

UCSB ACADEMIC UNIT PROFILE

Division of Social Sciences

	2011-12	2012-13	2013-14	2014-15	2015-16
<u>HEADCOUNT (Majors)</u>					
Lower Division	1,435	1,679	1,784	1,808	1,839
Upper Division	<u>4,683</u>	<u>4,368</u>	<u>4,200</u>	<u>4,488</u>	<u>4,672</u>
TOTAL Undergraduate	6,118	6,047	5,984	6,296	6,511
Masters/Unclassified	81	69	43	52	40
PhD	<u>317</u>	<u>298</u>	<u>292</u>	<u>281</u>	<u>281</u>
TOTAL Graduate	398	367	335	333	321
TOTAL Full 3-quarter Average	6,516	6,414	6,320	6,629	6,832
<i>Full 3-Quarter Average Pre-Majors</i>	2,336	2,413	2,463	2,652	2,607
<u>ETHNICITY AND GENDER (Full Three Quarter Average)</u>					
<i>Undergraduate</i>					
TOTAL Undergraduates	6,118	6,047	5,984	6,296	6,511
% International	3%	4%	6%	7%	9%
% Female	57%	59%	58%	58%	58%
TOTAL Domestic Undergraduates	5,951	5,814	5,654	5,827	5,946
% Underrepresented	31%	32%	34%	35%	37%
% Minority	52%	55%	58%	61%	63%
<i>Graduate</i>					
TOTAL Graduates	398	367	335	333	321
% International	11%	14%	13%	18%	23%
% Female	56%	58%	56%	54%	57%
TOTAL Domestic Graduates	353	315	292	272	248
% Underrepresented	25%	26%	25%	24%	25%
% Minority	32%	33%	32%	33%	34%
<u>ADMISSIONS</u>					
<i>Freshmen Student Admissions</i>					
Admissions	3,787	4,479	4,500	4,852	4,662
Enrolled	754	977	912	995	957
% Matriculating (Take Rate)	20%	22%	20%	21%	21%
<i>Advanced Standing (Transfer) Student Admissions</i>					
Admissions	3,033	3,046	2,953	3,253	3,248
Enrolled	712	804	711	838	795
% Matriculating (Take Rate)	23%	26%	24%	26%	24%
<i>Graduate Student Admissions</i>					
Applications	911	1,023	906	939	868
Admissions	298	294	259	289	262
% Admitted	33%	29%	29%	31%	30%
Enrolled	121	89	78	87	85
% Matriculating (Take Rate)	41%	30%	30%	30%	32%

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NEW STUDENT ACADEMIC ACHIEVEMENT

Undergraduates

New Frosh H.S. GPA Average	3.81	3.80	3.88	3.88	3.89
H.S. GPA Interquartile Range	3.65-4.00	3.65-4.00	3.73-4.04	3.75-4.04	3.76-4.08
Transfer College GPA Average	3.44	3.39	3.43	3.44	3.45
GPA Interquartile Range	3.28-3.60	3.22-3.53	3.25-3.60	3.28-3.60	3.30-3.61
SATR-Critical Reading Average	601	597	603	605	605
SATR-Critical Reading Interquartile Range	550-670	540-650	540-660	550-670	550-670
SATR-Math Average	614	624	632	628	626
SATR-Math Interquartile Range	550-670	570-680	570-690	570-690	570-690
SATR-Writing Average	613	618	623	621	621
SATR-Writing Interquartile Range	550-680	560-670	570-690	570-690	570-680
SATR-Total Average	1828	1839	1859	1855	1853
SATR-Total Interquartile Range	1680-1990	1700-1980	1720-2010	1720-2010	1700-2010
ADM Average	6830	6870	6933	6956	6972

Graduate Students

Undergrad Upper Division GPA Average	3.56	3.50	3.57	3.54	3.62
GPA Interquartile Range	3.31-3.79	3.34-3.68	3.39-3.84	3.37-3.83	3.43-3.85
GRE-Verbal Average	528	563	574	544	547
GRE-Verbal Average Percentile	66%	73%	72%	66%	66%
GRE-Quantitative Average	681	707	702	719	714
GRE-Quantitative Average Percentile	67%	72%	67%	68%	67%
GRE-Analytical Writing Average	4.3	4.0	4.1	4.0	4.1
GRE-Analytical Writing Average Percentile	51%	48%	52%	54%	56%

