

UCSB ACADEMIC UNIT PROFILE

Department of Religious Studies

| | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 |
|---|------------|------------|------------|------------|------------|
| <u>HEADCOUNT (Majors)</u> | | | | | |
| Lower Division | 11 | 3 | 9 | 7 | 9 |
| Upper Division | <u>94</u> | <u>78</u> | <u>41</u> | <u>36</u> | <u>47</u> |
| TOTAL Undergraduate | 105 | 81 | 50 | 43 | 56 |
| Masters/Unclassified | 1 | 1 | 3 | 1 | 2 |
| PhD | <u>74</u> | <u>66</u> | <u>63</u> | <u>67</u> | <u>64</u> |
| TOTAL Graduate | 75 | 67 | 66 | 68 | 66 |
| TOTAL Full 3-quarter Average | 180 | 148 | 116 | 111 | 122 |
| <i>Full 3-Quarter Average Pre-Majors</i> | - | - | - | - | - |
| <u>ETHNICITY AND GENDER (Full Three Quarter Average)</u> | | | | | |
| <i>Undergraduate</i> | | | | | |
| TOTAL Undergraduates | 105 | 81 | 50 | 43 | 56 |
| % International | 0% | 2% | 0% | 2% | 1% |
| % Female | 62% | 58% | 56% | 64% | 57% |
| TOTAL Domestic Undergraduates | 105 | 79 | 50 | 42 | 55 |
| % Underrepresented | 29% | 25% | 22% | 26% | 30% |
| % Minority | 48% | 45% | 42% | 41% | 49% |
| <i>Graduate</i> | | | | | |
| TOTAL Graduates | 75 | 67 | 66 | 68 | 66 |
| % International | 7% | 8% | 12% | 13% | 14% |
| % Female | 36% | 37% | 39% | 36% | 29% |
| TOTAL Domestic Graduates | 69 | 61 | 58 | 59 | 57 |
| % Underrepresented | 7% | 13% | 11% | 12% | 10% |
| % Minority | 20% | 23% | 22% | 24% | 21% |
| <u>ADMISSIONS</u> | | | | | |
| <i>Freshmen Student Admissions</i> | | | | | |
| Admissions | 22 | 17 | 20 | 12 | 36 |
| Enrolled | 3 | 0 | 4 | 4 | 1 |
| % Matriculating (Take Rate) | 14% | 0% | 20% | 33% | 3% |
| <i>Advanced Standing (Transfer) Student Admissions</i> | | | | | |
| Admissions | 24 | 18 | 13 | 16 | 18 |
| Enrolled | 11 | 3 | 1 | 2 | 3 |
| % Matriculating (Take Rate) | 46% | 17% | 8% | 13% | 17% |
| <i>Graduate Student Admissions</i> | | | | | |
| Applications | 115 | 121 | 103 | 87 | 85 |
| Admissions | 37 | 29 | 35 | 30 | 13 |
| % Admitted | 32% | 24% | 34% | 34% | 15% |
| Enrolled | 11 | 6 | 12 | 10 | 8 |
| % Matriculating (Take Rate) | 30% | 21% | 34% | 33% | 62% |

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|--|---------|---------|---------|---------|---------|
|--|---------|---------|---------|---------|---------|

NEW STUDENT ACADEMIC ACHIEVEMENT

Undergraduates

| | | | | | |
|---|-------------|-------------|-------------|-------------|-------------|
| New Frosh H.S. GPA Average | 4.00 | - | 3.88 | 3.76 | -- |
| H.S. GPA Interquartile Range | 3.92-4.17 | - | 3.71-4.04 | 3.59-3.93 | -- |
| Transfer College GPA Average | 3.55 | 3.41 | -- | -- | 3.47 |
| GPA Interquartile Range | 3.34-3.70 | 3.31-3.56 | -- | -- | 3.05-3.90 |
| SATR-Critical Reading Average | 627 | - | 553 | 483 | -- |
| SATR-Critical Reading Interquartile Range | 590-690 | - | 480-625 | 435-530 | -- |
| SATR-Math Average | 607 | - | 623 | 588 | -- |
| SATR-Math Interquartile Range | 570-630 | - | 550-695 | 520-655 | -- |
| SATR-Writing Average | 667 | - | 608 | 520 | -- |
| SATR-Writing Interquartile Range | 600-700 | - | 535-680 | 470-570 | -- |
| SATR-Total Average | 1900 | - | 1783 | 1590 | -- |
| SATR-Total Interquartile Range | 1820-1960 | - | 1565-2000 | 1425-1755 | -- |
| ADM Average | 7179 | - | 6872 | 6377 | -- |

