

**UCSB ACADEMIC UNIT PROFILE**  
**Department of Statistics & Applied Probability**

	2011-12	2012-13	2013-14	2014-15	2015-16
<b><u>HEADCOUNT (Majors)</u></b>					
Lower Division	82	151	205	271	266
Upper Division	<u>137</u>	<u>209</u>	<u>283</u>	<u>440</u>	<u>580</u>
<b>TOTAL Undergraduate</b>	<b>219</b>	<b>361</b>	<b>488</b>	<b>711</b>	<b>846</b>
Masters/Unclassified	15	17	24	36	33
PhD	<u>34</u>	<u>33</u>	<u>37</u>	<u>39</u>	<u>34</u>
<b>TOTAL Graduate</b>	<b>49</b>	<b>49</b>	<b>61</b>	<b>74</b>	<b>68</b>
<b>TOTAL Full 3-quarter Average</b>	<b>268</b>	<b>410</b>	<b>549</b>	<b>785</b>	<b>913</b>
<i>Full 3-Quarter Average Pre-Majors</i>	61	99	162	234	247
<b><u>ETHNICITY AND GENDER (Full Three Quarter Average)</u></b>					
<i>Undergraduate</i>					
<b>TOTAL Undergraduates</b>	<b>219</b>	<b>361</b>	<b>488</b>	<b>711</b>	<b>846</b>
% International	9%	14%	17%	21%	26%
% Female	29%	35%	36%	37%	40%
<b>TOTAL Domestic Undergraduates</b>	<b>201</b>	<b>311</b>	<b>405</b>	<b>563</b>	<b>630</b>
% Underrepresented	18%	20%	18%	18%	18%
% Minority	58%	66%	66%	65%	68%
<i>Graduate</i>					
<b>TOTAL Graduates</b>	<b>49</b>	<b>49</b>	<b>61</b>	<b>74</b>	<b>68</b>
% International	61%	76%	74%	70%	68%
% Female	42%	50%	51%	56%	50%
<b>TOTAL Domestic Graduates</b>	<b>19</b>	<b>12</b>	<b>16</b>	<b>22</b>	<b>22</b>
% Underrepresented	5%	9%	6%	9%	9%
% Minority	41%	29%	31%	45%	45%
<b><u>ADMISSIONS</u></b>					
<i>Freshmen Student Admissions</i>					
Admissions	188	266	318	475	533
Enrolled	36	68	72	123	115
<b>% Matriculating (Take Rate)</b>	<b>19%</b>	<b>26%</b>	<b>23%</b>	<b>26%</b>	<b>22%</b>
<i>Advanced Standing (Transfer) Student Admissions</i>					
Admissions	83	104	132	146	279
Enrolled	10	29	33	34	65
<b>% Matriculating (Take Rate)</b>	<b>12%</b>	<b>28%</b>	<b>25%</b>	<b>23%</b>	<b>23%</b>
<i>Graduate Student Admissions</i>					
Applications	277	299	377	461	472
Admissions	55	52	54	75	49
<b>% Admitted</b>	<b>20%</b>	<b>17%</b>	<b>14%</b>	<b>16%</b>	<b>10%</b>
Enrolled	12	16	19	26	12
<b>% Matriculating (Take Rate)</b>	<b>22%</b>	<b>31%</b>	<b>35%</b>	<b>35%</b>	<b>24%</b>