ENROLLED STUDENT ACADEMIC ACHIEVEMENT

Undergraduates

New Frosh H.S. GPA Average	3.78	3.80	3.83	3.84	3.86
H.S. GPA Interquartile Range	3.60-4.00	3.63-4.00	3.67-4.00	3.69-4.03	3.71-4.04
Transfer College GPA Average	3.35	3.39	3.40	3.43	3.44
GPA Interquartile Range	3.18-3.56	3.24-3.56	3.24-3.56	3.26-3.59	3.29-3.60
SATR-Critical Reading Average	586	590	595	597	598
SATR-Critical Reading Interquartile Range	530-650	530-650	540-650	540-660	540-660
SATR-Math Average	599	606	613	618	618
SATR-Math Interquartile Range	540-660	550-670	550-670	560-680	560-680
SATR-Writing Average	593	601	608	613	615
SATR-Writing Interquartile Range	530-660	540-660	550-670	550-670	550-680
SATR-Total Average	1777	1797	1815	1827	1831
SATR-Total Interquartile Range	1620-1950	1650-1960	1670-1970	1680-1990	1680-1990
ADM Average	6739	6786	6836	6876	6907

Graduate Students

Undergrad Upper Division GPA Average	3.58	3.57	3.59	3.58	3.60
GPA Interquartile Range	3.40-3.82	3.39-3.80	3.40-3.81	3.39-3.84	3.43-3.84
GRE-Verbal Average	562	570	572	571	572
GRE-Verbal Average Percentile	73%	75%	74%	74%	73%
GRE-Quantitative Average	651	657	658	672	680
GRE-Quantitative Average Percentile	61%	62%	62%	63%	63%
GRE-Analytical Writing Average	4.6	4.5	4.5	4.4	4.3
GRE-Analytical Writing Average Percentile	59%	58%	60%	60%	61%

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ACADEMIC OUTCOME MEASURES

UCSB Grade Point Averages of Majors

Freshmen	3.14	3.09	3.17	3.17	3.17
Undergraduates	3.13	3.07	3.12	3.12	3.12

Mean GPA in Undergraduate Courses

Fall Quarter	3.04	3.03	3.09	3.10	3.10
Winter Quarter	3.04	3.05	3.13	3.09	3.14
Spring Quarter	3.11	3.10	3.14	3.15	3.12

Graduation Rates for Masters Students

Cohort's Entering Students	2009	2010	2011	2012	2013
Cohort Size	59	58	63	50	31
After 3 years for new Masters	95%	97%	94%	94%	90%

Graduation Rates for Ph.D. Students

Cohort's Entering Students	2004	2005	2006	2007	2008
Cohort Size	45	53	57	55	46
After 8 years for new Doctorates	44%	55%	65%	55%	59%

Median Time to Degree for Graduates (Elapsed Years)

Baccalaureates	3.75	3.75	3.75	3.75	3.75
Masters	1.25	1.63	2.00	1.75	1.50
Doctorates	7.00	6.75	6.88	7.13	6.75

Median Time to Candidacy (Elapsed Years)

Doctoral Candidates	4.00	4.00	3.38	3.50	4.00
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Degrees Conferred

TOTAL Baccalaureate Degrees	2,787	2,421	2,225	2,045	2,313
Total Baccalaureate Degree Recipients	2,630	2,288	2,117	1,933	2,200
% International	3%	3%	3%	5%	8%
% Female	56%	57%	60%	61%	61%
Domestic Baccalaureate Degree Recipients	2,560	2,230	2,049	1,846	2,028
% Underrepresented	31%	32%	32%	34%	35%
% Minority	47%	51%	52%	59%	59%
TOTAL Masters Degrees	116	82	85	76	76
Total Masters Degree Recipients	116	82	85	76	76
% International	32%	27%	31%	36%	43%
% Female	56%	61%	55%	54%	53%
Domestic Masters Degree Recipients	79	60	59	49	43
% Underrepresented	25%	18%	10%	18%	28%
% Minority	35%	30%	17%	33%	40%
TOTAL Doctoral Degrees	38	36	40	48	45
Total Doctoral Degree Recipients	38	36	40	48	45
% International	18%	6%	10%	2%	11%
% Female	53%	50%	55%	54%	58%
Domestic Doctoral Degree Recipients	31	34	36	47	40
% Underrepresented	16%	29%	39%	30%	13%
% Minority	23%	38%	42%	43%	13%

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STUDENT CREDIT UNITS BY FACULTY RANK

