>	<u>1.0</u>	<u>1.0</u>
<b>TOTAL</b>	<b>3.1</b>	<b>3.1</b>	<b>2.5</b>	<b>3.1</b>	<b>2.8</b>

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**Department of Feminist Studies**

	2012-13	2013-14	2014-15	2015-16	2016-17
<b><u>PERSONNEL HEADCOUNT</u></b>					
<b>Academic Headcount</b>					
<b>Ladder Faculty*</b>					
Professor	6	5	5	6	6
Associate	5	5	5	3	3
Assistant	0	0	0	1	2
<u>Lecturer SOE/PSOE</u>	0	0	0	0	0
<b>Total Ladder Faculty</b>	<b>11</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>11</b>
<b>Non-Ladder Faculty**</b>					
Lecturers	0	1	2	2	2
Acting/Adjunct	0	0	0	0	0
Visiting	0	1	1	0	0
Emeriti	0	0	0	0	0
<u>Other</u>	0	0	0	0	0
<b>Total Non-Ladder Faculty</b>	<b>0</b>	<b>2</b>	<b>3</b>	<b>2</b>	<b>2</b>
<b>Other Academic Headcount**</b>					
Post-Doc Fellows	0	0	0	0	0
Professional Researchers	0	0	0	0	0
Research Assistants	0	0	0	0	0
Teaching Associate	1	2	0	1	3
Teaching Assistants	11	7	9	11	12
Tutors/Readers	0	0	0	0	0
<u>Other Academic Staff</u>	0	0	0	0	0
<b>Total Other Academic Headcount</b>	<b>12</b>	<b>9</b>	<b>9</b>	<b>12</b>	<b>15</b>
<b>TOTAL Academic Headcount</b>	<b>23</b>	<b>21</b>	<b>22</b>	<b>24</b>	<b>28</b>
<b>Staff Headcount**</b>					
Career	2	4	4	3	2
Contract/Casual	0	0	0	1	1
<u>Student Casual</u>	1	3	1	3	4
<b>Total Staff Headcount</b>	<b>3</b>	<b>7</b>	<b>5</b>	<b>7</b>	<b>7</b>
<b>TOTAL ACAD. &amp; STAFF HDCNT</b>	<b>26</b>	<b>28</b>	<b>27</b>	<b>31</b>	<b>35</b>

\* Ladder Faculty figures represent total academic appointments during the academic year.

\*\*Non-Ladder Faculty, Other Academic Headcount, and Staff Headcount represent figures taken from October Staff Headcount.

**LADDER FACULTY HIRES AND SEPARATIONS**

<b>New Ladder Faculty Hired</b>	0	0	0	1	1
<b>Faculty Separations</b>					
Retirement	0	0	0	0	0
Resignation	0	0	0	0	1
<u>Other (Termination, Death)</u>	0	0	0	0	0
<b>TOTAL Faculty Separations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>

**UCSB ACADEMIC UNIT PROFILE**

**Department of Feminist Studies**

	2012-13	2013-14	2014-15	2015-16	2016-17
<b><u>LADDER FACULTY PROFILE</u></b>					
<b><i>Ladder Faculty Headcount</i></b>	11	10	10	10	11
<b><i>Average Years at Current Rank</i></b>					
Professor	7	9	10	10	11
Associate	6	7	8	8	9
Assistant	-	-	-	1	2
Lecturer SOE	-	-	-	-	-
<b><i>Average Faculty Salaries</i></b>					
Professor	\$134,500	\$145,080	\$156,060	\$152,150	\$160,017
Associate	\$76,980	\$82,500	\$87,850	\$89,867	\$92,600
Assistant	-	-	-	\$80,200	\$81,200
Lecturer SOE	-	-	-	-	-
<b><i>Ethnicity and Gender of Ladder Faculty</i></b>					
% Minority	45%	50%	50%	40%	45%
% Female	100%	100%	100%	100%	91%
<b><i>Average Age of All Ladder Faculty</i></b>	54	55	56	55	54
<b><i>Age Distribution of Ladder Faculty</i></b>					
<34	0%	0%	0%	0%	9%
35-39	9%	10%	10%	20%	9%
40-44	18%	0%	0%	0%	9%
45-49	9%	30%	20%	20%	18%
50-54	9%	10%	20%	10%	9%
55-59	0%	0%	0%	0%	0%
60-64	45%	40%	20%	10%	0%
65+	9%	10%	30%	40%	45%
<b><i>Average Years of Service, All Ladder Faculty</i></b>	15	16	17	16	16
<b><i>Years of Service Distribution of Ladder Faculty</i></b>					
<5	9%	0%	0%	10%	18%
5-9	9%	20%	10%	10%	9%
10-14	36%	40%	40%	30%	18%
15-19	36%	30%	40%	30%	36%
20-24	0%	0%	0%	10%	9%
25-29	0%	0%	0%	0%	0%
30+	9%	10%	10%	10%	9%



