

UCSB ACADEMIC UNIT PROFILE
Department of Statistics & Applied Probability

	2012-13	2013-14	2014-15	2015-16	2016-17
<u>HEADCOUNT (Majors)</u>					
Lower Division	151	205	271	266	284
Upper Division	209	283	440	580	649
TOTAL Undergraduate	361	488	711	846	933
Masters/Unclassified	17	24	36	33	30
PhD	33	37	39	34	41
TOTAL Graduate	49	61	74	68	70
TOTAL Full 3-quarter Average	410	549	785	913	1,004
<i>Full 3-Quarter Average Pre-Majors</i>	99	162	234	247	228
<u>ETHNICITY AND GENDER (Full Three Quarter Average)</u>					
<i>Undergraduate</i>					
TOTAL Undergraduates	361	488	711	846	933
% International	14%	17%	21%	26%	29%
% Female	35%	36%	37%	40%	41%
TOTAL Domestic Undergraduates	311	405	563	630	665
% Underrepresented	20%	18%	18%	18%	21%
% Minority	66%	66%	65%	68%	69%
<i>Graduate</i>					
TOTAL Graduates	49	61	74	68	70
% International	76%	74%	70%	68%	68%
% Female	50%	51%	56%	50%	48%
TOTAL Domestic Graduates	12	16	22	22	23
% Underrepresented	9%	6%	9%	9%	0%
% Minority	29%	31%	45%	45%	25%
<u>ADMISSIONS</u>					
<i>Freshmen Student Admissions</i>					
Admissions	266	318	475	533	752
Enrolled	68	72	123	115	154
% Matriculating (Take Rate)	26%	23%	26%	22%	20%
<i>Advanced Standing (Transfer) Student Admissions</i>					
Admissions	104	132	146	279	316
Enrolled	29	33	34	65	83
% Matriculating (Take Rate)	28%	25%	23%	23%	26%
<i>Graduate Student Admissions</i>					
Applications	299	377	461	472	476
Admissions	52	54	75	49	57
% Admitted	17%	14%	16%	10%	12%
Enrolled	16	19	26	12	25
% Matriculating (Take Rate)	31%	35%	35%	24%	44%

