

**UCSB ACADEMIC UNIT PROFILE**

**Writing Program**

	2011-12	2012-13	2013-14	2014-15	2015-16
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**HEADCOUNT (Majors)**

Lower Division	-	-	-	-	-
Upper Division	-	-	-	-	-
<b>TOTAL Undergraduate</b>	-	-	-	-	-
Masters/Unclassified	-	-	-	-	-
PhD	-	-	-	-	-
<b>TOTAL Graduate</b>	-	-	-	-	-
<b>TOTAL Full 3-quarter Average</b>	-	-	-	-	-
<i>Full 3-Quarter Average Pre-Majors</i>	-	-	-	-	-

**ETHNICITY AND GENDER (Full Three Quarter Average)**

<i>Undergraduate</i>					
<b>TOTAL Undergraduates</b>	-	-	-	-	-
% International	-	-	-	-	-
% Female	-	-	-	-	-
<b>TOTAL Domestic Undergraduates</b>	-	-	-	-	-
% Underrepresented	-	-	-	-	-
% Minority	-	-	-	-	-
<i>Graduate</i>					
<b>TOTAL Graduates</b>	-	-	-	-	-
% International	-	-	-	-	-
% Female	-	-	-	-	-
<b>TOTAL Domestic Graduates</b>	-	-	-	-	-
% Underrepresented	-	-	-	-	-
% Minority	-	-	-	-	-

**ADMISSIONS**

<i>Freshmen Student Admissions</i>					
Admissions	-	-	-	-	-
Enrolled	-	-	-	-	-
<b>% Matriculating (Take Rate)</b>	-	-	-	-	-
<i>Advanced Standing (Transfer) Student Admissions</i>					
Admissions	-	-	-	-	-
Enrolled	-	-	-	-	-
<b>% Matriculating (Take Rate)</b>	-	-	-	-	-
<i>Graduate Student Admissions</i>					
Applications	-	-	-	-	-
Admissions	-	-	-	-	-
<b>% Admitted</b>	-	-	-	-	-
Enrolled	-	-	-	-	-
<b>% Matriculating (Take Rate)</b>	-	-	-	-	-

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**NEW STUDENT ACADEMIC ACHIEVEMENT**

*Undergraduates*

<b>New Frosh H.S. GPA Average</b>	-	-	-	-	-
H.S. GPA Interquartile Range	-	-	-	-	-
<b>Transfer College GPA Average</b>	-	-	-	-	-
GPA Interquartile Range	-	-	-	-	-
<b>SATR-Critical Reading Average</b>	-	-	-	-	-
SATR-Critical Reading Interquartile Range	-	-	-	-	-
<b>SATR-Math Average</b>	-	-	-	-	-
SATR-Math Interquartile Range	-	-	-	-	-
<b>SATR-Writing Average</b>	-	-	-	-	-
SATR-Writing Interquartile Range	-	-	-	-	-
<b>SATR-Total Average</b>	-	-	-	-	-
SATR-Total Interquartile Range	-	-	-	-	-
<b>ADM Average</b>	-	-	-	-	-

*Graduate Students*

<b>Undergrad Upper Division GPA Average</b>	-	-	-	-	-
GPA Interquartile Range	-	-	-	-	-
<b>GRE-Verbal Average</b>	-	-	-	-	-
GRE-Verbal Average Percentile	-	-	-	-	-
<b>GRE-Quantitative Average</b>	-	-	-	-	-
GRE-Quantitative Average Percentile	-	-	-	-	-
<b>GRE-Analytical Writing Average</b>	-	-	-	-	-
GRE-Analytical Writing Average Percentile	-	-	-	-	-

