

**UCSB ACADEMIC UNIT PROFILE**  
**Department of Spanish and Portuguese**

	2011-12	2012-13	2013-14	2014-15	2015-16
<b><u>HEADCOUNT (Majors)</u></b>					
Lower Division	26	31	36	29	19
Upper Division	<u>209</u>	<u>149</u>	<u>150</u>	<u>167</u>	<u>121</u>
<b>TOTAL Undergraduate</b>	<b>235</b>	<b>181</b>	<b>186</b>	<b>196</b>	<b>140</b>
Masters/Unclassified	0	0	1	0	0
PhD	<u>26</u>	<u>26</u>	<u>23</u>	<u>20</u>	<u>25</u>
<b>TOTAL Graduate</b>	<b>26</b>	<b>26</b>	<b>24</b>	<b>20</b>	<b>25</b>
<b>TOTAL Full 3-quarter Average</b>	<b>261</b>	<b>207</b>	<b>210</b>	<b>216</b>	<b>165</b>
<i>Full 3-Quarter Average Pre-Majors</i>	-	-	-	-	-
<b><u>ETHNICITY AND GENDER (Full Three Quarter Average)</u></b>					
<i>Undergraduate</i>					
<b>TOTAL Undergraduates</b>	<b>235</b>	<b>181</b>	<b>186</b>	<b>196</b>	<b>140</b>
% International	1%	2%	1%	2%	0%
% Female	78%	77%	77%	78%	77%
<b>TOTAL Domestic Undergraduates</b>	<b>233</b>	<b>177</b>	<b>185</b>	<b>193</b>	<b>139</b>
% Underrepresented	79%	80%	83%	84%	84%
% Minority	82%	82%	85%	86%	87%
<i>Graduate</i>					
<b>TOTAL Graduates</b>	<b>26</b>	<b>26</b>	<b>24</b>	<b>20</b>	<b>25</b>
% International	30%	27%	21%	34%	36%
% Female	65%	56%	57%	61%	59%
<b>TOTAL Domestic Graduates</b>	<b>18</b>	<b>19</b>	<b>19</b>	<b>13</b>	<b>16</b>
% Underrepresented	35%	48%	51%	56%	44%
% Minority	40%	53%	56%	64%	50%
<b><u>ADMISSIONS</u></b>					
<i>Freshmen Student Admissions</i>					
Admissions	69	53	51	41	56
Enrolled	6	10	8	9	10
<b>% Matriculating (Take Rate)</b>	<b>9%</b>	<b>19%</b>	<b>16%</b>	<b>22%</b>	<b>18%</b>
<i>Advanced Standing (Transfer) Student Admissions</i>					
Admissions	34	40	18	41	37
Enrolled	6	8	3	7	6
<b>% Matriculating (Take Rate)</b>	<b>18%</b>	<b>20%</b>	<b>17%</b>	<b>17%</b>	<b>16%</b>
<i>Graduate Student Admissions</i>					
Applications	27	40	30	37	21
Admissions	10	14	12	20	11
<b>% Admitted</b>	<b>37%</b>	<b>35%</b>	<b>40%</b>	<b>54%</b>	<b>52%</b>
Enrolled	5	7	2	8	9
<b>% Matriculating (Take Rate)</b>	<b>50%</b>	<b>50%</b>	<b>17%</b>	<b>40%</b>	<b>82%</b>

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**NEW STUDENT ACADEMIC ACHIEVEMENT**

*Undergraduates*

<b>New Frosh H.S. GPA Average</b>	<b>3.87</b>	<b>3.85</b>	<b>3.98</b>	<b>4.02</b>	<b>4.03</b>
H.S. GPA Interquartile Range	3.77-3.96	3.70-4.00	3.73-4.27	3.90-4.20	4.00-4.19
<b>Transfer College GPA Average</b>	<b>3.46</b>	<b>3.42</b>	<b>3.57</b>	<b>3.41</b>	<b>3.44</b>
GPA Interquartile Range	3.41-3.53	3.11-3.76	3.37-3.95	3.29-3.56	3.37-3.54
<b>SATR-Critical Reading Average</b>	<b>510</b>	<b>504</b>	<b>538</b>	<b>560</b>	<b>553</b>
SATR-Critical Reading Interquartile Range	450-560	450-550	465-615	510-580	460-620
<b>SATR-Math Average</b>	<b>517</b>	<b>520</b>	<b>529</b>	<b>519</b>	<b>546</b>
SATR-Math Interquartile Range	460-570	420-570	445-595	460-570	510-600
<b>SATR-Writing Average</b>	<b>545</b>	<b>526</b>	<b>546</b>	<b>542</b>	<b>605</b>
SATR-Writing Interquartile Range	440-650	460-550	460-610	500-590	520-700
<b>SATR-Total Average</b>	<b>1572</b>	<b>1550</b>	<b>1613</b>	<b>1621</b>	<b>1704</b>
SATR-Total Interquartile Range	1410-1660	1370-1670	1405-1785	1530-1720	1480-1890
<b>ADM Average</b>	<b>6576</b>	<b>6446</b>	<b>6766</b>	<b>6786</b>	<b>6929</b>