UCSB ACADEMIC UNIT PROFILE

Department of Statistics & Applied Probability

	2012-13	2013-14	2014-15	2015-16	2016-17
<u>NEW STUDENT ACADEMIC ACHIEVEMENT</u>					
<i>Undergraduates</i>					
New Frosh H.S. GPA Average	3.80	3.97	3.93	3.91	3.95
H.S. GPA Interquartile Range	3.63-3.95	3.80-4.14	3.80-4.05	3.75-4.09	3.80-4.16
Transfer College GPA Average	3.35	3.58	3.52	3.47	3.47
GPA Interquartile Range	3.19-3.49	3.30-3.90	3.34-3.75	3.32-3.64	3.31-3.69
SATR-Critical Reading Average	594	600	612	621	624
SATR-Critical Reading Interquartile Range	540-650	540-665	540-700	570-690	580-670
SATR-Math Average	685	695	696	712	711
SATR-Math Interquartile Range	620-740	655-750	640-750	670-770	670-760
SATR-Writing Average	620	642	636	645	645
SATR-Writing Interquartile Range	570-660	590-695	570-710	580-700	600-690
SATR-Total Average	1898	1938	1944	1977	1981
SATR-Total Interquartile Range	1780-1990	1850-2080	1750-2130	1830-2120	1860-2090
ADM Average	6959	7214	7179	7153	7264
<i>Graduate Students</i>					
Undergrad Upper Division GPA Average	3.49	3.48	3.37	3.68	3.56
GPA Interquartile Range	3.39-3.64	3.33-3.57	3.15-3.53	3.53-3.89	3.43-3.72
GRE-Verbal Average*	155	153	151	153	153
GRE-Verbal Average Percentile	64%	55%	49%	56%	57%
GRE-Quantitative Average*	164	166	165	166	166
GRE-Quantitative Average Percentile	91%	93%	90%	91%	90%
GRE-Analytical Writing Average	3.3	3.4	3.3	3.5	3.3
GRE-Analytical Writing Average Percentile	20%	26%	27%	36%	27%
<u>ENROLLED STUDENT ACADEMIC ACHIEVEMENT</u>					
<i>Undergraduates</i>					
New Frosh H.S. GPA Average	3.84	3.85	3.87	3.89	3.92
H.S. GPA Interquartile Range	3.66-4.04	3.68-4.04	3.72-4.100	3.75-4.04	3.78-4.05
Transfer College GPA Average	3.35	3.41	3.48	3.44	3.45
GPA Interquartile Range	3.18-3.54	3.23-3.55	3.27-3.72	3.30-3.58	3.30-3.65
SATR-Critical Reading Average	586	582	587	591	598
SATR-Critical Reading Interquartile Range	530-640	520-650	520-660	530-670	540-660
SATR-Math Average	688	696	691	698	704
SATR-Math Interquartile Range	640-750	650-750	640-740	650-750	660-760
SATR-Writing Average	606	612	617	625	632
SATR-Writing Interquartile Range	560-660	560-660	560-680	570-680	580-680
SATR-Total Average	1880	1889	1894	1914	1934
SATR-Total Interquartile Range	1750-2020	1770-2020	1770-2040	1790-2050	1820-2050
ADM Average	6960	6969	6993	7048	7097
<i>Graduate Students</i>					
Undergrad Upper Division GPA Average	3.47	3.46	3.40	3.50	3.55
GPA Interquartile Range	3.31-3.62	3.32-3.66	3.21-3.53	3.35-3.66	3.41-3.74
GRE-Verbal Average*	153	153	152	151	153
GRE-Verbal Average Percentile	58%	56%	53%	51%	58%
GRE-Quantitative Average*	162	162	163	164	165
GRE-Quantitative Average Percentile	87%	87%	86%	87%	89%
GRE-Analytical Writing Average	3.4	3.4	3.3	3.3	3.4
GRE-Analytical Writing Average Percentile	22%	23%	24%	26%	29%

Note: "--" = Data suppressed due to low cell count

*In 2017, GRE Verbal and Quantitative scores were updated from 2012-13 Academic Year forward to reflect scores on 130-170 point scale (vs. 200-800 scale).

UCSB ACADEMIC UNIT PROFILE
Department of Statistics & Applied Probability

2012-13 2013-14 2014-15 2015-16 2016-17

ACADEMIC OUTCOME MEASURES

UCSB Grade Point Averages of Majors

Freshmen	3.08	3.29	3.21	3.28	3.27
Undergraduates	3.03	3.08	3.10	3.11	3.11

Mean GPA in Undergraduate Courses

Fall Quarter	2.87	2.93	2.87	2.71	2.74
Winter Quarter	2.89	2.85	2.88	2.81	2.79
Spring Quarter	3.06	3.00	3.07	2.84	2.82

Graduation Rates for Masters Students

Cohort's Entering Year	2010	2011	2012	2013	2014
Cohort Size	8	11	11	11	18
After 3 years for new Masters	88%	100%	100%	91%	100%

Graduation Rates for Ph.D. Students

Cohort's Entering Year	2005	2006	2007	2008	2009
Cohort Size	8	5	3	11	9
After 8 years for new Doctorates	50%	20%	100%	36%	67%

Median Time to Degree for Graduates (Elapsed Years)

Baccalaureates	3.75	3.75	3.75	3.75	3.75
Masters	1.50	1.75	1.75	1.75	1.75
Doctorates	6.75	5.25	6.00	6.00	7.00

Median Time to Candidacy (Elapsed Years)

Doctoral Candidates	3.00	3.00	2.00	2.00	2.00
---------------------	------	------	------	------	------

Degrees Conferred

TOTAL Baccalaureate Degrees	45	54	95	120	177
% International	11%	6%	16%	18%	24%
% Female	24%	37%	32%	36%	38%
Domestic Baccalaureate Degree Recipients	40	51	80	99	135
% Underrepresented	18%	20%	14%	17%	16%
% Minority	53%	63%	66%	62%	67%