**ENROLLED STUDENT ACADEMIC ACHIEVEMENT**

*Undergraduates*

<b>New Frosh H.S. GPA Average</b>	-	-	-	-	-
H.S. GPA Interquartile Range	-	-	-	-	-
<b>Transfer College GPA Average</b>	-	-	-	-	-
GPA Interquartile Range	-	-	-	-	-
<b>SATR-Critical Reading Average</b>	-	-	-	-	-
SATR-Critical Reading Interquartile Range	-	-	-	-	-
<b>SATR-Math Average</b>	-	-	-	-	-
SATR-Math Interquartile Range	-	-	-	-	-
<b>SATR-Writing Average</b>	-	-	-	-	-
SATR-Writing Interquartile Range	-	-	-	-	-
<b>SATR-Total Average</b>	-	-	-	-	-
SATR-Total Interquartile Range	-	-	-	-	-
<b>ADM Average</b>	-	-	-	-	-

*Graduate Students*

<b>Undergrad Upper Division GPA Average</b>	-	-	-	-	-
GPA Interquartile Range	-	-	-	-	-
<b>GRE-Verbal Average</b>	-	-	-	-	-
GRE-Verbal Average Percentile	-	-	-	-	-
<b>GRE-Quantitative Average</b>	-	-	-	-	-
GRE-Quantitative Average Percentile	-	-	-	-	-
<b>GRE-Analytical Writing Average</b>	-	-	-	-	-
GRE-Analytical Writing Average Percentile	-	-	-	-	-

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**ACADEMIC OUTCOME MEASURES**

***UCSB Grade Point Averages of Majors***

Freshmen	-	-	-	-	-
Undergraduates	-	-	-	-	-

***Mean GPA in Undergraduate Courses***

Fall Quarter	3.32	3.42	3.46	3.43	3.49
Winter Quarter	3.38	3.46	3.49	3.49	3.51
Spring Quarter	3.39	3.44	3.49	3.50	3.49

***Graduation Rates for Masters Students***

Cohort's Entering Students	-	-	-	-	-
Cohort Size	-	-	-	-	-
After 3 years for new Masters	-	-	-	-	-

***Graduation Rates for Ph.D. Students***

Cohort's Entering Students	-	-	-	-	-
Cohort Size	-	-	-	-	-
After 8 years for new Doctorates	-	-	-	-	-

***Median Time to Degree for Graduates (Elapsed Years)***

Baccalaureates	-	-	-	-	-
Masters	-	-	-	-	-
Doctorates	-	-	-	-	-

***Median Time to Candidacy (Elapsed Years)***

Doctoral Candidates	-	-	-	-	-
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***Degrees Conferred***

<b>TOTAL Baccalaureate Degrees</b>	-	-	-	-	-
% International	-	-	-	-	-
% Female	-	-	-	-	-
<b>Domestic Baccalaureate Degree Recipients</b>	-	-	-	-	-
% Underrepresented	-	-	-	-	-
% Minority	-	-	-	-	-

**TOTAL Masters Degrees**

% International	-	-	-	-	-
% Female	-	-	-	-	-
<b>Domestic Masters Degree Recipients</b>	-	-	-	-	-
% Underrepresented	-	-	-	-	-
% Minority	-	-	-	-	-

**TOTAL Doctoral Degrees**

% International	-	-	-	-	-
% Female	-	-	-	-	-
<b>Domestic Doctoral Degree Recipients</b>	-	-	-	-	-
% Underrepresented	-	-	-	-	-
% Minority	-	-	-	-	-

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***STUDENT CREDIT UNITS BY FACULTY RANK***

***Lower Division Units***

Units from Regular Instruction	5,531	5,023	4,832	4,739	4,913
Units from Exceptional Instruction	<u>0</u>	<u>35</u>	<u>0</u>	<u>0</u>	<u>24</u>
<b>TOTAL Lower Division Units</b>	<b>5,531</b>	<b>5,057</b>	<b>4,832</b>	<b>4,739</b>	<b>4,937</b>
% Professor	0%	0%	0%	0%	1%
% Associate Professor	0%	0%	0%	0%	0%
% Assistant Professor	0%	0%	0%	0%	0%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>2%</u>
<b>% Permanent Faculty</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>3%</b>
% Lecturer	61%	55%	59%	60%	46%
% Assoc/Asst	36%	41%	39%	39%	50%
% Other	3%	4%	2%	1%	1%