Lower Division Units

Units from Regular Instruction	30,760	31,557	31,623	32,808	32,203
Units from Exceptional Instruction	<u>260</u>	<u>241</u>	<u>204</u>	<u>207</u>	<u>175</u>
TOTAL Lower Division Units	31,020	31,798	31,827	33,015	32,378
% Professor	27%	29%	30%	27%	33%
% Associate Professor	15%	17%	16%	18%	16%
% Assistant Professor	12%	8%	7%	7%	7%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
% Permanent Faculty	54%	54%	53%	52%	56%
% Lecturer	37%	43%	44%	45%	39%
% Assoc/Asst	6%	2%	3%	3%	1%
% Other	3%	1%	0%	0%	3%

Upper Division Units

Units from Regular Instruction	41,757	38,659	37,900	37,552	37,861
Units from Exceptional Instruction	<u>982</u>	<u>1,023</u>	<u>719</u>	<u>806</u>	<u>1,031</u>
TOTAL Upper Division Units	42,739	39,682	38,619	38,358	38,892
% Professor	34%	31%	30%	30%	36%
% Associate Professor	9%	9%	14%	12%	10%
% Assistant Professor	10%	11%	8%	5%	7%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
% Permanent Faculty	54%	52%	52%	47%	53%
% Lecturer	38%	37%	37%	42%	38%
% Assoc/Asst	7%	10%	9%	9%	8%
% Other	1%	1%	1%	1%	1%

Graduate Units

Units from Regular Instruction	2,333	2,114	1,905	1,959	1,932
Units from Exceptional Instruction	<u>2,334</u>	<u>2,284</u>	<u>1,991</u>	<u>1,875</u>	<u>1,771</u>
TOTAL Graduate Units	4,667	4,398	3,896	3,835	3,703
% Professor	68%	66%	66%	62%	67%
% Associate Professor	16%	18%	18%	19%	20%
% Assistant Professor	9%	7%	9%	9%	8%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
% Permanent Faculty	93%	92%	94%	91%	94%
% Lecturer	5%	8%	5%	8%	6%
% Assoc/Asst	0%	0%	0%	1%	0%
% Other	2%	0%	0%	0%	1%

Total Units from All Class Levels

Total Units from Regular Instruction	74,851	72,330	71,428	72,319	71,996
Total Units from Exceptional Instruction	<u>3,576</u>	<u>3,548</u>	<u>2,914</u>	<u>2,888</u>	<u>2,977</u>
TOTAL Units	78,426	75,878	74,342	75,207	74,973
% Professor	33%	32%	32%	30%	36%
% Associate Professor	12%	13%	15%	15%	13%
% Assistant Professor	11%	10%	8%	6%	7%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
% Permanent Faculty	56%	55%	55%	52%	56%
% Lecturer	36%	38%	39%	42%	37%
% Assoc/Asst	6%	6%	6%	6%	4%
% Other	2%	1%	1%	1%	2%

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STUDENT FTE, ALLOCATED FACULTY FTE, AND STUDENT / FACULTY RATIOS

3-Quarter Average Instructional Load (Student FTE) by Course Department*

Lower Division	2,068	2,120	2,122	2,201	2,160
Upper Division	<u>2,849</u>	<u>2,654</u>	<u>2,575</u>	<u>2,557</u>	<u>2,594</u>
TOTAL Undergraduate	4,917	4,774	4,697	4,758	4,753
Graduate	391	360	331	330	319
TOTAL 3-Qtr Average Instructional Load	5,308	5,134	5,028	5,088	5,072

3-Quarter Average Instructional Load (Student FTE) by Home Department of Instructor*

Lower Division	2,091	2,147	2,142	2,179	2,189
Upper Division	<u>2,862</u>	<u>2,658</u>	<u>2,595</u>	<u>2,582</u>	<u>2,601</u>
TOTAL Undergraduate	4,953	4,805	4,736	4,761	4,790
Graduate	391	360	331	330	319
TOTAL 3-Qtr Average Instructional Load	5,343	5,166	5,067	5,090	5,109

Allocated Faculty/Staff FTE

Permanent Faculty FTE	141.07	144.13	143.70	149.00	149.03
Temporary Faculty FTE	<u>39.16</u>	<u>41.24</u>	<u>41.75</u>	<u>46.91</u>	<u>36.85</u>
Total Allocated Faculty FTE	180.23	185.37	185.45	195.91	185.88
Teaching Assistant FTE	102.26	103.59	104.16	98.24	96.42
Staff FTE**	51.38	51.55	49.97	49.92	49.92

