

UCSB ACADEMIC UNIT PROFILE

Department of Sociology

	2011-12	2012-13	2013-14	2014-15	2015-16
<u>HEADCOUNT (Majors)</u>					
Lower Division	150	182	168	180	225
Upper Division	<u>1,006</u>	<u>873</u>	<u>819</u>	<u>848</u>	<u>932</u>
TOTAL Undergraduate	1,156	1,056	987	1,028	1,157
Masters/Unclassified	0	0	0	0	0
PhD	<u>68</u>	<u>61</u>	<u>61</u>	<u>56</u>	<u>51</u>
TOTAL Graduate	68	61	61	56	51
TOTAL Full 3-quarter Average	1,224	1,117	1,048	1,084	1,208
<i>Full 3-Quarter Average Pre-Majors</i>	347	332	308	320	390
<u>ETHNICITY AND GENDER (Full Three Quarter Average)</u>					
<i>Undergraduate</i>					
TOTAL Undergraduates	1,156	1,056	987	1,028	1,157
% International	1%	1%	1%	2%	2%
% Female	73%	75%	75%	72%	72%
TOTAL Domestic Undergraduates	1,149	1,043	974	1,011	1,130
% Underrepresented	50%	51%	53%	54%	57%
% Minority	65%	69%	70%	72%	74%
<i>Graduate</i>					
TOTAL Graduates	68	61	61	56	51
% International	1%	2%	2%	2%	6%
% Female	63%	70%	67%	64%	63%
TOTAL Domestic Graduates	67	60	60	55	48
% Underrepresented	38%	38%	40%	40%	39%
% Minority	41%	43%	46%	46%	49%
<u>ADMISSIONS</u>					
<i>Freshmen Student Admissions</i>					
Admissions	255	280	325	332	348
Enrolled	54	74	64	67	93
% Matriculating (Take Rate)	21%	26%	20%	20%	27%
<i>Advanced Standing (Transfer) Student Admissions</i>					
Admissions	353	355	340	335	378
Enrolled	79	123	89	91	102
% Matriculating (Take Rate)	22%	35%	26%	27%	27%
<i>Graduate Student Admissions</i>					
Applications	151	189	144	179	174
Admissions	16	15	15	16	17
% Admitted	11%	8%	10%	9%	10%
Enrolled	7	4	9	9	9
% Matriculating (Take Rate)	44%	27%	60%	56%	53%

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NEW STUDENT ACADEMIC ACHIEVEMENT

Undergraduates

New Frosh H.S. GPA Average	3.76	3.75	3.88	3.86	3.90
H.S. GPA Interquartile Range	3.62-3.90	3.54-3.90	3.72-4.11	3.72-4.05	3.70-4.09
Transfer College GPA Average	3.41	3.38	3.35	3.33	3.32
GPA Interquartile Range	3.25-3.65	3.21-3.55	3.18-3.49	3.20-3.46	3.18-3.48
SATR-Critical Reading Average	578	572	567	584	567
SATR-Critical Reading Interquartile Range	500-640	500-640	495-615	520-660	500-630
SATR-Math Average	580	591	574	592	578
SATR-Math Interquartile Range	530-630	530-640	520-620	530-650	510-640
SATR-Writing Average	587	594	581	600	585
SATR-Writing Interquartile Range	530-660	550-640	515-645	520-670	530-620
SATR-Total Average	1744	1756	1723	1776	1730
SATR-Total Interquartile Range	1570-1930	1600-1900	1535-1870	1600-1950	1550-1900
ADM Average	6679	6697	6733	6851	6786

Graduate Students

Undergrad Upper Division GPA Average	3.73	3.65	3.59	3.68	3.83
GPA Interquartile Range	3.49-3.94	3.52-3.78	3.32-3.85	3.56-3.87	3.79-3.95
GRE-Verbal Average	501	645	629	606	633
GRE-Verbal Average Percentile	62%	89%	84%	78%	84%
GRE-Quantitative Average	621	683	673	674	727
GRE-Quantitative Average Percentile	53%	65%	57%	53%	67%
GRE-Analytical Writing Average	4.6	4.5	4.6	4.6	4.8
GRE-Analytical Writing Average Percentile	60%	69%	70%	72%	82%