***Upper Division Units***

Units from Regular Instruction	3,642	4,302	4,505	4,625	4,919
Units from Exceptional Instruction	<u>25</u>	<u>6</u>	<u>3</u>	<u>8</u>	<u>98</u>
<b>TOTAL Upper Division Units</b>	<b>3,667</b>	<b>4,308</b>	<b>4,508</b>	<b>4,633</b>	<b>5,017</b>
% Professor	0%	0%	0%	1%	0%
% Associate Professor	2%	2%	1%	1%	1%
% Assistant Professor	0%	0%	0%	0%	0%
% Lecturer w/SOE	<u>0%</u>	<u>1%</u>	<u>4%</u>	<u>3%</u>	<u>1%</u>
<b>% Permanent Faculty</b>	<b>2%</b>	<b>2%</b>	<b>5%</b>	<b>5%</b>	<b>2%</b>
% Lecturer	96%	96%	95%	95%	98%
% Assoc/Asst	0%	0%	0%	0%	0%
% Other	2%	1%	0%	0%	0%

***Graduate Units***

Units from Regular Instruction	39	47	61	40	54
Units from Exceptional Instruction	<u>80</u>	<u>92</u>	<u>77</u>	<u>85</u>	<u>89</u>
<b>TOTAL Graduate Units</b>	<b>119</b>	<b>139</b>	<b>139</b>	<b>125</b>	<b>143</b>
% Professor	18%	17%	16%	27%	0%
% Associate Professor	15%	22%	28%	17%	13%
% Assistant Professor	0%	0%	0%	0%	0%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>1%</u>	<u>0%</u>	<u>0%</u>
<b>% Permanent Faculty</b>	<b>33%</b>	<b>39%</b>	<b>45%</b>	<b>45%</b>	<b>13%</b>
% Lecturer	67%	61%	55%	55%	87%
% Assoc/Asst	0%	0%	0%	0%	0%
% Other	0%	0%	0%	0%	0%

***Total Units from All Class Levels***

Total Units from Regular Instruction	9,212	9,371	9,398	9,404	9,886
Total Units from Exceptional Instruction	<u>105</u>	<u>133</u>	<u>81</u>	<u>92</u>	<u>211</u>
<b>TOTAL Units</b>	<b>9,317</b>	<b>9,504</b>	<b>9,479</b>	<b>9,496</b>	<b>10,097</b>
% Professor	0%	0%	0%	1%	1%
% Associate Professor	1%	1%	1%	1%	1%
% Assistant Professor	0%	0%	0%	0%	0%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>2%</u>	<u>2%</u>	<u>1%</u>
<b>% Permanent Faculty</b>	<b>1%</b>	<b>2%</b>	<b>3%</b>	<b>3%</b>	<b>3%</b>
% Lecturer	75%	74%	76%	77%	72%
% Assoc/Asst	21%	22%	20%	20%	24%
% Other	3%	3%	1%	0%	0%

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**STUDENT FTE, ALLOCATED FACULTY FTE, AND STUDENT / FACULTY RATIOS**

***3-Quarter Average Instructional Load (Student FTE) by Course Department***

Lower Division	375	337	322	316	329
Upper Division	<u>244</u>	<u>287</u>	<u>301</u>	<u>309</u>	<u>334</u>
<b>TOTAL Undergraduate</b>	<b>619</b>	<b>624</b>	<b>623</b>	<b>625</b>	<b>664</b>
Graduate	-	-	-	-	-
<b>TOTAL 3-Qtr Average Instructional Load</b>	<b>619</b>	<b>624</b>	<b>623</b>	<b>625</b>	<b>664</b>