*Graduate Students*

<b>Undergrad Upper Division GPA Average</b>	<b>3.70</b>	<b>3.29</b>	--	<b>3.25</b>	<b>3.42</b>
GPA Interquartile Range	3.66-3.75	3.18-3.39	--	2.98-3.78	2.98-3.75
<b>GRE-Verbal Average</b>	<b>568</b>	<b>405</b>	--	<b>481</b>	<b>530</b>
GRE-Verbal Average Percentile	75%	36%	--	47%	61%
<b>GRE-Quantitative Average</b>	<b>558</b>	<b>365</b>	--	<b>542</b>	<b>596</b>
GRE-Quantitative Average Percentile	43%	8%	--	35%	46%
<b>GRE-Analytical Writing Average</b>	<b>4.0</b>	<b>2.5</b>	--	<b>3.6</b>	<b>4.0</b>
GRE-Analytical Writing Average Percentile	37%	6%	--	38%	60%

**ENROLLED STUDENT ACADEMIC ACHIEVEMENT**

*Undergraduates*

<b>New Frosh H.S. GPA Average</b>	<b>3.75</b>	<b>3.82</b>	<b>3.90</b>	<b>3.92</b>	<b>3.93</b>
H.S. GPA Interquartile Range	3.59-3.95	3.67-3.96	3.76-4.06	3.75-4.08	3.73-4.14
<b>Transfer College GPA Average</b>	<b>3.24</b>	<b>3.35</b>	<b>3.40</b>	<b>3.38</b>	<b>3.42</b>
GPA Interquartile Range	3.06-3.48	3.21-3.53	3.22-3.60	3.25-3.47	3.33-3.45
<b>SATR-Critical Reading Average</b>	<b>524</b>	<b>529</b>	<b>530</b>	<b>536</b>	<b>538</b>
SATR-Critical Reading Interquartile Range	450-600	460-590	460-585	480-590	480-600
<b>SATR-Math Average</b>	<b>530</b>	<b>531</b>	<b>538</b>	<b>540</b>	<b>534</b>
SATR-Math Interquartile Range	470-590	460-590	470-590	470-600	480-580
<b>SATR-Writing Average</b>	<b>536</b>	<b>537</b>	<b>542</b>	<b>552</b>	<b>563</b>
SATR-Writing Interquartile Range	450-610	470-600	475-600	490-610	500-610
<b>SATR-Total Average</b>	<b>1590</b>	<b>1597</b>	<b>1611</b>	<b>1628</b>	<b>1635</b>
SATR-Total Interquartile Range	1420-1790	1400-1760	1455-1740	1480-1770	1480-1790
<b>ADM Average</b>	<b>6452</b>	<b>6502</b>	<b>6641</b>	<b>6687</b>	<b>6723</b>

*Graduate Students*

<b>Undergrad Upper Division GPA Average</b>	<b>3.65</b>	<b>3.54</b>	<b>3.51</b>	<b>3.45</b>	<b>3.38</b>
GPA Interquartile Range	3.44-3.76	3.30-3.76	3.28-3.75	3.18-3.80	3.00-3.75
<b>GRE-Verbal Average</b>	<b>511</b>	<b>513</b>	<b>498</b>	<b>513</b>	<b>511</b>
GRE-Verbal Average Percentile	61%	61%	56%	57%	56%
<b>GRE-Quantitative Average</b>	<b>554</b>	<b>539</b>	<b>542</b>	<b>544</b>	<b>553</b>
GRE-Quantitative Average Percentile	42%	41%	42%	39%	39%
<b>GRE-Analytical Writing Average</b>	<b>4.1</b>	<b>3.9</b>	<b>3.9</b>	<b>3.8</b>	<b>3.8</b>
GRE-Analytical Writing Average Percentile	42%	42%	42%	42%	47%

Note: "--" = Data suppressed due to low cell count

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***ACADEMIC OUTCOME MEASURES***

***UCSB Grade Point Averages of Majors***

Freshmen	2.94	3.07	3.04	3.12	3.26
Undergraduates	3.06	3.08	3.13	3.15	3.17

***Mean GPA in Undergraduate Courses***

Fall Quarter	3.18	3.20	3.22	3.22	3.18
Winter Quarter	3.17	3.26	3.22	3.18	3.18
Spring Quarter	3.20	3.22	3.24	3.15	3.12

***Graduation Rates for Masters Students***

Cohort's Entering Year	2009	2010	2011	2012	2013
Cohort Size	1	0	0	0	0
After 3 years for new Masters	0%	-	-	-	-

***Graduation Rates for Ph.D. Students***

Cohort's Entering Year	2004	2005	2006	2007	2008
Cohort Size	3	3	5	9	8
After 8 years for new Doctorates	100%	33%	100%	67%	75%

***Median Time to Degree for Graduates (Elapsed Years)***

Baccalaureates	3.75	3.75	3.75	3.75	3.75
Masters	2.25	2.25	1.75	3.38	1.75
Doctorates	8.00	5.13	5.75	5.50	-

***Median Time to Candidacy (Elapsed Years)***

Doctoral Candidates	2.25	2.00	3.00	3.25	3.00
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***Degrees Conferred***