TOTAL Masters Degrees

TOTAL Masters Degrees	14	16	14	39	26
% International	64%	81%	57%	67%	65%
% Female	50%	63%	64%	62%	38%
Domestic Masters Degree Recipients	5	3	6	13	9
% Underrepresented	20%	0%	17%	15%	0%
% Minority	40%	33%	67%	62%	22%

TOTAL Doctoral Degrees

TOTAL Doctoral Degrees	6	2	7	7	2
% International	33%	100%	57%	71%	50%
% Female	50%	50%	29%	29%	50%
Domestic Doctoral Degree Recipients	4	0	3	2	1
% Underrepresented	0%	0%	0%	50%	0%
% Minority	50%	0%	33%	50%	0%

UCSB ACADEMIC UNIT PROFILE

Department of Statistics & Applied Probability

	2012-13	2013-14	2014-15	2015-16	2016-17
--	---------	---------	---------	---------	---------

STUDENT CREDIT UNITS BY FACULTY RANK

Lower Division Units

Units from Regular Instruction	3,414	2,403	2,651	2,900	3,112
Units from Exceptional Instruction	<u>2</u>	<u>0</u>	<u>1</u>	<u>0</u>	<u>0</u>
TOTAL Lower Division Units	3,416	2,403	2,651	2,901	3,112
% Professor	26%	0%	0%	0%	0%
% Associate Professor	21%	44%	6%	25%	0%
% Assistant Professor	53%	56%	53%	51%	72%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>41%</u>	<u>24%</u>	<u>28%</u>
% Permanent Faculty	100%	100%	100%	100%	100%
% Lecturer	0%	0%	0%	0%	0%
% Assoc/Asst	0%	0%	0%	0%	0%
% Other	0%	0%	0%	0%	0%

Upper Division Units

Units from Regular Instruction	2,353	4,073	6,076	7,064	8,025
Units from Exceptional Instruction	<u>25</u>	<u>27</u>	<u>25</u>	<u>32</u>	<u>49</u>
TOTAL Upper Division Units	2,378	4,099	6,100	7,096	8,074
% Professor	30%	24%	2%	11%	10%
% Associate Professor	13%	25%	45%	22%	12%
% Assistant Professor	46%	42%	44%	54%	67%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>2%</u>	<u>0%</u>
% Permanent Faculty	89%	90%	91%	89%	89%
% Lecturer	5%	3%	6%	8%	9%
% Assoc/Asst	7%	6%	2%	3%	2%
% Other	0%	0%	0%	0%	0%

Graduate Units

Units from Regular Instruction	327	444	555	528	517
Units from Exceptional Instruction	<u>134</u>	<u>156</u>	<u>164</u>	<u>152</u>	<u>222</u>
TOTAL Graduate Units	461	600	720	680	739
% Professor	46%	59%	54%	49%	54%
% Associate Professor	34%	26%	33%	38%	18%
% Assistant Professor	20%	16%	10%	6%	21%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>3%</u>
% Permanent Faculty	100%	100%	97%	93%	96%
% Lecturer	0%	0%	3%	6%	4%
% Assoc/Asst	0%	0%	0%	1%	0%
% Other	0%	0%	0%	0%	0%

Total Units from All Class Levels

Total Units from Regular Instruction	6,094	6,919	9,282	10,492	11,654
Total Units from Exceptional Instruction	<u>161</u>	<u>183</u>	<u>190</u>	<u>185</u>	<u>271</u>
TOTAL Units	6,255	7,102	9,471	10,676	11,925
% Professor	29%	19%	6%	10%	10%
% Associate Professor	19%	31%	33%	24%	9%
% Assistant Professor	48%	44%	44%	50%	65%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>11%</u>	<u>8%</u>	<u>7%</u>
% Permanent Faculty	96%	94%	94%	93%	92%
% Lecturer	2%	2%	4%	6%	6%
% Assoc/Asst	3%	4%	2%	2%	2%
% Other	0%	0%	0%	0%	0%

