

UCSB ACADEMIC UNIT PROFILE

Department of Sociology

	2012-13	2013-14	2014-15	2015-16	2016-17
<u>HEADCOUNT (Majors)</u>					
Lower Division	182	168	180	225	300
Upper Division	873	819	848	932	959
TOTAL Undergraduate	1,056	987	1,028	1,157	1,259
Masters/Unclassified	0	0	0	0	0
PhD	61	61	56	51	57
TOTAL Graduate	61	61	56	51	57
TOTAL Full 3-quarter Average	1,117	1,048	1,084	1,208	1,316
<i>Full 3-Quarter Average Pre-Majors</i>	332	308	320	390	483
<u>ETHNICITY AND GENDER (Full Three Quarter Average)</u>					
<i>Undergraduate</i>					
TOTAL Undergraduates	1,056	987	1,028	1,157	1,259
% International	1%	1%	2%	2%	3%
% Female	75%	75%	72%	72%	72%
TOTAL Domestic Undergraduates	1,043	974	1,011	1,130	1,227
% Underrepresented	51%	53%	54%	57%	59%
% Minority	69%	70%	72%	74%	77%
<i>Graduate</i>					
TOTAL Graduates	61	61	56	51	57
% International	2%	2%	2%	6%	7%
% Female	70%	67%	64%	63%	64%
TOTAL Domestic Graduates	60	60	55	48	53
% Underrepresented	38%	40%	40%	39%	43%
% Minority	43%	46%	46%	49%	52%
<u>ADMISSIONS</u>					
<i>Freshmen Student Admissions</i>					
Admissions	280	325	332	348	660
Enrolled	74	64	67	93	139
% Matriculating (Take Rate)	26%	20%	20%	27%	21%
<i>Advanced Standing (Transfer) Student Admissions</i>					
Admissions	355	340	335	378	533
Enrolled	123	89	91	102	127
% Matriculating (Take Rate)	35%	26%	27%	27%	24%
<i>Graduate Student Admissions</i>					
Applications	189	144	179	174	160
Admissions	15	15	16	17	27
% Admitted	8%	10%	9%	10%	17%
Enrolled	4	9	9	9	12
% Matriculating (Take Rate)	27%	60%	56%	53%	44%

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Department of Sociology

	2012-13	2013-14	2014-15	2015-16	2016-17
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NEW STUDENT ACADEMIC ACHIEVEMENT

Undergraduates

New Frosh H.S. GPA Average	3.75	3.88	3.86	3.90	3.88
H.S. GPA Interquartile Range	3.54-3.90	3.72-4.11	3.72-4.05	3.70-4.09	3.70-4.05
Transfer College GPA Average	3.38	3.35	3.33	3.32	3.39
GPA Interquartile Range	3.21-3.55	3.18-3.49	3.20-3.46	3.18-3.48	3.26-3.53
SATR-Critical Reading Average	572	567	584	567	583
SATR-Critical Reading Interquartile Range	500-640	495-615	520-660	500-630	510-650
SATR-Math Average	591	574	592	578	590
SATR-Math Interquartile Range	530-640	520-620	530-650	510-640	520-660
SATR-Writing Average	594	581	600	585	595
SATR-Writing Interquartile Range	550-640	515-645	520-670	530-620	520-670
SATR-Total Average	1756	1723	1776	1730	1769
SATR-Total Interquartile Range	1600-1900	1535-1870	1600-1950	1550-1900	1570-1950
ADM Average	6697	6733	6851	6786	6848

Graduate Students

Undergrad Upper Division GPA Average	3.65	3.59	3.68	3.83	3.70
GPA Interquartile Range	3.52-3.78	3.32-3.85	3.56-3.87	3.79-3.95	3.56-3.89
GRE-Verbal Average*	162	161	160	161	158
GRE-Verbal Average Percentile	89%	84%	78%	84%	72%
GRE-Quantitative Average*	155	153	153	158	154
GRE-Quantitative Average Percentile	65%	57%	53%	67%	55%
GRE-Analytical Writing Average	4.5	4.6	4.6	4.8	4.3
GRE-Analytical Writing Average Percentile	69%	70%	72%	82%	70%