<b>TOTAL Baccalaureate Degrees</b>	<b>154</b>	<b>107</b>	<b>80</b>	<b>70</b>	<b>76</b>
% International	13%	2%	0%	0%	1%
% Female	75%	77%	74%	86%	83%
<b>Domestic Baccalaureate Degree Recipients</b>	<b>151</b>	<b>105</b>	<b>80</b>	<b>70</b>	<b>75</b>
% Underrepresented	79%	75%	81%	80%	91%
% Minority	82%	76%	84%	83%	91%

**TOTAL Masters Degrees**

	<b>14</b>	<b>9</b>	<b>5</b>	<b>2</b>	<b>5</b>
% International	7%	0%	20%	50%	40%
% Female	86%	67%	60%	50%	40%
<b>Domestic Masters Degree Recipients</b>	<b>13</b>	<b>9</b>	<b>4</b>	<b>1</b>	<b>3</b>
% Underrepresented	85%	67%	50%	100%	67%
% Minority	85%	78%	50%	100%	67%

**TOTAL Doctoral Degrees**

	<b>5</b>	<b>6</b>	<b>5</b>	<b>8</b>	<b>0</b>
% International	40%	17%	20%	25%	-
% Female	80%	50%	40%	63%	-
<b>Domestic Doctoral Degree Recipients</b>	<b>3</b>	<b>5</b>	<b>4</b>	<b>6</b>	<b>0</b>
% Underrepresented	0%	40%	50%	50%	-
% Minority	0%	40%	50%	50%	-

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**STUDENT CREDIT UNITS BY FACULTY RANK**

***Lower Division Units***

Units from Regular Instruction	2,741	2,941	2,677	2,713	2,419
Units from Exceptional Instruction	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>TOTAL Lower Division Units</b>	<b>2,741</b>	<b>2,941</b>	<b>2,677</b>	<b>2,713</b>	<b>2,419</b>
% Professor	0%	0%	0%	0%	0%
% Associate Professor	0%	0%	0%	5%	0%
% Assistant Professor	0%	0%	0%	0%	0%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>2%</u>	<u>0%</u>	<u>0%</u>
<b>% Permanent Faculty</b>	<b>0%</b>	<b>0%</b>	<b>2%</b>	<b>5%</b>	<b>0%</b>
% Lecturer	29%	25%	27%	38%	25%
% Assoc/Asst	65%	66%	68%	53%	73%
% Other	7%	10%	4%	4%	2%

***Upper Division Units***

Units from Regular Instruction	3,047	2,669	2,373	2,309	1,911
Units from Exceptional Instruction	<u>12</u>	<u>28</u>	<u>18</u>	<u>72</u>	<u>74</u>
<b>TOTAL Upper Division Units</b>	<b>3,059</b>	<b>2,697</b>	<b>2,391</b>	<b>2,382</b>	<b>1,985</b>
% Professor	40%	48%	45%	51%	48%
% Associate Professor	21%	16%	27%	19%	13%
% Assistant Professor	5%	4%	0%	0%	8%
% Lecturer w/SOE	<u>1%</u>	<u>5%</u>	<u>0%</u>	<u>3%</u>	<u>0%</u>
<b>% Permanent Faculty</b>	<b>67%</b>	<b>73%</b>	<b>72%</b>	<b>73%</b>	<b>69%</b>
% Lecturer	30%	25%	25%	27%	31%
% Assoc/Asst	3%	0%	0%	0%	0%
% Other	0%	3%	3%	0%	0%

***Graduate Units***

Units from Regular Instruction	81	60	80	72	99
Units from Exceptional Instruction	<u>235</u>	<u>245</u>	<u>197</u>	<u>138</u>	<u>172</u>
<b>TOTAL Graduate Units</b>	<b>316</b>	<b>305</b>	<b>277</b>	<b>210</b>	<b>271</b>
% Professor	52%	40%	37%	33%	46%
% Associate Professor	15%	20%	26%	29%	13%
% Assistant Professor	3%	0%	0%	0%	0%
% Lecturer w/SOE	<u>23%</u>	<u>36%</u>	<u>37%</u>	<u>38%</u>	<u>4%</u>
<b>% Permanent Faculty</b>	<b>93%</b>	<b>97%</b>	<b>100%</b>	<b>100%</b>	<b>64%</b>
% Lecturer	7%	3%	0%	0%	36%
% Assoc/Asst	0%	0%	0%	0%	0%
% Other	0%	0%	0%	0%	0%

***Total Units from All Class Levels***

Total Units from Regular Instruction	5,869	5,671	5,130	5,095	4,428
Total Units from Exceptional Instruction	<u>247</u>	<u>273</u>	<u>215</u>	<u>210</u>	<u>246</u>
<b>TOTAL Units</b>	<b>6,116</b>	<b>5,943</b>	<b>5,345</b>	<b>5,305</b>	<b>4,675</b>
% Professor	23%	24%	22%	24%	23%
% Associate Professor	11%	8%	13%	12%	6%
% Assistant Professor	3%	2%	0%	0%	3%
% Lecturer w/SOE	<u>2%</u>	<u>4%</u>	<u>3%</u>	<u>3%</u>	<u>0%</u>
<b>% Permanent Faculty</b>	<b>38%</b>	<b>38%</b>	<b>38%</b>	<b>39%</b>	<b>33%</b>
% Lecturer	28%	24%	25%	32%	28%
% Assoc/Asst	31%	32%	34%	27%	38%
% Other	3%	6%	3%	2%	1%

