

UCSB ACADEMIC UNIT PROFILE

Department of Feminist Studies

	2011-12	2012-13	2013-14	2014-15	2015-16
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HEADCOUNT (Majors)

Lower Division	11	8	12	17	10
Upper Division	74	62	59	61	72
TOTAL Undergraduate	85	70	71	78	82
Masters/Unclassified	0	0	0	0	0
PhD	9	9	13	12	14
TOTAL Graduate	9	9	13	12	14
TOTAL Full 3-quarter Average	103	88	97	103	110

Full 3-Quarter Average Pre-Majors

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ETHNICITY AND GENDER (Full Three Quarter Average)

Undergraduate

TOTAL Undergraduates	85	70	71	78	82
% International	0%	0%	0%	1%	1%
% Female	93%	91%	96%	94%	94%
TOTAL Domestic Undergraduates	85	70	71	78	81
% Underrepresented	68%	57%	46%	58%	62%
% Minority	79%	68%	56%	64%	72%

Graduate

TOTAL Graduates	9	9	13	12	14
% International	0%	0%	0%	0%	0%
% Female	100%	100%	92%	92%	93%
TOTAL Domestic Graduates	9	9	13	12	14
% Underrepresented	11%	11%	15%	24%	36%
% Minority	22%	22%	23%	32%	43%

ADMISSIONS

Freshmen Student Admissions

Admissions	16	20	16	32	39
Enrolled	3	1	2	5	5
% Matriculating (Take Rate)	19%	5%	13%	16%	13%

Advanced Standing (Transfer) Student Admissions

Admissions	13	28	14	23	35
Enrolled	0	1	1	2	3
% Matriculating (Take Rate)	0%	4%	7%	9%	9%

Graduate Student Admissions

Applications	49	37	42	47	44
Admissions	6	5	5	5	6
% Admitted	12%	14%	12%	11%	14%
Enrolled	3	1	4	1	3
% Matriculating (Take Rate)	50%	20%	80%	20%	50%

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NEW STUDENT ACADEMIC ACHIEVEMENT

Undergraduates

New Frosh H.S. GPA Average	3.86	--	--	4.00	3.65
H.S. GPA Interquartile Range	3.77-4.00	--	--	3.91-4.04	3.47-3.79
Transfer College GPA Average	-	--	--	--	3.64
GPA Interquartile Range	-	--	--	--	3.33-3.82
SATR-Critical Reading Average	560	--	--	604	540
SATR-Critical Reading Interquartile Range	510-590	--	--	590-660	540-570
SATR-Math Average	560	--	--	544	566
SATR-Math Interquartile Range	470-670	--	--	480-590	500-650
SATR-Writing Average	620	--	--	622	592
SATR-Writing Interquartile Range	520-720	--	--	620-670	540-620
SATR-Total Average	1740	--	--	1770	1698
SATR-Total Interquartile Range	1570-1980	--	--	1820-1850	1610-1840
ADM Average	6816	--	--	6983	6523

Graduate Students

Undergrad Upper Division GPA Average	3.70	--	3.77	--	3.56
GPA Interquartile Range	3.66-3.74	--	3.59-3.95	--	3.38-3.89
GRE-Verbal Average	627	--	615	--	530
GRE-Verbal Average Percentile	89%	--	78%	--	60%
GRE-Quantitative Average	513	--	590	--	510
GRE-Quantitative Average Percentile	30%	--	34%	--	23%
GRE-Analytical Writing Average	4.7	--	4.4	--	4.0
GRE-Analytical Writing Average Percentile	58%	--	66%	--	55%

ENROLLED STUDENT ACADEMIC ACHIEVEMENT

Undergraduates

New Frosh H.S. GPA Average	3.69	3.68	3.78	3.84	3.83
H.S. GPA Interquartile Range	3.50-3.85	3.50-3.85	3.65-4.00	3.72-4.00	3.66-4.00
Transfer College GPA Average	3.43	3.52	3.52	3.59	3.55
GPA Interquartile Range	3.14-3.84	3.40-3.66	3.42-3.60	3.34-3.90	3.43-3.77
SATR-Critical Reading Average	529	526	577	577	574
SATR-Critical Reading Interquartile Range	480-580	470-570	500-640	510-640	510-640
SATR-Math Average	505	502	551	557	570
SATR-Math Interquartile Range	450-560	450-570	490-600	500-600	500-650
SATR-Writing Average	534	529	590	593	587
SATR-Writing Interquartile Range	470-580	460-580	510-650	530-670	510-660
SATR-Total Average	1568	1557	1717	1727	1732
SATR-Total Interquartile Range	1410-1740	1390-1680	1560-1900	1560-1900	1560-1920
ADM Average	6397	6377	6684	6744	6728