Graduate Students

| | | | | | |
|---|-------------|-------------|-------------|-------------|-------------|
| Undergrad Upper Division GPA Average | 3.60 | 3.42 | 3.65 | 3.66 | 3.48 |
| GPA Interquartile Range | 3.53-3.83 | 3.28-3.75 | 3.48-3.81 | 3.60-3.80 | 3.30-3.71 |
| GRE-Verbal Average | 630 | 630 | 632 | 658 | 647 |
| GRE-Verbal Average Percentile | 86% | 87% | 82% | 83% | 87% |
| GRE-Quantitative Average | 595 | 627 | 578 | 686 | 574 |
| GRE-Quantitative Average Percentile | 50% | 53% | 41% | 60% | 38% |
| GRE-Analytical Writing Average | 5.1 | 4.7 | 4.7 | 4.4 | 4.6 |
| GRE-Analytical Writing Average Percentile | 72% | 71% | 76% | 68% | 77% |

ENROLLED STUDENT ACADEMIC ACHIEVEMENT

Undergraduates

| | | | | | |
|---|-------------|-------------|-------------|-------------|-------------|
| New Frosh H.S. GPA Average | 3.70 | 3.66 | 3.75 | 3.83 | 3.86 |
| H.S. GPA Interquartile Range | 3.52-3.90 | 3.40-3.92 | 3.62-4.05 | 3.65-4.00 | 3.69-4.00 |
| Transfer College GPA Average | 3.43 | 3.26 | 3.44 | 3.42 | 3.45 |
| GPA Interquartile Range | 3.23-3.56 | 3.24-3.56 | 3.34-3.56 | 3.25-3.59 | 3.21-3.67 |
| SATR-Critical Reading Average | 611 | 599 | 614 | 607 | 626 |
| SATR-Critical Reading Interquartile Range | 570-670 | 560-670 | 550-680 | 550-670 | 600-665 |
| SATR-Math Average | 605 | 605 | 614 | 621 | 628 |
| SATR-Math Interquartile Range | 570-640 | 560-670 | 540-680 | 600-680 | 600-675 |
| SATR-Writing Average | 617 | 625 | 626 | 621 | 638 |
| SATR-Writing Interquartile Range | 580-670 | 570-700 | 560-690 | 560-690 | 590-695 |
| SATR-Total Average | 1832 | 1829 | 1854 | 1849 | 1892 |
| SATR-Total Interquartile Range | 1720-1960 | 1710-1990 | 1670-2010 | 1700-2000 | 1815-2010 |
| ADM Average | 6730 | 6602 | 6872 | 6922 | 7031 |

Graduate Students

| | | | | | |
|---|-------------|-------------|-------------|-------------|-------------|
| Undergrad Upper Division GPA Average | 3.60 | 3.54 | 3.57 | 3.59 | 3.56 |
| GPA Interquartile Range | 3.43-3.91 | 3.33-3.80 | 3.30-3.90 | 3.37-3.81 | 3.32-3.80 |
| GRE-Verbal Average | 608 | 615 | 615 | 631 | 639 |
| GRE-Verbal Average Percentile | 81% | 82% | 82% | 84% | 85% |
| GRE-Quantitative Average | 608 | 615 | 617 | 625 | 621 |
| GRE-Quantitative Average Percentile | 53% | 54% | 53% | 54% | 52% |
| GRE-Analytical Writing Average | 5.1 | 5.0 | 4.8 | 4.8 | 4.8 |
| GRE-Analytical Writing Average Percentile | 71% | 70% | 68% | 70% | 71% |

Note: "--" = Data suppressed due to low cell count

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ACADEMIC OUTCOME MEASURES

UCSB Grade Point Averages of Majors

| | | | | | |
|----------------|------|------|------|------|------|
| Freshmen | 3.44 | 3.10 | 3.02 | 3.01 | 2.93 |
| Undergraduates | 3.17 | 3.07 | 3.19 | 3.18 | 3.21 |

Mean GPA in Undergraduate Courses

| | | | | | |
|----------------|------|------|------|------|------|
| Fall Quarter | 3.38 | 3.25 | 3.38 | 3.29 | 3.33 |
| Winter Quarter | 3.30 | 3.26 | 3.24 | 3.25 | 3.35 |
| Spring Quarter | 3.30 | 3.18 | 3.24 | 3.24 | 3.33 |