UCSB ACADEMIC UNIT PROFILE
Department of Statistics & Applied Probability

2012-13 2013-14 2014-15 2015-16 2016-17

STUDENT FTE, ALLOCATED FACULTY FTE, AND STUDENT / FACULTY RATIOS

3-Quarter Average Instructional Load (Student FTE) by Course Department

Lower Division	228	160	177	193	207
Upper Division	<u>159</u>	<u>273</u>	<u>407</u>	<u>473</u>	<u>538</u>
TOTAL Undergraduate	386	433	583	666	746
Graduate	48	59	72	66	69
TOTAL 3-Qtr Average Instructional Load	434	492	655	732	815

3-Quarter Average Instructional Load (Student FTE) by Home Department of Instructor

Lower Division	228	160	177	193	207
Upper Division	<u>172</u>	<u>274</u>	<u>408</u>	<u>474</u>	<u>540</u>
TOTAL Undergraduate	400	434	585	667	748
Graduate	48	59	72	66	69
TOTAL 3-Qtr Average Instructional Load	448	493	657	733	817

Allocated Faculty/Staff FTE

Permanent Faculty FTE	11.00	11.00	10.00	11.00	13.00
Temporary Faculty FTE	<u>4.24</u>	<u>6.33</u>	<u>8.51</u>	<u>8.17</u>	<u>10.01</u>
Total Allocated Faculty FTE	15.24	17.33	18.51	19.17	23.01
Teaching Assistant FTE	14.55	16.41	17.45	22.08	25.24
Staff FTE	4.30	4.21	4.21	4.13	4.13

Student /Faculty Ratios

Course Department / Allocated FTE	28.47	28.42	35.40	38.19	35.41
Home Department / Allocated FTE	29.40	28.47	35.49	38.24	35.49
UG Student (Course Department) /TA Ratio	26.55	26.42	33.44	30.18	29.55

SPONSORED RESEARCH

Proposals Submitted by Home Department	3	3	3	6	4
Proposal Dollars	\$485,606	\$640,678	\$517,787	\$963,915	\$814,343
Proposals Awarded by Home Department	2	1	2	5	1
Award Dollars	\$264,544	\$84,601	\$402,900	\$639,839	\$98,538
Average Award Dollars per Ladder Faculty	\$24,049	\$7,691	\$40,290	\$58,167	\$7,580
Total Research Expenditures	\$193,944	\$232,655	\$151,168	\$157,704	\$316,344
Instructional Improvement Grants	\$0	\$0	\$0	\$0	\$0
Grants Allocated by the Academic Senate*	\$1,601	\$1,525	\$2,500	\$2,300	\$12,125

*In 2016, total grants awarded were updated from 2010-11 Academic Year forward. Research grants awarded are now reported to reflect the grant period that awardees can access and use the funds (vs. when grants were awarded). Travel grants are still reported to reflect when the awards are granted.

UCSB ACADEMIC UNIT PROFILE
Department of Statistics & Applied Probability

	2012-13	2013-14	2014-15	2015-16	2016-17
--	---------	---------	---------	---------	---------

COURSE OFFERINGS, CLASS SIZE, AND TEACHING WORKLOAD

Number of Regular Courses Offered

Lower Division	11	9	8	8	8
Upper Division	<u>26</u>	<u>37</u>	<u>46</u>	<u>51</u>	<u>59</u>
Undergraduate TOTAL	37	46	54	59	67
Graduate	24	21	24	26	26
TOTAL Regular Courses Offered	60	66	78	85	92

Percent of Regular Courses Taught By Regular Rank Faculty

(Course Counts Assigned By Course Department)

Lower Division	33%	36%	19%	0%	0%
Upper Division	30%	27%	18%	27%	25%
Graduate	91%	93%	86%	85%	94%

Average Class Size of Regular Courses

Lower Division	193	164	206	226	242
Upper Division	70	72	91	94	94
Graduate	11	15	17	13	12

Percent of Regular Courses with Enrollments of 100+

Lower Division	73%	44%	50%	63%	63%
Upper Division	20%	36%	35%	39%	33%

Percent of Regular Courses with Enrollment Below the Minimum Policy

Lower Division	0%	22%	0%	0%	0%
Upper Division	4%	3%	0%	0%	0%
Graduate	0%	5%	4%	0%	0%