***3-Quarter Average Instructional Load (Student FTE) by Home Department of Instructor***

Lower Division	304	245	236	243	230
Upper Division	<u>268</u>	<u>305</u>	<u>306</u>	<u>324</u>	<u>344</u>
<b>TOTAL Undergraduate</b>	<b>572</b>	<b>550</b>	<b>543</b>	<b>567</b>	<b>574</b>
Graduate	-	-	-	-	-
<b>TOTAL 3-Qtr Average Instructional Load</b>	<b>572</b>	<b>550</b>	<b>543</b>	<b>567</b>	<b>574</b>

***Allocated Faculty/Staff FTE***

Permanent Faculty FTE	2.00	2.00	3.00	3.00	3.50
Temporary Faculty FTE	<u>37.87</u>	<u>33.02</u>	<u>36.36</u>	<u>36.90</u>	<u>36.18</u>
<b>Total Allocated Faculty FTE</b>	<b>39.87</b>	<b>35.02</b>	<b>39.36</b>	<b>39.90</b>	<b>39.68</b>
Teaching Assistant FTE	10.50	14.17	10.50	11.00	13.01
Staff FTE	0.00	0.00	0.00	0.00	0.00

***Student /Faculty Ratios***

Course Department / Allocated FTE	15.53	17.83	15.82	15.66	16.72
Home Department / Allocated FTE	14.35	15.71	13.78	14.22	14.46
UG Student (Course Department) /TA Ratio	58.96	44.06	59.30	56.80	51.01

**SPONSORED RESEARCH**

Proposals Submitted by Home Department	0	0	0	1	1
Proposal Dollars	\$0	\$0	\$0	\$187,788	\$99,721
Proposals Awarded by Home Department	0	0	0	0	0
Award Dollars	\$0	\$0	\$0	\$0	\$0
Average Award Dollars per Ladder Faculty	\$0	\$0	\$0	\$0	\$0
Total Research Expenditures	\$93	\$71	\$498	\$2,112	\$7,385
Instructional Improvement Grants	\$1,303	\$3,000	\$0	\$0	\$0
Grants Allocated by the Academic Senate*	\$411	\$822	\$2,400	\$4,400	\$6,700

\*In 2016, total grants awarded were updated from 2010-11 Academic Year forward. Research grants awarded are now reported to reflect the grant period that awardees can access and use the funds (vs. when grants were awarded). Travel grants are still reported to reflect when the awards are granted.

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***COURSE OFFERINGS, CLASS SIZE, AND TEACHING WORKLOAD***

***Number of Regular Courses Offered***

Lower Division	187	170	160	155	159
Upper Division	<u>122</u>	<u>146</u>	<u>162</u>	<u>160</u>	<u>164</u>
<b>Undergraduate TOTAL</b>	<b>309</b>	<b>316</b>	<b>322</b>	<b>315</b>	<b>323</b>
Graduate	4	3	7	6	6
<b>TOTAL Regular Courses Offered</b>	<b>313</b>	<b>319</b>	<b>329</b>	<b>321</b>	<b>329</b>

***Percent of Regular Courses Taught By Regular Rank Faculty***

*(Course Counts Assigned By Course Department)*

Lower Division	0%	0%	0%	0%	0%
Upper Division	1%	1%	1%	2%	1%
Graduate	100%	100%	100%	100%	67%

***Average Class Size of Regular Courses***

Lower Division	23	22	23	23	23
Upper Division	23	22	21	22	22
Graduate	10	12	10	6	8

***Percent of Regular Courses with Enrollments of 100+***

Lower Division	0%	0%	0%	0%	0%
Upper Division	0%	0%	0%	0%	0%

***Percent of Regular Courses with Enrollment Below the Minimum Policy***

Lower Division	1%	1%	2%	1%	1%
Upper Division	0%	1%	0%	0%	0%
Graduate	0%	0%	0%	17%	17%

***Regular Courses Taught by Regular Rank Faculty Per Filled Faculty FTE***

*(Course Counts Assigned By Home Department of Instructor)*

Undergraduate Courses	1.5	1.0	1.0	1.5	1.0
Graduate Courses	<u>3.0</u>	<u>2.5</u>	<u>4.5</u>	<u>3.0</u>	<u>2.5</u>
<b>TOTAL</b>	<b>4.5</b>	<b>3.5</b>	<b>5.5</b>	<b>4.5</b>	<b>3.5</b>