Student /Faculty Ratios

Course Department / Allocated FTE	29.45	27.70	27.11	25.97	27.29
Home Department / Allocated FTE	29.65	27.87	27.32	25.98	27.49
UG Student (Course Department) /TA Ratio	48.09	46.08	45.09	48.44	49.30

SPONSORED RESEARCH

Proposals Submitted by Home Department	67	42	46	39	43
Proposal Dollars	\$16,483,294	\$7,401,211	\$6,169,375	\$17,341,639	\$11,108,095
Proposals Awarded by Home Department	36	24	17	21	25
Award Dollars	\$7,078,367	\$2,846,551	\$3,077,731	\$3,013,642	\$3,018,523
Average Award Dollars per Ladder Faculty	\$47,189	\$18,484	\$20,116	\$19,697	\$19,105
Total Research Expenditures	\$297,240	\$247,139	\$360,952	\$222,998	\$294,299
Instructional Improvement Grants	\$34,575	\$4,943	\$7,206	\$0	\$7,385
Grants Allocated by the Academic Senate***	\$93,111	\$90,595	\$132,755	\$177,195	\$174,665

* Student FTE for Social Sciences includes the following amounts of undergraduate student FTE from *non-academic* departments reporting to the division:
2011-12: 372.4; 2012-13: 350.33; 2013-14: 311.95; 2014-2015: 383.15; 2015-2016: 388.2

** Staff FTE for Social Sciences includes the following amounts of staff FTE from *non-academic* departments reporting to the division:
2011-2012: 6.37; 2012-2013: 5.66; 2013-14: 5.16; 2014-15: 5.16; 2015-2016: 5.16

*** In 2016, total grants awarded were updated from 2010-11 Academic Year forward. Research grants awarded are now reported to reflect the grant period that awardees can access and use the funds (vs. when grants were awarded). Travel grants are still reported to reflect when the awards are granted.

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COURSE OFFERINGS, CLASS SIZE, AND TEACHING WORKLOAD

Number of Regular Courses Offered

Lower Division	339	356	363	397	295
Upper Division	<u>527</u>	<u>507</u>	<u>535</u>	<u>507</u>	<u>463</u>
Undergraduate TOTAL	866	863	898	905	758
Graduate	153	158	157	158	153
TOTAL Regular Courses Offered	1,018	1,021	1,055	1,063	911

Percent of Regular Courses Taught By Regular Rank Faculty

(Course Counts Assigned By Course Department)

Lower Division	14%	15%	14%	15%	16%
Upper Division	43%	42%	43%	44%	48%
Graduate	87%	87%	88%	87%	90%

Average Class Size of Regular Courses

Lower Division	72	73	72	70	70
Upper Division	52	50	47	49	53
Graduate	11	9	9	8	8

Percent of Regular Courses with Enrollments of 100+

Lower Division	24%	23%	14%	22%	21%
Upper Division	10%	10%	16%	9%	10%

Percent of Regular Courses with Enrollment Below the Minimum Policy

Lower Division	12%	12%	13%	11%	14%
Upper Division	5%	4%	6%	5%	5%
Graduate	1%	7%	4%	9%	3%

Regular Courses Taught by Regular Rank Faculty Per Filled Faculty FTE

(Course Counts Assigned By Home Department of Instructor)

Undergraduate Courses	2.5	2.2	2.4	2.4	2.4
Graduate Courses	<u>1.1</u>	<u>1.1</u>	<u>1.1</u>	<u>1.1</u>	<u>1.2</u>
TOTAL	3.6	3.3	3.5	3.5	3.5

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PERSONNEL HEADCOUNT

Academic Headcount

Ladder Faculty*

Professor	94	99	99	97	100
Associate	38	39	35	35	32
Assistant	17	15	18	21	26
<u>Lecturer SOE/PSOE</u>	1	1	1	0	0
Total Ladder Faculty	150	154	153	153	158

Non-Ladder Faculty**

Lecturers	50	45	45	47	38
Acting/Adjunct	1	1	2	2	0
Visiting	4	4	4	5	3
Emeriti	1	0	1	1	1
<u>Other</u>	0	0	0	0	0
Total Non-Ladder Faculty	56	50	52	55	42

Other Academic Headcount**

Post-Doc Fellows	1	0	1	1	3
Professional Researchers	3	4	3	1	1
Research Assistants	3	4	1	1	3
Teaching Associate	5	12	7	6	4
Teaching Assistants	205	201	202	201	193
Tutors/Readers	47	30	34	41	48
<u>Other Academic Staff</u>	9	3	4	4	3
Total Other Academic Headcount	273	254	252	255	255

TOTAL Academic Headcount

479 458 457 463 455

Staff Headcount**

Career	52	52	53	53	47
Contract/Casual	13	9	9	10	9
<u>Student Casual</u>	54	42	38	37	42
Total Staff Headcount	119	103	100	100	98

TOTAL ACAD. & STAFF HDCNT

598 561 557 563 553

* Ladder Faculty figures represent total academic appointments during the academic year.