ENROLLED STUDENT ACADEMIC ACHIEVEMENT

Undergraduates

New Frosh H.S. GPA Average	3.74	3.77	3.78	3.82	3.85
H.S. GPA Interquartile Range	3.57-3.92	3.60-3.96	3.63-4.00	3.66-4.04	3.71-4.05
Transfer College GPA Average	3.35	3.35	3.33	3.34	3.37
GPA Interquartile Range	3.20-3.55	3.20-3.49	3.18-3.46	3.20-3.48	3.22-3.52
SATR-Critical Reading Average	548	554	557	558	557
SATR-Critical Reading Interquartile Range	490-610	490-610	490-620	500-610	500-620
SATR-Math Average	557	559	562	564	566
SATR-Math Interquartile Range	500-620	500-620	500-620	510-620	510-620
SATR-Writing Average	561	566	571	572	571
SATR-Writing Interquartile Range	500-620	500-620	500-630	510-630	510-630
SATR-Total Average	1666	1679	1689	1694	1694
SATR-Total Interquartile Range	1495-1830	1510-1840	1520-1840	1540-1850	1530-1870
ADM Average	6534	6580	6611	6660	6698

Graduate Students

Undergrad Upper Division GPA Average	3.65	3.64	3.67	3.71	3.72
GPA Interquartile Range	3.50-3.90	3.44-3.90	3.52-3.91	3.56-3.91	3.56-3.90
GRE-Verbal Average*	157	157	158	160	159
GRE-Verbal Average Percentile	71%	72%	75%	79%	78%
GRE-Quantitative Average*	149	150	151	153	154
GRE-Quantitative Average Percentile	48%	50%	53%	58%	58%
GRE-Analytical Writing Average	4.9	4.8	4.8	4.7	4.6
GRE-Analytical Writing Average Percentile	68%	69%	72%	73%	73%

*In 2017, GRE Verbal and Quantitative scores were updated from 2012-13 Academic Year forward to reflect scores on 130-170 point scale (vs. 200-800 scale).

UCSB ACADEMIC UNIT PROFILE

Department of Sociology

2012-13 2013-14 2014-15 2015-16 2016-17

ACADEMIC OUTCOME MEASURES

UCSB Grade Point Averages of Majors

Freshmen	3.04	3.12	3.09	3.18	3.15
Undergraduates	3.06	3.06	3.05	3.07	3.10

Mean GPA in Undergraduate Courses

Fall Quarter	3.28	3.36	3.28	3.34	3.29
Winter Quarter	3.17	3.36	3.25	3.26	3.28
Spring Quarter	3.25	3.31	3.31	3.24	3.32

Graduation Rates for Masters Students

Cohort's Entering Year	2010	2011	2012	2013	2014
Cohort Size	0	0	0	0	0
After 3 years for new Masters	-	-	-	-	-

Graduation Rates for Ph.D. Students

Cohort's Entering Year	2005	2006	2007	2008	2009
Cohort Size	12	8	18	8	7
After 8 years for new Doctorates	58%	88%	44%	88%	43%

Median Time to Degree for Graduates (Elapsed Years)

Baccalaureates	3.75	3.75	3.75	3.75	3.75
Masters	3.13	2.75	2.13	3.00	2.75
Doctorates	7.25	8.00	7.25	7.00	5.75

Median Time to Candidacy (Elapsed Years)

Doctoral Candidates	4.00	4.00	4.00	4.00	3.50
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Degrees Conferred

TOTAL Baccalaureate Degrees	529	498	423	514	467
% International	1%	1%	2%	2%	2%
% Female	71%	75%	74%	71%	68%
Domestic Baccalaureate Degree Recipients	526	495	416	506	458
% Underrepresented	51%	49%	50%	53%	55%
% Minority	65%	66%	70%	70%	73%

TOTAL Masters Degrees

	8	5	6	4	8
% International	0%	20%	0%	0%	0%
% Female	88%	80%	83%	25%	38%
Domestic Masters Degree Recipients	8	4	6	4	8
% Underrepresented	25%	50%	50%	25%	25%
% Minority	25%	50%	67%	25%	25%