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**PERSONNEL HEADCOUNT**

**Academic Headcount**

**Ladder Faculty\***

Professor	1	1	1	1	1
Associate	1	1	1	1	1
Assistant	0	0	0	0	0
<u>Lecturer SOE/PSOE</u>	0	0	1	1	2
<b>Total Ladder Faculty</b>	<b>2</b>	<b>2</b>	<b>3</b>	<b>3</b>	<b>4</b>

**Non-Ladder Faculty\*\***

Lecturers	33	34	38	0	0
Acting/Adjunct	0	0	0	0	0
Visiting	0	0	0	0	0
Emeriti	2	1	0	0	0
<u>Other</u>	0	0	0	0	0
<b>Total Non-Ladder Faculty</b>	<b>35</b>	<b>35</b>	<b>38</b>	<b>0</b>	<b>0</b>

**Other Academic Headcount\*\***

Post-Doc Fellows	0	0	0	0	0
Professional Researchers	0	0	0	0	0
Research Assistants	1	1	0	0	0
Teaching Associate	2	2	2	0	0
Teaching Assistants	21	23	20	0	0
Tutors/Readers	0	0	0	0	0
<u>Other Academic Staff</u>	0	0	0	0	0
<b>Total Other Academic Headcount</b>	<b>24</b>	<b>26</b>	<b>22</b>	<b>0</b>	<b>0</b>

**TOTAL Academic Headcount**

<b>61</b>	<b>63</b>	<b>63</b>	<b>3</b>	<b>4</b>
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**Staff Headcount\*\***

Career	0	0	0	0	0
Contract/Casual	0	0	0	0	0
<u>Student Casual</u>	4	1	3	0	0
<b>Total Staff Headcount</b>	<b>4</b>	<b>1</b>	<b>3</b>	<b>0</b>	<b>0</b>

**TOTAL ACAD. & STAFF HDCNT**

<b>65</b>	<b>64</b>	<b>66</b>	<b>3</b>	<b>4</b>
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\* Ladder Faculty figures represent total academic appointments during the academic year.

\*\*Non-Ladder Faculty, Other Academic Headcount, and Staff Headcount represent figures taken from October Staff Headcount. As of 2014-15, headcounts are rolled up into one of the four Administrative Support Center (Arts, HSSB, Phelps, & South Hall)

**LADDER FACULTY HIRES AND SEPARATIONS**

<b>New Ladder Faculty Hired</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>
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**Faculty Separations**

Retirement	0	0	0	0	0
Resignation	0	0	0	0	0
<u>Other (Termination, Death)</u>	0	0	0	0	0

<b>TOTAL Faculty Separations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
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**LADDER FACULTY PROFILE**

<b><i>Ladder Faculty Headcount</i></b>	2	2	3	3	4
<b><i>Average Years at Current Rank</i></b>					
Professor	3	4	5	6	7
Associate	3	4	5	6	7
Assistant	-	-	-	-	-
Lecturer SOE	-	-	1	2	2
<b><i>Average Faculty Salaries</i></b>					
Professor	\$87,542	\$101,400	\$103,400	\$106,500	\$126,200
Associate	\$73,874	\$74,600	\$80,200	\$82,600	\$85,900
Assistant	-	-	-	-	-
Lecturer SOE	-	-	\$88,596	\$91,248	\$84,870
<b><i>Ethnicity and Gender of Ladder Faculty</i></b>					
% Minority	0%	0%	0%	0%	0%
% Female	100%	100%	100%	100%	100%
<b><i>Average Age of All Ladder Faculty</i></b>	45	46	49	50	46
<b><i>Age Distribution of Ladder Faculty</i></b>					
<34	0%	0%	0%	0%	25%
35-39	0%	0%	0%	0%	0%
40-44	50%	50%	0%	0%	0%
45-49	50%	50%	67%	33%	25%
50-54	0%	0%	33%	67%	25%
55-59	0%	0%	0%	0%	25%
60-64	0%	0%	0%	0%	0%
65+	0%	0%	0%	0%	0%
<b><i>Average Years of Service, All Ladder Faculty</i></b>	6	7	12	13	11
<b><i>Years of Service Distribution of Ladder Faculty</i></b>					
<5	50%	50%	0%	0%	25%
5-9	50%	0%	33%	33%	25%
10-14	0%	50%	33%	33%	25%
15-19	0%	0%	0%	0%	0%
20-24	0%	0%	33%	33%	25%
25-29	0%	0%	0%	0%	0%
30+	0%	0%	0%	0%	0%