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***STUDENT FTE, ALLOCATED FACULTY FTE, AND STUDENT / FACULTY RATIOS***

***3-Quarter Average Instructional Load (Student FTE) by Course Department***

Lower Division	183	196	178	181	161
Upper Division	<u>204</u>	<u>180</u>	<u>159</u>	<u>159</u>	<u>132</u>
<b>TOTAL Undergraduate</b>	<b>387</b>	<b>376</b>	<b>338</b>	<b>340</b>	<b>294</b>
Graduate	26	25	23	18	24
<b>TOTAL 3-Qtr Average Instructional Load</b>	<b>413</b>	<b>401</b>	<b>361</b>	<b>358</b>	<b>318</b>

***3-Quarter Average Instructional Load (Student FTE) by Home Department of Instructor***

Lower Division	183	200	178	187	162
Upper Division	<u>204</u>	<u>180</u>	<u>160</u>	<u>159</u>	<u>132</u>
<b>TOTAL Undergraduate</b>	<b>387</b>	<b>380</b>	<b>338</b>	<b>345</b>	<b>294</b>
Graduate	26	25	23	18	24
<b>TOTAL 3-Qtr Average Instructional Load</b>	<b>413</b>	<b>405</b>	<b>362</b>	<b>364</b>	<b>318</b>

***Allocated Faculty/Staff FTE***

Permanent Faculty FTE	14.00	14.00	14.00	14.00	13.00
Temporary Faculty FTE	<u>3.87</u>	<u>3.56</u>	<u>2.73</u>	<u>2.22</u>	<u>2.89</u>
<b>Total Allocated Faculty FTE</b>	<b>17.87</b>	<b>17.56</b>	<b>16.73</b>	<b>16.22</b>	<b>15.89</b>
Teaching Assistant FTE	11.50	13.50	13.00	13.00	12.50
Staff FTE	0.00	0.00	0.00	0.00	0.00

***Student /Faculty Ratios***

Course Department / Allocated FTE	23.08	22.85	21.58	22.07	20.00
Home Department / Allocated FTE	23.11	23.08	21.61	22.43	20.04
UG Student (Course Department) /TA Ratio	33.62	27.85	25.99	26.13	23.49

***SPONSORED RESEARCH***

Proposals Submitted by Home Department	0	1	2	1	0
Proposal Dollars	\$0	\$9,388	\$8,539	\$0	\$0
Proposals Awarded by Home Department	0	0	0	0	0
Award Dollars	\$0	\$0	\$0	\$0	\$0
Average Award Dollars per Ladder Faculty	\$0	\$0	\$0	\$0	\$0
Total Research Expenditures	\$76,563	\$38,837	\$6,566	\$30,796	\$61,131
Instructional Improvement Grants	\$0	\$0	\$0	\$0	\$0
Grants Allocated by the Academic Senate*	\$4,888	\$3,102	\$7,811	\$8,600	\$15,400

\*In 2016, total grants awarded were updated from 2010-11 Academic Year forward. Research grants awarded are now reported to reflect the grant period that awardees can access and use the funds (vs. when grants were awarded). Travel grants are still reported to reflect when the awards are granted.

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***COURSE OFFERINGS, CLASS SIZE, AND TEACHING WORKLOAD***

***Number of Regular Courses Offered***

Lower Division	85	92	85	83	87
Upper Division	<u>57</u>	<u>62</u>	<u>62</u>	<u>59</u>	<u>57</u>
<b>Undergraduate TOTAL</b>	<b>142</b>	<b>154</b>	<b>147</b>	<b>142</b>	<b>144</b>
Graduate	9	6	10	10	9
<b>TOTAL Regular Courses Offered</b>	<b>151</b>	<b>160</b>	<b>157</b>	<b>151</b>	<b>152</b>

***Percent of Regular Courses Taught By Regular Rank Faculty***

*(Course Counts Assigned By Course Department)*

Lower Division	0%	0%	0%	0%	0%
Upper Division	59%	65%	60%	63%	56%
Graduate	63%	56%	70%	89%	65%

***Average Class Size of Regular Courses***

Lower Division	24	23	23	23	21
Upper Division	36	30	28	27	23
Graduate	4	4	6	4	7

***Percent of Regular Courses with Enrollments of 100+***

Lower Division	0%	0%	0%	0%	0%
Upper Division	0%	0%	0%	0%	0%

***Percent of Regular Courses with Enrollment Below the Minimum Policy***

Lower Division	4%	5%	2%	2%	7%
Upper Division	7%	7%	5%	2%	12%
Graduate	11%	0%	20%	0%	0%

***Regular Courses Taught by Regular Rank Faculty Per Filled Faculty FTE***

*(Course Counts Assigned By Home Department of Instructor)*

Undergraduate Courses	3.5	3.6	4.0	3.9	3.7
Graduate Courses	<u>0.8</u>	<u>0.5</u>	<u>0.6</u>	<u>0.8</u>	<u>0.5</u>
<b>TOTAL</b>	<b>4.3</b>	<b>4.1</b>	<b>4.6</b>	<b>4.7</b>	<b>4.2</b>