**UCSB ACADEMIC UNIT PROFILE**

**Department of Feminist Studies**

	2012-13	2013-14	2014-15	2015-16	2016-17
<b><u>GRADUATE STUDENT SUPPORT</u></b>					
<b>Fellowships &amp; Grants</b>					
University Fellowships & Grants	\$166,634	\$431,881	\$135,520	\$318,556	\$309,005
Federal & Other Gov't Fellowships & Grants	\$0	\$0	\$0	\$0	\$0
Other Agency Fellowships & Grants	\$0	\$3,000	\$4,000	\$10,000	\$0
<b>Total Fellowships &amp; Grants</b>	<b>\$166,634</b>	<b>\$434,881</b>	<b>\$139,520</b>	<b>\$328,556</b>	<b>\$309,005</b>
<b>Academic Apprentice Salaries</b>					
Teaching-related Salaries	\$95,284	\$42,794	\$143,415	\$105,273	\$134,949
Research Assistant/GSR Salaries	\$0	\$0	\$0	\$0	\$0
<b>Total Academic Apprentice Salaries</b>	<b>\$95,284</b>	<b>\$42,794</b>	<b>\$143,415</b>	<b>\$105,273</b>	<b>\$134,949</b>
<b>Academic Apprentice Tuition &amp; Fee Support</b>					
TA/RA Fee Remission	\$65,024	\$28,448	\$93,472	\$61,200	\$81,960
Research Assistant Tuition Remission	\$0	\$0	\$0	\$0	\$0
Other Fee Support	\$15,102	\$30,204	\$0	\$49,416	\$0
<b>Total Fee &amp; Tuition Support</b>	<b>\$80,126</b>	<b>\$58,652</b>	<b>\$93,472</b>	<b>\$110,616</b>	<b>\$81,960</b>
<b>GSHIP Supplements</b>	<b>\$13,536</b>	<b>\$5,719</b>	<b>\$18,832</b>	<b>\$13,860</b>	<b>\$21,000</b>
<b>Other Financial Aid</b>					
Loans	\$0	\$20,287	\$27,706	\$40,562	\$33,805
Work Study	\$4,000	\$0	\$0	\$0	\$0
<b>Total Other Financial Aid</b>	<b>\$4,000</b>	<b>\$20,287</b>	<b>\$27,706</b>	<b>\$40,562</b>	<b>\$33,805</b>
<b>TOTAL Financial Support</b>	<b>\$359,580</b>	<b>\$562,333</b>	<b>\$422,945</b>	<b>\$598,867</b>	<b>\$580,719</b>
Earnings from Other UCSB Employment	\$7,713	\$4,930	\$9,478	\$6,982	\$14,105
<b>TOTAL Grad. Student Earnings &amp; Support</b>	<b>\$367,293</b>	<b>\$567,263</b>	<b>\$432,423</b>	<b>\$605,849</b>	<b>\$594,824</b>
<b>Average Financial Support Per Graduate Student Receiving Aid</b>					
University Fellowships & Grants	\$18,515	\$33,222	\$10,425	\$24,504	\$20,600
All Fellowships & Grants	\$18,515	\$31,063	\$9,966	\$23,468	\$20,600
Teaching Assistant Salaries	\$13,612	\$10,699	\$14,342	\$13,159	\$16,869
Research Assistant Salaries	-	-	-	-	-
Loans	-	\$20,287	\$13,853	\$20,281	\$16,903
Total Financial Support	\$39,953	\$43,256	\$32,534	\$46,067	\$38,715
Total Earnings & Financial Support	\$40,810	\$43,636	\$33,263	\$46,604	\$39,655