**Non-Ladder Faculty, Other Academic Headcount, and Staff Headcount represent figures taken from October Staff Headcount.

LADDER FACULTY HIRES AND SEPARATIONS

New Ladder Faculty Hired	2	7	6	8	9
Faculty Separations					
Retirement	2	1	6	4	4
Resignation	0	3	2	2	3
<u>Other (Termination, Death)</u>	1	1	0	0	0
TOTAL Faculty Separations	3	5	8	6	7

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<u>LADDER FACULTY PROFILE</u>					
<i>Ladder Faculty Headcount</i>	150	154	153	153	158
<i>Average Years at Current Rank</i>					
Professor	13	13	13	13	13
Associate	6	6	6	7	7
Assistant	5	4	4	3	3
Lecturer SOE	18	19	20	-	-
<i>Average Faculty Salaries</i>					
Professor	\$142,831	\$144,046	\$147,324	\$153,732	\$161,636
Associate	\$84,220	\$85,977	\$92,000	\$94,317	\$101,453
Assistant	\$83,008	\$84,240	\$85,517	\$90,643	\$93,185
Lecturer SOE	-	-	-	-	-
<i>Ethnicity and Gender of Ladder Faculty</i>					
% Minority	31%	32%	34%	35%	34%
% Female	44%	44%	45%	47%	49%
<i>Average Age of All Ladder Faculty</i>	53	53	54	54	54
<i>Age Distribution of Ladder Faculty</i>					
<34	3%	3%	3%	6%	5%
35-39	14%	14%	14%	12%	13%
40-44	13%	14%	12%	10%	11%
45-49	9%	8%	10%	12%	12%
50-54	11%	10%	10%	10%	7%
55-59	9%	9%	7%	9%	11%
60-64	27%	21%	19%	16%	11%
65+	14%	21%	24%	25%	29%
<i>Average Years of Service, All Ladder Faculty</i>	15	16	16	16	16
<i>Years of Service Distribution of Ladder Faculty</i>					
<5	10%	10%	12%	16%	19%
5-9	25%	23%	19%	18%	16%
10-14	21%	21%	24%	22%	16%
15-19	12%	12%	10%	11%	13%
20-24	15%	14%	14%	11%	11%
25-29	5%	9%	9%	12%	13%
30+	11%	10%	11%	9%	10%

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<u>GRADUATE STUDENT SUPPORT</u>					
Fellowships & Grants					
University Fellowships & Grants	\$3,241,307	\$3,260,234	\$3,340,907	\$3,317,173	\$3,767,657
Federal & Other Gov't Fellowships & Grants	\$172,279	\$173,102	\$191,054	\$249,566	\$269,086
Other Agency Fellowships & Grants	\$187,805	\$121,965	\$144,630	\$159,689	\$182,493
Total Fellowships & Grants	\$3,601,391	\$3,555,301	\$3,676,591	\$3,726,428	\$4,219,236
Academic Apprentice Salaries					
Teaching-related Salaries	\$3,302,226	\$3,293,769	\$3,181,942	\$3,320,400	\$3,292,774
Research Assistant/GSR Salaries	\$371,236	\$417,012	\$203,756	\$247,174	\$292,672
Total Academic Apprentice Salaries	\$3,673,462	\$3,710,781	\$3,385,698	\$3,567,574	\$3,585,446
Academic Apprentice Tuition & Fee Support					
TA/RA Fee Remission	\$2,376,424	\$2,392,214	\$2,207,742	\$2,206,606	\$2,119,187
Research Assistant Tuition Remission	\$0	\$0	\$0	\$25,170	\$0
Other Fee Support	\$98,748	\$103,368	\$141,336	\$75,390	\$138,642
Total Fee & Tuition Support	\$2,475,172	\$2,495,582	\$2,349,078	\$2,307,166	\$2,257,829
GSHIP Supplements	\$424,083	\$468,684	\$432,193	\$450,256	\$454,608
Other Financial Aid					
Loans	\$3,185,362	\$2,084,321	\$1,691,120	\$1,283,806	\$1,056,050
Work Study	\$67,230	\$183,900	\$42,906	\$3,000	\$25,643
Total Other Financial Aid	\$3,252,592	\$2,268,221	\$1,734,026	\$1,286,806	\$1,081,693
TOTAL Financial Support	\$13,426,700	\$12,498,569	\$11,577,586	\$11,338,230	\$11,598,812
Earnings from Other UCSB Employment	\$360,330	\$299,635	\$254,037	\$286,230	\$273,540
TOTAL Grad. Student Earnings & Support	\$13,787,030	\$12,798,204	\$11,831,623	\$11,624,460	\$11,872,352
Average Financial Support Per Graduate Student Receiving Aid					
University Fellowships & Grants	\$12,231	\$13,146	\$13,863	\$14,485	\$15,505
All Fellowships & Grants	\$12,291	\$13,316	\$14,250	\$14,729	\$15,743
Teaching-related Salaries	\$12,141	\$13,123	\$14,205	\$14,692	\$15,680
Research Assistant Salaries	\$9,769	\$8,688	\$5,660	\$9,155	\$10,453
Loans	\$16,504	\$17,085	\$15,374	\$15,283	\$16,247
Total Financial Support	\$36,093	\$37,198	\$35,955	\$36,693	\$38,534
Total Earnings & Financial Support	\$36,864	\$37,977	\$36,630	\$37,498	\$39,183

