

UCSB ACADEMIC UNIT PROFILE

Division of Social Sciences

	2012-13	2013-14	2014-15	2015-16	2016-17
<u>HEADCOUNT (Majors)</u>					
Lower Division	1,679	1,784	1,808	1,839	2,011
Upper Division	4,368	4,200	4,488	4,672	4,858
TOTAL Undergraduate	6,047	5,984	6,296	6,511	6,869
Masters/Unclassified	69	43	52	40	13
PhD	298	292	281	281	280
TOTAL Graduate	367	335	333	321	294
TOTAL Full 3-quarter Average	6,414	6,320	6,629	6,832	7,162
<i>Full 3-Quarter Average Pre-Majors</i>	2,413	2,463	2,652	2,607	2,807
<u>ETHNICITY AND GENDER (Full Three Quarter Average)</u>					
<i>Undergraduate</i>					
TOTAL Undergraduates	6,047	5,984	6,296	6,511	6,869
% International	4%	6%	7%	9%	9%
% Female	59%	58%	58%	58%	58%
TOTAL Domestic Undergraduates	5,814	5,654	5,827	5,946	6,222
% Underrepresented	32%	34%	35%	37%	39%
% Minority	55%	58%	61%	63%	65%
<i>Graduate</i>					
TOTAL Graduates	367	335	333	321	294
% International	14%	13%	18%	23%	21%
% Female	58%	56%	54%	57%	56%
TOTAL Domestic Graduates	315	292	272	248	232
% Underrepresented	26%	25%	24%	25%	28%
% Minority	33%	32%	33%	34%	38%
<u>ADMISSIONS</u>					
<i>Freshmen Student Admissions</i>					
Admissions	4,479	4,500	4,852	4,662	6,242
Enrolled	977	912	995	957	1,180
% Matriculating (Take Rate)	22%	20%	21%	21%	19%
<i>Advanced Standing (Transfer) Student Admissions</i>					
Admissions	3,046	2,953	3,253	3,248	4,032
Enrolled	804	711	838	795	1018
% Matriculating (Take Rate)	26%	24%	26%	24%	25%
<i>Graduate Student Admissions</i>					
Applications	1,023	906	939	868	731
Admissions	294	259	289	262	179
% Admitted	29%	29%	31%	30%	24%
Enrolled	89	78	87	85	60
% Matriculating (Take Rate)	30%	30%	30%	32%	34%

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<u>NEW STUDENT ACADEMIC ACHIEVEMENT</u>					
<i>Undergraduates</i>					
New Frosh H.S. GPA Average	3.80	3.88	3.88	3.89	3.90
H.S. GPA Interquartile Range	3.65-4.00	3.73-4.04	3.75-4.04	3.76-4.08	3.75-4.08
Transfer College GPA Average	3.39	3.43	3.44	3.45	3.44
GPA Interquartile Range	3.22-3.53	3.25-3.60	3.28-3.60	3.30-3.61	3.28-3.62
SATR-Critical Reading Average	597	603	605	605	616
SATR-Critical Reading Interquartile Range	540-650	540-660	550-670	550-670	560-670
SATR-Math Average	624	632	628	626	634
SATR-Math Interquartile Range	570-680	570-690	570-690	570-690	570-700
SATR-Writing Average	618	623	621	621	629
SATR-Writing Interquartile Range	560-670	570-690	570-690	570-680	580-690
SATR-Total Average	1839	1859	1855	1853	1880
SATR-Total Interquartile Range	1700-1980	1720-2010	1720-2010	1700-2010	1750-2040
ADM Average	6870	6933	6956	6972	7028
<i>Graduate Students</i>					
Undergrad Upper Division GPA Average	3.50	3.57	3.54	3.62	3.60
GPA Interquartile Range	3.34-3.68	3.39-3.84	3.37-3.83	3.43-3.85	3.37-3.88
GRE-Verbal Average*	157	158	156	156	158
GRE-Verbal Average Percentile	73%	72%	66%	66%	74%
GRE-Quantitative Average*	157	157	158	158	156
GRE-Quantitative Average Percentile	72%	67%	68%	67%	60%
GRE-Analytical Writing Average	4.0	4.1	4.0	4.1	4.3
GRE-Analytical Writing Average Percentile	48%	52%	54%	56%	66%
<u>ENROLLED STUDENT ACADEMIC ACHIEVEMENT</u>					
<i>Undergraduates</i>					
New Frosh H.S. GPA Average	3.80	3.83	3.84	3.86	3.89
H.S. GPA Interquartile Range	3.63-4.00	3.67-4.00	3.69-4.03	3.71-4.04	3.75-4.07
Transfer College GPA Average	3.39	3.40	3.43	3.44	3.44
GPA Interquartile Range	3.24-3.56	3.24-3.56	3.26-3.59	3.29-3.60	3.28-3.61
SATR-Critical Reading Average	590	595	597	598	602
SATR-Critical Reading Interquartile Range	530-650	540-650	540-660	540-660	540-660
SATR-Math Average	606	613	618	618	619
SATR-Math Interquartile Range	550-670	550-670	560-680	560-680	550-680
SATR-Writing Average	601	608	613	615	617
SATR-Writing Interquartile Range	540-660	550-670	550-670	550-680	560-680
SATR-Total Average	1797	1815	1827	1831	1837
SATR-Total Interquartile Range	1650-1960	1670-1970	1680-1990	1680-1990	1680-2000
ADM Average	6786	6836	6876	6907	6944
<i>Graduate Students</i>					
Undergrad Upper Division GPA Average	3.57	3.59	3.58	3.60	3.61
GPA Interquartile Range	3.39-3.80	3.40-3.81	3.39-3.84	3.43-3.84	3.43-3.86
GRE-Verbal Average*	158	158	158	158	158
GRE-Verbal Average Percentile	75%	74%	74%	73%	75%
GRE-Quantitative Average*	154	154	154	155	155
GRE-Quantitative Average Percentile	62%	62%	63%	63%	62%
GRE-Analytical Writing Average	4.5	4.5	4.4	4.3	4.4
GRE-Analytical Writing Average Percentile	58%	60%	60%	61%	64%