TOTAL Doctoral Degrees

	5	8	13	13	3
% International	0%	0%	0%	0%	0%
% Female	40%	50%	62%	77%	67%
Domestic Doctoral Degree Recipients	5	8	13	13	3
% Underrepresented	20%	50%	54%	8%	67%
% Minority	20%	50%	62%	8%	67%

UCSB ACADEMIC UNIT PROFILE

Department of Sociology

2012-13 2013-14 2014-15 2015-16 2016-17

STUDENT CREDIT UNITS BY FACULTY RANK

Lower Division Units

Units from Regular Instruction	1,960	2,051	2,043	2,031	2,013
Units from Exceptional Instruction	<u>28</u>	<u>4</u>	<u>8</u>	<u>1</u>	<u>3</u>
TOTAL Lower Division Units	1,988	2,055	2,051	2,032	2,016
% Professor	65%	33%	67%	100%	83%
% Associate Professor	0%	0%	33%	0%	0%
% Assistant Professor	0%	34%	0%	0%	0%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
% Permanent Faculty	66%	67%	100%	100%	83%
% Lecturer	34%	33%	0%	0%	0%
% Assoc/Asst	0%	0%	0%	0%	17%
% Other	0%	0%	0%	0%	0%

Upper Division Units

Units from Regular Instruction	8,972	8,690	9,167	9,291	9,566
Units from Exceptional Instruction	<u>134</u>	<u>89</u>	<u>92</u>	<u>85</u>	<u>87</u>
TOTAL Upper Division Units	9,106	8,778	9,259	9,376	9,653
% Professor	49%	53%	51%	58%	54%
% Associate Professor	8%	12%	7%	4%	6%
% Assistant Professor	2%	2%	2%	1%	3%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
% Permanent Faculty	60%	66%	60%	64%	63%
% Lecturer	26%	28%	38%	32%	32%
% Assoc/Asst	14%	6%	1%	4%	4%
% Other	0%	0%	0%	0%	0%

Graduate Units

Units from Regular Instruction	189	247	265	260	317
Units from Exceptional Instruction	<u>470</u>	<u>402</u>	<u>338</u>	<u>305</u>	<u>321</u>
TOTAL Graduate Units	659	649	603	564	638
% Professor	72%	88%	90%	97%	87%
% Associate Professor	21%	10%	7%	2%	4%
% Assistant Professor	4%	1%	1%	0%	7%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
% Permanent Faculty	98%	99%	99%	98%	99%
% Lecturer	2%	1%	1%	2%	1%
% Assoc/Asst	0%	0%	0%	0%	0%
% Other	0%	0%	0%	0%	0%

Total Units from All Class Levels

Total Units from Regular Instruction	11,122	10,988	11,475	11,581	11,896
Total Units from Exceptional Instruction	<u>631</u>	<u>495</u>	<u>438</u>	<u>391</u>	<u>411</u>
TOTAL Units	11,753	11,483	11,913	11,973	12,307
% Professor	53%	52%	56%	67%	60%
% Associate Professor	8%	9%	12%	3%	5%
% Assistant Professor	2%	7%	1%	1%	3%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
% Permanent Faculty	63%	68%	69%	71%	68%
% Lecturer	26%	27%	30%	25%	25%
% Assoc/Asst	11%	5%	1%	3%	6%
% Other	0%	0%	0%	0%	0%

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Department of Sociology

	2012-13	2013-14	2014-15	2015-16	2016-17
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STUDENT FTE, ALLOCATED FACULTY FTE, AND STUDENT / FACULTY RATIOS

3-Quarter Average Instructional Load (Student FTE) by Course Department

Lower Division	133	137	137	135	134
Upper Division	607	585	617	625	644
TOTAL Undergraduate	740	722	754	761	778
Graduate	60	60	55	51	57
TOTAL 3-Qtr Average Instructional Load	799	782	809	811	835

3-Quarter Average Instructional Load (Student FTE) by Home Department of Instructor

Lower Division	133	137	137	135	138
Upper Division	609	585	618	626	648
TOTAL Undergraduate	742	722	755	761	786
Graduate	60	60	55	51	57
TOTAL 3-Qtr Average Instructional Load	802	782	810	812	843