**UCSB ACADEMIC UNIT PROFILE**

**Department of Statistics & Applied Probability**

	2011-12	2012-13	2013-14	2014-15	2015-16
<b><u>NEW STUDENT ACADEMIC ACHIEVEMENT</u></b>					
<i>Undergraduates</i>					
<b>New Frosh H.S. GPA Average</b>	<b>3.89</b>	<b>3.80</b>	<b>3.97</b>	<b>3.93</b>	<b>3.91</b>
H.S. GPA Interquartile Range	3.73-4.05	3.63-3.95	3.80-4.14	3.80-4.05	3.75-4.09
<b>Transfer College GPA Average</b>	<b>3.25</b>	<b>3.35</b>	<b>3.58</b>	<b>3.52</b>	<b>3.47</b>
GPA Interquartile Range	3.15-3.41	3.19-3.49	3.30-3.90	3.34-3.75	3.32-3.64
<b>SATR-Critical Reading Average</b>	<b>577</b>	<b>594</b>	<b>600</b>	<b>612</b>	<b>621</b>
SATR-Critical Reading Interquartile Range	510-640	540-650	540-665	540-700	570-690
<b>SATR-Math Average</b>	<b>684</b>	<b>685</b>	<b>695</b>	<b>696</b>	<b>712</b>
SATR-Math Interquartile Range	630-730	620-740	655-750	640-750	670-770
<b>SATR-Writing Average</b>	<b>587</b>	<b>620</b>	<b>642</b>	<b>636</b>	<b>645</b>
SATR-Writing Interquartile Range	500-640	570-660	590-695	570-710	580-700
<b>SATR-Total Average</b>	<b>1848</b>	<b>1898</b>	<b>1938</b>	<b>1944</b>	<b>1977</b>
SATR-Total Interquartile Range	1720-2000	1780-1990	1850-2080	1750-2130	1830-2120
<b>ADM Average</b>	<b>6976</b>	<b>6959</b>	<b>7214</b>	<b>7179</b>	<b>7153</b>
<i>Graduate Students</i>					
<b>Undergrad Upper Division GPA Average</b>	<b>3.60</b>	<b>3.49</b>	<b>3.48</b>	<b>3.37</b>	<b>3.68</b>
GPA Interquartile Range	3.32-3.77	3.39-3.64	3.33-3.57	3.15-3.53	3.53-3.89
<b>GRE-Verbal Average</b>	<b>513</b>	<b>533</b>	<b>496</b>	<b>473</b>	<b>505</b>
GRE-Verbal Average Percentile	65%	64%	55%	49%	56%
<b>GRE-Quantitative Average</b>	<b>769</b>	<b>786</b>	<b>791</b>	<b>789</b>	<b>793</b>
GRE-Quantitative Average Percentile	87%	91%	93%	90%	91%
<b>GRE-Analytical Writing Average</b>	<b>3.7</b>	<b>3.3</b>	<b>3.4</b>	<b>3.3</b>	<b>3.5</b>
GRE-Analytical Writing Average Percentile	28%	20%	26%	27%	36%
<b><u>ENROLLED STUDENT ACADEMIC ACHIEVEMENT</u></b>					
<i>Undergraduates</i>					
<b>New Frosh H.S. GPA Average</b>	<b>3.84</b>	<b>3.84</b>	<b>3.85</b>	<b>3.87</b>	<b>3.89</b>
H.S. GPA Interquartile Range	3.64-4.00	3.66-4.04	3.68-4.04	3.72-4.100	3.75-4.04
<b>Transfer College GPA Average</b>	<b>3.33</b>	<b>3.35</b>	<b>3.41</b>	<b>3.48</b>	<b>3.44</b>
GPA Interquartile Range	3.16-3.49	3.18-3.54	3.23-3.55	3.27-3.72	3.30-3.58
<b>SATR-Critical Reading Average</b>	<b>587</b>	<b>586</b>	<b>582</b>	<b>587</b>	<b>591</b>
SATR-Critical Reading Interquartile Range	530-640	530-640	520-650	520-660	530-670
<b>SATR-Math Average</b>	<b>685</b>	<b>688</b>	<b>696</b>	<b>691</b>	<b>698</b>
SATR-Math Interquartile Range	635-750	640-750	650-750	640-740	650-750
<b>SATR-Writing Average</b>	<b>595</b>	<b>606</b>	<b>612</b>	<b>617</b>	<b>625</b>
SATR-Writing Interquartile Range	530-660	560-660	560-660	560-680	570-680
<b>SATR-Total Average</b>	<b>1866</b>	<b>1880</b>	<b>1889</b>	<b>1894</b>	<b>1914</b>
SATR-Total Interquartile Range	1720-2015	1750-2020	1770-2020	1770-2040	1790-2050
<b>ADM Average</b>	<b>6951</b>	<b>6960</b>	<b>6969</b>	<b>6993</b>	<b>7048</b>
<i>Graduate Students</i>					
<b>Undergrad Upper Division GPA Average</b>	<b>3.51</b>	<b>3.47</b>	<b>3.46</b>	<b>3.40</b>	<b>3.50</b>
GPA Interquartile Range	3.31-3.77	3.31-3.62	3.32-3.66	3.21-3.53	3.35-3.66
<b>GRE-Verbal Average</b>	<b>487</b>	<b>502</b>	<b>495</b>	<b>483</b>	<b>481</b>
GRE-Verbal Average Percentile	55%	58%	56%	53%	51%
<b>GRE-Quantitative Average</b>	<b>760</b>	<b>768</b>	<b>764</b>	<b>766</b>	<b>774</b>
GRE-Quantitative Average Percentile	85%	87%	87%	86%	87%
<b>GRE-Analytical Writing Average</b>	<b>3.7</b>	<b>3.4</b>	<b>3.4</b>	<b>3.3</b>	<b>3.3</b>
GRE-Analytical Writing Average Percentile	28%	22%	23%	24%	26%

Note: "--" = Data suppressed due to low cell count

**UCSB ACADEMIC UNIT PROFILE**  
**Department of Statistics & Applied Probability**

**2011-12      2012-13      2013-14      2014-15      2015-16**

***ACADEMIC OUTCOME MEASURES***

***UCSB Grade Point Averages of Majors***

Freshmen	3.08	3.08	3.29	3.21	3.28
Undergraduates	3.00	3.03	3.08	3.10	3.11

***Mean GPA in Undergraduate Courses***

Fall Quarter	2.84	2.87	2.93	2.87	2.71
Winter Quarter	2.82	2.89	2.85	2.88	2.81
Spring Quarter	2.78	3.06	3.00	3.07	2.84

***Graduation Rates for Masters Students***

Cohort's Entering Year	2009	2010	2011	2012	2013
Cohort Size	1	8	11	11	11
After 3 years for new Masters	100%	88%	100%	100%	91%