Graduate Students

Undergrad Upper Division GPA Average	3.70	3.73	3.72	3.72	3.70
GPA Interquartile Range	3.66-3.72	3.69-3.72	3.65-3.72	3.65-3.72	3.61-3.85
GRE-Verbal Average	558	608	607	606	589
GRE-Verbal Average Percentile	72%	82%	80%	80%	75%
GRE-Quantitative Average	559	562	572	588	566
GRE-Quantitative Average Percentile	41%	41%	40%	43%	38%
GRE-Analytical Writing Average	4.8	5.1	5.0	5.0	4.7
GRE-Analytical Writing Average Percentile	66%	76%	76%	78%	71%

Note: "--" = Data suppressed due to low cell count

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ACADEMIC OUTCOME MEASURES

UCSB Grade Point Averages of Majors

Freshmen	3.20	3.03	3.00	3.51	3.11
Undergraduates	3.01	3.07	3.21	3.26	3.22

Mean GPA in Undergraduate Courses

Fall Quarter	2.99	3.17	3.48	3.43	3.42
Winter Quarter	3.43	3.53	3.55	3.30	3.55
Spring Quarter	3.22	3.38	3.40	3.37	3.49

Graduation Rates for Masters Students

Cohort's Entering Year	-	-	-	-	-
Cohort Size	-	-	-	-	-
After 3 years for new Masters	-	-	-	-	-

Graduation Rates for Ph.D. Students

Cohort's Entering Year	-	-	-	-	-
Cohort Size	-	-	-	-	-
After 8 years for new Doctorates	-	-	-	-	-

Median Time to Degree for Graduates (Elapsed Years)

Baccalaureates	3.75	3.75	4.00	3.75	3.75
Masters	-	-	2.00	1.75	-
Doctorates	-	-	4.75	5.25	4.75

Median Time to Candidacy (Elapsed Years)

Doctoral Candidates	-	-	3.00	3.00	3.25
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Degrees Conferred

TOTAL Baccalaureate Degrees	55	32	40	31	31
% International	0%	0%	3%	3%	0%
% Female	93%	91%	98%	97%	97%
Domestic Baccalaureate Degree Recipients	55	32	39	30	31
% Underrepresented	69%	63%	54%	47%	55%
% Minority	78%	84%	64%	53%	65%

TOTAL Masters Degrees

TOTAL Masters Degrees	1	0	3	2	0
% International	0%	-	0%	0%	-
% Female	100%	-	100%	50%	-
Domestic Masters Degree Recipients	1	0	3	2	0
% Underrepresented	100%	-	0%	0%	-
% Minority	100%	-	33%	0%	-

TOTAL Doctoral Degrees

TOTAL Doctoral Degrees	-	-	1	1	1
% International	-	-	0%	0%	0%
% Female	-	-	100%	100%	100%
Domestic Doctoral Degree Recipients	-	-	1	1	1
% Underrepresented	-	-	0%	0%	0%
% Minority	-	-	0%	0%	0%

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STUDENT CREDIT UNITS BY FACULTY RANK

Lower Division Units

Units from Regular Instruction	1,788	1,553	1,611	1,706	1,811
Units from Exceptional Instruction	<u>0</u>	<u>3</u>	<u>1</u>	<u>5</u>	<u>0</u>
TOTAL Lower Division Units	1,788	1,556	1,612	1,711	1,811
% Professor	15%	18%	21%	0%	39%
% Associate Professor	40%	43%	41%	8%	0%
% Assistant Professor	25%	16%	15%	14%	0%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
% Permanent Faculty	81%	77%	77%	22%	39%
% Lecturer	19%	23%	23%	78%	61%
% Assoc/Asst	0%	0%	0%	0%	0%
% Other	0%	0%	0%	0%	0%