Allocated Faculty/Staff FTE

Permanent Faculty FTE	29.75	28.08	28.75	28.08	27.25
Temporary Faculty FTE	4.28	3.14	3.35	2.66	1.88
Total Allocated Faculty FTE	34.03	31.22	32.10	30.74	29.13
Teaching Assistant FTE	17.34	17.00	15.67	16.67	15.00
Staff FTE	5.50	5.50	5.50	5.50	5.50

Student /Faculty Ratios

Course Department / Allocated FTE	23.49	25.05	25.20	26.38	28.66
Home Department / Allocated FTE	23.56	25.05	25.22	26.41	28.93
UG Student (Course Department) /TA Ratio	42.65	42.49	48.12	45.62	51.86

SPONSORED RESEARCH

Proposals Submitted by Home Department	5	5	6	6	5
Proposal Dollars	\$2,091,441	\$307,911	\$2,854,023	\$997,676	\$617,247
Proposals Awarded by Home Department	1	2	1	1	3
Award Dollars	\$10,908	\$33,507	\$12,239	\$35,000	\$330,729
Average Award Dollars per Ladder Faculty	\$321	\$1,015	\$395	\$1,094	\$10,669
Total Research Expenditures	\$15,246	\$33,279	\$17,289	\$88,063	\$87,128
Instructional Improvement Grants	\$999	\$0	\$0	\$0	\$0
Grants Allocated by the Academic Senate*	\$16,287	\$26,240	\$37,200	\$11,885	\$50,800

*In 2016, total grants awarded were updated from 2010-11 Academic Year forward. Research grants awarded are now reported to reflect the grant period that awardees can access and use the funds (vs. when grants were awarded). Travel grants are still reported to reflect when the awards are granted.

UCSB ACADEMIC UNIT PROFILE

Department of Sociology

	2012-13	2013-14	2014-15	2015-16	2016-17
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COURSE OFFERINGS, CLASS SIZE, AND TEACHING WORKLOAD

Number of Regular Courses Offered

Lower Division	5	5	5	6	6
Upper Division	<u>86</u>	<u>85</u>	<u>80</u>	<u>79</u>	<u>77</u>
Undergraduate TOTAL	91	90	85	85	83
Graduate	20	21	24	23	23
TOTAL Regular Courses Offered	110	111	109	108	106

Percent of Regular Courses Taught By Regular Rank Faculty

(Course Counts Assigned By Course Department)

Lower Division	57%	57%	71%	75%	73%
Upper Division	60%	69%	58%	62%	60%
Graduate	100%	96%	100%	93%	100%

Average Class Size of Regular Courses

Lower Division	299	313	311	259	219
Upper Division	69	69	75	77	80
Graduate	6	8	8	8	10

Percent of Regular Courses with Enrollments of 100+

Lower Division	60%	60%	60%	50%	50%
Upper Division	8%	11%	11%	11%	15%

Percent of Regular Courses with Enrollment Below the Minimum Policy

Lower Division	0%	0%	0%	17%	33%
Upper Division	4%	5%	1%	4%	4%
Graduate	0%	0%	4%	0%	4%

Regular Courses Taught by Regular Rank Faculty Per Filled Faculty FTE

(Course Counts Assigned By Home Department of Instructor)

Undergraduate Courses	2.4	2.8	2.4	2.6	2.6
Graduate Courses	<u>0.8</u>	<u>0.8</u>	<u>0.9</u>	<u>0.9</u>	<u>0.9</u>
TOTAL	3.2	3.6	3.3	3.5	3.5