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**GRADUATE STUDENT SUPPORT**

**Fellowships & Grants**

University Fellowships & Grants	-	-	-	-	-
Federal & Other Gov't Fellowships & Grants	-	-	-	-	-
<u>Other Agency Fellowships &amp; Grants</u>	-	-	-	-	-

<b>Total Fellowships &amp; Grants</b>	-	-	-	-	-
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**Academic Apprentice Salaries**

Teaching-related Salaries	-	-	-	-	-
<u>Research Assistant/GSR Salaries</u>	-	-	-	-	-

<b>Total Academic Apprentice Salaries</b>	-	-	-	-	-
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**Academic Apprentice Tuition & Fee Support**

TA/RA Fee Remission	-	-	-	-	-
Research Assistant Tuition Remission	-	-	-	-	-
<u>Other Fee Support</u>	-	-	-	-	-

<b>Total Fee &amp; Tuition Support</b>	-	-	-	-	-
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**GSHIP Supplements**

-	-	-	-	-	-
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**Other Financial Aid**

Loans	-	-	-	-	-
<u>Work Study</u>	-	-	-	-	-

<b>Total Other Financial Aid</b>	-	-	-	-	-
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**TOTAL Financial Support**

-	-	-	-	-	-
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Earnings from Other UCSB Employment	-	-	-	-	-
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<b>TOTAL Grad. Student Earnings &amp; Support</b>	-	-	-	-	-
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**Average Financial Support Per Graduate Student Receiving Aid**

University Fellowships & Grants	-	-	-	-	-
All Fellowships & Grants	-	-	-	-	-
Teaching-related Salaries	-	-	-	-	-
Research Assistant Salaries	-	-	-	-	-
Loans	-	-	-	-	-
Total Financial Support	-	-	-	-	-
Total Earnings & Financial Support	-	-	-	-	-

**UCSB ACADEMIC UNIT PROFILE**

**Writing Program**

	2011-12	2012-13	2013-14	2014-15	2015-16
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**PERMANENT BUDGET**

***Function***

Instruction	\$1,382,192	\$1,611,441	\$1,677,467	\$2,028,938	\$1,958,154
Academic Support	\$0	\$0	\$0	\$0	\$0
Research	\$0	\$0	\$0	\$0	\$0
Public Service	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$0	\$0	\$0	\$0	\$0
<b>TOTAL Budget</b>	<b>\$1,382,192</b>	<b>\$1,611,441</b>	<b>\$1,677,467</b>	<b>\$2,028,938</b>	<b>\$1,958,154</b>

***Sub-Account***

Academic Salaries (Sub 0)	\$1,382,192	\$1,611,441	\$1,677,467	\$2,028,938	\$1,958,154
Staff Salaries (Sub 1)	\$0	\$0	\$0	\$0	\$0
General Assistance (Sub 2)	\$0	\$0	\$0	\$0	\$0
Supplies & Expenses (Sub 3)	\$0	\$0	\$0	\$0	\$0
Equipment & Facilities (Sub 4)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 5)	\$0	\$0	\$0	\$0	\$0
Employee Benefits (Sub 6)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 7)	\$0	\$0	\$0	\$0	\$0
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	\$0	\$0	\$0	\$0	\$0
<b>TOTAL Budget</b>	<b>\$1,382,192</b>	<b>\$1,611,441</b>	<b>\$1,677,467</b>	<b>\$2,028,938</b>	<b>\$1,958,154</b>