*In 2017, GRE Verbal and Quantitative scores were updated from 2012-13 Academic Year forward to reflect scores on 130-170 point scale (vs. 200-800 scale).

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ACADEMIC OUTCOME MEASURES

UCSB Grade Point Averages of Majors

Freshmen	3.09	3.17	3.17	3.17	3.22
Undergraduates	3.07	3.12	3.12	3.12	3.13

Mean GPA in Undergraduate Courses

Fall Quarter	3.03	3.09	3.10	3.10	3.12
Winter Quarter	3.05	3.13	3.09	3.14	3.14
Spring Quarter	3.10	3.14	3.15	3.12	3.14

Graduation Rates for Masters Students

Cohort's Entering Students	2010	2011	2012	2013	2014
Cohort Size	58	63	50	31	40
After 3 years for new Masters	97%	94%	94%	90%	93%

Graduation Rates for Ph.D. Students

Cohort's Entering Students	2005	2006	2007	2008	2009
Cohort Size	53	57	55	46	58
After 8 years for new Doctorates	55%	65%	55%	59%	48%

Median Time to Degree for Graduates (Elapsed Years)

Baccalaureates	3.75	3.75	3.75	3.75	3.75
Masters	1.63	2.00	1.75	1.50	1.88
Doctorates	6.75	6.88	7.13	6.75	5.75

Median Time to Candidacy (Elapsed Years)

Doctoral Candidates	4.00	3.38	3.50	4.00	3.50
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Degrees Conferred

TOTAL Baccalaureate Degrees	2,421	2,225	2,045	2,313	2,213
Total Baccalaureate Degree Recipients	2,288	2,117	1,933	2,200	2,128
% International	3%	3%	5%	8%	8%
% Female	57%	60%	61%	61%	57%
Domestic Baccalaureate Degree Recipients	2,230	2,049	1,846	2,028	1,948
% Underrepresented	32%	32%	34%	35%	35%
% Minority	51%	52%	59%	59%	61%

TOTAL Masters Degrees

TOTAL Masters Degrees	82	85	76	76	46
Total Masters Degree Recipients	82	85	76	76	46
% International	27%	31%	36%	43%	24%
% Female	61%	55%	54%	53%	46%
Domestic Masters Degree Recipients	60	59	49	43	35
% Underrepresented	18%	10%	18%	28%	26%
% Minority	30%	17%	33%	40%	34%

TOTAL Doctoral Degrees

TOTAL Doctoral Degrees	36	40	48	45	36
Total Doctoral Degree Recipients	36	40	48	45	36
% International	6%	10%	2%	11%	3%
% Female	50%	55%	54%	58%	58%
Domestic Doctoral Degree Recipients	34	36	47	40	35
% Underrepresented	29%	39%	30%	13%	17%
% Minority	38%	42%	43%	13%	23%