Upper Division Units

Units from Regular Instruction	1,072	889	1,048	876	1,017
Units from Exceptional Instruction	<u>70</u>	<u>53</u>	<u>42</u>	<u>52</u>	<u>41</u>
TOTAL Upper Division Units	1,143	941	1,090	928	1,058
% Professor	52%	66%	55%	57%	36%
% Associate Professor	19%	5%	15%	10%	38%
% Assistant Professor	19%	5%	7%	5%	6%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
% Permanent Faculty	90%	77%	77%	73%	80%
% Lecturer	6%	6%	10%	10%	16%
% Assoc/Asst	0%	17%	10%	17%	3%
% Other	4%	1%	3%	0%	0%

Graduate Units

Units from Regular Instruction	100	109	80	59	77
Units from Exceptional Instruction	<u>65</u>	<u>89</u>	<u>108</u>	<u>121</u>	<u>138</u>
TOTAL Graduate Units	165	198	188	181	215
% Professor	55%	62%	71%	49%	65%
% Associate Professor	29%	24%	25%	37%	22%
% Assistant Professor	14%	11%	1%	4%	6%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
% Permanent Faculty	98%	97%	96%	90%	93%
% Lecturer	2%	3%	4%	10%	7%
% Assoc/Asst	0%	0%	0%	0%	0%
% Other	0%	0%	0%	0%	0%

Total Units from All Class Levels

Total Units from Regular Instruction	2,961	2,551	2,738	2,642	2,905
Total Units from Exceptional Instruction	<u>135</u>	<u>145</u>	<u>151</u>	<u>178</u>	<u>179</u>
TOTAL Units	3,096	2,696	2,889	2,819	3,084
% Professor	31%	38%	37%	22%	40%
% Associate Professor	32%	28%	30%	11%	15%
% Assistant Professor	23%	12%	11%	10%	3%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
% Permanent Faculty	85%	78%	78%	43%	57%
% Lecturer	13%	16%	17%	51%	42%
% Assoc/Asst	0%	6%	4%	6%	1%
% Other	1%	0%	1%	0%	0%

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STUDENT FTE, ALLOCATED FACULTY FTE, AND STUDENT / FACULTY RATIOS

3-Quarter Average Instructional Load (Student FTE) by Course Department

Lower Division	119	104	107	114	121
Upper Division	<u>76</u>	<u>63</u>	<u>73</u>	<u>62</u>	<u>71</u>
TOTAL Undergraduate	195	166	180	176	191
Graduate	9	9	13	12	14
TOTAL 3-Qtr Average Instructional Load	204	175	193	188	205

3-Quarter Average Instructional Load (Student FTE) by Home Department of Instructor

Lower Division	119	94	111	73	127
Upper Division	<u>72</u>	<u>61</u>	<u>70</u>	<u>60</u>	<u>69</u>
TOTAL Undergraduate	191	154	181	133	196
Graduate	9	9	13	12	14
TOTAL 3-Qtr Average Instructional Load	200	163	194	145	210

Allocated Faculty/Staff FTE

Permanent Faculty FTE	9.80	9.13	7.80	10.00	9.20
Temporary Faculty FTE	<u>3.09</u>	<u>3.34</u>	<u>2.28</u>	<u>7.08</u>	<u>1.50</u>
Total Allocated Faculty FTE	12.89	12.47	10.08	17.08	10.70
Teaching Assistant FTE	5.09	4.42	4.33	4.50	4.50
Staff FTE	2.00	2.00	2.00	2.00	2.00

Student /Faculty Ratios

Course Department / Allocated FTE	15.86	14.07	19.16	11.02	19.18
Home Department / Allocated FTE	15.55	13.09	19.23	8.50	19.62
UG Student (Course Department) /TA Ratio	38.39	37.67	41.60	39.09	42.50