ENROLLED STUDENT ACADEMIC ACHIEVEMENT

Undergraduates

New Frosh H.S. GPA Average	3.71	3.74	3.77	3.78	3.82
H.S. GPA Interquartile Range	3.54-3.91	3.57-3.92	3.60-3.96	3.63-4.00	3.66-4.04
Transfer College GPA Average	3.25	3.35	3.35	3.33	3.34
GPA Interquartile Range	3.08-3.51	3.20-3.55	3.20-3.49	3.18-3.46	3.20-3.48
SATR-Critical Reading Average	543	548	554	557	558
SATR-Critical Reading Interquartile Range	480-600	490-610	490-610	490-620	500-610
SATR-Math Average	551	557	559	562	564
SATR-Math Interquartile Range	490-620	500-620	500-620	500-620	510-620
SATR-Writing Average	552	561	566	571	572
SATR-Writing Interquartile Range	490-620	500-620	500-620	500-630	510-630
SATR-Total Average	1646	1666	1679	1689	1694
SATR-Total Interquartile Range	1470-1820	1495-1830	1510-1840	1520-1840	1540-1850
ADM Average	6491	6534	6580	6611	6660

Graduate Students

Undergrad Upper Division GPA Average	3.67	3.65	3.64	3.67	3.71
GPA Interquartile Range	3.50-3.90	3.50-3.90	3.44-3.90	3.52-3.91	3.56-3.91
GRE-Verbal Average	563	560	565	584	603
GRE-Verbal Average Percentile	72%	71%	72%	75%	79%
GRE-Quantitative Average	591	592	605	629	664
GRE-Quantitative Average Percentile	48%	48%	50%	53%	58%
GRE-Analytical Writing Average	5.0	4.9	4.8	4.8	4.7
GRE-Analytical Writing Average Percentile	71%	68%	69%	72%	73%

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ACADEMIC OUTCOME MEASURES

UCSB Grade Point Averages of Majors

Freshmen	3.03	3.04	3.12	3.09	3.18
Undergraduates	3.02	3.06	3.06	3.05	3.07

Mean GPA in Undergraduate Courses

Fall Quarter	3.22	3.28	3.36	3.28	3.34
Winter Quarter	3.18	3.17	3.36	3.25	3.26
Spring Quarter	3.26	3.25	3.31	3.31	3.24

Graduation Rates for Masters Students

Cohort's Entering Year	2009	2010	2011	2012	2013
Cohort Size	0	0	0	0	0
After 3 years for new Masters	-	-	-	-	-

Graduation Rates for Ph.D. Students

Cohort's Entering Year	2004	2005	2006	2007	2008
Cohort Size	11	12	8	18	8
After 8 years for new Doctorates	73%	58%	88%	44%	88%

Median Time to Degree for Graduates (Elapsed Years)

Baccalaureates	3.75	3.75	3.75	3.75	3.75
Masters	3.25	3.13	2.75	2.13	3.00
Doctorates	8.00	7.25	8.00	7.25	7.00

Median Time to Candidacy (Elapsed Years)

Doctoral Candidates	4.00	4.00	4.00	4.00	4.00
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Degrees Conferred

TOTAL Baccalaureate Degrees	692	529	498	423	514
% International	0%	1%	1%	2%	2%
% Female	69%	71%	75%	74%	71%
Domestic Baccalaureate Degree Recipients	690	526	495	416	506
% Underrepresented	45%	51%	49%	50%	53%
% Minority	58%	65%	66%	70%	70%
TOTAL Masters Degrees	8	8	5	6	4
% International	0%	0%	20%	0%	0%
% Female	63%	88%	80%	83%	25%
Domestic Masters Degree Recipients	8	8	4	6	4
% Underrepresented	38%	25%	50%	50%	25%
% Minority	38%	25%	50%	67%	25%
TOTAL Doctoral Degrees	14	5	8	13	13
% International	0%	0%	0%	0%	0%
% Female	50%	40%	50%	62%	77%
Domestic Doctoral Degree Recipients	14	5	8	13	13
% Underrepresented	36%	20%	50%	54%	8%
% Minority	43%	20%	50%	62%	8%