UCSB ACADEMIC UNIT PROFILE

Department of Sociology

	2012-13	2013-14	2014-15	2015-16	2016-17
<u>PERSONNEL HEADCOUNT</u>					
Academic Headcount					
Ladder Faculty*					
Professor	27	28	26	28	26
Associate	6	4	3	2	2
Assistant	1	1	2	2	3
<u>Lecturer SOE/PSOE</u>	0	0	0	0	0
Total Ladder Faculty	34	33	31	32	31
Non-Ladder Faculty**					
Lecturers	4	5	7	6	6
Acting/Adjunct	0	0	0	0	0
Visiting	0	0	0	0	0
Emeriti	0	0	0	0	0
<u>Other</u>	0	0	0	0	0
Total Non-Ladder Faculty	4	5	7	6	6
Other Academic Headcount**					
Post-Doc Fellows	0	0	0	0	0
Professional Researchers	0	0	0	0	0
Research Assistants	0	0	0	0	0
Teaching Associate	6	0	0	2	2
Teaching Assistants	31	34	31	30	24
Tutors/Readers	10	12	15	12	0
<u>Other Academic Staff</u>	0	1	0	0	0
Total Other Academic Headcount	47	47	46	44	26
TOTAL Academic Headcount	85	85	84	82	63
Staff Headcount**					
Career	7	7	7	6	6
Contract/Casual	0	0	0	0	0
<u>Student Casual</u>	7	1	2	1	5
Total Staff Headcount	14	8	9	7	11
TOTAL ACAD. & STAFF HDCNT	99	93	93	89	74

* Ladder Faculty figures represent total academic appointments during the academic year.

**Non-Ladder Faculty, Other Academic Headcount, and Staff Headcount represent figures taken from October Staff Headcount.

LADDER FACULTY HIRES AND SEPARATIONS

New Ladder Faculty Hired	1	0	1	1	1
Faculty Separations					
Retirement	0	2	1	2	0
Resignation	1	1	0	0	0
<u>Other (Termination, Death)</u>	0	0	0	0	0
TOTAL Faculty Separations	1	3	1	2	0

UCSB ACADEMIC UNIT PROFILE

Department of Sociology

	2012-13	2013-14	2014-15	2015-16	2016-17
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LADDER FACULTY PROFILE

<i>Ladder Faculty Headcount</i>	34	33	31	32	31
<i>Average Years at Current Rank</i>					
Professor	13	13	13	13	14
Associate	7	7	9	12	13
Assistant	1	2	2	3	3
Lecturer SOE	-	-	-	-	-
<i>Average Faculty Salaries</i>					
Professor	\$136,823	\$139,537	\$145,284	\$157,559	\$169,938
Associate	\$88,733	\$94,275	\$92,467	\$86,450	\$93,800
Assistant	\$71,300	\$72,800	\$79,550	\$82,550	\$85,567
Lecturer SOE	-	-	-	-	-
<i>Ethnicity and Gender of Ladder Faculty</i>					
% Minority	29%	30%	32%	31%	32%
% Female	41%	39%	42%	41%	45%
<i>Average Age of All Ladder Faculty</i>	57	59	59	60	60
<i>Age Distribution of Ladder Faculty</i>					
<34	3%	3%	6%	0%	0%
35-39	9%	6%	3%	9%	10%
40-44	3%	3%	0%	0%	3%
45-49	3%	3%	6%	6%	6%
50-54	15%	15%	10%	6%	0%
55-59	12%	12%	19%	19%	19%
60-64	29%	18%	10%	13%	16%
65+	26%	39%	45%	47%	45%
<i>Average Years of Service, All Ladder Faculty</i>	18	20	19	19	20
<i>Years of Service Distribution of Ladder Faculty</i>					
<5	6%	6%	10%	9%	10%
5-9	18%	15%	13%	13%	16%
10-14	21%	21%	23%	19%	10%
15-19	6%	6%	6%	13%	16%
20-24	21%	21%	13%	6%	10%
25-29	15%	15%	26%	31%	19%
30+	15%	15%	10%	9%	19%