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STUDENT CREDIT UNITS BY FACULTY RANK

Lower Division Units

Units from Regular Instruction	31,557	31,623	32,808	32,203	32,816
Units from Exceptional Instruction	<u>241</u>	<u>204</u>	<u>207</u>	<u>175</u>	<u>169</u>
TOTAL Lower Division Units	31,798	31,827	33,015	32,378	32,985
% Professor	29%	30%	27%	33%	34%
% Associate Professor	17%	16%	18%	16%	17%
% Assistant Professor	8%	7%	7%	7%	9%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
% Permanent Faculty	54%	53%	52%	56%	59%
% Lecturer	43%	44%	45%	39%	36%
% Assoc/Asst	2%	3%	3%	1%	2%
% Other	1%	0%	0%	3%	3%

Upper Division Units

Units from Regular Instruction	38,659	37,900	37,552	37,861	39,781
Units from Exceptional Instruction	<u>1,023</u>	<u>719</u>	<u>806</u>	<u>1,031</u>	<u>1,134</u>
TOTAL Upper Division Units	39,682	38,619	38,358	38,892	40,915
% Professor	31%	30%	30%	36%	34%
% Associate Professor	9%	14%	12%	10%	10%
% Assistant Professor	11%	8%	5%	7%	7%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
% Permanent Faculty	52%	52%	47%	53%	51%
% Lecturer	37%	37%	42%	38%	39%
% Assoc/Asst	10%	9%	9%	8%	9%
% Other	1%	1%	1%	1%	2%

Graduate Units

Units from Regular Instruction	2,114	1,905	1,959	1,932	1,675
Units from Exceptional Instruction	<u>2,284</u>	<u>1,991</u>	<u>1,875</u>	<u>1,771</u>	<u>1,733</u>
TOTAL Graduate Units	4,398	3,896	3,835	3,703	3,407
% Professor	66%	66%	62%	67%	69%
% Associate Professor	18%	18%	19%	20%	15%
% Assistant Professor	7%	9%	9%	8%	12%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
% Permanent Faculty	92%	94%	91%	94%	96%
% Lecturer	8%	5%	8%	6%	3%
% Assoc/Asst	0%	0%	1%	0%	0%
% Other	0%	0%	0%	1%	0%

Total Units from All Class Levels

Total Units from Regular Instruction	72,330	71,428	72,319	71,996	74,272
Total Units from Exceptional Instruction	<u>3,548</u>	<u>2,914</u>	<u>2,888</u>	<u>2,977</u>	<u>3,036</u>
TOTAL Units	75,878	74,342	75,207	74,973	77,308
% Professor	32%	32%	30%	36%	35%
% Associate Professor	13%	15%	15%	13%	13%
% Assistant Professor	10%	8%	6%	7%	8%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
% Permanent Faculty	55%	55%	52%	56%	56%
% Lecturer	38%	39%	42%	37%	36%
% Assoc/Asst	6%	6%	6%	4%	6%
% Other	1%	1%	1%	2%	2%

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STUDENT FTE, ALLOCATED FACULTY FTE, AND STUDENT / FACULTY RATIOS

3-Quarter Average Instructional Load (Student FTE) by Course Department*

Lower Division	2,120	2,122	2,201	2,160	2,199
Upper Division	2,654	2,575	2,557	2,594	2,728
TOTAL Undergraduate	4,774	4,697	4,758	4,753	4,927
Graduate	360	331	330	319	292
TOTAL 3-Qtr Average Instructional Load	5,134	5,028	5,088	5,072	5,218

3-Quarter Average Instructional Load (Student FTE) by Home Department of Instructor*

Lower Division	2,147	2,142	2,179	2,189	2,222
Upper Division	2,658	2,595	2,582	2,601	2,741
TOTAL Undergraduate	4,805	4,736	4,761	4,790	4,962
Graduate	360	331	330	319	292
TOTAL 3-Qtr Average Instructional Load	5,166	5,067	5,090	5,109	5,254

Allocated Faculty/Staff FTE

Permanent Faculty FTE	144.13	143.70	149.00	149.03	150.03
Temporary Faculty FTE	41.24	41.75	46.91	36.85	31.01
Total Allocated Faculty FTE	185.37	185.45	195.91	185.88	181.04
Teaching Assistant FTE	103.59	104.16	98.24	96.42	99.47
Staff FTE**	51.55	49.97	49.92	49.92	49.92