SPONSORED RESEARCH

Proposals Submitted by Home Department	4	3	2	2	1
Proposal Dollars	\$1,452,104	\$1,221,700	\$312,400	\$303,528	\$1,500
Proposals Awarded by Home Department	2	4	1	1	0
Award Dollars	\$1,235,200	\$1,432,625	\$300,400	\$5,000	\$0
Average Award Dollars per Ladder Faculty	\$112,291	\$130,239	\$30,040	\$500	\$0
Total Research Expenditures	\$49,819	\$30,930	\$51,545	\$38,650	\$47,123
Instructional Improvement Grants	\$1,138	\$0	\$0	\$0	\$0
Grants Allocated by the Academic Senate*	\$6,508	\$12,618	\$13,431	\$4,050	\$19,250

*In 2016, total grants awarded were updated from 2010-11 Academic Year forward. Research grants awarded are now reported to reflect the grant period that awardees can access and use the funds (vs. when grants were awarded). Travel grants are still reported to reflect when the awards are granted.

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COURSE OFFERINGS, CLASS SIZE, AND TEACHING WORKLOAD

Number of Regular Courses Offered

Lower Division	8	7	7	7	8
Upper Division	<u>21</u>	<u>19</u>	<u>24</u>	<u>18</u>	<u>23</u>
Undergraduate TOTAL	29	26	31	25	31
Graduate	7	7	7	7	5
TOTAL Regular Courses Offered	36	33	38	31	36

Percent of Regular Courses Taught By Regular Rank Faculty

(Course Counts Assigned By Course Department)

Lower Division	56%	59%	44%	11%	25%
Upper Division	64%	54%	47%	35%	61%
Graduate	100%	100%	100%	85%	100%

Average Class Size of Regular Courses

Lower Division	83	83	81	87	107
Upper Division	34	32	29	33	30
Graduate	11	11	8	5	10

Percent of Regular Courses with Enrollments of 100+

Lower Division	100%	86%	100%	100%	88%
Upper Division	5%	5%	4%	6%	4%

Percent of Regular Courses with Enrollment Below the Minimum Policy

Lower Division	0%	0%	0%	0%	13%
Upper Division	10%	5%	8%	6%	4%
Graduate	0%	0%	14%	0%	0%

Regular Courses Taught by Regular Rank Faculty Per Filled Faculty FTE

(Course Counts Assigned By Home Department of Instructor)

Undergraduate Courses	2.3	2.2	2.2	1.5	2.1
Graduate Courses	<u>0.8</u>	<u>0.8</u>	<u>0.9</u>	<u>1.0</u>	<u>1.0</u>
TOTAL	3.1	3.1	3.1	2.5	3.1

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PERSONNEL HEADCOUNT

Academic Headcount

Ladder Faculty*

Professor	5	6	5	5	6
Associate	5	5	5	5	3
Assistant	1	0	0	0	1
<u>Lecturer SOE/PSOE</u>	0	0	0	0	0
Total Ladder Faculty	11	11	10	10	10

Non-Ladder Faculty**

Lecturers	1	0	1	2	2
Acting/Adjunct	0	0	0	0	0
Visiting	1	0	1	1	0
Emeriti	0	0	0	0	0
<u>Other</u>	0	0	0	0	0
Total Non-Ladder Faculty	2	0	2	3	2

Other Academic Headcount**

Post-Doc Fellows	0	0	0	0	0
Professional Researchers	0	0	0	0	0
Research Assistants	0	0	0	0	0
Teaching Associate	0	1	2	0	1
Teaching Assistants	11	11	7	9	11
Tutors/Readers	0	0	0	0	0
<u>Other Academic Staff</u>	0	0	0	0	0
Total Other Academic Headcount	11	12	9	9	12

TOTAL Academic Headcount

	24	23	21	22	24
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Staff Headcount**

Career	3	2	4	4	3
Contract/Casual	1	0	0	0	1
<u>Student Casual</u>	4	1	3	1	3
Total Staff Headcount	8	3	7	5	7

TOTAL ACAD. & STAFF HDCNT

	32	26	28	27	31
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* Ladder Faculty figures represent total academic appointments during the academic year.

**Non-Ladder Faculty, Other Academic Headcount, and Staff Headcount represent figures taken from October Staff Headcount.