UCSB ACADEMIC UNIT PROFILE

Department of Sociology

	2012-13	2013-14	2014-15	2015-16	2016-17
<u>GRADUATE STUDENT SUPPORT</u>					
Fellowships & Grants					
University Fellowships & Grants	\$682,867	\$640,125	\$720,507	\$743,518	\$772,915
Federal & Other Gov't Fellowships & Grants	\$47,205	\$53,529	\$79,700	\$103,080	\$53,466
Other Agency Fellowships & Grants	\$2,000	\$52,414	\$7,000	\$2,180	\$3,327
Total Fellowships & Grants	\$732,072	\$746,068	\$807,207	\$848,778	\$829,708
Academic Apprentice Salaries					
Teaching-related Salaries	\$597,668	\$541,208	\$480,580	\$504,497	\$629,367
Research Assistant/GSR Salaries	\$110,251	\$49,537	\$34,971	\$24,651	\$29,457
Total Academic Apprentice Salaries	\$707,919	\$590,745	\$515,551	\$529,148	\$658,824
Academic Apprentice Tuition & Fee Support					
TA/RA Fee Remission	\$432,824	\$370,090	\$325,734	\$322,954	\$394,045
Research Assistant Tuition Remission	\$0	\$0	\$0	\$0	\$0
Other Fee Support	\$12,957	\$0	\$0	\$0	\$0
Total Fee & Tuition Support	\$445,781	\$370,090	\$325,734	\$322,954	\$394,045
GSHIP Supplements	\$89,676	\$73,530	\$66,768	\$69,300	\$99,750
Other Financial Aid					
Loans	\$361,961	\$375,851	\$270,418	\$224,461	\$254,807
Work Study	\$27,334	\$3,000	\$0	\$0	\$0
Total Other Financial Aid	\$389,295	\$378,851	\$270,418	\$224,461	\$254,807
TOTAL Financial Support	\$2,364,743	\$2,159,284	\$1,985,678	\$1,994,641	\$2,237,134
Earnings from Other UCSB Employment	\$37,865	\$29,698	\$55,084	\$57,116	\$92,612
TOTAL Grad. Student Earnings & Support	\$2,402,608	\$2,188,982	\$2,040,762	\$2,051,757	\$2,329,746
Average Financial Support Per Graduate Student Receiving Aid					
University Fellowships & Grants	\$14,529	\$12,803	\$17,573	\$19,065	\$18,852
All Fellowships & Grants	\$14,078	\$13,565	\$17,175	\$18,862	\$20,237
Teaching-related Salaries	\$13,583	\$14,627	\$12,989	\$15,766	\$17,010
Research Assistant Salaries	\$6,891	\$4,954	\$3,497	\$3,522	\$3,682
Loans	\$15,737	\$17,084	\$18,028	\$20,406	\$13,411
Total Financial Support	\$38,141	\$34,274	\$34,836	\$37,635	\$38,571
Total Earnings & Financial Support	\$38,752	\$34,746	\$35,803	\$38,712	\$40,168

UCSB ACADEMIC UNIT PROFILE

Department of Sociology

2012-13 2013-14 2014-15 2015-16 2016-17

PERMANENT BUDGET

Function

Instruction	\$4,003,754	\$3,935,519	\$3,897,401	\$4,435,858	\$4,675,978
Academic Support	\$10,529	\$10,529	\$10,529	\$10,529	\$10,529
Research	\$0	\$0	\$0	\$0	\$0
Public Service	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$0	\$0	\$0	\$0	\$0
TOTAL Budget	\$4,014,283	\$3,946,048	\$3,907,930	\$4,446,387	\$4,686,507

Sub-Account

Academic Salaries (Sub 0)	\$3,734,644	\$3,664,694	\$3,612,618	\$4,144,814	\$4,371,221
Staff Salaries (Sub 1)	\$255,639	\$257,354	\$279,258	\$297,219	\$310,932
General Assistance (Sub 2)	\$4,357	\$4,357	\$4,357	\$4,357	\$4,357
Supplies & Expenses (Sub 3)	\$9,114	\$9,114	\$1,168	(\$10,532)	(\$10,532)
Equipment & Facilities (Sub 4)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 5)	\$0	\$0	\$0	\$0	\$0
Employee Benefits (Sub 6)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 7)	\$10,529	\$10,529	\$10,529	\$10,529	\$10,529
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	\$0	\$0	\$0	\$0	\$0
TOTAL Budget	\$4,014,283	\$3,946,048	\$3,907,930	\$4,446,387	\$4,686,507

Fund Source

State General Funds	\$4,014,283	\$3,946,048	\$3,907,930	\$4,446,387	\$4,686,507
Student Fees	\$0	\$0	\$0	\$0	\$0
Indirect Cost Recovery	\$0	\$0	\$0	\$0	\$0
Gifts & Endowments	\$0	\$0	\$0	\$0	\$0
Sales & Services	\$0	\$0	\$0	\$0	\$0
Other & Special Funds	\$0	\$0	\$0	\$0	\$0
TOTAL Budget	\$4,014,283	\$3,946,048	\$3,907,930	\$4,446,387	\$4,686,507