Graduation Rates for Masters Students

| | | | | | |
|-------------------------------|------|------|------|------|------|
| Cohort's Entering Year | 2009 | 2010 | 2011 | 2012 | 2013 |
| Cohort Size | 1 | 3 | 1 | 0 | 2 |
| After 3 years for new Masters | 100% | 100% | 100% | - | 100% |

Graduation Rates for Ph.D. Students

| | | | | | |
|----------------------------------|------|------|------|------|------|
| Cohort's Entering Year | 2004 | 2005 | 2006 | 2007 | 2008 |
| Cohort Size | 13 | 13 | 15 | 14 | 14 |
| After 8 years for new Doctorates | 31% | 31% | 40% | 36% | 43% |

Median Time to Degree for Graduates (Elapsed Years)

| | | | | | |
|----------------|------|------|------|------|------|
| Baccalaureates | 3.75 | 3.75 | 4.00 | 4.00 | 3.75 |
| Masters | 2.25 | 3.50 | 4.00 | 1.25 | 2.50 |
| Doctorates | 7.88 | 8.50 | 7.50 | 8.00 | 7.50 |

Median Time to Candidacy (Elapsed Years)

| | | | | | |
|---------------------|------|------|------|------|------|
| Doctoral Candidates | 4.25 | 4.00 | 4.50 | 4.25 | 5.00 |
|---------------------|------|------|------|------|------|

Degrees Conferred

| | | | | | |
|---|-----------|-----------|-----------|-----------|-----------|
| TOTAL Baccalaureate Degrees | 38 | 55 | 40 | 24 | 20 |
| % International | 0% | 0% | 5% | 0% | 5% |
| % Female | 66% | 62% | 58% | 38% | 55% |
| Domestic Baccalaureate Degree Recipients | 38 | 55 | 38 | 24 | 19 |
| % Underrepresented | 34% | 20% | 26% | 21% | 32% |
| % Minority | 45% | 44% | 37% | 42% | 47% |
| TOTAL Masters Degrees | 7 | 3 | 7 | 3 | 2 |
| % International | 0% | 33% | 0% | 0% | 0% |
| % Female | 57% | 33% | 43% | 0% | 0% |
| Domestic Masters Degree Recipients | 7 | 2 | 7 | 3 | 2 |
| % Underrepresented | 0% | 0% | 14% | 67% | 0% |
| % Minority | 14% | 50% | 14% | 67% | 0% |
| TOTAL Doctoral Degrees | 8 | 13 | 8 | 7 | 9 |
| % International | 0% | 8% | 0% | 14% | 11% |
| % Female | 63% | 46% | 13% | 43% | 56% |
| Domestic Doctoral Degree Recipients | 8 | 12 | 8 | 6 | 8 |
| % Underrepresented | 0% | 0% | 13% | 0% | 13% |
| % Minority | 13% | 0% | 25% | 17% | 25% |

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STUDENT CREDIT UNITS BY FACULTY RANK

Lower Division Units

| | | | | | |
|------------------------------------|--------------|--------------|--------------|--------------|--------------|
| Units from Regular Instruction | 3,079 | 2,895 | 3,377 | 3,167 | 3,338 |
| Units from Exceptional Instruction | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> |
| TOTAL Lower Division Units | 3,079 | 2,895 | 3,377 | 3,167 | 3,338 |
| % Professor | 45% | 48% | 43% | 30% | 44% |
| % Associate Professor | 11% | 15% | 11% | 18% | 12% |
| % Assistant Professor | 1% | 3% | 1% | 6% | 6% |
| % Lecturer w/SOE | <u>0%</u> | <u>0%</u> | <u>0%</u> | <u>0%</u> | <u>0%</u> |
| % Permanent Faculty | 57% | 66% | 56% | 53% | 62% |
| % Lecturer | 26% | 23% | 44% | 39% | 32% |
| % Assoc/Asst | 17% | 11% | 1% | 8% | 6% |
| % Other | 0% | 0% | 0% | 0% | 0% |

Upper Division Units

| | | | | | |
|------------------------------------|--------------|--------------|--------------|--------------|--------------|
| Units from Regular Instruction | 2,896 | 2,116 | 2,196 | 2,244 | 1,967 |
| Units from Exceptional Instruction | <u>79</u> | <u>4</u> | <u>39</u> | <u>23</u> | <u>74</u> |
| TOTAL Upper Division Units | 2,976 | 2,120 | 2,235 | 2,267 | 2,040 |
| % Professor | 60% | 47% | 72% | 53% | 70% |
| % Associate Professor | 21% | 25% | 15% | 21% | 14% |
| % Assistant Professor | 1% | 10% | 4% | 2% | 7% |
| % Lecturer w/SOE | <u>0%</u> | <u>0%</u> | <u>0%</u> | <u>0%</u> | <u>0%</u> |
| % Permanent Faculty | 81% | 82% | 92% | 75% | 90% |
| % Lecturer | 11% | 13% | 6% | 11% | 7% |
| % Assoc/Asst | 2% | 5% | 2% | 14% | 3% |
| % Other | 6% | 0% | 0% | 0% | 0% |