LADDER FACULTY HIRES AND SEPARATIONS

New Ladder Faculty Hired	0	0	0	0	1
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Faculty Separations

Retirement	0	0	0	0	0
Resignation	0	0	0	0	0
<u>Other (Termination, Death)</u>	0	0	0	0	0
TOTAL Faculty Separations	0	0	0	0	0

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LADDER FACULTY PROFILE

<i>Ladder Faculty Headcount</i>	11	11	10	10	10
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Average Years at Current Rank

Professor	8	7	9	10	10
Associate	6	6	7	8	8
Assistant	7	-	-	-	1
Lecturer SOE	-	-	-	-	-

Average Faculty Salaries

Professor	\$136,273	\$134,500	\$145,080	\$156,060	\$152,150
Associate	\$83,435	\$76,980	\$82,500	\$87,850	\$89,867
Assistant	\$72,407	-	-	-	\$80,200
Lecturer SOE	-	-	-	-	-

Ethnicity and Gender of Ladder Faculty

% Minority	45%	45%	50%	50%	40%
% Female	100%	100%	100%	100%	100%

Average Age of All Ladder Faculty

	53	54	55	56	55
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Age Distribution of Ladder Faculty

<34	0%	0%	0%	0%	0%
35-39	9%	9%	10%	10%	20%
40-44	18%	18%	0%	0%	0%
45-49	18%	9%	30%	20%	20%
50-54	0%	9%	10%	20%	10%
55-59	9%	0%	0%	0%	0%
60-64	36%	45%	40%	20%	10%
65+	9%	9%	10%	30%	40%

Average Years of Service, All Ladder Faculty

	14	15	16	17	16
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Years of Service Distribution of Ladder Faculty

<5	9%	9%	0%	0%	10%
5-9	18%	9%	20%	10%	10%
10-14	45%	36%	40%	40%	30%
15-19	18%	36%	30%	40%	30%
20-24	0%	0%	0%	0%	10%
25-29	0%	0%	0%	0%	0%
30+	9%	9%	10%	10%	10%

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<u>GRADUATE STUDENT SUPPORT</u>					
Fellowships & Grants					
University Fellowships & Grants	\$194,904	\$166,634	\$431,881	\$135,520	\$318,556
Federal & Other Gov't Fellowships & Grants	\$0	\$0	\$0	\$0	\$0
Other Agency Fellowships & Grants	\$0	\$0	\$3,000	\$4,000	\$10,000
Total Fellowships & Grants	\$194,904	\$166,634	\$434,881	\$139,520	\$328,556
Academic Apprentice Salaries					
Teaching-related Salaries	\$82,892	\$95,284	\$42,794	\$143,415	\$105,273
Research Assistant/GSR Salaries	\$0	\$0	\$0	\$0	\$0
Total Academic Apprentice Salaries	\$82,892	\$95,284	\$42,794	\$143,415	\$105,273
Academic Apprentice Tuition & Fee Support					
TA/RA Fee Remission	\$60,960	\$65,024	\$28,448	\$93,472	\$61,200
Research Assistant Tuition Remission	\$0	\$0	\$0	\$0	\$0
Other Fee Support	\$0	\$15,102	\$30,204	\$0	\$49,416
Total Fee & Tuition Support	\$60,960	\$80,126	\$58,652	\$93,472	\$110,616
GSHIP Supplements	\$11,715	\$13,536	\$5,719	\$18,832	\$13,860
Other Financial Aid					
Loans	\$29,905	\$0	\$20,287	\$27,706	\$40,562
Work Study	\$0	\$4,000	\$0	\$0	\$0
Total Other Financial Aid	\$29,905	\$4,000	\$20,287	\$27,706	\$40,562
TOTAL Financial Support	\$380,376	\$359,580	\$562,333	\$422,945	\$598,867
Earnings from Other UCSB Employment	\$13,948	\$7,713	\$4,930	\$9,478	\$6,982
TOTAL Grad. Student Earnings & Support	\$394,324	\$367,293	\$567,263	\$432,423	\$605,849
Average Financial Support Per Graduate Student Receiving Aid					
University Fellowships & Grants	\$21,656	\$18,515	\$33,222	\$10,425	\$24,504
All Fellowships & Grants	\$21,656	\$18,515	\$31,063	\$9,966	\$23,468
Teaching Assistant Salaries	\$9,210	\$13,612	\$10,699	\$14,342	\$13,159
Research Assistant Salaries	-	-	-	-	-
Loans	\$14,953	-	\$20,287	\$13,853	\$20,281
Total Financial Support	\$42,264	\$39,953	\$43,256	\$32,534	\$46,067
Total Earnings & Financial Support	\$43,814	\$40,810	\$43,636	\$33,263	\$46,604