Regular Courses Taught by Regular Rank Faculty Per Filled Faculty FTE

(Course Counts Assigned By Home Department of Instructor)

Undergraduate Courses	1.8	1.7	1.4	1.7	1.5
Graduate Courses	<u>2.2</u>	<u>1.9</u>	<u>2.3</u>	<u>2.2</u>	<u>2.0</u>
TOTAL	3.9	3.6	3.8	3.9	3.5

UCSB ACADEMIC UNIT PROFILE
Department of Statistics & Applied Probability

	2012-13	2013-14	2014-15	2015-16	2016-17
<u>PERSONNEL HEADCOUNT</u>					
<i>Academic Headcount</i>					
<i>Ladder Faculty*</i>					
Professor	5	5	4	4	5
Associate	4	4	4	4	4
Assistant	1	1	1	2	3
<u>Lecturer SOE/PSOE</u>	1	1	1	1	1
Total Ladder Faculty	11	11	10	11	13
<i>Non-Ladder Faculty**</i>					
Lecturers	0	0	0	1	1
Acting/Adjunct	0	0	1	2	2
Visiting	6	6	8	6	10
Emeriti	0	0	0	0	0
<u>Other</u>	0	0	0	0	0
Total Non-Ladder Faculty	6	6	9	9	13
<i>Other Academic Headcount**</i>					
Post-Doc Fellows	0	0	0	0	0
Professional Researchers	0	0	0	0	0
Research Assistants	0	1	0	0	0
Teaching Associate	0	0	0	0	0
Teaching Assistants	31	32	44	49	51
Tutors/Readers	4	2	2	2	7
<u>Other Academic Staff</u>	0	0	0	0	0
Total Other Academic Headcount	35	35	46	51	58
TOTAL Academic Headcount	52	52	65	71	84
<i>Staff Headcount**</i>					
Career	5	5	5	5	5
Contract/Casual	0	0	0	0	0
<u>Student Casual</u>	2	2	3	4	4
Total Staff Headcount	7	7	8	9	9
TOTAL ACAD. & STAFF HDCNT	59	59	73	80	93

* Ladder Faculty figures represent total academic appointments during the academic year.

**Non-Ladder Faculty, Other Academic Headcount, and Staff Headcount represent figures taken from October Staff Headcount.

LADDER FACULTY HIRES AND SEPARATIONS

<i>New Ladder Faculty Hired</i>	1	0	0	1	2
<i>Faculty Separations</i>					
Retirement	0	1	0	0	0
Resignation	0	0	0	0	0
<u>Other (Termination, Death)</u>	0	0	0	0	0
TOTAL Faculty Separations	0	1	0	0	0

UCSB ACADEMIC UNIT PROFILE
Department of Statistics & Applied Probability

	2012-13	2013-14	2014-15	2015-16	2016-17
<u>LADDER FACULTY PROFILE</u>					
<i>Ladder Faculty Headcount</i>	11	11	10	11	13
<i>Average Years at Current Rank</i>					
Professor	14	15	16	17	14
Associate	9	10	11	12	12
Assistant	2	3	4	3	1
Lecturer SOE	3	4	5	6	7
<i>Average Faculty Salaries</i>					
Professor	\$161,980	\$167,020	\$181,650	\$193,400	\$191,900
Associate	\$89,275	\$92,225	\$96,950	\$100,875	\$100,500
Assistant	\$95,000	\$96,900	\$106,900	\$106,450	\$104,600
Lecturer SOE	\$90,504	\$101,508	\$104,556	\$107,379	\$118,060
<i>Ethnicity and Gender of Ladder Faculty</i>					
% Minority	36%	36%	40%	45%	38%
% Female	27%	27%	30%	27%	23%
<i>Average Age of All Ladder Faculty</i>	51	52	52	51	50
<i>Age Distribution of Ladder Faculty</i>					
<34	18%	18%	10%	0%	8%
35-39	0%	0%	10%	27%	23%
40-44	9%	9%	10%	9%	8%
45-49	18%	9%	10%	9%	15%
50-54	9%	9%	10%	9%	8%
55-59	18%	27%	20%	18%	8%
60-64	9%	9%	20%	18%	15%
65+	18%	18%	10%	9%	15%
<i>Average Years of Service, All Ladder Faculty</i>	16	17	17	17	15
<i>Years of Service Distribution of Ladder Faculty</i>					
<5	9%	9%	10%	18%	23%
5-9	18%	18%	10%	9%	15%
10-14	18%	18%	20%	18%	15%
15-19	27%	27%	30%	27%	15%
20-24	9%	9%	0%	0%	8%
25-29	9%	9%	20%	18%	15%
30+	9%	9%	10%	9%	8%