Student /Faculty Ratios

Course Department / Allocated FTE	27.70	27.11	25.97	27.29	28.82
Home Department / Allocated FTE	27.87	27.32	25.98	27.49	29.02
UG Student (Course Department) /TA Ratio	46.08	45.09	48.44	49.30	49.53

SPONSORED RESEARCH

Proposals Submitted by Home Department	42	46	39	43	46
Proposal Dollars	\$7,401,211	\$6,169,375	\$17,341,639	\$11,108,095	\$5,141,550
Proposals Awarded by Home Department	24	17	21	25	21
Award Dollars	\$2,846,551	\$3,077,731	\$3,013,642	\$3,018,523	\$1,195,718
Average Award Dollars per Ladder Faculty	\$18,484	\$20,116	\$19,697	\$19,105	\$7,520
Total Research Expenditures	\$247,139	\$360,952	\$222,998	\$294,299	\$317,051
Instructional Improvement Grants	\$4,943	\$7,206	\$0	\$7,385	\$0
Grants Allocated by the Academic Senate***	\$90,595	\$132,755	\$177,195	\$174,665	\$238,297

* Student FTE for Social Sciences includes the following amounts of undergraduate student FTE from *non-academic* departments reporting to the division:

2011-12: 372.4; 2012-13: 350.33; 2013-14: 311.95; 2014-2015: 383.15; 2015-2016: 388.2

** Staff FTE for Social Sciences includes the following amounts of staff FTE from *non-academic* departments reporting to the division:

2011-2012: 6.37; 2012-2013: 5.66; 2013-14: 5.16; 2014-15: 5.16; 2015-2016: 5.16

*** In 2016, total grants awarded were updated from 2010-11 Academic Year forward. Research grants awarded are now reported to reflect the grant period that awardees can access and use the funds (vs. when grants were awarded). Travel grants are still reported to reflect when the awards are granted.

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COURSE OFFERINGS, CLASS SIZE, AND TEACHING WORKLOAD

Number of Regular Courses Offered

Lower Division	356	363	397	295	401
Upper Division	<u>507</u>	<u>535</u>	<u>507</u>	<u>463</u>	<u>477</u>
Undergraduate TOTAL	863	898	905	758	878
Graduate	158	157	158	153	147
TOTAL Regular Courses Offered	1,021	1,055	1,063	911	1,024

Percent of Regular Courses Taught By Regular Rank Faculty

(Course Counts Assigned By Course Department)

Lower Division	15%	14%	15%	16%	16%
Upper Division	42%	43%	44%	48%	46%
Graduate	87%	88%	87%	90%	96%

Average Class Size of Regular Courses

Lower Division	73	72	70	70	69
Upper Division	50	47	49	53	55
Graduate	9	9	8	8	8

Percent of Regular Courses with Enrollments of 100+

Lower Division	23%	14%	22%	21%	21%
Upper Division	10%	16%	9%	10%	11%

Percent of Regular Courses with Enrollment Below the Minimum Policy

Lower Division	12%	13%	11%	14%	12%
Upper Division	4%	6%	5%	5%	4%
Graduate	7%	4%	9%	3%	5%

Regular Courses Taught by Regular Rank Faculty Per Filled Faculty FTE

(Course Counts Assigned By Home Department of Instructor)

Undergraduate Courses	2.2	2.4	2.4	2.4	2.4
Graduate Courses	<u>1.1</u>	<u>1.1</u>	<u>1.1</u>	<u>1.2</u>	<u>1.2</u>
TOTAL	3.3	3.5	3.5	3.5	3.6

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<u>PERSONNEL HEADCOUNT</u>					
Academic Headcount					
Ladder Faculty*					
Professor	99	99	97	100	102
Associate	39	35	35	32	30
Assistant	15	18	21	26	27
<u>Lecturer SOE/PSOE</u>	1	1	0	0	0
Total Ladder Faculty	154	153	153	158	159
Non-Ladder Faculty**					
Lecturers	45	45	47	38	36
Acting/Adjunct	1	2	2	0	1
Visiting	4	4	5	3	1
Emeriti	0	1	1	1	1
<u>Other</u>	0	0	0	0	0
Total Non-Ladder Faculty	50	52	55	42	39
Other Academic Headcount**					
Post-Doc Fellows	0	1	1	3	0
Professional Researchers	4	3	1	1	0
Research Assistants	4	1	1	3	3
Teaching Associate	12	7	6	4	11
Teaching Assistants	201	202	201	193	203
Tutors/Readers	30	34	41	48	54
<u>Other Academic Staff</u>	3	4	4	3	2
Total Other Academic Headcount	254	252	255	255	273
TOTAL Academic Headcount	458	457	463	455	471
Staff Headcount**					
Career	52	53	53	47	49
Contract/Casual	9	9	10	9	5
<u>Student Casual</u>	42	38	37	42	55
Total Staff Headcount	103	100	100	98	109
TOTAL ACAD. & STAFF HDCNT	561	557	563	553	580

* Ladder Faculty figures represent total academic appointments during the academic year.