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**PERSONNEL HEADCOUNT**

***Academic Headcount***

***Ladder Faculty\****

Professor	10	11	11	11	10
Associate	3	3	3	3	2
Assistant	1	0	0	0	1
<u>Lecturer SOE/PSOE</u>	1	1	1	1	1
<b>Total Ladder Faculty</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>14</b>

***Non-Ladder Faculty\*\****

Lecturers	8	8	6	0	0
Acting/Adjunct	0	0	0	0	0
Visiting	0	0	0	0	0
Emeriti	0	0	0	0	0
<u>Other</u>	0	0	0	0	0
<b>Total Non-Ladder Faculty</b>	<b>8</b>	<b>8</b>	<b>6</b>	<b>0</b>	<b>0</b>

***Other Academic Headcount\*\****

Post-Doc Fellows	0	0	0	0	0
Professional Researchers	0	0	0	0	0
Research Assistants	0	0	0	0	0
Teaching Associate	1	0	0	0	0
Teaching Assistants	23	26	22	0	0
Tutors/Readers	0	0	1	0	0
<u>Other Academic Staff</u>	1	1	0	0	0
<b>Total Other Academic Headcount</b>	<b>25</b>	<b>27</b>	<b>23</b>	<b>0</b>	<b>0</b>

**TOTAL Academic Headcount**

**48      50      44      15      14**

***Staff Headcount\*\****

Career	1	0	0	0	0
Contract/Casual	0	0	0	0	0
<u>Student Casual</u>	1	1	1	0	0
<b>Total Staff Headcount</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>

**TOTAL ACAD. & STAFF HDCNT**

**50      51      45      15      14**

\* Ladder Faculty figures represent total academic appointments during the academic year.

\*\*Non-Ladder Faculty, Other Academic Headcount, and Staff Headcount represent figures taken from October Staff Headcount. As of 2014-15, headcounts are rolled up into one of the four Administrative Support Center (Arts, HSSB, Phelps, & South Hall)

**LADDER FACULTY HIRES AND SEPARATIONS**

***New Ladder Faculty Hired***      0      0      0      0      1

***Faculty Separations***

Retirement	1	1	0	2	0
Resignation	0	0	0	0	0
<u>Other (Termination, Death)</u>	0	0	0	0	0
<b>TOTAL Faculty Separations</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>2</b>	<b>0</b>

**UCSB ACADEMIC UNIT PROFILE**  
**Department of Spanish and Portuguese**

**2011-12      2012-13      2013-14      2014-15      2015-16**

**LADDER FACULTY PROFILE**

<b>Ladder Faculty Headcount</b>	15	15	15	15	14
<b>Average Years at Current Rank</b>					
Professor	14	13	14	15	14
Associate	7	4	5	7	6
Assistant	7	0	0	0	1
Lecturer SOE	4	5	6	1	2
<b>Average Faculty Salaries</b>					
Professor	\$123,095	\$122,145	\$126,518	\$136,064	\$137,930
Associate	\$77,472	\$80,767	\$84,700	\$88,600	\$93,550
Assistant	\$64,173	-	-	-	\$69,900
Lecturer SOE	\$61,766	\$66,900	\$68,244	\$77,328	\$80,492
<b>Ethnicity and Gender of Ladder Faculty</b>					
% Minority	53%	53%	53%	53%	57%
% Female	47%	47%	47%	47%	50%
<b>Average Age of All Ladder Faculty</b>	54	55	56	57	56
<b>Age Distribution of Ladder Faculty</b>					
<34	7%	0%	0%	0%	0%
35-39	0%	7%	7%	7%	14%
40-44	20%	7%	0%	0%	0%
45-49	0%	13%	20%	20%	21%
50-54	20%	20%	13%	13%	0%
55-59	13%	13%	20%	13%	21%
60-64	33%	13%	7%	13%	7%
65+	7%	27%	33%	33%	36%
<b>Average Years of Service, All Ladder Faculty</b>	18	19	20	21	20
<b>Years of Service Distribution of Ladder Faculty</b>					
<5	7%	0%	0%	0%	7%
5-9	7%	13%	13%	7%	7%
10-14	20%	20%	20%	27%	21%
15-19	13%	13%	13%	7%	14%
20-24	33%	20%	13%	20%	21%
25-29	13%	20%	20%	20%	14%
30+	7%	13%	20%	20%	14%