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STUDENT CREDIT UNITS BY FACULTY RANK

Lower Division Units

Units from Regular Instruction	2,062	1,960	2,051	2,043	2,031
Units from Exceptional Instruction	<u>21</u>	<u>28</u>	<u>4</u>	<u>8</u>	<u>1</u>
TOTAL Lower Division Units	2,082	1,988	2,055	2,051	2,032
% Professor	34%	65%	33%	67%	100%
% Associate Professor	0%	0%	0%	33%	0%
% Assistant Professor	34%	0%	34%	0%	0%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
% Permanent Faculty	67%	66%	67%	100%	100%
% Lecturer	33%	34%	33%	0%	0%
% Assoc/Asst	0%	0%	0%	0%	0%
% Other	0%	0%	0%	0%	0%

Upper Division Units

Units from Regular Instruction	9,526	8,972	8,690	9,167	9,291
Units from Exceptional Instruction	<u>70</u>	<u>134</u>	<u>89</u>	<u>92</u>	<u>85</u>
TOTAL Upper Division Units	9,596	9,106	8,778	9,259	9,376
% Professor	60%	49%	53%	51%	58%
% Associate Professor	10%	8%	12%	7%	4%
% Assistant Professor	1%	2%	2%	2%	1%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
% Permanent Faculty	71%	60%	66%	60%	64%
% Lecturer	24%	26%	28%	38%	32%
% Assoc/Asst	5%	14%	6%	1%	4%
% Other	0%	0%	0%	0%	0%

Graduate Units

Units from Regular Instruction	273	189	247	265	260
Units from Exceptional Instruction	<u>498</u>	<u>470</u>	<u>402</u>	<u>338</u>	<u>305</u>
TOTAL Graduate Units	771	659	649	603	564
% Professor	78%	72%	88%	90%	97%
% Associate Professor	17%	21%	10%	7%	2%
% Assistant Professor	4%	4%	1%	1%	0%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
% Permanent Faculty	99%	98%	99%	99%	98%
% Lecturer	1%	2%	1%	1%	2%
% Assoc/Asst	0%	0%	0%	0%	0%
% Other	0%	0%	0%	0%	0%

Total Units from All Class Levels

Total Units from Regular Instruction	11,860	11,122	10,988	11,475	11,581
Total Units from Exceptional Instruction	<u>589</u>	<u>631</u>	<u>495</u>	<u>438</u>	<u>391</u>
TOTAL Units	12,449	11,753	11,483	11,913	11,973
% Professor	57%	53%	52%	56%	67%
% Associate Professor	9%	8%	9%	12%	3%
% Assistant Professor	7%	2%	7%	1%	1%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
% Permanent Faculty	72%	63%	68%	69%	71%
% Lecturer	24%	26%	27%	30%	25%
% Assoc/Asst	4%	11%	5%	1%	3%
% Other	0%	0%	0%	0%	0%

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STUDENT FTE, ALLOCATED FACULTY FTE, AND STUDENT / FACULTY RATIOS

3-Quarter Average Instructional Load (Student FTE) by Course Department

Lower Division	134	133	137	137	135
Upper Division	<u>640</u>	<u>607</u>	<u>585</u>	<u>617</u>	<u>625</u>
TOTAL Undergraduate	774	740	722	754	761
Graduate	67	60	60	55	51
TOTAL 3-Qtr Average Instructional Load	841	799	782	809	811

3-Quarter Average Instructional Load (Student FTE) by Home Department of Instructor

Lower Division	136	133	137	137	135
Upper Division	<u>641</u>	<u>609</u>	<u>585</u>	<u>618</u>	<u>626</u>
TOTAL Undergraduate	777	742	722	755	761
Graduate	67	60	60	55	51
TOTAL 3-Qtr Average Instructional Load	844	802	782	810	812