***Graduation Rates for Ph.D. Students***

Cohort's Entering Year	2004	2005	2006	2007	2008
Cohort Size	6	8	5	3	11
After 8 years for new Doctorates	33%	50%	20%	100%	36%

***Median Time to Degree for Graduates (Elapsed Years)***

Baccalaureates	3.75	3.75	3.75	3.75	3.75
Masters	2.00	1.50	1.75	1.75	1.75
Doctorates	6.50	6.75	5.25	6.00	6.00

***Median Time to Candidacy (Elapsed Years)***

Doctoral Candidates	3.00	3.00	3.00	2.00	2.00
---------------------	------	------	------	------	------

***Degrees Conferred***

<b>TOTAL Baccalaureate Degrees</b>	<b>38</b>	<b>45</b>	<b>54</b>	<b>95</b>	<b>120</b>
------------------------------------	-----------	-----------	-----------	-----------	------------

% International	11%	11%	6%	16%	18%
-----------------	-----	-----	----	-----	-----

% Female	34%	24%	37%	32%	36%
----------	-----	-----	-----	-----	-----

<b>Domestic Baccalaureate Degree Recipients</b>	<b>34</b>	<b>40</b>	<b>51</b>	<b>80</b>	<b>99</b>
---	-----------	-----------	-----------	-----------	-----------

% Underrepresented	15%	18%	20%	14%	17%
--------------------	-----	-----	-----	-----	-----

% Minority	32%	53%	63%	66%	62%
------------	-----	-----	-----	-----	-----

<b>TOTAL Masters Degrees</b>	<b>12</b>	<b>14</b>	<b>16</b>	<b>14</b>	<b>39</b>
------------------------------	-----------	-----------	-----------	-----------	-----------

% International	50%	64%	81%	57%	67%
-----------------	-----	-----	-----	-----	-----

% Female	67%	50%	63%	64%	62%
----------	-----	-----	-----	-----	-----

<b>Domestic Masters Degree Recipients</b>	<b>6</b>	<b>5</b>	<b>3</b>	<b>6</b>	<b>13</b>
---	----------	----------	----------	----------	-----------

% Underrepresented	0%	20%	0%	17%	15%
--------------------	----	-----	----	-----	-----

% Minority	17%	40%	33%	67%	62%
------------	-----	-----	-----	-----	-----

<b>TOTAL Doctoral Degrees</b>	<b>2</b>	<b>6</b>	<b>2</b>	<b>7</b>	<b>7</b>
-------------------------------	----------	----------	----------	----------	----------

% International	50%	33%	100%	57%	71%
-----------------	-----	-----	------	-----	-----

% Female	50%	50%	50%	29%	29%
----------	-----	-----	-----	-----	-----

<b>Domestic Doctoral Degree Recipients</b>	<b>1</b>	<b>4</b>	<b>0</b>	<b>3</b>	<b>2</b>
--	----------	----------	----------	----------	----------

% Underrepresented	0%	0%	0%	0%	50%
--------------------	----	----	----	----	-----

% Minority	0%	50%	0%	33%	50%
------------	----	-----	----	-----	-----

**UCSB ACADEMIC UNIT PROFILE**  
**Department of Statistics & Applied Probability**

	2011-12	2012-13	2013-14	2014-15	2015-16
--	---------	---------	---------	---------	---------

**STUDENT CREDIT UNITS BY FACULTY RANK**

***Lower Division Units***

Units from Regular Instruction	2,958	3,414	2,403	2,651	2,900
Units from Exceptional Instruction	<u>0</u>	<u>2</u>	<u>0</u>	<u>1</u>	<u>0</u>
<b>TOTAL Lower Division Units</b>	<b>2,958</b>	<b>3,416</b>	<b>2,403</b>	<b>2,651</b>	<b>2,901</b>
% Professor	1%	26%	0%	0%	0%
% Associate Professor	6%	21%	44%	6%	25%
% Assistant Professor	94%	53%	56%	53%	51%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>41%</u>	<u>24%</u>
<b>% Permanent Faculty</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>
% Lecturer	0%	0%	0%	0%	0%
% Assoc/Asst	0%	0%	0%	0%	0%
% Other	0%	0%	0%	0%	0%

***Upper Division Units***

Units from Regular Instruction	1,832	2,353	4,073	6,076	7,064
Units from Exceptional Instruction	<u>14</u>	<u>25</u>	<u>27</u>	<u>25</u>	<u>32</u>
<b>TOTAL Upper Division Units</b>	<b>1,846</b>	<b>2,378</b>	<b>4,099</b>	<b>6,100</b>	<b>7,096</b>
% Professor	26%	30%	24%	2%	11%
% Associate Professor	27%	13%	25%	45%	22%
% Assistant Professor	44%	46%	42%	44%	54%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>2%</u>
<b>% Permanent Faculty</b>	<b>96%</b>	<b>89%</b>	<b>90%</b>	<b>91%</b>	<b>89%</b>
% Lecturer	4%	5%	3%	6%	8%
% Assoc/Asst	0%	7%	6%	2%	3%
% Other	0%	0%	0%	0%	0%