UCSB ACADEMIC UNIT PROFILE

Department of Sociology

	2012-13	2013-14	2014-15	2015-16	2016-17
<u>ANNUAL EXPENDITURES</u>					
<i>Function</i>					
Instruction	\$6,053,924	\$6,271,878	\$6,407,390	\$7,164,857	\$7,609,292
Academic Support	\$48,947	\$30,905	\$31,674	\$33,813	\$16,799
Research	\$15,246	\$33,279	\$17,289	\$88,063	\$87,128
Public Service	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$8,500	\$23,275	\$10,882	\$9,800	\$20,000
TOTAL Expenditures	\$6,126,616	\$6,359,337	\$6,467,235	\$7,296,532	\$7,733,218
<i>Sub-Account</i>					
Academic Salaries (Sub 0)	\$4,319,838	\$4,368,930	\$4,362,175	\$4,907,608	\$5,265,965
Staff Salaries (Sub 1)	\$250,534	\$260,669	\$289,144	\$302,989	\$285,961
General Assistance (Sub 2)	\$52,069	\$53,013	\$84,973	\$85,365	\$64,144
Supplies & Expenses (Sub 3)	\$60,500	\$69,260	\$121,228	\$171,358	\$157,120
Equipment & Facilities (Sub 4)	\$4,900	\$0	\$0	\$0	\$0
Special Items (Sub 5)	\$42,055	\$46,110	\$12,128	\$76,007	\$54,638
Employee Benefits (Sub 6)	\$1,369,899	\$1,518,527	\$1,579,955	\$1,741,125	\$1,856,109
Special Items (Sub 7)	\$26,821	\$42,829	\$17,634	\$12,080	\$49,279
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	\$0	\$0	\$0	\$0	\$0
TOTAL Expenditures	\$6,126,616	\$6,359,337	\$6,467,235	\$7,296,532	\$7,733,218
<i>Fund Source</i>					
State General Funds	\$6,080,372	\$6,312,230	\$6,430,314	\$7,254,099	\$7,604,908
Student Fees	\$9,840	\$7,994	\$20,827	\$12,075	\$32,678
Indirect Cost Recovery	\$13	\$0	\$5,172	\$4,158	\$0
Contracts & Grants	\$5,637	\$1,044	\$0	\$0	\$814
Gifts & Endowments	\$15,562	\$20,598	\$19,081	\$22,855	\$61,740
Sales & Services	\$16	\$7,075	\$500	\$500	\$30,000
Other & Special Funds	\$15,176	\$10,396	(\$8,659)	\$2,845	\$3,077
TOTAL Expenditures	\$6,126,616	\$6,359,337	\$6,467,235	\$7,296,532	\$7,733,218

UCSB ACADEMIC UNIT PROFILE

Department of Sociology

*Long Term Trends on Instructional Load Enrollment and Other Departmental Data:**