**UCSB ACADEMIC UNIT PROFILE**  
**Department of Spanish and Portuguese**

	2011-12	2012-13	2013-14	2014-15	2015-16
<b><u>GRADUATE STUDENT SUPPORT</u></b>					
<b>Fellowships &amp; Grants</b>					
University Fellowships & Grants	\$211,207	\$203,057	\$177,783	\$167,761	\$279,878
Federal & Other Gov't Fellowships & Grants	\$0	\$0	\$0	\$5,235	\$0
<u>Other Agency Fellowships &amp; Grants</u>	\$0	\$750	\$0	\$0	\$33,293
<b>Total Fellowships &amp; Grants</b>	<b>\$211,207</b>	<b>\$203,807</b>	<b>\$177,783</b>	<b>\$172,996</b>	<b>\$313,171</b>
<b>Academic Apprentice Salaries</b>					
Teaching-related Salaries	\$320,025	\$382,049	\$338,508	\$321,125	\$401,733
<u>Research Assistant/GSR Salaries</u>	\$0	\$0	\$22,001	\$17,755	\$0
<b>Total Academic Apprentice Salaries</b>	<b>\$320,025</b>	<b>\$382,049</b>	<b>\$360,509</b>	<b>\$338,880</b>	<b>\$401,733</b>
<b>Academic Apprentice Tuition &amp; Fee Support</b>					
TA/RA Fee Remission	\$207,264	\$260,096	\$227,584	\$220,377	\$252,960
Research Assistant Tuition Remission	\$0	\$0	\$0	\$0	\$0
<u>Other Fee Support</u>	\$0	\$0	\$0	\$0	\$0
<b>Total Fee &amp; Tuition Support</b>	<b>\$207,264</b>	<b>\$260,096</b>	<b>\$227,584</b>	<b>\$220,377</b>	<b>\$252,960</b>
<b>GSHIP Supplements</b>	<b>\$39,831</b>	<b>\$54,144</b>	<b>\$45,752</b>	<b>\$46,224</b>	<b>\$57,288</b>
<b>Other Financial Aid</b>					
Loans	\$89,357	\$82,917	\$75,738	\$65,564	\$76,148
<u>Work Study</u>	\$0	\$12,993	\$0	\$0	\$0
<b>Total Other Financial Aid</b>	<b>\$89,357</b>	<b>\$95,910</b>	<b>\$75,738</b>	<b>\$65,564</b>	<b>\$76,148</b>
<b>TOTAL Financial Support</b>	<b>\$867,684</b>	<b>\$996,006</b>	<b>\$887,366</b>	<b>\$844,041</b>	<b>\$1,101,300</b>
Earnings from Other UCSB Employment	\$6,446	\$8,679	\$2,118	\$3,552	\$7,749
<b>TOTAL Grad. Student Earnings &amp; Support</b>	<b>\$874,130</b>	<b>\$1,004,685</b>	<b>\$889,484</b>	<b>\$847,593</b>	<b>\$1,109,049</b>
<b>Average Financial Support Per Graduate Student Receiving Aid</b>					
University Fellowships & Grants	\$11,734	\$10,687	\$8,889	\$15,251	\$11,195
All Fellowships & Grants	\$11,734	\$10,190	\$8,889	\$14,416	\$11,599
Teaching-related Salaries	\$14,547	\$15,282	\$15,387	\$16,056	\$16,069
Research Assistant Salaries	-	-	\$22,001	\$17,755	-
Loans	\$8,123	\$11,845	\$15,148	\$13,113	\$15,230
Total Financial Support	\$28,923	\$38,308	\$35,495	\$38,366	\$42,358
Total Earnings & Financial Support	\$29,138	\$38,642	\$35,579	\$38,527	\$42,656

**UCSB ACADEMIC UNIT PROFILE**  
**Department of Spanish and Portuguese**

**2011-12      2012-13      2013-14      2014-15      2015-16**

**PERMANENT BUDGET**

***Function***

Instruction	\$1,549,478	\$1,674,659	\$1,702,918	\$1,816,695	\$1,624,161
Academic Support	\$0	\$0	\$0	\$0	\$0
Research	\$0	\$0	\$0	\$0	\$0
Public Service	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$0	\$0	\$0	\$0	\$0
<b>TOTAL Budget</b>	<b>\$1,549,478</b>	<b>\$1,674,659</b>	<b>\$1,702,918</b>	<b>\$1,816,695</b>	<b>\$1,624,161</b>

***Sub-Account***

Academic Salaries (Sub 0)	\$1,549,478	\$1,674,659	\$1,702,918	\$1,816,695	\$1,624,161
Staff Salaries (Sub 1)	\$0	\$0	\$0	\$0	\$0
General Assistance (Sub 2)	\$0	\$0	\$0	\$0	\$0
Supplies & Expenses (Sub 3)	\$0	\$0	\$0	\$0	\$0
Equipment & Facilities (Sub 4)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 5)	\$0	\$0	\$0	\$0	\$0
Employee Benefits (Sub 6)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 7)	\$0	\$0	\$0	\$0	\$0
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	\$0	\$0	\$0	\$0	\$0
<b>TOTAL Budget</b>	<b>\$1,549,478</b>	<b>\$1,674,659</b>	<b>\$1,702,918</b>	<b>\$1,816,695</b>	<b>\$1,624,161</b>

***Fund Source***

State General Funds	\$1,549,478	\$1,674,659	\$1,702,918	\$1,816,695	\$1,624,161
Student Fees	\$0	\$0	\$0	\$0	\$0
Indirect Cost Recovery	\$0	\$0	\$0	\$0	\$0
Gifts & Endowments	\$0	\$0	\$0	\$0	\$0
Sales & Services	\$0	\$0	\$0	\$0	\$0
Other & Special Funds	\$0	\$0	\$0	\$0	\$0
<b>TOTAL Budget</b>	<b>\$1,549,478</b>	<b>\$1,674,659</b>	<b>\$1,702,918</b>	<b>\$1,816,695</b>	<b>\$1,624,161</b>