Allocated Faculty/Staff FTE

Permanent Faculty FTE	29.75	29.75	28.08	28.75	28.08
Temporary Faculty FTE	<u>2.09</u>	<u>4.28</u>	<u>3.14</u>	<u>3.35</u>	<u>2.66</u>
Total Allocated Faculty FTE	31.84	34.03	31.22	32.10	30.74
Teaching Assistant FTE	16.32	17.34	17.00	15.67	16.67
Staff FTE	5.50	5.50	5.50	5.50	5.50

Student /Faculty Ratios

Course Department / Allocated FTE	26.40	23.49	25.05	25.20	26.38
Home Department / Allocated FTE	26.49	23.56	25.05	25.22	26.41
UG Student (Course Department) /TA Ratio	47.44	42.65	42.49	48.12	45.62

SPONSORED RESEARCH

Proposals Submitted by Home Department	16	5	5	6	6
Proposal Dollars	\$2,109,735	\$2,091,441	\$307,911	\$2,854,023	\$997,676
Proposals Awarded by Home Department	13	1	2	1	1
Award Dollars	\$1,072,670	\$10,908	\$33,507	\$12,239	\$35,000
Average Award Dollars per Ladder Faculty	\$31,549	\$321	\$1,015	\$395	\$1,094
Total Research Expenditures	\$33,382	\$15,246	\$33,279	\$17,289	\$88,063
Instructional Improvement Grants	\$9,676	\$999	\$0	\$0	\$0
Grants Allocated by the Academic Senate*	\$12,822	\$16,287	\$26,240	\$37,200	\$11,885

*In 2016, total grants awarded were updated from 2010-11 Academic Year forward. Research grants awarded are now reported to reflect the grant period that awardees can access and use the funds (vs. when grants were awarded). Travel grants are still reported to reflect when the awards are granted.

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COURSE OFFERINGS, CLASS SIZE, AND TEACHING WORKLOAD

Number of Regular Courses Offered

Lower Division	5	5	5	5	6
Upper Division	<u>88</u>	<u>86</u>	<u>85</u>	<u>80</u>	<u>79</u>
Undergraduate TOTAL	93	91	90	85	85
Graduate	23	20	21	24	23
TOTAL Regular Courses Offered	115	110	111	109	108

Percent of Regular Courses Taught By Regular Rank Faculty

(Course Counts Assigned By Course Department)

Lower Division	69%	57%	57%	71%	75%
Upper Division	68%	60%	69%	58%	62%
Graduate	99%	100%	96%	100%	93%

Average Class Size of Regular Courses

Lower Division	305	299	313	311	259
Upper Division	72	69	69	75	77
Graduate	8	6	8	8	8

Percent of Regular Courses with Enrollments of 100+

Lower Division	60%	60%	60%	60%	50%
Upper Division	11%	8%	11%	11%	11%

Percent of Regular Courses with Enrollment Below the Minimum Policy

Lower Division	20%	0%	0%	0%	17%
Upper Division	5%	4%	5%	1%	4%
Graduate	0%	0%	0%	4%	0%

Regular Courses Taught by Regular Rank Faculty Per Filled Faculty FTE

(Course Counts Assigned By Home Department of Instructor)

Undergraduate Courses	3.0	2.4	2.8	2.4	2.6
Graduate Courses	<u>0.9</u>	<u>0.8</u>	<u>0.8</u>	<u>0.9</u>	<u>0.9</u>
TOTAL	3.9	3.2	3.6	3.3	3.5

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PERSONNEL HEADCOUNT

Academic Headcount

Ladder Faculty*

Professor	27	27	28	26	28
Associate	7	6	4	3	2
Assistant	0	1	1	2	2
<u>Lecturer SOE/PSOE</u>	0	0	0	0	0
Total Ladder Faculty	34	34	33	31	32

Non-Ladder Faculty**

Lecturers	3	4	5	7	6
Acting/Adjunct	0	0	0	0	0
Visiting	0	0	0	0	0
Emeriti	0	0	0	0	0
<u>Other</u>	0	0	0	0	0
Total Non-Ladder Faculty	3	4	5	7	6