**UCSB ACADEMIC UNIT PROFILE**

**Department of Feminist Studies**

	2012-13	2013-14	2014-15	2015-16	2016-17
<b><u>PERMANENT BUDGET</u></b>					
<b><i>Function</i></b>					
Instruction	\$1,095,787	\$1,133,292	\$1,059,098	\$1,273,498	\$1,326,988
Academic Support	\$0	\$0	\$0	\$0	\$0
Research	\$0	\$0	\$0	\$0	\$0
Public Service	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$0	\$0	\$0	\$0	\$0
<b>TOTAL Budget</b>	<b>\$1,095,787</b>	<b>\$1,133,292</b>	<b>\$1,059,098</b>	<b>\$1,273,498</b>	<b>\$1,326,988</b>
<b><i>Sub-Account</i></b>					
Academic Salaries (Sub 0)	\$988,200	\$1,025,700	\$945,000	\$1,159,400	\$1,208,200
Staff Salaries (Sub 1)	\$107,079	\$107,084	\$113,590	\$100,466	\$104,989
General Assistance (Sub 2)	\$0	\$0	\$0	\$0	\$0
Supplies & Expenses (Sub 3)	\$508	\$508	\$508	\$13,632	\$13,799
Equipment & Facilities (Sub 4)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 5)	\$0	\$0	\$0	\$0	\$0
Employee Benefits (Sub 6)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 7)	\$0	\$0	\$0	\$0	\$0
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	\$0	\$0	\$0	\$0	\$0
<b>TOTAL Budget</b>	<b>\$1,095,787</b>	<b>\$1,133,292</b>	<b>\$1,059,098</b>	<b>\$1,273,498</b>	<b>\$1,326,988</b>
<b><i>Fund Source</i></b>					
State General Funds	\$1,095,787	\$1,133,292	\$1,059,098	\$1,273,498	\$1,326,988
Student Fees	\$0	\$0	\$0	\$0	\$0
Indirect Cost Recovery	\$0	\$0	\$0	\$0	\$0
Gifts & Endowments	\$0	\$0	\$0	\$0	\$0
Sales & Services	\$0	\$0	\$0	\$0	\$0
Other & Special Funds	\$0	\$0	\$0	\$0	\$0
<b>TOTAL Budget</b>	<b>\$1,095,787</b>	<b>\$1,133,292</b>	<b>\$1,059,098</b>	<b>\$1,273,498</b>	<b>\$1,326,988</b>

**UCSB ACADEMIC UNIT PROFILE**

**Department of Feminist Studies**

	2012-13	2013-14	2014-15	2015-16	2016-17
<b><u>ANNUAL EXPENDITURES</u></b>					
<b><i>Function</i></b>					
Instruction	\$1,885,977	\$1,879,960	\$2,113,634	\$2,224,267	\$2,022,033
Academic Support	\$6,991	\$5,047	\$370	\$0	\$0
Research	\$30,930	\$51,545	\$38,650	\$47,123	\$31,695
Public Service	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$250	\$240	\$0	\$12,000	\$937
<b>TOTAL Expenditures</b>	<b>\$1,924,149</b>	<b>\$1,936,793</b>	<b>\$2,152,654</b>	<b>\$2,283,390</b>	<b>\$2,054,664</b>
<b><i>Sub-Account</i></b>					
Academic Salaries (Sub 0)	\$1,231,939	\$1,202,044	\$1,346,967	\$1,474,621	\$1,340,746
Staff Salaries (Sub 1)	\$105,999	\$110,116	\$107,169	\$76,193	\$102,996
General Assistance (Sub 2)	\$8,627	\$23,781	\$26,848	\$48,433	\$37,126
Supplies & Expenses (Sub 3)	\$39,233	\$62,608	\$45,174	\$83,289	\$74,223
Equipment & Facilities (Sub 4)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 5)	\$21,016	\$17,339	\$27,496	\$81,192	\$31,815
Employee Benefits (Sub 6)	\$508,511	\$509,577	\$593,248	\$514,452	\$465,585
Special Items (Sub 7)	\$8,824	\$11,326	\$5,750	\$5,211	\$2,174
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	\$0	\$0	\$0	\$0	\$0
<b>TOTAL Expenditures</b>	<b>\$1,924,149</b>	<b>\$1,936,793</b>	<b>\$2,152,654</b>	<b>\$2,283,390</b>	<b>\$2,054,664</b>
<b><i>Fund Source</i></b>					
State General Funds	\$1,874,183	\$1,877,309	\$2,094,053	\$2,206,188	\$1,997,439
Student Fees	\$9,991	\$96	\$15,352	\$5,484	\$18,730
Indirect Cost Recovery	\$6,866	\$3,601	\$2,244	\$2,540	\$4,263
Contracts & Grants	\$107	\$957	\$170	\$1,119	\$2,333
Gifts & Endowments	\$28,301	\$47,066	\$32,661	\$56,155	\$26,806
Sales & Services	\$0	\$0	\$2,800	\$0	\$0
Other & Special Funds	\$4,701	\$7,764	\$5,374	\$11,904	\$5,094
<b>TOTAL Expenditures</b>	<b>\$1,924,149</b>	<b>\$1,936,793</b>	<b>\$2,152,654</b>	<b>\$2,283,390</b>	<b>\$2,054,664</b>