**Non-Ladder Faculty, Other Academic Headcount, and Staff Headcount represent figures taken from October Staff Headcount.

LADDER FACULTY HIRES AND SEPARATIONS

New Ladder Faculty Hired	7	6	8	9	10
Faculty Separations					
Retirement	1	6	4	4	4
Resignation	3	2	2	3	5
<u>Other (Termination, Death)</u>	1	0	0	0	0
TOTAL Faculty Separations	5	8	6	7	9

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<u>LADDER FACULTY PROFILE</u>					
<i>Ladder Faculty Headcount</i>	154	153	153	158	159
<i>Average Years at Current Rank</i>					
Professor	13	13	13	13	14
Associate	6	6	7	7	8
Assistant	4	4	3	3	3
Lecturer SOE	19	20	-	-	-
<i>Average Faculty Salaries</i>					
Professor	\$144,046	\$147,324	\$153,732	\$161,636	\$172,668
Associate	\$85,977	\$92,000	\$94,317	\$101,453	\$100,627
Assistant	\$84,240	\$85,517	\$90,643	\$93,185	\$97,996
Lecturer SOE	-	-	-	-	-
<i>Ethnicity and Gender of Ladder Faculty</i>					
% Minority	32%	34%	35%	34%	33%
% Female	44%	45%	47%	49%	48%
<i>Average Age of All Ladder Faculty</i>	53	54	54	54	54
<i>Age Distribution of Ladder Faculty</i>					
<34	3%	3%	6%	5%	6%
35-39	14%	14%	12%	13%	11%
40-44	14%	12%	10%	11%	14%
45-49	8%	10%	12%	12%	12%
50-54	10%	10%	10%	7%	8%
55-59	9%	7%	9%	11%	10%
60-64	21%	19%	16%	11%	11%
65+	21%	24%	25%	29%	29%
<i>Average Years of Service, All Ladder Faculty</i>	16	16	16	16	16
<i>Years of Service Distribution of Ladder Faculty</i>					
<5	10%	12%	16%	19%	20%
5-9	23%	19%	18%	16%	13%
10-14	21%	24%	22%	16%	18%
15-19	12%	10%	11%	13%	16%
20-24	14%	14%	11%	11%	11%
25-29	9%	9%	12%	13%	12%
30+	10%	11%	9%	10%	11%

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<u>GRADUATE STUDENT SUPPORT</u>					
Fellowships & Grants					
University Fellowships & Grants	\$3,260,234	\$3,340,907	\$3,317,173	\$3,767,657	\$3,881,265
Federal & Other Gov't Fellowships & Grants	\$173,102	\$191,054	\$249,566	\$269,086	\$156,956
Other Agency Fellowships & Grants	\$121,965	\$144,630	\$159,689	\$182,493	\$91,192
Total Fellowships & Grants	\$3,555,301	\$3,676,591	\$3,726,428	\$4,219,236	\$4,129,413
Academic Apprentice Salaries					
Teaching-related Salaries	\$3,293,769	\$3,181,942	\$3,320,400	\$3,292,774	\$3,587,415
Research Assistant/GSR Salaries	\$417,012	\$203,756	\$247,174	\$292,672	\$345,848
Total Academic Apprentice Salaries	\$3,710,781	\$3,385,698	\$3,567,574	\$3,585,446	\$3,933,263
Academic Apprentice Tuition & Fee Support					
TA/RA Fee Remission	\$2,392,214	\$2,207,742	\$2,206,606	\$2,119,187	\$2,227,839
Research Assistant Tuition Remission	\$0	\$0	\$25,170	\$0	\$5,034
Other Fee Support	\$103,368	\$141,336	\$75,390	\$138,642	\$0
Total Fee & Tuition Support	\$2,495,582	\$2,349,078	\$2,307,166	\$2,257,829	\$2,232,873
GSHIP Supplements	\$468,684	\$432,193	\$450,256	\$454,608	\$556,500
Other Financial Aid					
Loans	\$2,084,321	\$1,691,120	\$1,283,806	\$1,056,050	\$899,270
Work Study	\$183,900	\$42,906	\$3,000	\$25,643	\$19,565
Total Other Financial Aid	\$2,268,221	\$1,734,026	\$1,286,806	\$1,081,693	\$918,835
TOTAL Financial Support	\$12,498,569	\$11,577,586	\$11,338,230	\$11,598,812	\$11,770,884
Earnings from Other UCSB Employment	\$299,635	\$254,037	\$286,230	\$273,540	\$361,624
TOTAL Grad. Student Earnings & Support	\$12,798,204	\$11,831,623	\$11,624,460	\$11,872,352	\$12,132,508
Average Financial Support Per Graduate Student Receiving Aid					
University Fellowships & Grants	\$13,146	\$13,863	\$14,485	\$15,505	\$15,587
All Fellowships & Grants	\$13,316	\$14,250	\$14,729	\$15,743	\$16,584
Teaching-related Salaries	\$13,123	\$14,205	\$14,692	\$15,680	\$16,306
Research Assistant Salaries	\$8,688	\$5,660	\$9,155	\$10,453	\$11,156
Loans	\$17,085	\$15,374	\$15,283	\$16,247	\$13,625
Total Financial Support	\$37,198	\$35,955	\$36,693	\$38,534	\$40,311
Total Earnings & Financial Support	\$37,977	\$36,630	\$37,498	\$39,183	\$41,550