UCSB ACADEMIC UNIT PROFILE
Department of Statistics & Applied Probability

	2012-13	2013-14	2014-15	2015-16	2016-17
<u>GRADUATE STUDENT SUPPORT</u>					
Fellowships & Grants					
University Fellowships & Grants	\$137,028	\$173,250	\$156,363	\$176,811	\$300,146
Federal & Other Gov't Fellowships & Grants	\$25,566	\$15,444	\$0	\$0	\$34,955
<u>Other Agency Fellowships & Grants</u>	\$28,824	\$28,890	\$58,998	\$31,065	\$0
Total Fellowships & Grants	\$191,418	\$217,584	\$215,361	\$207,876	\$335,101
Academic Apprentice Salaries					
Teaching-related Salaries	\$533,782	\$569,429	\$741,823	\$826,611	\$988,751
<u>Research Assistant/GSR Salaries</u>	\$5,390	\$32,672	\$21,137	\$37,764	\$27,663
Total Academic Apprentice Salaries	\$539,172	\$602,101	\$762,960	\$864,375	\$1,016,414
Academic Apprentice Tuition & Fee Support					
TA/RA Fee Remission	\$382,016	\$403,400	\$557,075	\$571,200	\$594,528
Research Assistant Tuition Remission	\$0	\$10,068	\$0	\$0	\$0
<u>Other Fee Support</u>	\$0	\$0	\$0	\$5,034	\$0
Total Fee & Tuition Support	\$382,016	\$413,468	\$557,075	\$576,234	\$594,528
GSHIP Supplements	\$76,140	\$75,981	\$107,000	\$109,956	\$142,800
Other Financial Aid					
Loans	\$120,755	\$116,388	\$122,467	\$89,007	\$27,516
<u>Work Study</u>	\$13,999	\$2,000	\$6,000	\$12,000	\$6,000
Total Other Financial Aid	\$134,754	\$118,388	\$128,467	\$101,007	\$33,516
TOTAL Financial Support	\$1,323,500	\$1,427,522	\$1,770,863	\$1,859,448	\$2,122,359
Earnings from Other UCSB Employment	\$240	\$0	\$3,159	\$6,773	\$6,664
TOTAL Grad. Student Earnings & Support	\$1,323,740	\$1,427,522	\$1,774,022	\$1,866,221	\$2,129,023
Average Financial Support Per Graduate Student Receiving Aid					
University Fellowships & Grants	\$13,703	\$15,750	\$13,030	\$10,401	\$16,675
All Fellowships & Grants	\$14,724	\$15,542	\$15,383	\$11,549	\$17,637
Teaching-related Salaries	\$11,862	\$11,621	\$12,573	\$13,551	\$15,694
Research Assistant Salaries	\$5,390	\$8,168	\$7,046	\$6,294	\$3,952
Loans	\$15,094	\$23,278	\$15,308	\$17,801	\$13,758
Total Financial Support	\$27,010	\$27,991	\$27,670	\$28,607	\$32,652
Total Earnings & Financial Support	\$26,475	\$27,991	\$27,719	\$28,711	\$32,754