Graduate Units

| | | | | | |
|------------------------------------|-------------|-------------|-------------|------------|-------------|
| Units from Regular Instruction | 227 | 159 | 202 | 199 | 211 |
| Units from Exceptional Instruction | <u>466</u> | <u>427</u> | <u>395</u> | <u>420</u> | <u>372</u> |
| TOTAL Graduate Units | 693 | 586 | 597 | 619 | 584 |
| % Professor | 72% | 71% | 72% | 75% | 80% |
| % Associate Professor | 28% | 28% | 25% | 20% | 13% |
| % Assistant Professor | 0% | 1% | 3% | 4% | 7% |
| % Lecturer w/SOE | <u>0%</u> | <u>0%</u> | <u>0%</u> | <u>0%</u> | <u>0%</u> |
| % Permanent Faculty | 100% | 100% | 100% | 99% | 100% |
| % Lecturer | 0% | 0% | 0% | 1% | 0% |
| % Assoc/Asst | 0% | 0% | 0% | 0% | 0% |
| % Other | 0% | 0% | 0% | 0% | 0% |

Total Units from All Class Levels

| | | | | | |
|--|--------------|--------------|--------------|--------------|--------------|
| Total Units from Regular Instruction | 6,202 | 5,169 | 5,774 | 5,609 | 5,516 |
| Total Units from Exceptional Instruction | <u>545</u> | <u>431</u> | <u>435</u> | <u>443</u> | <u>446</u> |
| TOTAL Units | 6,748 | 5,600 | 6,209 | 6,053 | 5,962 |
| % Professor | 54% | 50% | 56% | 43% | 57% |
| % Associate Professor | 17% | 20% | 14% | 19% | 13% |
| % Assistant Professor | 1% | 5% | 2% | 4% | 6% |
| % Lecturer w/SOE | <u>0%</u> | <u>0%</u> | <u>0%</u> | <u>0%</u> | <u>0%</u> |
| % Permanent Faculty | 72% | 76% | 73% | 66% | 76% |
| % Lecturer | 17% | 17% | 26% | 24% | 20% |
| % Assoc/Asst | 9% | 7% | 1% | 9% | 4% |
| % Other | 3% | 0% | 0% | 0% | 0% |

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|--|---------|---------|---------|---------|---------|

STUDENT FTE, ALLOCATED FACULTY FTE, AND STUDENT / FACULTY RATIOS

3-Quarter Average Instructional Load (Student FTE) by Course Department

| | | | | | |
|---|------------|------------|------------|------------|------------|
| Lower Division | 205 | 193 | 225 | 211 | 223 |
| Upper Division | <u>199</u> | <u>179</u> | <u>149</u> | <u>152</u> | <u>136</u> |
| TOTAL Undergraduate | 405 | 372 | 374 | 363 | 359 |
| Graduate | 74 | 66 | 65 | 67 | 66 |
| TOTAL 3-Qtr Average Instructional Load | 479 | 439 | 439 | 430 | 424 |

3-Quarter Average Instructional Load (Student FTE) by Home Department of Instructor

| | | | | | |
|---|------------|------------|------------|------------|------------|
| Lower Division | 241 | 215 | 221 | 236 | 235 |
| Upper Division | <u>203</u> | <u>180</u> | <u>152</u> | <u>155</u> | <u>134</u> |
| TOTAL Undergraduate | 444 | 396 | 373 | 391 | 369 |
| Graduate | 74 | 66 | 65 | 67 | 66 |
| TOTAL 3-Qtr Average Instructional Load | 519 | 462 | 438 | 458 | 435 |

Allocated Faculty/Staff FTE

| | | | | | |
|------------------------------------|--------------|--------------|--------------|--------------|--------------|
| Permanent Faculty FTE | 20.60 | 20.80 | 21.47 | 20.65 | 21.30 |
| Temporary Faculty FTE | <u>3.17</u> | <u>3.28</u> | <u>3.34</u> | <u>4.52</u> | <u>4.35</u> |
| Total Allocated Faculty FTE | 23.77 | 24.08 | 24.81 | 25.17 | 25.65 |
| Teaching Assistant FTE | 5.92 | 6.00 | 6.84 | 7.68 | 7.83 |
| Staff FTE | 0.75 | 0.75 | 0.75 | 0.75 | 0.75 |