UCSB ACADEMIC UNIT PROFILE

Division of Social Sciences

	2012-13	2013-14	2014-15	2015-16	2016-17
<u>PERMANENT BUDGET</u>					
<i>Function</i>					
Instruction	\$26,213,334	\$26,790,962	\$27,343,128	\$29,417,319	\$30,943,317
Academic Support	\$10,529	\$10,529	\$10,529	\$10,529	\$10,529
Research	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
Public Services	\$10,105	\$10,105	\$10,105	\$10,105	\$10,105
Student Financial Aid	\$0	\$0	\$0	\$0	\$0
TOTAL Budget	\$26,283,968	\$26,861,596	\$27,413,762	\$29,487,953	\$31,013,951
<i>Sub-Account</i>					
Academic Salaries (Sub 0)	\$23,165,581	\$23,724,175	\$24,163,937	\$26,296,445	\$27,788,018
Staff Salaries (Sub 1)	\$2,466,305	\$2,410,404	\$2,536,284	\$2,527,723	\$2,612,408
General Assistance (Sub 2)	\$242,203	\$289,547	\$288,796	\$202,231	\$200,939
Supplies & Expenses (Sub 3)	\$187,023	\$191,650	\$172,431	\$209,240	\$160,272
Equipment & Facilities (Sub 4)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 5)	\$35,434	\$35,434	\$35,434	\$35,434	\$35,434
Employee Benefits (Sub 6)	\$227	\$227	\$227	\$227	\$227
Special Items (Sub 7)	\$21,984	\$21,984	\$21,984	\$21,984	\$21,984
Unallocated (Sub 8)	\$165,211	\$188,175	\$194,669	\$194,669	\$194,669
Recharge (Sub 9)	\$0	\$0	\$0	\$0	\$0
TOTAL Budget	\$26,283,968	\$26,861,596	\$27,413,762	\$29,487,953	\$31,013,951
<i>Fund Source</i>					
State General Funds	\$26,123,074	\$26,677,738	\$27,229,904	\$29,304,095	\$30,862,093
Student Fees	\$22,509	\$22,509	\$22,509	\$22,509	\$22,509
Indirect Cost Recovery	\$49,200	\$72,164	\$72,164	\$72,164	\$40,164
Gifts & Endowments	\$10,535	\$10,535	\$10,535	\$10,535	\$10,535
Sales & Services	\$27,650	\$27,650	\$27,650	\$27,650	\$27,650
Other & Special Funds	\$51,000	\$51,000	\$51,000	\$51,000	\$51,000
TOTAL Budget	\$26,283,968	\$26,861,596	\$27,413,762	\$29,487,953	\$31,013,951