***Fund Source***

State General Funds	\$1,382,192	\$1,611,441	\$1,677,467	\$2,028,938	\$1,958,154
Student Fees	\$0	\$0	\$0	\$0	\$0
Indirect Cost Recovery	\$0	\$0	\$0	\$0	\$0
Gifts & Endowments	\$0	\$0	\$0	\$0	\$0
Sales & Services	\$0	\$0	\$0	\$0	\$0
Other & Special Funds	\$0	\$0	\$0	\$0	\$0
<b>TOTAL Budget</b>	<b>\$1,382,192</b>	<b>\$1,611,441</b>	<b>\$1,677,467</b>	<b>\$2,028,938</b>	<b>\$1,958,154</b>

**UCSB ACADEMIC UNIT PROFILE**

**Writing Program**

	2011-12	2012-13	2013-14	2014-15	2015-16
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**ANNUAL EXPENDITURES**

***Function***

Instruction	\$3,317,151	\$3,565,980	\$4,143,470	\$4,276,254	\$4,493,884
Academic Support	\$0	\$0	\$0	\$0	\$0
Research	\$93	\$71	\$498	\$2,112	\$7,385
Public Service	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$0	\$0	\$185	\$0	\$0
<b>TOTAL Expenditures</b>	<b>\$3,317,244</b>	<b>\$3,566,051</b>	<b>\$4,144,153</b>	<b>\$4,278,366</b>	<b>\$4,501,269</b>

***Sub-Account***

Academic Salaries (Sub 0)	\$2,435,009	\$2,579,538	\$2,754,947	\$2,812,985	\$3,139,100
Staff Salaries (Sub 1)	\$0	\$0	\$0	\$0	\$0
General Assistance (Sub 2)	\$52,177	\$30,170	\$18,863	\$19,641	\$30,286
Supplies & Expenses (Sub 3)	\$25,413	\$31,446	\$50,867	\$61,579	\$64,576
Equipment & Facilities (Sub 4)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 5)	\$5,726	\$7,767	\$2,876	\$764	\$157
Employee Benefits (Sub 6)	\$795,200	\$915,830	\$1,314,495	\$1,380,841	\$1,264,048
Special Items (Sub 7)	\$3,720	\$1,299	\$2,105	\$2,557	\$3,102
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	\$0	\$0	\$0	\$0	\$0
<b>TOTAL Expenditures</b>	<b>\$3,317,244</b>	<b>\$3,566,051</b>	<b>\$4,144,153</b>	<b>\$4,278,366</b>	<b>\$4,501,269</b>

***Fund Source***

State General Funds	\$3,225,440	\$3,536,914	\$4,093,871	\$4,208,952	\$4,449,706
Student Fees	\$41,753	\$2,312	\$26,480	\$46,510	\$38,528
Indirect Cost Recovery	\$5,695	\$14,683	\$7,098	\$5,241	\$10,249
Contracts & Grants	\$0	\$1,200	\$1,800	\$7,200	\$0
Gifts & Endowments	\$4,728	\$4,482	\$4,670	\$4,836	\$3,915
Sales & Services	\$26,853	\$4,752	\$3,832	\$511	(\$2,235)
Other & Special Funds	\$12,775	\$1,708	\$6,401	\$5,117	\$1,106
<b>TOTAL Expenditures</b>	<b>\$3,317,244</b>	<b>\$3,566,051</b>	<b>\$4,144,153</b>	<b>\$4,278,366</b>	<b>\$4,501,269</b>