***Graduate Units***

Units from Regular Instruction	416	327	444	555	528
Units from Exceptional Instruction	<u>135</u>	<u>134</u>	<u>156</u>	<u>164</u>	<u>152</u>
<b>TOTAL Graduate Units</b>	<b>551</b>	<b>461</b>	<b>600</b>	<b>720</b>	<b>680</b>
% Professor	63%	46%	59%	54%	49%
% Associate Professor	27%	34%	26%	33%	38%
% Assistant Professor	9%	20%	16%	10%	6%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
<b>% Permanent Faculty</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>97%</b>	<b>93%</b>
% Lecturer	0%	0%	0%	3%	6%
% Assoc/Asst	0%	0%	0%	0%	1%
% Other	0%	0%	0%	0%	0%

***Total Units from All Class Levels***

Total Units from Regular Instruction	5,205	6,094	6,919	9,282	10,492
Total Units from Exceptional Instruction	<u>149</u>	<u>161</u>	<u>183</u>	<u>190</u>	<u>185</u>
<b>TOTAL Units</b>	<b>5,354</b>	<b>6,255</b>	<b>7,102</b>	<b>9,471</b>	<b>10,676</b>
% Professor	16%	29%	19%	6%	10%
% Associate Professor	15%	19%	31%	33%	24%
% Assistant Professor	68%	48%	44%	44%	50%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>11%</u>	<u>8%</u>
<b>% Permanent Faculty</b>	<b>99%</b>	<b>96%</b>	<b>94%</b>	<b>94%</b>	<b>93%</b>
% Lecturer	1%	2%	2%	4%	6%
% Assoc/Asst	0%	3%	4%	2%	2%
% Other	0%	0%	0%	0%	0%

**UCSB ACADEMIC UNIT PROFILE**  
**Department of Statistics & Applied Probability**

**2011-12      2012-13      2013-14      2014-15      2015-16**

**STUDENT FTE, ALLOCATED FACULTY FTE, AND STUDENT / FACULTY RATIOS**

***3-Quarter Average Instructional Load (Student FTE) by Course Department***

Lower Division	197	228	160	177	193
Upper Division	<u>123</u>	<u>159</u>	<u>273</u>	<u>407</u>	<u>473</u>
<b>TOTAL Undergraduate</b>	<b>320</b>	<b>386</b>	<b>433</b>	<b>583</b>	<b>666</b>
Graduate	47	48	59	72	66
<b>TOTAL 3-Qtr Average Instructional Load</b>	<b>367</b>	<b>434</b>	<b>492</b>	<b>655</b>	<b>732</b>

***3-Quarter Average Instructional Load (Student FTE) by Home Department of Instructor***

Lower Division	198	228	160	177	193
Upper Division	<u>126</u>	<u>172</u>	<u>274</u>	<u>408</u>	<u>474</u>
<b>TOTAL Undergraduate</b>	<b>323</b>	<b>400</b>	<b>434</b>	<b>585</b>	<b>667</b>
Graduate	47	48	59	72	66
<b>TOTAL 3-Qtr Average Instructional Load</b>	<b>370</b>	<b>448</b>	<b>493</b>	<b>657</b>	<b>733</b>

***Allocated Faculty/Staff FTE***

Permanent Faculty FTE	11.00	11.00	11.00	10.00	11.00
Temporary Faculty FTE	<u>4.64</u>	<u>4.24</u>	<u>6.33</u>	<u>8.51</u>	<u>8.17</u>
<b>Total Allocated Faculty FTE</b>	<b>15.64</b>	<b>15.24</b>	<b>17.33</b>	<b>18.51</b>	<b>19.17</b>
Teaching Assistant FTE	12.75	14.55	16.41	17.45	22.08
Staff FTE	4.25	4.30	4.21	4.21	4.13

***Student /Faculty Ratios***

Course Department / Allocated FTE	23.49	28.47	28.42	35.40	38.19
Home Department / Allocated FTE	23.67	29.40	28.47	35.49	38.24
UG Student (Course Department) /TA Ratio	25.12	26.55	26.42	33.44	30.18

**SPONSORED RESEARCH**

Proposals Submitted by Home Department	8	3	3	3	6
Proposal Dollars	\$3,168,186	\$485,606	\$640,678	\$517,787	\$963,915
Proposals Awarded by Home Department	1	2	1	2	5
Award Dollars	\$59,508	\$264,544	\$84,601	\$402,900	\$639,839
Average Award Dollars per Ladder Faculty	\$5,410	\$24,049	\$7,691	\$40,290	\$58,167
Total Research Expenditures	\$78,045	\$193,944	\$232,655	\$151,168	\$157,704
Instructional Improvement Grants	\$1,920	\$0	\$0	\$0	\$0
Grants Allocated by the Academic Senate*	\$822	\$1,601	\$1,525	\$2,500	\$2,300

\*In 2016, total grants awarded were updated from 2010-11 Academic Year forward. Research grants awarded are now reported to reflect the grant period that awardees can access and use the funds (vs. when grants were awarded). Travel grants are still reported to reflect when the awards are granted.