UCSB ACADEMIC UNIT PROFILE

Division of Social Sciences

	2012-13	2013-14	2014-15	2015-16	2016-17
<u>ANNUAL EXPENDITURES</u>					
<i>Function</i>					
Instruction	\$37,864,346	\$39,612,812	\$41,288,604	\$42,943,754	\$44,518,294
Academic Support	\$55,938	\$35,952	\$32,044	\$33,813	\$16,799
Research	\$247,139	\$360,952	\$222,998	\$294,299	\$317,051
Public Service	\$26,305	\$20,519	\$18,877	\$13,705	\$25,903
Student Services	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$318,360	\$262,652	\$386,110	\$292,911	\$405,845
TOTAL Expenditures	\$38,512,087	\$40,292,888	\$41,948,633	\$43,578,482	\$45,283,892
<i>Sub-Account</i>					
Academic Salaries (Sub 0)	\$24,356,513	\$25,081,352	\$25,706,381	\$27,389,178	\$28,884,455
Staff Salaries (Sub 1)	\$2,181,955	\$2,256,447	\$2,272,396	\$2,241,348	\$2,395,552
General Assistance (Sub 2)	\$977,134	\$1,033,204	\$960,446	\$1,137,494	\$903,172
Supplies & Expenses (Sub 3)	\$1,535,855	\$1,688,696	\$1,986,474	\$2,139,184	\$2,028,060
Equipment & Facilities (Sub 4)	\$195,539	\$27,934	\$190,255	\$6,781	\$18,431
Special Items (Sub 5)	\$322,638	\$330,660	\$405,677	\$471,150	\$463,413
Employee Benefits (Sub 6)	\$8,662,622	\$9,561,204	\$10,273,016	\$9,987,294	\$10,424,641
Special Items (Sub 7)	\$269,804	\$309,693	\$153,988	\$206,053	\$166,167
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	\$10,027	\$3,698	\$0	\$0	\$0
TOTAL Expenditures	\$38,512,087	\$40,292,888	\$41,948,633	\$43,578,482	\$45,283,892
<i>Fund Source</i>					
State General Funds	\$36,665,157	\$38,530,522	\$40,096,026	\$41,533,222	\$43,448,516
Student Fees	\$196,723	\$186,806	\$250,157	\$323,765	\$359,462
Indirect Cost Recovery	\$75,840	\$73,047	\$68,747	\$56,827	\$39,272
Contracts & Grants	\$134,632	\$62,505	\$8,675	\$12,406	\$17,571
Gifts & Endowments	\$1,217,223	\$1,084,553	\$1,190,886	\$1,450,617	\$1,143,117
Sales & Services	\$145,207	\$292,826	\$271,728	\$125,516	\$243,971
Other & Special Funds	\$77,305	\$62,629	\$62,414	\$76,128	\$31,984
TOTAL Expenditures	\$38,512,087	\$40,292,888	\$41,948,633	\$43,578,482	\$45,283,892

UCSB ACADEMIC UNIT PROFILE

Division of Social Sciences

*Long Term Trends on Instructional Load Enrollment and Other Departmental Data:**