UCSB ACADEMIC UNIT PROFILE

Division of Social Sciences

	2011-12	2012-13	2013-14	2014-15	2015-16
<u>PERMANENT BUDGET</u>					
<i>Function</i>					
Instruction	\$25,172,741	\$26,213,334	\$26,790,962	\$27,343,128	\$29,417,319
Academic Support	\$10,529	\$10,529	\$10,529	\$10,529	\$10,529
Research	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
Public Services	\$10,105	\$10,105	\$10,105	\$10,105	\$10,105
Student Financial Aid	\$0	\$0	\$0	\$0	\$0
TOTAL Budget	\$25,243,375	\$26,283,968	\$26,861,596	\$27,413,762	\$29,487,953
<i>Sub-Account</i>					
Academic Salaries (Sub 0)	\$22,197,958	\$23,165,581	\$23,724,175	\$24,163,937	\$26,296,445
Staff Salaries (Sub 1)	\$2,376,624	\$2,466,305	\$2,410,404	\$2,536,284	\$2,527,723
General Assistance (Sub 2)	\$257,958	\$242,203	\$289,547	\$288,796	\$202,231
Supplies & Expenses (Sub 3)	\$187,979	\$187,023	\$191,650	\$172,431	\$209,240
Equipment & Facilities (Sub 4)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 5)	\$35,434	\$35,434	\$35,434	\$35,434	\$35,434
Employee Benefits (Sub 6)	\$227	\$227	\$227	\$227	\$227
Special Items (Sub 7)	\$21,984	\$21,984	\$21,984	\$21,984	\$21,984
Unallocated (Sub 8)	\$165,211	\$165,211	\$188,175	\$194,669	\$194,669
Recharge (Sub 9)	\$0	\$0	\$0	\$0	\$0
TOTAL Budget	\$25,243,375	\$26,283,968	\$26,861,596	\$27,413,762	\$29,487,953
<i>Fund Source</i>					
State General Funds	\$25,082,911	\$26,123,074	\$26,677,738	\$27,229,904	\$29,304,095
Student Fees	\$22,509	\$22,509	\$22,509	\$22,509	\$22,509
Indirect Cost Recovery	\$49,200	\$49,200	\$72,164	\$72,164	\$72,164
Gifts & Endowments	\$10,105	\$10,535	\$10,535	\$10,535	\$10,535
Sales & Services	\$27,650	\$27,650	\$27,650	\$27,650	\$27,650
Other & Special Funds	\$51,000	\$51,000	\$51,000	\$51,000	\$51,000
TOTAL Budget	\$25,243,375	\$26,283,968	\$26,861,596	\$27,413,762	\$29,487,953

UCSB ACADEMIC UNIT PROFILE

Division of Social Sciences

	2011-12	2012-13	2013-14	2014-15	2015-16
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ANNUAL EXPENDITURES