**UCSB ACADEMIC UNIT PROFILE**  
**Department of Feminist Studies**

*Long Term Trends on Instructional Load Enrollment and Other Departmental Data:\**

Year	LD	UD	UG Total	Grad	Total Student FTE	Allocated Faculty FTE	Student: Faculty Ratio	Allocated TA FTE	UG:TA Ratio	Fall UG Enroll	Fall Course Enroll	Fall Total Campus HC Enroll
1988-89	23	-	23	-	23	1.68	13.69	1.00	23.00	-	127	18,571
1989-90	26	8	34	-	34	4.30	7.91	1.00	34.00	8	168	19,082
<b>1990-91</b>	<b>23</b>	<b>9</b>	<b>32</b>	<b>-</b>	<b>32</b>	<b>4.60</b>	<b>6.96</b>	<b>1.00</b>	<b>32.00</b>	<b>12</b>	<b>107</b>	<b>18,391</b>
1991-92	28	12	40	-	40	5.80	6.90	1.00	40.00	17	102	18,519
1992-93	28	12	40	-	40	5.95	6.72	1.00	40.00	27	105	18,655
1993-94	37	16	53	-	53	4.73	11.21	1.11	47.75	27	183	18,581
1994-95	41	16	57	-	57	6.62	8.61	1.20	47.50	22	143	17,834
<b>1995-96</b>	<b>40</b>	<b>20</b>	<b>60</b>	<b>-</b>	<b>60</b>	<b>4.16</b>	<b>14.42</b>	<b>1.37</b>	<b>43.80</b>	<b>16</b>	<b>84</b>	<b>18,224</b>
1996-97	42	26	68	-	68	4.73	14.38	1.37	49.64	16	257	18,531
1997-98	55	22	77	-	77	5.15	14.86	1.54	49.71	19	234	18,940
1998-99	67	45	112	-	112	4.60	24.45	2.21	50.90	24	417	19,363
1999-00	71	43	114	-	114	4.44	25.68	3.00	38.01	33	386	20,056
<b>2000-01</b>	<b>72</b>	<b>41</b>	<b>113</b>	<b>-</b>	<b>113</b>	<b>5.38</b>	<b>21.01</b>	<b>2.72</b>	<b>41.56</b>	<b>37</b>	<b>439</b>	<b>19,962</b>
2001-02	67	37	104	-	104	7.14	14.50	2.72	38.06	42	487	20,373
2002-03	73	46	119	-	119	4.90	24.29	2.89	41.18	36	538	20,559
2003-04	93	47	140	-	140	7.27	19.30	3.83	36.63	36	636	20,847
2004-05	94	52	146	-	146	7.82	18.68	3.40	42.96	44	722	21,026
<b>2005-06</b>	<b>75</b>	<b>61</b>	<b>136</b>	<b>-</b>	<b>136</b>	<b>10.71</b>	<b>12.70</b>	<b>3.57</b>	<b>38.10</b>	<b>58</b>	<b>562</b>	<b>21,016</b>
2006-07	96	72	168	-	168	10.88	15.44	5.41	31.05	56	779	21,082
2007-08	102	64	165	-	165	12.40	13.34	3.47	47.68	63	528	21,410
2008-09	112	75	187	-	187	10.34	18.09	4.66	40.13	63	695	21,868
2009-10	118	77	195	3	198	10.74	18.47	5.25	37.22	59	840	22,850
<b>2010-11</b>	<b>108</b>	<b>70</b>	<b>178</b>	<b>6</b>	<b>184</b>	<b>9.98</b>	<b>18.42</b>	<b>4.75</b>	<b>37.37</b>	<b>66</b>	<b>838</b>	<b>22,218</b>
2011-12	119	76	195	9	204	12.89	15.86	5.09	38.39	62	742	21,685
2012-13	104	63	166	9	175	12.47	14.07	4.42	37.67	44	783	21,927
2013-14	107	73	180	13	193	10.08	19.16	4.33	41.60	47	616	22,225
2014-15	114	62	176	12	188	17.08	11.02	4.50	39.09	55	658	23,051
<b>2015-16</b>	<b>121</b>	<b>71</b>	<b>191</b>	<b>14</b>	<b>205</b>	<b>10.70</b>	<b>19.18</b>	<b>4.50</b>	<b>42.50</b>	<b>56</b>	<b>818</b>	<b>23,497</b>
2016-17	109	67	177	14	190	11.86	16.05	4.66	37.91	72	838	24,346

\* Three-quarter average data unless otherwise labeled.