UCSB ACADEMIC UNIT PROFILE
Department of Statistics & Applied Probability

	2012-13	2013-14	2014-15	2015-16	2016-17
<u>PERMANENT BUDGET</u>					
<i>Function</i>					
Instruction	\$1,568,544	\$1,590,000	\$1,513,458	\$1,556,054	\$1,740,766
Academic Support	\$0	\$0	\$0	\$0	\$0
Research	\$0	\$0	\$0	\$0	\$0
Public Service	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$0	\$0	\$0	\$0	(\$6,910)
TOTAL Budget	\$1,568,544	\$1,590,000	\$1,513,458	\$1,556,054	\$1,733,856
<i>Sub-Account</i>					
Academic Salaries (Sub 0)	\$1,372,504	\$1,395,016	\$1,307,308	\$1,345,856	\$1,517,379
Staff Salaries (Sub 1)	\$195,720	\$194,741	\$205,907	\$206,317	\$212,596
General Assistance (Sub 2)	\$0	\$0	\$0	\$2,636	\$2,636
Supplies & Expenses (Sub 3)	\$0	\$0	\$0	\$1,002	\$1,002
Equipment & Facilities (Sub 4)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 5)	\$320	\$243	\$243	\$243	\$243
Employee Benefits (Sub 6)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 7)	\$0	\$0	\$0	\$0	\$0
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	\$0	\$0	\$0	\$0	\$0
TOTAL Budget	\$1,568,544	\$1,590,000	\$1,513,458	\$1,556,054	\$1,733,856
<i>Fund Source</i>					
State General Funds	\$1,568,544	\$1,590,000	\$1,513,458	\$1,556,054	\$1,733,856
Student Fees	\$0	\$0	\$0	\$0	\$0
Indirect Cost Recovery	\$0	\$0	\$0	\$0	\$0
Gifts & Endowments	\$0	\$0	\$0	\$0	\$0
Sales & Services	\$0	\$0	\$0	\$0	\$0
Other & Special Funds	\$0	\$0	\$0	\$0	\$0
TOTAL Budget	\$1,568,544	\$1,590,000	\$1,513,458	\$1,556,054	\$1,733,856

UCSB ACADEMIC UNIT PROFILE
Department of Statistics & Applied Probability

	2012-13	2013-14	2014-15	2015-16	2016-17
<u>ANNUAL EXPENDITURES</u>					
<i>Function</i>					
Instruction	\$3,247,437	\$3,578,261	\$3,951,927	\$4,268,283	\$5,286,891
Academic Support	\$0	\$0	\$0	\$0	\$0
Research	\$193,944	\$232,655	\$151,168	\$157,704	\$316,344
Public Service	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$450	\$350	\$422	\$300	\$0
TOTAL Expenditures	\$3,441,831	\$3,811,267	\$4,103,517	\$4,426,287	\$5,603,235
<i>Sub-Account</i>					
Academic Salaries (Sub 0)	\$2,254,966	\$2,390,700	\$2,673,298	\$2,917,297	\$3,560,361
Staff Salaries (Sub 1)	\$176,300	\$197,646	\$189,362	\$207,656	\$215,942
General Assistance (Sub 2)	\$124,472	\$217,560	\$159,416	\$232,927	\$354,147
Supplies & Expenses (Sub 3)	\$71,396	\$103,088	\$170,224	\$66,652	\$149,224
Equipment & Facilities (Sub 4)	\$0	\$0	\$0	\$12,961	\$90,636
Special Items (Sub 5)	\$18,707	\$14,274	\$21,910	\$30,199	\$56,016
Employee Benefits (Sub 6)	\$683,683	\$792,322	\$839,402	\$914,763	\$1,108,774
Special Items (Sub 7)	\$60,769	\$27,266	\$49,905	\$43,832	\$68,135
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	\$51,538	\$68,412	\$0	\$0	\$0
TOTAL Expenditures	\$3,441,831	\$3,811,267	\$4,103,517	\$4,426,287	\$5,603,235
<i>Fund Source</i>					
State General Funds	\$3,206,492	\$3,518,988	\$3,787,797	\$4,184,697	\$5,141,867
Student Fees	\$8,695	\$7,384	\$69,559	\$30,980	\$70,408
Indirect Cost Recovery	\$2,731	\$9,190	\$646	\$11,286	\$9,070
Contracts & Grants	\$198,452	\$234,417	\$154,421	\$168,276	\$316,121
Gifts & Endowments	\$7,112	\$26,531	\$25,125	\$18,428	\$57,620
Sales & Services	\$1,667	\$556	\$65,969	\$12,619	\$8,149
Other & Special Funds	\$16,682	\$14,200	\$0	\$0	\$0
TOTAL Expenditures	\$3,441,831	\$3,811,267	\$4,103,517	\$4,426,287	\$5,603,235