Year	LD	UD	UG Total	Grad	Total Student FTE	Allocated Faculty FTE**	Student: Faculty Ratio	Allocated TA FTE	UG:TA Ratio	Fall UG Enroll	Fall Course Enroll	Fall Total Campus HC Enroll
1970-71	787	1,682	2,469	242	2,711	99.83	27.16	33.00	74.82	2,388	8,995	13,644
1971-72	710	1,588	2,298	219	2,517	97.30	25.87	34.50	66.61	2,184	9,608	12,916
1972-73	668	1,535	2,203	270	2,473	93.30	26.51	30.50	72.23	1,974	8,919	12,300
1973-74	669	1,538	2,207	263	2,470	92.75	26.63	29.00	76.10	2,110	9,488	12,526
1974-75	641	1,642	2,283	268	2,551	94.75	26.92	30.50	74.85	2,198	9,486	13,277
1975-76	703	1,751	2,454	318	2,772	95.00	29.18	30.50	80.46	2,019	9,902	14,584
1976-77	731	1,722	2,453	277	2,730	99.50	27.44	30.50	80.43	2,019	9,198	14,691
1977-78	730	1,745	2,475	235	2,710	100.50	26.97	32.00	77.34	2,150	9,811	14,588
1978-79	742	1,718	2,460	236	2,696	99.50	27.10	32.00	76.88	2,251	9,448	14,473
1979-80	941	1,732	2,673	253	2,926	107.00	27.35	31.50	84.86	3,316	13,557	14,785
1980-81	1,038	1,769	2,807	246	3,053	112.90	27.04	33.50	83.79	3,344	14,376	15,451
1981-82	1,186	1,885	3,071	276	3,347	106.83	31.33	35.00	87.74	3,505	15,773	15,711
1982-83	1,309	1,937	3,246	250	3,496	110.19	31.73	37.43	86.72	3,679	14,790	16,163
1983-84	1,539	2,191	3,730	269	3,999	124.69	32.07	42.42	87.93	3,752	16,048	16,753
1984-85	1,680	2,244	3,924	261	4,185	131.26	31.88	44.29	88.60	3,925	17,806	16,936
1985-86	1,822	2,407	4,229	247	4,476	136.52	32.79	47.33	89.35	4,251	20,174	17,415
1986-87	1,955	2,321	4,276	257	4,533	137.71	32.92	51.07	83.73	4,412	19,709	18,005
1987-88	2,016	2,353	4,369	254	4,623	144.82	31.92	54.76	79.78	4,696	20,134	17,879
1988-89	2,065	2,427	4,492	248	4,740	139.73	33.92	58.01	77.43	5,384	19,069	18,571
1989-90	1,879	2,504	4,383	288	4,671	146.28	31.93	64.20	68.27	5,674	20,902	19,082
1990-91	1,803	2,517	4,320	308	4,628	156.26	29.62	69.19	62.44	5,317	21,127	18,391
1991-92	1,730	2,442	4,172	312	4,484	152.19	29.46	68.66	60.76	5,360	19,124	18,519
1992-93	1,829	2,395	4,224	309	4,533	148.12	30.60	68.99	61.23	5,168	19,056	18,655
1993-94	1,861	2,338	4,199	271	4,470	159.89	27.96	65.99	63.63	4,946	18,810	18,581
1994-95	1,765	2,382	4,147	290	4,437	147.37	30.11	68.06	60.93	4,509	17,989	17,834
1995-96	1,796	2,380	4,176	283	4,459	162.38	27.46	66.45	62.84	4,685	18,608	18,224
1996-97	1,865	2,325	4,190	277	4,467	154.83	28.85	66.87	62.66	4,848	19,306	18,531
1997-98	1,941	2,343	4,284	273	4,557	158.73	28.71	69.29	61.82	4,974	19,021	18,940
1998-99	2,032	2,516	4,548	266	4,814	161.59	29.79	77.54	58.65	5,266	20,572	19,363
1999-00	2,001	2,615	4,616	252	4,868	161.33	30.17	77.67	59.43	5,556	20,591	20,056
2000-01	1,920	2,737	4,657	260	4,918	168.59	29.17	82.48	56.47	5,527	20,784	19,962
2001-02	1,915	2,712	4,627	314	4,941	177.09	27.90	83.67	55.30	5,568	21,222	20,373
2002-03	1,848	2,677	4,525	328	4,853	174.58	27.80	93.40	48.45	5,370	20,765	20,559
2003-04	1,916	2,599	4,516	325	4,841	175.04	27.66	93.37	48.36	5,467	20,429	20,847
2004-05	2,016	2,797	4,814	298	5,111	182.66	27.98	87.55	54.98	6,111	21,537	21,026
2005-06	1,994	3,030	5,024	306	5,330	195.38	27.28	95.83	52.43	6,129	22,507	21,016
2006-07	2,057	3,114	5,171	337	5,508	195.50	28.17	108.95	47.46	6,432	22,875	21,082
2007-08	2,107	3,012	5,118	344	5,462	201.81	27.07	101.51	50.42	6,452	22,391	21,410
2008-09	2,246	3,090	5,336	343	5,679	204.72	27.74	110.95	48.09	6,645	23,117	21,868
2009-10	2,192	3,302	5,494	376	5,870	192.87	30.43	107.69	51.01	6,960	24,324	22,850
2010-11	2,030	3,254	5,284	374	5,658	168.14	33.65	107.44	49.18	6,501	24,254	22,218
2011-12	2,068	2,849	4,917	391	5,308	180.23	29.45	102.26	48.09	5,875	21,707	21,685
2012-13	2,120	2,654	4,774	360	5,134	185.37	27.70	103.59	46.08	5,716	20,919	21,927
2013-14	2,122	2,575	4,697	331	5,028	185.45	27.11	104.16	45.09	5,718	20,473	22,225
2014-15	2,201	2,557	4,758	330	5,088	195.91	25.97	98.24	48.44	6,003	21,336	23,051
2015-16	2,160	2,594	4,753	319	5,072	185.88	27.29	96.42	49.30	6,250	21,226	23,497
2016-17	2,199	2,728	4,927	292	5,218	181.04	28.82	99.47	49.53	6,676	21,464	24,346

* Three-quarter average data unless otherwise labeled.

** Includes temporary FTE after 1979-80.

Note: Military Science and Physical Activities included in FTE and Course Enrollment beginning in 1979-80.