**UCSB ACADEMIC UNIT PROFILE**  
**Department of Spanish and Portuguese**

**2011-12      2012-13      2013-14      2014-15      2015-16**

**ANNUAL EXPENDITURES**

***Function***

Instruction	\$2,983,634	\$3,309,905	\$3,522,757	\$3,572,342	\$3,512,018
Academic Support	\$0	\$0	\$0	\$0	\$0
Research	\$76,563	\$38,837	\$6,566	\$30,796	\$61,131
Public Service	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$7,587	\$11,079	\$12,965	\$15,958	\$33,088
<b>TOTAL Expenditures</b>	<b>\$3,067,784</b>	<b>\$3,359,821</b>	<b>\$3,542,288</b>	<b>\$3,619,096</b>	<b>\$3,606,236</b>

***Sub-Account***

Academic Salaries (Sub 0)	\$2,168,566	\$2,165,491	\$2,287,121	\$2,367,978	\$2,471,989
Staff Salaries (Sub 1)	\$0	\$0	\$0	\$13,050	\$0
General Assistance (Sub 2)	\$107,041	\$103,661	\$130,686	\$108,092	\$132,417
Supplies & Expenses (Sub 3)	\$119,633	\$116,909	\$97,485	\$102,398	\$138,948
Equipment & Facilities (Sub 4)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 5)	\$20,681	\$12,555	\$12,523	\$6,268	\$6,776
Employee Benefits (Sub 6)	\$641,577	\$971,302	\$1,013,696	\$1,021,329	\$856,106
Special Items (Sub 7)	\$10,286	(\$10,097)	\$778	(\$19)	\$0
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	\$0	\$0	\$0	\$0	\$0
<b>TOTAL Expenditures</b>	<b>\$3,067,784</b>	<b>\$3,359,821</b>	<b>\$3,542,288</b>	<b>\$3,619,096</b>	<b>\$3,606,236</b>

***Fund Source***

State General Funds	\$2,824,233	\$3,179,730	\$3,387,752	\$3,438,321	\$3,336,665
Student Fees	\$18,215	\$22,273	\$11,716	\$16,712	\$47,795
Indirect Cost Recovery	\$816	\$2,400	\$1,505	\$2,876	\$800
Contracts & Grants	\$46,752	\$37,438	(\$289)	\$0	\$0
Gifts & Endowments	\$124,387	\$48,082	\$71,667	\$90,888	\$74,150
Sales & Services	\$41,324	\$66,749	\$67,761	\$68,656	\$146,130
Other & Special Funds	\$12,058	\$3,149	\$2,176	\$1,643	\$697
<b>TOTAL Expenditures</b>	<b>\$3,067,784</b>	<b>\$3,359,821</b>	<b>\$3,542,288</b>	<b>\$3,619,096</b>	<b>\$3,606,236</b>

**UCSB ACADEMIC UNIT PROFILE**  
**Department of Spanish and Portuguese**

*Long Term Trends on Instructional Load Enrollment and Other Departmental Data:\**