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	2011-12	2012-13	2013-14	2014-15	2015-16
<u>PERMANENT BUDGET</u>					
<i>Function</i>					
Instruction	\$1,054,968	\$1,095,787	\$1,133,292	\$1,059,098	\$1,273,498
Academic Support	\$0	\$0	\$0	\$0	\$0
Research	\$0	\$0	\$0	\$0	\$0
Public Service	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$0	\$0	\$0	\$0	\$0
TOTAL Budget	\$1,054,968	\$1,095,787	\$1,133,292	\$1,059,098	\$1,273,498
<i>Sub-Account</i>					
Academic Salaries (Sub 0)	\$953,900	\$988,200	\$1,025,700	\$945,000	\$1,159,400
Staff Salaries (Sub 1)	\$100,560	\$107,079	\$107,084	\$113,590	\$100,466
General Assistance (Sub 2)	\$0	\$0	\$0	\$0	\$0
Supplies & Expenses (Sub 3)	\$508	\$508	\$508	\$508	\$13,632
Equipment & Facilities (Sub 4)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 5)	\$0	\$0	\$0	\$0	\$0
Employee Benefits (Sub 6)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 7)	\$0	\$0	\$0	\$0	\$0
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	\$0	\$0	\$0	\$0	\$0
TOTAL Budget	\$1,054,968	\$1,095,787	\$1,133,292	\$1,059,098	\$1,273,498
<i>Fund Source</i>					
State General Funds	\$1,054,968	\$1,095,787	\$1,133,292	\$1,059,098	\$1,273,498
Student Fees	\$0	\$0	\$0	\$0	\$0
Indirect Cost Recovery	\$0	\$0	\$0	\$0	\$0
Gifts & Endowments	\$0	\$0	\$0	\$0	\$0
Sales & Services	\$0	\$0	\$0	\$0	\$0
Other & Special Funds	\$0	\$0	\$0	\$0	\$0
TOTAL Budget	\$1,054,968	\$1,095,787	\$1,133,292	\$1,059,098	\$1,273,498

UCSB ACADEMIC UNIT PROFILE

Department of Feminist Studies

	2011-12	2012-13	2013-14	2014-15	2015-16
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ANNUAL EXPENDITURES

Function

Instruction	\$2,028,217	\$1,885,977	\$1,879,960	\$2,113,634	\$2,224,267
Academic Support	\$3,337	\$6,991	\$5,047	\$370	\$0
Research	\$49,819	\$30,930	\$51,545	\$38,650	\$47,123
Public Service	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$250	\$250	\$240	\$0	\$12,000
TOTAL Expenditures	\$2,081,623	\$1,924,149	\$1,936,793	\$2,152,654	\$2,283,390

Sub-Account

Academic Salaries (Sub 0)	\$1,357,064	\$1,231,939	\$1,202,044	\$1,346,967	\$1,474,621
Staff Salaries (Sub 1)	\$112,651	\$105,999	\$110,116	\$107,169	\$76,193
General Assistance (Sub 2)	\$15,231	\$8,627	\$23,781	\$26,848	\$48,433
Supplies & Expenses (Sub 3)	\$64,147	\$39,233	\$62,608	\$45,174	\$83,289
Equipment & Facilities (Sub 4)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 5)	\$13,267	\$21,016	\$17,339	\$27,496	\$81,192
Employee Benefits (Sub 6)	\$511,031	\$508,511	\$509,577	\$593,248	\$514,452
Special Items (Sub 7)	\$8,232	\$8,824	\$11,326	\$5,750	\$5,211
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	\$0	\$0	\$0	\$0	\$0
TOTAL Expenditures	\$2,081,623	\$1,924,149	\$1,936,793	\$2,152,654	\$2,283,390