Other Academic Headcount**

Post-Doc Fellows	0	0	0	0	0
Professional Researchers	0	0	0	0	0
Research Assistants	0	0	0	0	0
Teaching Associate	2	6	0	0	2
Teaching Assistants	30	31	34	31	30
Tutors/Readers	15	10	12	15	12
<u>Other Academic Staff</u>	1	0	1	0	0
Total Other Academic Headcount	48	47	47	46	44

TOTAL Academic Headcount

85 85 85 84 82

Staff Headcount**

Career	6	7	7	7	6
Contract/Casual	0	0	0	0	0
<u>Student Casual</u>	6	7	1	2	1
Total Staff Headcount	12	14	8	9	7

TOTAL ACAD. & STAFF HDCNT

97 99 93 93 89

* Ladder Faculty figures represent total academic appointments during the academic year.

**Non-Ladder Faculty, Other Academic Headcount, and Staff Headcount represent figures taken from October Staff Headcount.

LADDER FACULTY HIRES AND SEPARATIONS

New Ladder Faculty Hired 1 1 0 1 1

Faculty Separations

Retirement	0	0	2	1	2
Resignation	0	1	1	0	0
<u>Other (Termination, Death)</u>	0	0	0	0	0
TOTAL Faculty Separations	0	1	3	1	2

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<u>LADDER FACULTY PROFILE</u>					
<i>Ladder Faculty Headcount</i>	34	34	33	31	32
<i>Average Years at Current Rank</i>					
Professor	13	13	13	13	13
Associate	7	7	7	9	12
Assistant	-	1	2	2	3
Lecturer SOE	-	-	-	-	-
<i>Average Faculty Salaries</i>					
Professor	\$134,740	\$136,823	\$139,537	\$145,284	\$157,559
Associate	\$84,798	\$88,733	\$94,275	\$92,467	\$86,450
Assistant	-	\$71,300	\$72,800	\$79,550	\$82,550
Lecturer SOE	-	-	-	-	-
<i>Ethnicity and Gender of Ladder Faculty</i>					
% Minority	29%	29%	30%	32%	31%
% Female	41%	41%	39%	42%	41%
<i>Average Age of All Ladder Faculty</i>	57	57	59	59	60
<i>Age Distribution of Ladder Faculty</i>					
<34	3%	3%	3%	6%	0%
35-39	6%	9%	6%	3%	9%
40-44	6%	3%	3%	0%	0%
45-49	0%	3%	3%	6%	6%
50-54	18%	15%	15%	10%	6%
55-59	12%	12%	12%	19%	19%
60-64	41%	29%	18%	10%	13%
65+	15%	26%	39%	45%	47%
<i>Average Years of Service, All Ladder Faculty</i>	18	18	20	19	19
<i>Years of Service Distribution of Ladder Faculty</i>					
<5	12%	6%	6%	10%	9%
5-9	15%	18%	15%	13%	13%
10-14	18%	21%	21%	23%	19%
15-19	9%	6%	6%	6%	13%
20-24	21%	21%	21%	13%	6%
25-29	9%	15%	15%	26%	31%
30+	18%	15%	15%	10%	9%