Year	LD	UD	UG Total	Grad	Total Student FTE	Allocated Faculty FTE**	Student: Faculty Ratio	Allocated TA FTE	UG:TA Ratio	Fall UG Enroll	Fall Course Enroll	Fall Total Campus HC Enroll
<b>1970-71</b>	<b>346</b>	<b>62</b>	<b>408</b>	<b>27</b>	<b>435</b>	<b>25.50</b>	<b>17.06</b>	<b>8.50</b>	<b>48.00</b>	<b>203</b>	<b>1,830</b>	<b>13,644</b>
1971-72	332	68	400	27	427	24.50	17.43	8.50	47.06	214	1,815	12,916
1972-73	132	75	207	35	242	23.00	10.52	6.00	34.50	180	1,073	12,300
1973-74	127	88	215	26	241	20.33	11.85	6.00	35.83	188	981	12,526
1974-75	175	90	265	34	299	20.00	14.95	6.00	44.17	160	1,197	13,277
<b>1975-76</b>	<b>210</b>	<b>93</b>	<b>303</b>	<b>38</b>	<b>341</b>	<b>20.00</b>	<b>17.05</b>	<b>6.50</b>	<b>46.62</b>	<b>176</b>	<b>1,436</b>	<b>14,584</b>
1976-77	226	94	320	44	364	21.00	17.33	6.50	49.23	177	1,476	14,691
1977-78	224	80	304	42	346	21.00	16.48	6.50	46.77	180	1,421	14,588
1978-79	204	75	279	40	319	21.50	14.84	6.50	42.92	157	1,309	14,473
1979-80	191	66	257	34	291	21.50	13.53	6.50	39.54	126	1,149	14,785
<b>1980-81</b>	<b>208</b>	<b>67</b>	<b>275</b>	<b>31</b>	<b>306</b>	<b>20.84</b>	<b>14.68</b>	<b>6.00</b>	<b>45.83</b>	<b>118</b>	<b>1,256</b>	<b>15,451</b>
1981-82	163	75	238	32	270	19.50	13.85	6.17	38.57	104	1,095	15,711
1982-83	172	74	246	26	272	20.00	13.60	6.00	41.00	105	1,138	16,163
1983-84	186	63	249	29	278	18.76	14.82	6.85	36.35	107	1,156	16,753
1984-85	230	66	296	31	327	22.75	14.37	8.18	36.19	93	1,341	16,936
<b>1985-86</b>	<b>230</b>	<b>58</b>	<b>288</b>	<b>34</b>	<b>322</b>	<b>22.75</b>	<b>14.15</b>	<b>8.75</b>	<b>32.91</b>	<b>90</b>	<b>1,242</b>	<b>17,415</b>
1986-87	245	66	311	31	342	22.00	15.55	8.50	36.59	85	1,382	18,005
1987-88	244	62	306	36	342	23.00	14.87	10.35	29.57	93	1,224	17,879
1988-89	239	68	307	43	350	20.50	17.07	11.75	26.13	108	1,429	18,571
1989-90	262	89	351	42	393	18.66	21.06	13.34	26.31	113	1,353	19,082
<b>1990-91</b>	<b>242</b>	<b>109</b>	<b>351</b>	<b>37</b>	<b>388</b>	<b>16.88</b>	<b>22.99</b>	<b>12.84</b>	<b>27.34</b>	<b>131</b>	<b>1,523</b>	<b>18,391</b>
1991-92	237	110	347	37	384	18.95	20.26	14.45	24.01	156	1,393	18,519
1992-93	229	98	327	35	362	18.83	19.22	11.51	28.41	140	1,520	18,655
1993-94	210	113	323	35	358	17.48	20.48	12.06	26.78	133	1,250	18,581
1994-95	222	102	324	33	357	17.58	20.31	12.67	25.57	127	1,318	17,834
<b>1995-96</b>	<b>217</b>	<b>128</b>	<b>345</b>	<b>29</b>	<b>374</b>	<b>19.88</b>	<b>18.81</b>	<b>12.00</b>	<b>28.75</b>	<b>136</b>	<b>1,415</b>	<b>18,224</b>
1996-97	245	139	384	30	414	18.73	22.10	14.17	27.10	144	1,603	18,531
1997-98	240	148	388	29	416	20.52	20.29	15.33	25.29	147	1,639	18,940
1998-99	250	153	402	28	430	17.03	25.26	16.50	24.37	155	1,586	19,363
1999-00	254	151	404	26	431	16.17	26.64	16.50	24.51	159	1,613	20,056
<b>2000-01</b>	<b>265</b>	<b>174</b>	<b>439</b>	<b>34</b>	<b>473</b>	<b>16.60</b>	<b>28.47</b>	<b>17.00</b>	<b>25.80</b>	<b>158</b>	<b>1,690</b>	<b>19,962</b>
2001-02	265	175	440	37	477	17.34	27.50	18.00	24.45	193	1,797	20,373
2002-03	272	181	453	36	488	19.00	25.69	21.50	21.05	157	1,733	20,559
2003-04	253	180	433	34	467	16.99	27.47	18.00	24.05	148	1,640	20,847
2004-05	257	204	461	25	486	18.61	26.11	15.00	30.73	163	1,735	21,026
<b>2005-06</b>	<b>254</b>	<b>203</b>	<b>457</b>	<b>24</b>	<b>480</b>	<b>20.23</b>	<b>23.75</b>	<b>12.50</b>	<b>36.56</b>	<b>163</b>	<b>1,670</b>	<b>21,016</b>
2006-07	244	220	464	23	487	20.95	23.24	12.50	37.12	168	1,778	21,082
2007-08	251	221	471	26	497	20.23	24.57	13.00	36.24	175	1,877	21,410
2008-09	246	210	456	30	486	20.70	23.48	12.50	36.48	200	1,763	21,868
2009-10	219	231	450	33	483	18.88	25.57	12.50	35.98	187	1,713	22,850
<b>2010-11</b>	<b>220</b>	<b>217</b>	<b>437</b>	<b>30</b>	<b>467</b>	<b>19.52</b>	<b>23.92</b>	<b>12.34</b>	<b>35.39</b>	<b>191</b>	<b>1,636</b>	<b>22,218</b>
2011-12	183	204	387	26	413	17.87	23.08	11.50	33.62	149	1,470	21,685
2012-13	196	180	376	25	401	17.56	22.85	13.50	27.85	119	1,410	21,927
2013-14	178	159	338	23	361	16.73	21.58	13.00	25.99	113	1,258	22,225
2014-15	181	159	340	18	358	16.22	22.07	13.00	26.13	124	1,148	23,051
<b>2015-16</b>	<b>161</b>	<b>132</b>	<b>294</b>	<b>24</b>	<b>318</b>	<b>15.89</b>	<b>20.00</b>	<b>12.50</b>	<b>23.49</b>	<b>98</b>	<b>1,052</b>	<b>23,497</b>

\* Three-quarter average data unless otherwise labeled.

\*\* Includes temporary FTE after 1979-80.