**UCSB ACADEMIC UNIT PROFILE**  
**Department of Statistics & Applied Probability**

	2011-12	2012-13	2013-14	2014-15	2015-16
--	---------	---------	---------	---------	---------

**COURSE OFFERINGS, CLASS SIZE, AND TEACHING WORKLOAD**

***Number of Regular Courses Offered***

Lower Division	11	11	9	8	8
Upper Division	<u>23</u>	<u>26</u>	<u>37</u>	<u>46</u>	<u>51</u>
<b>Undergraduate TOTAL</b>	<b>34</b>	<b>37</b>	<b>46</b>	<b>54</b>	<b>59</b>
Graduate	23	24	21	24	26
<b>TOTAL Regular Courses Offered</b>	<b>56</b>	<b>60</b>	<b>66</b>	<b>78</b>	<b>85</b>

***Percent of Regular Courses Taught By Regular Rank Faculty***

*(Course Counts Assigned By Course Department)*

Lower Division	27%	33%	36%	19%	0%
Upper Division	30%	30%	27%	18%	27%
Graduate	87%	91%	93%	86%	85%

***Average Class Size of Regular Courses***

Lower Division	165	193	164	206	226
Upper Division	61	70	72	91	94
Graduate	14	11	15	17	13

***Percent of Regular Courses with Enrollments of 100+***

Lower Division	73%	73%	44%	50%	63%
Upper Division	13%	20%	36%	35%	39%

***Percent of Regular Courses with Enrollment Below the Minimum Policy***

Lower Division	0%	0%	22%	0%	0%
Upper Division	0%	4%	3%	0%	0%
Graduate	4%	0%	5%	4%	0%

***Regular Courses Taught by Regular Rank Faculty Per Filled Faculty FTE***

*(Course Counts Assigned By Home Department of Instructor)*

Undergraduate Courses	1.5	1.8	1.7	1.4	1.7
Graduate Courses	<u>2.2</u>	<u>2.2</u>	<u>1.9</u>	<u>2.3</u>	<u>2.2</u>
<b>TOTAL</b>	<b>3.7</b>	<b>3.9</b>	<b>3.6</b>	<b>3.8</b>	<b>3.9</b>

**UCSB ACADEMIC UNIT PROFILE**  
**Department of Statistics & Applied Probability**

**2011-12      2012-13      2013-14      2014-15      2015-16**

**PERSONNEL HEADCOUNT**

***Academic Headcount***

***Ladder Faculty\****

Professor	5	5	5	4	4
Associate	3	4	4	4	4
Assistant	2	1	1	1	2
<u>Lecturer SOE/PSOE</u>	1	1	1	1	1
<b>Total Ladder Faculty</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>10</b>	<b>11</b>

***Non-Ladder Faculty\*\****

Lecturers	0	0	0	0	1
Acting/Adjunct	0	0	0	1	2
Visiting	6	6	6	8	6
Emeriti	0	0	0	0	0
<u>Other</u>	0	0	0	0	0
<b>Total Non-Ladder Faculty</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>9</b>	<b>9</b>

***Other Academic Headcount\*\****

Post-Doc Fellows	0	0	0	0	0
Professional Researchers	0	0	0	0	0
Research Assistants	0	0	1	0	0
Teaching Associate	0	0	0	0	0
Teaching Assistants	30	31	32	44	49
Tutors/Readers	3	4	2	2	2
<u>Other Academic Staff</u>	0	0	0	0	0
<b>Total Other Academic Headcount</b>	<b>33</b>	<b>35</b>	<b>35</b>	<b>46</b>	<b>51</b>

**TOTAL Academic Headcount**

**50      52      52      65      71**

***Staff Headcount\*\****

Career	5	5	5	5	5
Contract/Casual	1	0	0	0	0
<u>Student Casual</u>	1	2	2	3	4
<b>Total Staff Headcount</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>8</b>	<b>9</b>

**TOTAL ACAD. & STAFF HDCNT**

**57      59      59      73      80**

\* Ladder Faculty figures represent total academic appointments during the academic year.

\*\*Non-Ladder Faculty, Other Academic Headcount, and Staff Headcount represent figures taken from October Staff Headcount.

**LADDER FACULTY HIRES AND SEPARATIONS**

***New Ladder Faculty Hired***      0      1      0      0      1

***Faculty Separations***

Retirement	0	0	1	0	0
Resignation	1	0	0	0	0
<u>Other (Termination, Death)</u>	0	0	0	0	0
<b>TOTAL Faculty Separations</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>

**UCSB ACADEMIC UNIT PROFILE**  
**Department of Statistics & Applied Probability**

	2011-12	2012-13	2013-14	2014-15	2015-16
--	---------	---------	---------	---------	---------

**LADDER FACULTY PROFILE**

<i>Ladder Faculty Headcount</i>	11	11	11	10	11
---------------------------------	----	----	----	----	----

*Average Years at Current Rank*

Professor	13	14	15	16	17
Associate	11	9	10	11	12
Assistant	4	2	3	4	3
Lecturer SOE	2	3	4	5	6