Function

Instruction	\$36,723,738	\$37,864,346	\$39,612,812	\$41,288,604	\$42,943,754
Academic Support	\$71,218	\$55,938	\$35,952	\$32,044	\$33,813
Research	\$297,240	\$247,139	\$360,952	\$222,998	\$294,299
Public Service	\$23,738	\$26,305	\$20,519	\$18,877	\$13,705
Student Services	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$304,992	\$318,360	\$262,652	\$386,110	\$292,911
TOTAL Expenditures	\$37,420,927	\$38,512,087	\$40,292,888	\$41,948,633	\$43,578,482

Sub-Account

Academic Salaries (Sub 0)	\$23,873,989	\$24,356,513	\$25,081,352	\$25,706,381	\$27,389,178
Staff Salaries (Sub 1)	\$2,213,923	\$2,181,955	\$2,256,447	\$2,272,396	\$2,241,348
General Assistance (Sub 2)	\$1,046,847	\$977,134	\$1,033,204	\$960,446	\$1,137,494
Supplies & Expenses (Sub 3)	\$1,674,089	\$1,535,855	\$1,688,696	\$1,986,474	\$2,139,184
Equipment & Facilities (Sub 4)	\$19,141	\$195,539	\$27,934	\$190,255	\$6,781
Special Items (Sub 5)	\$534,247	\$322,638	\$330,660	\$405,677	\$471,150
Employee Benefits (Sub 6)	\$7,868,863	\$8,662,622	\$9,561,204	\$10,273,016	\$9,987,294
Special Items (Sub 7)	\$189,828	\$269,804	\$309,693	\$153,988	\$206,053
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	\$0	\$10,027	\$3,698	\$0	\$0
TOTAL Expenditures	\$37,420,927	\$38,512,087	\$40,292,888	\$41,948,633	\$43,578,482

Fund Source

State General Funds	\$34,809,314	\$36,665,157	\$38,530,522	\$40,096,026	\$41,533,222
Student Fees	\$650,563	\$196,723	\$186,806	\$250,157	\$323,765
Indirect Cost Recovery	\$101,626	\$75,840	\$73,047	\$68,747	\$56,827
Contracts & Grants	\$135,716	\$134,632	\$62,505	\$8,675	\$12,406
Gifts & Endowments	\$1,467,519	\$1,217,223	\$1,084,553	\$1,190,886	\$1,450,617
Sales & Services	\$150,212	\$145,207	\$292,826	\$271,728	\$125,516
Other & Special Funds	\$105,977	\$77,305	\$62,629	\$62,414	\$76,128
TOTAL Expenditures	\$37,420,927	\$38,512,087	\$40,292,888	\$41,948,633	\$43,578,482