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<u>GRADUATE STUDENT SUPPORT</u>					
Fellowships & Grants					
University Fellowships & Grants	\$662,903	\$682,867	\$640,125	\$720,507	\$743,518
Federal & Other Gov't Fellowships & Grants	\$45,799	\$47,205	\$53,529	\$79,700	\$103,080
<u>Other Agency Fellowships & Grants</u>	\$50,463	\$2,000	\$52,414	\$7,000	\$2,180
Total Fellowships & Grants	\$759,165	\$732,072	\$746,068	\$807,207	\$848,778
Academic Apprentice Salaries					
Teaching-related Salaries	\$605,490	\$597,668	\$541,208	\$480,580	\$504,497
<u>Research Assistant/GSR Salaries</u>	\$40,821	\$110,251	\$49,537	\$34,971	\$24,651
Total Academic Apprentice Salaries	\$646,311	\$707,919	\$590,745	\$515,551	\$529,148
Academic Apprentice Tuition & Fee Support					
TA/RA Fee Remission	\$411,734	\$432,824	\$370,090	\$325,734	\$322,954
Research Assistant Tuition Remission	\$0	\$0	\$0	\$0	\$0
<u>Other Fee Support</u>	\$18,372	\$12,957	\$0	\$0	\$0
Total Fee & Tuition Support	\$430,106	\$445,781	\$370,090	\$325,734	\$322,954
GSHIP Supplements	\$76,538	\$89,676	\$73,530	\$66,768	\$69,300
Other Financial Aid					
Loans	\$510,570	\$361,961	\$375,851	\$270,418	\$224,461
<u>Work Study</u>	\$7,500	\$27,334	\$3,000	\$0	\$0
Total Other Financial Aid	\$518,070	\$389,295	\$378,851	\$270,418	\$224,461
TOTAL Financial Support	\$2,430,190	\$2,364,743	\$2,159,284	\$1,985,678	\$1,994,641
Earnings from Other UCSB Employment	\$84,950	\$37,865	\$29,698	\$55,084	\$57,116
TOTAL Grad. Student Earnings & Support	\$2,515,140	\$2,402,608	\$2,188,982	\$2,040,762	\$2,051,757
Average Financial Support Per Graduate Student Receiving Aid					
University Fellowships & Grants	\$15,066	\$14,529	\$12,803	\$17,573	\$19,065
All Fellowships & Grants	\$15,183	\$14,078	\$13,565	\$17,175	\$18,862
Teaching-related Salaries	\$13,455	\$13,583	\$14,627	\$12,989	\$15,766
Research Assistant Salaries	\$6,804	\$6,891	\$4,954	\$3,497	\$3,522
Loans	\$14,588	\$15,737	\$17,084	\$18,028	\$20,406
Total Financial Support	\$37,388	\$38,141	\$34,274	\$34,836	\$37,635
Total Earnings & Financial Support	\$38,694	\$38,752	\$34,746	\$35,803	\$38,712

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PERMANENT BUDGET

Function

Instruction	\$3,887,612	\$4,003,754	\$3,935,519	\$3,897,401	\$4,435,858
Academic Support	\$10,529	\$10,529	\$10,529	\$10,529	\$10,529
Research	\$0	\$0	\$0	\$0	\$0
Public Service	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$0	\$0	\$0	\$0	\$0
TOTAL Budget	\$3,898,141	\$4,014,283	\$3,946,048	\$3,907,930	\$4,446,387

Sub-Account

Academic Salaries (Sub 0)	\$3,616,857	\$3,734,644	\$3,664,694	\$3,612,618	\$4,144,814
Staff Salaries (Sub 1)	\$261,077	\$255,639	\$257,354	\$279,258	\$297,219
General Assistance (Sub 2)	\$0	\$4,357	\$4,357	\$4,357	\$4,357
Supplies & Expenses (Sub 3)	\$9,678	\$9,114	\$9,114	\$1,168	(\$10,532)
Equipment & Facilities (Sub 4)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 5)	\$0	\$0	\$0	\$0	\$0
Employee Benefits (Sub 6)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 7)	\$10,529	\$10,529	\$10,529	\$10,529	\$10,529
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	\$0	\$0	\$0	\$0	\$0
TOTAL Budget	\$3,898,141	\$4,014,283	\$3,946,048	\$3,907,930	\$4,446,387

Fund Source

State General Funds	\$3,898,141	\$4,014,283	\$3,946,048	\$3,907,930	\$4,446,387
Student Fees	\$0	\$0	\$0	\$0	\$0
Indirect Cost Recovery	\$0	\$0	\$0	\$0	\$0
Gifts & Endowments	\$0	\$0	\$0	\$0	\$0
Sales & Services	\$0	\$0	\$0	\$0	\$0
Other & Special Funds	\$0	\$0	\$0	\$0	\$0
TOTAL Budget	\$3,898,141	\$4,014,283	\$3,946,048	\$3,907,930	\$4,446,387