*Average Faculty Salaries*

Professor	\$141,991	\$161,980	\$167,020	\$181,650	\$193,400
Associate	\$77,519	\$89,275	\$92,225	\$96,950	\$100,875
Assistant	\$98,143	\$95,000	\$96,900	\$106,900	\$106,450
Lecturer SOE	\$89,633	\$90,504	\$101,508	\$104,556	\$107,379

*Ethnicity and Gender of Ladder Faculty*

% Minority	27%	36%	36%	40%	45%
% Female	27%	27%	27%	30%	27%

*Average Age of All Ladder Faculty*

	51	51	52	52	51
--	----	----	----	----	----

*Age Distribution of Ladder Faculty*

<34	18%	18%	18%	10%	0%
35-39	0%	0%	0%	10%	27%
40-44	18%	9%	9%	10%	9%
45-49	9%	18%	9%	10%	9%
50-54	9%	9%	9%	10%	9%
55-59	18%	18%	27%	20%	18%
60-64	9%	9%	9%	20%	18%
65+	18%	18%	18%	10%	9%

*Average Years of Service, All Ladder Faculty*

	15	16	17	17	17
--	----	----	----	----	----

*Years of Service Distribution of Ladder Faculty*

<5	18%	9%	9%	10%	18%
5-9	18%	18%	18%	10%	9%
10-14	18%	18%	18%	20%	18%
15-19	18%	27%	27%	30%	27%
20-24	18%	9%	9%	0%	0%
25-29	0%	9%	9%	20%	18%
30+	9%	9%	9%	10%	9%



**UCSB ACADEMIC UNIT PROFILE**  
**Department of Statistics & Applied Probability**

	2011-12	2012-13	2013-14	2014-15	2015-16
<b><u>GRADUATE STUDENT SUPPORT</u></b>					
<b>Fellowships &amp; Grants</b>					
University Fellowships & Grants	\$107,892	\$137,028	\$173,250	\$156,363	\$176,811
Federal & Other Gov't Fellowships & Grants	\$0	\$25,566	\$15,444	\$0	\$0
<u>Other Agency Fellowships &amp; Grants</u>	\$15,456	\$28,824	\$28,890	\$58,998	\$31,065
<b>Total Fellowships &amp; Grants</b>	<b>\$123,348</b>	<b>\$191,418</b>	<b>\$217,584</b>	<b>\$215,361</b>	<b>\$207,876</b>
<b>Academic Apprentice Salaries</b>					
Teaching-related Salaries	\$462,951	\$533,782	\$569,429	\$741,823	\$826,611
<u>Research Assistant/GSR Salaries</u>	\$19,986	\$5,390	\$32,672	\$21,137	\$37,764
<b>Total Academic Apprentice Salaries</b>	<b>\$482,937</b>	<b>\$539,172</b>	<b>\$602,101</b>	<b>\$762,960</b>	<b>\$864,375</b>
<b>Academic Apprentice Tuition &amp; Fee Support</b>					
TA/RA Fee Remission	\$373,888	\$382,016	\$403,400	\$557,075	\$571,200
Research Assistant Tuition Remission	\$0	\$0	\$10,068	\$0	\$0
<u>Other Fee Support</u>	\$0	\$0	\$0	\$0	\$5,034
<b>Total Fee &amp; Tuition Support</b>	<b>\$373,888</b>	<b>\$382,016</b>	<b>\$413,468</b>	<b>\$557,075</b>	<b>\$576,234</b>
<b>GSHIP Supplements</b>	<b>\$68,728</b>	<b>\$76,140</b>	<b>\$75,981</b>	<b>\$107,000</b>	<b>\$109,956</b>
<b>Other Financial Aid</b>					
Loans	\$114,445	\$120,755	\$116,388	\$122,467	\$89,007
<u>Work Study</u>	\$6,825	\$13,999	\$2,000	\$6,000	\$12,000
<b>Total Other Financial Aid</b>	<b>\$121,270</b>	<b>\$134,754</b>	<b>\$118,388</b>	<b>\$128,467</b>	<b>\$101,007</b>
<b>TOTAL Financial Support</b>	<b>\$1,170,171</b>	<b>\$1,323,500</b>	<b>\$1,427,522</b>	<b>\$1,770,863</b>	<b>\$1,859,448</b>
Earnings from Other UCSB Employment	\$8,576	\$240	\$0	\$3,159	\$6,773
<b>TOTAL Grad. Student Earnings &amp; Support</b>	<b>\$1,178,747</b>	<b>\$1,323,740</b>	<b>\$1,427,522</b>	<b>\$1,774,022</b>	<b>\$1,866,221</b>
<b>Average Financial Support Per Graduate Student Receiving Aid</b>					
University Fellowships & Grants	\$11,988	\$13,703	\$15,750	\$13,030	\$10,401
All Fellowships & Grants	\$12,335	\$14,724	\$15,542	\$15,383	\$11,549
Teaching-related Salaries	\$12,183	\$11,862	\$11,621	\$12,573	\$13,551
Research Assistant Salaries	\$4,997	\$5,390	\$8,168	\$7,046	\$6,294
Loans	\$22,889	\$15,094	\$23,278	\$15,308	\$17,801
Total Financial Support	\$30,004	\$27,010	\$27,991	\$27,670	\$28,607
Total Earnings & Financial Support	\$30,224	\$26,475	\$27,991	\$27,719	\$28,711