UCSB ACADEMIC UNIT PROFILE
Department of Statistics & Applied Probability

*Long Term Trends on Instructional Load Enrollment and Other Departmental Data:**

Year	LD	UD	UG Total	Grad	Total Student FTE	Allocated Faculty FTE	Student: Faculty Ratio	Allocated TA FTE	UG:TA Ratio	Fall UG Enroll	Fall Course Enroll	Fall Total Campus HC Enroll
1986-87	74	39	113	18	131	10.83	12.10	4.00	28.25	-	491	18,005
1987-88	118	37	155	15	170	13.00	13.08	5.50	28.18	-	533	17,879
1988-89	114	33	147	18	165	12.84	12.85	5.66	25.97	-	566	18,571
1989-90	219	37	256	11	267	13.00	20.54	8.50	30.12	1	918	19,082
1990-91	165	49	214	12	226	13.98	16.17	7.06	30.31	14	710	18,391
1991-92	171	45	216	23	239	13.42	17.81	7.50	28.80	27	692	18,519
1992-93	173	46	219	25	244	13.17	18.53	6.66	32.88	30	735	18,655
1993-94	193	52	245	27	272	12.90	21.09	6.59	37.18	32	732	18,581
1994-95	222	42	264	34	298	11.31	26.35	6.67	39.58	25	891	17,834
1995-96	230	34	264	33	297	12.70	23.39	6.68	39.52	27	1,033	18,224
1996-97	238	36	274	26	300	12.85	23.35	7.00	39.14	14	967	18,531
1997-98	235	31	266	22	289	13.50	21.39	8.50	31.35	14	851	18,940
1998-99	227	39	267	24	291	12.80	22.70	9.50	28.07	15	872	19,363
1999-00	205	44	249	28	277	13.45	20.56	9.66	25.76	22	836	20,056
2000-01	218	47	265	27	292	14.13	20.66	8.50	31.19	21	862	19,962
2001-02	199	53	251	36	288	12.50	23.03	9.00	27.94	21	846	20,373
2002-03	194	56	250	42	292	14.50	20.14	10.33	24.24	26	820	20,559
2003-04	174	64	238	47	285	12.34	23.12	11.50	20.69	36	808	20,847
2004-05	191	64	255	42	297	11.52	25.76	11.07	23.02	42	840	21,026
2005-06	207	72	279	47	326	12.34	26.41	10.52	26.48	71	960	21,016
2006-07	202	72	274	42	316	12.25	25.81	11.50	23.84	68	935	21,082
2007-08	191	65	256	40	296	14.22	20.79	11.40	22.42	66	882	21,410
2008-09	205	71	276	42	318	14.22	22.36	11.40	24.21	66	988	21,868
2009-10	242	87	328	45	373	15.00	24.89	12.93	25.40	72	1,161	22,850
2010-11	222	107	330	48	377	13.66	27.62	12.24	26.92	88	1,153	22,218
2011-12	197	123	320	47	367	15.64	23.49	12.75	25.12	156	1,221	21,685
2012-13	228	159	386	48	434	15.24	28.47	14.55	26.55	246	1,277	21,927
2013-14	160	273	433	59	492	17.33	28.42	16.41	26.42	318	1,533	22,225
2014-15	177	407	583	72	655	18.51	35.40	17.45	33.44	514	2,266	23,051
2015-16	193	473	666	66	732	19.17	38.19	22.08	30.18	624	2,574	23,497
2016-17	207	538	746	69	815	23.01	35.41	25.24	29.55	714	2,908	24,346

Note: Statistics was included in the Mathematics Department prior to 1986-87.

* Three-quarter average data unless otherwise labeled.