UCSB ACADEMIC UNIT PROFILE

Division of Social Sciences

Long Term Trends on Instructional Load Enrollment and Other Departmental Data:*

Year	LD	UD	UG Total	Grad	Total Student FTE	Allocated Faculty FTE**	Student: Faculty Ratio	Allocated TA FTE	UG:TA Ratio	Fall UG Enroll	Fall Course Enroll	Fall Total Campus HC Enroll
1970-71	787	1,682	2,469	242	2,711	99.83	27.16	33.00	74.82	2,388	8,995	13,644
1971-72	710	1,588	2,298	219	2,517	97.30	25.87	34.50	66.61	2,184	9,608	12,916
1972-73	668	1,535	2,203	270	2,473	93.30	26.51	30.50	72.23	1,974	8,919	12,300
1973-74	669	1,538	2,207	263	2,470	92.75	26.63	29.00	76.10	2,110	9,488	12,526
1974-75	641	1,642	2,283	268	2,551	94.75	26.92	30.50	74.85	2,198	9,486	13,277
1975-76	703	1,751	2,454	318	2,772	95.00	29.18	30.50	80.46	2,019	9,902	14,584
1976-77	731	1,722	2,453	277	2,730	99.50	27.44	30.50	80.43	2,019	9,198	14,691
1977-78	730	1,745	2,475	235	2,710	100.50	26.97	32.00	77.34	2,150	9,811	14,588
1978-79	742	1,718	2,460	236	2,696	99.50	27.10	32.00	76.88	2,251	9,448	14,473
1979-80	941	1,732	2,673	253	2,926	107.00	27.35	31.50	84.86	3,316	13,557	14,785
1980-81	1,038	1,769	2,807	246	3,053	112.90	27.04	33.50	83.79	3,344	14,376	15,451
1981-82	1,186	1,885	3,071	276	3,347	106.83	31.33	35.00	87.74	3,505	15,773	15,711
1982-83	1,309	1,937	3,246	250	3,496	110.19	31.73	37.43	86.72	3,679	14,790	16,163
1983-84	1,539	2,191	3,730	269	3,999	124.69	32.07	42.42	87.93	3,752	16,048	16,753
1984-85	1,680	2,244	3,924	261	4,185	131.26	31.88	44.29	88.60	3,925	17,806	16,936
1985-86	1,822	2,407	4,229	247	4,476	136.52	32.79	47.33	89.35	4,251	20,174	17,415
1986-87	1,955	2,321	4,276	257	4,533	137.71	32.92	51.07	83.73	4,412	19,709	18,005
1987-88	2,016	2,353	4,369	254	4,623	144.82	31.92	54.76	79.78	4,696	20,134	17,879
1988-89	2,065	2,427	4,492	248	4,740	139.73	33.92	58.01	77.43	5,384	19,069	18,571
1989-90	1,879	2,504	4,383	288	4,671	146.28	31.93	64.20	68.27	5,674	20,902	19,082
1990-91	1,803	2,517	4,320	308	4,628	156.26	29.62	69.19	62.44	5,317	21,127	18,391
1991-92	1,730	2,442	4,172	312	4,484	152.19	29.46	68.66	60.76	5,360	19,124	18,519
1992-93	1,829	2,395	4,224	309	4,533	148.12	30.60	68.99	61.23	5,168	19,056	18,655
1993-94	1,861	2,338	4,199	271	4,470	159.89	27.96	65.99	63.63	4,946	18,810	18,581
1994-95	1,765	2,382	4,147	290	4,437	147.37	30.11	68.06	60.93	4,509	17,989	17,834
1995-96	1,796	2,380	4,176	283	4,459	162.38	27.46	66.45	62.84	4,685	18,608	18,224
1996-97	1,865	2,325	4,190	277	4,467	154.83	28.85	66.87	62.66	4,848	19,306	18,531
1997-98	1,941	2,343	4,284	273	4,557	158.73	28.71	69.29	61.82	4,974	19,021	18,940
1998-99	2,032	2,516	4,548	266	4,814	161.59	29.79	77.54	58.65	5,266	20,572	19,363
1999-00	2,001	2,615	4,616	252	4,868	161.33	30.17	77.67	59.43	5,556	20,591	20,056
2000-01	1,920	2,737	4,657	260	4,918	168.59	29.17	82.48	56.47	5,527	20,784	19,962
2001-02	1,915	2,712	4,627	314	4,941	177.09	27.90	83.67	55.30	5,568	21,222	20,373
2002-03	1,848	2,677	4,525	328	4,853	174.58	27.80	93.40	48.45	5,370	20,765	20,559
2003-04	1,916	2,599	4,516	325	4,841	175.04	27.66	93.37	48.36	5,467	20,429	20,847
2004-05	2,016	2,797	4,814	298	5,111	182.66	27.98	87.55	54.98	6,111	21,537	21,026
2005-06	1,994	3,030	5,024	306	5,330	195.38	27.28	95.83	52.43	6,129	22,507	21,016
2006-07	2,057	3,114	5,171	337	5,508	195.50	28.17	108.95	47.46	6,432	22,875	21,082
2007-08	2,107	3,012	5,118	344	5,462	201.81	27.07	101.51	50.42	6,452	22,391	21,410
2008-09	2,246	3,090	5,336	343	5,679	204.72	27.74	110.95	48.09	6,645	23,117	21,868
2009-10	2,192	3,302	5,494	376	5,870	192.87	30.43	107.69	51.01	6,960	24,324	22,850
2010-11	2,030	3,254	5,284	374	5,658	168.14	33.65	107.44	49.18	6,501	24,254	22,218
2011-12	2,068	2,849	4,917	391	5,308	180.23	29.45	102.26	48.09	5,875	21,707	21,685
2012-13	2,120	2,654	4,774	360	5,134	185.37	27.70	103.59	46.08	5,716	20,919	21,927
2013-14	2,122	2,575	4,697	331	5,028	185.45	27.11	104.16	45.09	5,718	20,473	22,225
2014-15	2,201	2,557	4,758	330	5,088	195.91	25.97	98.24	48.44	6,003	21,336	23,051
2015-16	2,160	2,594	4,753	319	5,072	185.88	27.29	96.42	49.30	6,250	21,226	23,497

* Three-quarter average data unless otherwise labeled.

** Includes temporary FTE after 1979-80.

Note: Military Science and Physical Activities included in FTE and Course Enrollment beginning in 1979-80.