**UCSB ACADEMIC UNIT PROFILE**  
**Department of Statistics & Applied Probability**

**2011-12      2012-13      2013-14      2014-15      2015-16**

**PERMANENT BUDGET**

***Function***

Instruction	\$1,410,876	\$1,568,544	\$1,590,000	\$1,513,458	\$1,556,054
Academic Support	\$0	\$0	\$0	\$0	\$0
Research	\$0	\$0	\$0	\$0	\$0
Public Service	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$0	\$0	\$0	\$0	\$0
<b>TOTAL Budget</b>	<b>\$1,410,876</b>	<b>\$1,568,544</b>	<b>\$1,590,000</b>	<b>\$1,513,458</b>	<b>\$1,556,054</b>

***Sub-Account***

Academic Salaries (Sub 0)	\$1,227,164	\$1,372,504	\$1,395,016	\$1,307,308	\$1,345,856
Staff Salaries (Sub 1)	\$182,982	\$195,720	\$194,741	\$205,907	\$206,317
General Assistance (Sub 2)	\$0	\$0	\$0	\$0	\$2,636
Supplies & Expenses (Sub 3)	\$410	\$0	\$0	\$0	\$1,002
Equipment & Facilities (Sub 4)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 5)	\$320	\$320	\$243	\$243	\$243
Employee Benefits (Sub 6)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 7)	\$0	\$0	\$0	\$0	\$0
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	\$0	\$0	\$0	\$0	\$0
<b>TOTAL Budget</b>	<b>\$1,410,876</b>	<b>\$1,568,544</b>	<b>\$1,590,000</b>	<b>\$1,513,458</b>	<b>\$1,556,054</b>

***Fund Source***

State General Funds	\$1,410,876	\$1,568,544	\$1,590,000	\$1,513,458	\$1,556,054
Student Fees	\$0	\$0	\$0	\$0	\$0
Indirect Cost Recovery	\$0	\$0	\$0	\$0	\$0
Gifts & Endowments	\$0	\$0	\$0	\$0	\$0
Sales & Services	\$0	\$0	\$0	\$0	\$0
Other & Special Funds	\$0	\$0	\$0	\$0	\$0
<b>TOTAL Budget</b>	<b>\$1,410,876</b>	<b>\$1,568,544</b>	<b>\$1,590,000</b>	<b>\$1,513,458</b>	<b>\$1,556,054</b>

**UCSB ACADEMIC UNIT PROFILE**  
**Department of Statistics & Applied Probability**

**2011-12      2012-13      2013-14      2014-15      2015-16**

**ANNUAL EXPENDITURES**

***Function***

Instruction	\$2,994,050	\$3,247,437	\$3,578,261	\$3,951,927	\$4,268,283
Academic Support	\$0	\$0	\$0	\$0	\$0
Research	\$78,045	\$193,944	\$232,655	\$151,168	\$157,704
Public Service	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$200	\$450	\$350	\$422	\$300
<b>TOTAL Expenditures</b>	<b>\$3,072,294</b>	<b>\$3,441,831</b>	<b>\$3,811,267</b>	<b>\$4,103,517</b>	<b>\$4,426,287</b>

***Sub-Account***

Academic Salaries (Sub 0)	\$2,049,582	\$2,254,966	\$2,390,700	\$2,673,298	\$2,917,297
Staff Salaries (Sub 1)	\$169,494	\$176,300	\$197,646	\$189,362	\$207,656
General Assistance (Sub 2)	\$148,762	\$124,472	\$217,560	\$159,416	\$232,927
Supplies & Expenses (Sub 3)	\$59,886	\$71,396	\$103,088	\$170,224	\$66,652
Equipment & Facilities (Sub 4)	\$0	\$0	\$0	\$0	\$12,961
Special Items (Sub 5)	\$22,484	\$18,707	\$14,274	\$21,910	\$30,199
Employee Benefits (Sub 6)	\$586,131	\$683,683	\$792,322	\$839,402	\$914,763
Special Items (Sub 7)	\$35,955	\$60,769	\$27,266	\$49,905	\$43,832
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	\$0	\$51,538	\$68,412	\$0	\$0
<b>TOTAL Expenditures</b>	<b>\$3,072,294</b>	<b>\$3,441,831</b>	<b>\$3,811,267</b>	<b>\$4,103,517</b>	<b>\$4,426,287</b>

***Fund Source***

State General Funds	\$2,867,138	\$3,206,492	\$3,518,988	\$3,787,797	\$4,184,697
Student Fees	\$34,234	\$8,695	\$7,384	\$69,559	\$30,980
Indirect Cost Recovery	\$0	\$2,731	\$9,190	\$646	\$11,286
Contracts & Grants	\$78,600	\$198,452	\$234,417	\$154,421	\$168,276
Gifts & Endowments	\$64,339	\$7,112	\$26,531	\$25,125	\$18,428
Sales & Services	\$2,814	\$1,667	\$556	\$65,969	\$12,619
Other & Special Funds	\$25,168	\$16,682	\$14,200	\$0	\$0
<b>TOTAL Expenditures</b>	<b>\$3,072,294</b>	<b>\$3,441,831</b>	<b>\$3,811,267</b>	<b>\$4,103,517</b>	<b>\$4,426,287</b>