Fund Source

State General Funds	\$1,606,281	\$1,874,183	\$1,877,309	\$2,094,053	\$2,206,188
Student Fees	\$418,483	\$9,991	\$96	\$15,352	\$5,484
Indirect Cost Recovery	\$7,146	\$6,866	\$3,601	\$2,244	\$2,540
Contracts & Grants	\$360	\$107	\$957	\$170	\$1,119
Gifts & Endowments	\$41,236	\$28,301	\$47,066	\$32,661	\$56,155
Sales & Services	\$0	\$0	\$0	\$2,800	\$0
Other & Special Funds	\$8,116	\$4,701	\$7,764	\$5,374	\$11,904
TOTAL Expenditures	\$2,081,623	\$1,924,149	\$1,936,793	\$2,152,654	\$2,283,390

UCSB ACADEMIC UNIT PROFILE

Department of Feminist Studies

*Long Term Trends on Instructional Load Enrollment and Other Departmental Data:**

Year	LD	UD	UG Total	Grad	Total Student FTE	Allocated Faculty FTE	Student: Faculty Ratio	Allocated TA FTE	UG:TA Ratio	Fall UG Enrollment	Fall Course Enrollment	Fall Total Campus HC Enrollment
1988-89	23	-	23	-	23	1.68	13.69	1.00	23.00	-	127	18,571
1989-90	26	8	34	-	34	4.30	7.91	1.00	34.00	8	168	19,082
1990-91	23	9	32	-	32	4.60	6.96	1.00	32.00	12	107	18,391
1991-92	28	12	40	-	40	5.80	6.90	1.00	40.00	17	102	18,519
1992-93	28	12	40	-	40	5.95	6.72	1.00	40.00	27	105	18,655
1993-94	37	16	53	-	53	4.73	11.21	1.11	47.75	27	183	18,581
1994-95	41	16	57	-	57	6.62	8.61	1.20	47.50	22	143	17,834
1995-96	40	20	60	-	60	4.16	14.42	1.37	43.80	16	84	18,224
1996-97	42	26	68	-	68	4.73	14.38	1.37	49.64	16	257	18,531
1997-98	55	22	77	-	77	5.15	14.86	1.54	49.71	19	234	18,940
1998-99	67	45	112	-	112	4.60	24.45	2.21	50.90	24	417	19,363
1999-00	71	43	114	-	114	4.44	25.68	3.00	38.01	33	386	20,056
2000-01	72	41	113	-	113	5.38	21.01	2.72	41.56	37	439	19,962
2001-02	67	37	104	-	104	7.14	14.50	2.72	38.06	42	487	20,373
2002-03	73	46	119	-	119	4.90	24.29	2.89	41.18	36	538	20,559
2003-04	93	47	140	-	140	7.27	19.30	3.83	36.63	36	636	20,847
2004-05	94	52	146	-	146	7.82	18.68	3.40	42.96	44	722	21,026
2005-06	75	61	136	-	136	10.71	12.70	3.57	38.10	58	562	21,016
2006-07	96	72	168	-	168	10.88	15.44	5.41	31.05	56	779	21,082
2007-08	102	64	165	-	165	12.40	13.34	3.47	47.68	63	528	21,410
2008-09	112	75	187	-	187	10.34	18.09	4.66	40.13	63	695	21,868
2009-10	118	77	195	3	198	10.74	18.47	5.25	37.22	59	840	22,850
2010-11	108	70	178	6	184	9.98	18.42	4.75	37.37	66	838	22,218
2011-12	119	76	195	9	204	12.89	15.86	5.09	38.39	62	742	21,685
2012-13	104	63	166	9	175	12.47	14.07	4.42	37.67	44	783	21,927
2013-14	107	73	180	13	193	10.08	19.16	4.33	41.60	47	616	22,225
2014-15	114	62	176	12	188	17.08	11.02	4.50	39.09	55	658	23,051
2015-16	121	71	191	14	205	10.70	19.18	4.50	42.50	56	818	23,497

* Three-quarter average data unless otherwise labeled.