Year	LD	UD	UG Total	Grad	Total Student FTE	Allocated Faculty FTE**	Student: Faculty Ratio	Allocated TA FTE	UG:TA Ratio	Fall UG Enroll	Fall Course Enroll	Fall Total Campus HC Enroll
1970-71	284	650	934	79	1,013	28.00	36.18	6.50	143.69	786	2,917	13,644
1971-72	207	590	797	66	863	27.00	31.96	6.50	122.62	747	2,654	12,916
1972-73	207	478	685	93	778	25.00	31.12	6.50	105.38	636	2,654	12,300
1973-74	220	438	658	76	734	24.75	29.66	6.50	101.23	709	2,268	12,526
1974-75	164	415	579	68	647	24.75	26.14	7.00	82.71	716	2,287	13,277
1975-76	171	482	653	75	728	25.00	29.12	7.00	93.29	465	2,346	14,584
1976-77	192	420	612	60	672	25.00	26.88	7.00	87.43	422	2,421	14,691
1977-78	147	372	519	46	565	26.00	21.73	7.00	74.14	409	2,125	14,588
1978-79	136	395	531	47	578	25.00	23.12	7.00	75.86	378	2,105	14,473
1979-80	135	379	514	49	563	25.00	22.52	7.00	73.43	298	2,182	14,785
1980-81	136	384	520	47	567	22.00	25.77	7.00	74.29	268	2,266	15,451
1981-82	154	417	571	44	615	22.00	27.95	7.00	81.57	254	2,570	15,711
1982-83	177	422	599	43	642	22.50	28.53	7.00	85.57	267	2,264	16,163
1983-84	172	445	617	34	651	24.51	26.56	7.34	84.06	260	2,617	16,753
1984-85	172	510	682	37	719	26.33	27.31	8.06	84.62	261	3,017	16,936
1985-86	243	589	832	37	869	26.33	33.00	7.84	106.12	273	3,530	17,415
1986-87	299	519	818	43	861	24.50	35.14	9.25	88.43	266	3,676	18,005
1987-88	243	595	838	39	877	24.02	36.51	8.59	97.56	301	3,582	17,879
1988-89	293	528	821	37	858	22.95	37.39	9.75	84.21	414	2,940	18,571
1989-90	354	576	930	43	973	24.45	39.80	10.50	88.57	384	3,286	19,082
1990-91	322	677	999	57	1,056	26.72	39.52	14.00	71.36	474	4,068	18,391
1991-92	255	626	881	55	936	27.50	34.04	13.33	66.09	638	3,413	18,519
1992-93	276	591	867	59	926	27.05	34.23	14.50	59.79	618	3,344	18,655
1993-94	288	544	832	59	891	31.38	28.39	12.00	69.33	573	3,442	18,581
1994-95	274	587	861	65	926	27.04	34.25	13.19	65.28	614	3,291	17,834
1995-96	289	572	861	70	931	30.72	30.31	12.08	71.27	699	3,420	18,224
1996-97	280	531	811	67	878	29.16	30.11	12.08	67.14	717	3,738	18,531
1997-98	295	519	814	60	874	31.21	28.01	12.24	66.54	653	3,251	18,940
1998-99	272	547	819	59	878	31.74	27.66	13.50	60.64	713	3,320	19,363
1999-00	296	534	830	59	889	30.34	29.30	14.08	58.98	791	3,392	20,056
2000-01	272	568	840	56	896	30.21	29.67	15.17	55.36	773	3,419	19,962
2001-02	281	550	830	67	897	31.91	28.12	15.17	54.72	793	3,473	20,373
2002-03	205	539	744	68	812	31.78	25.55	17.84	41.68	810	3,004	20,559
2003-04	195	555	750	70	820	32.32	25.37	16.42	45.69	848	2,873	20,847
2004-05	179	544	723	67	789	32.23	24.49	16.33	44.25	891	2,959	21,026
2005-06	162	586	748	72	820	34.01	24.12	18.17	41.16	810	3,070	21,016
2006-07	146	597	743	76	819	33.16	24.70	19.10	38.90	834	2,968	21,082
2007-08	142	612	754	86	840	32.55	25.81	17.74	42.50	867	2,961	21,410
2008-09	140	614	754	76	830	34.80	23.85	17.76	42.45	916	2,872	21,868
2009-10	142	625	768	76	844	34.37	24.55	16.74	45.86	1,036	3,020	22,850
2010-11	137	652	789	70	859	29.99	28.63	17.34	45.51	1,049	3,009	22,218
2011-12	134	640	774	67	841	31.84	26.40	16.32	47.44	1,014	2,882	21,685
2012-13	133	607	740	60	799	34.03	23.49	17.34	42.65	920	2,671	21,927
2013-14	137	585	722	60	782	31.22	25.05	17.00	42.49	860	2,767	22,225
2014-15	137	617	754	55	809	32.10	25.20	15.67	48.12	891	2,820	23,051
2015-16	135	625	761	51	811	30.74	26.38	16.67	45.62	995	2,856	23,497
2016-17	134	644	778	57	835	29.13	28.66	15.00	51.86	1,094	2,915	24,346

* Three-quarter average data unless otherwise labeled.

** Includes temporary FTE after 1979-80.