**UCSB ACADEMIC UNIT PROFILE**  
**Department of Statistics & Applied Probability**

*Long Term Trends on Instructional Load Enrollment and Other Departmental Data:\**

Year	LD	UD	UG Total	Grad	Total Student FTE	Allocated Faculty FTE	Student: Faculty Ratio	Allocated TA FTE	UG:TA Ratio	Fall UG Enroll	Fall Course Enroll	Fall Total Campus HC Enroll
1986-87	74	39	113	18	131	10.83	12.10	4.00	28.25	-	491	18,005
1987-88	118	37	155	15	170	13.00	13.08	5.50	28.18	-	533	17,879
1988-89	114	33	147	18	165	12.84	12.85	5.66	25.97	-	566	18,571
1989-90	219	37	256	11	267	13.00	20.54	8.50	30.12	1	918	19,082
<b>1990-91</b>	<b>165</b>	<b>49</b>	<b>214</b>	<b>12</b>	<b>226</b>	<b>13.98</b>	<b>16.17</b>	<b>7.06</b>	<b>30.31</b>	<b>14</b>	<b>710</b>	<b>18,391</b>
1991-92	171	45	216	23	239	13.42	17.81	7.50	28.80	27	692	18,519
1992-93	173	46	219	25	244	13.17	18.53	6.66	32.88	30	735	18,655
1993-94	193	52	245	27	272	12.90	21.09	6.59	37.18	32	732	18,581
1994-95	222	42	264	34	298	11.31	26.35	6.67	39.58	25	891	17,834
<b>1995-96</b>	<b>230</b>	<b>34</b>	<b>264</b>	<b>33</b>	<b>297</b>	<b>12.70</b>	<b>23.39</b>	<b>6.68</b>	<b>39.52</b>	<b>27</b>	<b>1,033</b>	<b>18,224</b>
1996-97	238	36	274	26	300	12.85	23.35	7.00	39.14	14	967	18,531
1997-98	235	31	266	22	289	13.50	21.39	8.50	31.35	14	851	18,940
1998-99	227	39	267	24	291	12.80	22.70	9.50	28.07	15	872	19,363
1999-00	205	44	249	28	277	13.45	20.56	9.66	25.76	22	836	20,056
<b>2000-01</b>	<b>218</b>	<b>47</b>	<b>265</b>	<b>27</b>	<b>292</b>	<b>14.13</b>	<b>20.66</b>	<b>8.50</b>	<b>31.19</b>	<b>21</b>	<b>862</b>	<b>19,962</b>
2001-02	199	53	251	36	288	12.50	23.03	9.00	27.94	21	846	20,373
2002-03	194	56	250	42	292	14.50	20.14	10.33	24.24	26	820	20,559
2003-04	174	64	238	47	285	12.34	23.12	11.50	20.69	36	808	20,847
2004-05	191	64	255	42	297	11.52	25.76	11.07	23.02	42	840	21,026
<b>2005-06</b>	<b>207</b>	<b>72</b>	<b>279</b>	<b>47</b>	<b>326</b>	<b>12.34</b>	<b>26.41</b>	<b>10.52</b>	<b>26.48</b>	<b>71</b>	<b>960</b>	<b>21,016</b>
2006-07	202	72	274	42	316	12.25	25.81	11.50	23.84	68	935	21,082
2007-08	191	65	256	40	296	14.22	20.79	11.40	22.42	66	882	21,410
2008-09	205	71	276	42	318	14.22	22.36	11.40	24.21	66	988	21,868
2009-10	242	87	328	45	373	15.00	24.89	12.93	25.40	72	1,161	22,850
<b>2010-11</b>	<b>222</b>	<b>107</b>	<b>330</b>	<b>48</b>	<b>377</b>	<b>13.66</b>	<b>27.62</b>	<b>12.24</b>	<b>26.92</b>	<b>88</b>	<b>1,153</b>	<b>22,218</b>
2011-12	197	123	320	47	367	15.64	23.49	12.75	25.12	156	1,221	21,685
2012-13	228	159	386	48	434	15.24	28.47	14.55	26.55	246	1,277	21,927
2013-14	160	273	433	59	492	17.33	28.42	16.41	26.42	318	1,533	22,225
2014-15	177	407	583	72	655	18.51	35.40	17.45	33.44	514	2,266	23,051
<b>2015-16</b>	<b>193</b>	<b>473</b>	<b>666</b>	<b>66</b>	<b>732</b>	<b>19.17</b>	<b>38.19</b>	<b>22.08</b>	<b>30.18</b>	<b>624</b>	<b>2,574</b>	<b>23,497</b>

Note: Statistics was included in the Mathematics Department prior to 1986-87.

\* Three-quarter average data unless otherwise labeled.