## UCSB ACADEMIC UNIT PROFILE

### Writing Program

***Long Term Trends on Instructional Load Enrollment and Other Departmental Data:\****

Year	LD	UD	UG Total	Grad	Total Student FTE	Allocated Faculty FTE	Student: Faculty Ratio	Allocated TA FTE	UG:TA Ratio	Fall UG Enroll	Fall Course Enroll	Fall Total Campus HC Enroll
1989-90	538	71	609	-	609	-	-	-	-	-	-	19,082
<b>1990-91</b>	<b>514</b>	<b>83</b>	<b>597</b>	-	<b>597</b>	-	-	-	-	-	-	<b>18,391</b>
1991-92	471	76	547	-	547	-	-	-	-	-	-	18,519
1992-93	444	74	518	-	518	-	-	-	-	-	-	18,655
1993-94	464	90	554	-	554	25.08	22.09	10.65	52.02	-	2,068	18,581
1994-95	457	97	554	-	554	20.83	26.60	10.17	54.47	-	2,064	17,834
<b>1995-96</b>	<b>434</b>	<b>102</b>	<b>536</b>	-	<b>536</b>	<b>23.13</b>	<b>23.17</b>	<b>14.34</b>	<b>37.38</b>	-	<b>2,000</b>	<b>18,224</b>
1996-97	432	131	563	-	563	24.32	23.15	14.34	39.26	-	1,918	18,531
1997-98	474	132	606	-	606	25.93	23.37	13.67	44.34	-	2,229	18,940
1998-99	451	144	594	-	594	30.54	19.46	16.50	36.02	-	2,187	19,363
1999-00	512	156	668	-	668	32.89	20.31	11.67	57.24	-	2,495	20,056
<b>2000-01</b>	<b>462</b>	<b>169</b>	<b>631</b>	-	<b>631</b>	<b>31.95</b>	<b>19.76</b>	<b>12.50</b>	<b>50.50</b>	-	<b>2,418</b>	<b>19,962</b>
2001-02	454	187	641	-	641	33.96	18.89	15.50	41.39	-	2,358	20,373
2002-03	466	185	652	-	652	33.67	19.35	14.33	45.47	-	2,660	20,559
2003-04	490	201	690	-	690	37.26	18.52	12.50	55.22	-	2,587	20,847
2004-05	500	206	706	-	706	36.83	19.18	15.33	46.08	-	2,624	21,026
<b>2005-06</b>	<b>436</b>	<b>214</b>	<b>650</b>	-	<b>650</b>	<b>35.05</b>	<b>18.54</b>	<b>13.50</b>	<b>48.15</b>	-	<b>2,406</b>	<b>21,016</b>
2006-07	434	223	657	-	657	33.94	19.35	15.17	43.29	-	2,741	21,082
2007-08	430	211	641	-	641	33.79	18.97	15.00	42.74	-	2,547	21,410
2008-09	439	215	654	-	654	33.71	19.40	14.08	46.45	-	2,592	21,868
2009-10	396	193	589	-	589	29.51	19.97	13.00	45.32	-	2,305	22,850
<b>2010-11</b>	<b>377</b>	<b>217</b>	<b>594</b>	-	<b>594</b>	<b>31.89</b>	<b>18.63</b>	<b>10.83</b>	<b>54.86</b>	-	<b>2,113</b>	<b>22,218</b>
2011-12	375	244	619	-	619	39.87	15.53	10.50	58.96	-	2,395	21,685
2012-13	337	287	624	-	624	35.02	17.83	14.17	44.06	-	2,401	21,927
2013-14	322	301	623	-	623	39.36	15.82	10.50	59.30	-	2,440	22,225
2014-15	316	309	625	-	625	39.90	15.66	11.00	56.80	-	2,418	23,051
<b>2015-16</b>	<b>329</b>	<b>334</b>	<b>664</b>	-	<b>664</b>	<b>39.68</b>	<b>16.72</b>	<b>13.01</b>	<b>51.01</b>	-	<b>2,627</b>	<b>23,497</b>

Note: Separated from English Department in 1993-94.

\* Three-quarter average data unless otherwise labeled.