UCSB ACADEMIC UNIT PROFILE

Department of Sociology

2011-12 2012-13 2013-14 2014-15 2015-16

ANNUAL EXPENDITURES

Function

Instruction	\$6,051,842	\$6,053,924	\$6,271,878	\$6,407,390	\$7,164,857
Academic Support	\$67,881	\$48,947	\$30,905	\$31,674	\$33,813
Research	\$33,382	\$15,246	\$33,279	\$17,289	\$88,063
Public Service	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$7,256	\$8,500	\$23,275	\$10,882	\$9,800
TOTAL Expenditures	\$6,160,362	\$6,126,616	\$6,359,337	\$6,467,235	\$7,296,532

Sub-Account

Academic Salaries (Sub 0)	\$4,355,525	\$4,319,838	\$4,368,930	\$4,362,175	\$4,907,608
Staff Salaries (Sub 1)	\$249,749	\$250,534	\$260,669	\$289,144	\$302,989
General Assistance (Sub 2)	\$66,718	\$52,069	\$53,013	\$84,973	\$85,365
Supplies & Expenses (Sub 3)	\$124,254	\$60,500	\$69,260	\$121,228	\$171,358
Equipment & Facilities (Sub 4)	\$0	\$4,900	\$0	\$0	\$0
Special Items (Sub 5)	\$44,219	\$42,055	\$46,110	\$12,128	\$76,007
Employee Benefits (Sub 6)	\$1,296,579	\$1,369,899	\$1,518,527	\$1,579,955	\$1,741,125
Special Items (Sub 7)	\$23,318	\$26,821	\$42,829	\$17,634	\$12,080
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	\$0	\$0	\$0	\$0	\$0
TOTAL Expenditures	\$6,160,362	\$6,126,616	\$6,359,337	\$6,467,235	\$7,296,532

Fund Source

State General Funds	\$6,070,240	\$6,080,372	\$6,312,230	\$6,430,314	\$7,254,099
Student Fees	\$766	\$9,840	\$7,994	\$20,827	\$12,075
Indirect Cost Recovery	\$14,175	\$13	\$0	\$5,172	\$4,158
Contracts & Grants	\$17,294	\$5,637	\$1,044	\$0	\$0
Gifts & Endowments	\$34,350	\$15,562	\$20,598	\$19,081	\$22,855
Sales & Services	\$10,085	\$16	\$7,075	\$500	\$500
Other & Special Funds	\$13,451	\$15,176	\$10,396	(\$8,659)	\$2,845
TOTAL Expenditures	\$6,160,362	\$6,126,616	\$6,359,337	\$6,467,235	\$7,296,532

UCSB ACADEMIC UNIT PROFILE

Department of Sociology

*Long Term Trends on Instructional Load Enrollment and Other Departmental Data:**

Year	LD	UD	UG Total	Grad	Total Student FTE	Allocated Faculty FTE**	Student: Faculty Ratio	Allocated TA FTE	UG:TA Ratio	Fall UG Enroll	Fall Course Enroll	Fall Total Campus Enroll
1970-71	284	650	934	79	1,013	28.00	36.18	6.50	143.69	786	2,917	13,644
1971-72	207	590	797	66	863	27.00	31.96	6.50	122.62	747	2,654	12,916
1972-73	207	478	685	93	778	25.00	31.12	6.50	105.38	636	2,654	12,300
1973-74	220	438	658	76	734	24.75	29.66	6.50	101.23	709	2,268	12,526
1974-75	164	415	579	68	647	24.75	26.14	7.00	82.71	716	2,287	13,277
1975-76	171	482	653	75	728	25.00	29.12	7.00	93.29	465	2,346	14,584
1976-77	192	420	612	60	672	25.00	26.88	7.00	87.43	422	2,421	14,691
1977-78	147	372	519	46	565	26.00	21.73	7.00	74.14	409	2,125	14,588
1978-79	136	395	531	47	578	25.00	23.12	7.00	75.86	378	2,105	14,473
1979-80	135	379	514	49	563	25.00	22.52	7.00	73.43	298	2,182	14,785
1980-81	136	384	520	47	567	22.00	25.77	7.00	74.29	268	2,266	15,451
1981-82	154	417	571	44	615	22.00	27.95	7.00	81.57	254	2,570	15,711
1982-83	177	422	599	43	642	22.50	28.53	7.00	85.57	267	2,264	16,163
1983-84	172	445	617	34	651	24.51	26.56	7.34	84.06	260	2,617	16,753
1984-85	172	510	682	37	719	26.33	27.31	8.06	84.62	261	3,017	16,936
1985-86	243	589	832	37	869	26.33	33.00	7.84	106.12	273	3,530	17,415
1986-87	299	519	818	43	861	24.50	35.14	9.25	88.43	266	3,676	18,005
1987-88	243	595	838	39	877	24.02	36.51	8.59	97.56	301	3,582	17,879
1988-89	293	528	821	37	858	22.95	37.39	9.75	84.21	414	2,940	18,571
1989-90	354	576	930	43	973	24.45	39.80	10.50	88.57	384	3,286	19,082
1990-91	322	677	999	57	1,056	26.72	39.52	14.00	71.36	474	4,068	18,391
1991-92	255	626	881	55	936	27.50	34.04	13.33	66.09	638	3,413	18,519
1992-93	276	591	867	59	926	27.05	34.23	14.50	59.79	618	3,344	18,655
1993-94	288	544	832	59	891	31.38	28.39	12.00	69.33	573	3,442	18,581
1994-95	274	587	861	65	926	27.04	34.25	13.19	65.28	614	3,291	17,834
1995-96	289	572	861	70	931	30.72	30.31	12.08	71.27	699	3,420	18,224
1996-97	280	531	811	67	878	29.16	30.11	12.08	67.14	717	3,738	18,531
1997-98	295	519	814	60	874	31.21	28.01	12.24	66.54	653	3,251	18,940
1998-99	272	547	819	59	878	31.74	27.66	13.50	60.64	713	3,320	19,363
1999-00	296	534	830	59	889	30.34	29.30	14.08	58.98	791	3,392	20,056
2000-01	272	568	840	56	896	30.21	29.67	15.17	55.36	773	3,419	19,962
2001-02	281	550	830	67	897	31.91	28.12	15.17	54.72	793	3,473	20,373
2002-03	205	539	744	68	812	31.78	25.55	17.84	41.68	810	3,004	20,559
2003-04	195	555	750	70	820	32.32	25.37	16.42	45.69	848	2,873	20,847
2004-05	179	544	723	67	789	32.23	24.49	16.33	44.25	891	2,959	21,026
2005-06	162	586	748	72	820	34.01	24.12	18.17	41.16	810	3,070	21,016
2006-07	146	597	743	76	819	33.16	24.70	19.10	38.90	834	2,968	21,082
2007-08	142	612	754	86	840	32.55	25.81	17.74	42.50	867	2,961	21,410
2008-09	140	614	754	76	830	34.80	23.85	17.76	42.45	916	2,872	21,868
2009-10	142	625	768	76	844	34.37	24.55	16.74	45.86	1,036	3,020	22,850
2010-11	137	652	789	70	859	29.99	28.63	17.34	45.51	1,049	3,009	22,218
2011-12	134	640	774	67	841	31.84	26.40	16.32	47.44	1,014	2,882	21,685
2012-13	133	607	740	60	799	34.03	23.49	17.34	42.65	920	2,671	21,927
2013-14	137	585	722	60	782	31.22	25.05	17.00	42.49	860	2,767	22,225
2014-15	137	617	754	55	809	32.10	25.20	15.67	48.12	891	2,820	23,051
2015-16	135	625	761	51	811	30.74	26.38	16.67	45.62	995	2,856	23,497

* Three-quarter average data unless otherwise labeled.

** Includes temporary FTE after 1979-80.