Student /Faculty Ratios

| | | | | | |
|--|-------|-------|-------|-------|-------|
| Course Department / Allocated FTE | 20.15 | 18.21 | 17.71 | 17.09 | 16.53 |
| Home Department / Allocated FTE | 21.82 | 19.18 | 17.67 | 18.20 | 16.96 |
| UG Student (Course Department) /TA Ratio | 68.35 | 62.06 | 54.69 | 47.25 | 45.79 |

SPONSORED RESEARCH

| | | | | | |
|--|-----------|-----------|-----------|-----------|-----------|
| Proposals Submitted by Home Department | 2 | 4 | 7 | 4 | 4 |
| Proposal Dollars | \$314,838 | \$696,729 | \$750,813 | \$498,226 | \$652,628 |
| Proposals Awarded by Home Department | 2 | 2 | 7 | 3 | 4 |
| Award Dollars | \$314,813 | \$351,939 | \$808,408 | \$451,499 | \$515,830 |
| Average Award Dollars per Ladder Faculty | \$13,688 | \$14,664 | \$32,336 | \$19,630 | \$22,427 |
| Total Research Expenditures | \$60,269 | (\$6,806) | \$4,423 | \$1,313 | \$5,969 |
| Instructional Improvement Grants | \$1,987 | \$0 | \$0 | \$0 | \$0 |
| Grants Allocated by the Academic Senate* | \$2,262 | \$3,324 | \$10,413 | \$20,464 | \$25,778 |

*In 2016, total grants awarded were updated from 2010-11 Academic Year forward. Research grants awarded are now reported to reflect the grant period that awardees can access and use the funds (vs. when grants were awarded). Travel grants are still reported to reflect when the awards are granted.

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|--|---------|---------|---------|---------|---------|

COURSE OFFERINGS, CLASS SIZE, AND TEACHING WORKLOAD

Number of Regular Courses Offered

| | | | | | |
|--------------------------------------|------------|------------|------------|------------|------------|
| Lower Division | 42 | 38 | 42 | 42 | 50 |
| Upper Division | <u>62</u> | <u>59</u> | <u>53</u> | <u>53</u> | <u>47</u> |
| Undergraduate TOTAL | 103 | 96 | 95 | 94 | 97 |
| Graduate | 28 | 22 | 26 | 28 | 26 |
| TOTAL Regular Courses Offered | 131 | 118 | 121 | 122 | 123 |

Percent of Regular Courses Taught By Regular Rank Faculty

(Course Counts Assigned By Course Department)

| | | | | | |
|----------------|-----|-----|------|-----|-----|
| Lower Division | 43% | 34% | 44% | 26% | 41% |
| Upper Division | 75% | 68% | 78% | 63% | 76% |
| Graduate | 95% | 98% | 100% | 93% | 98% |

Average Class Size of Regular Courses

| | | | | | |
|----------------|----|----|----|----|----|
| Lower Division | 49 | 53 | 52 | 52 | 44 |
| Upper Division | 31 | 29 | 27 | 27 | 28 |
| Graduate | 6 | 5 | 6 | 5 | 6 |

Percent of Regular Courses with Enrollments of 100+

| | | | | | |
|----------------|-----|-----|-----|-----|-----|
| Lower Division | 24% | 25% | 21% | 22% | 18% |
| Upper Division | 5% | 5% | 4% | 6% | 4% |

Percent of Regular Courses with Enrollment Below the Minimum Policy

| | | | | | |
|----------------|-----|-----|-----|-----|-----|
| Lower Division | 31% | 24% | 21% | 19% | 34% |
| Upper Division | 17% | 26% | 24% | 28% | 22% |
| Graduate | 11% | 14% | 24% | 22% | 15% |

Regular Courses Taught by Regular Rank Faculty Per Filled Faculty FTE

(Course Counts Assigned By Home Department of Instructor)

| | | | | | |
|-----------------------|------------|------------|------------|------------|------------|
| Undergraduate Courses | 4.1 | 3.9 | 3.8 | 3.0 | 3.5 |
| Graduate Courses | <u>1.4</u> | <u>1.4</u> | <u>1.4</u> | <u>1.5</u> | <u>1.3</u> |
| TOTAL | 5.5 | 5.2 | 5.2 | 4.6 | 4.7 |

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PERSONNEL HEADCOUNT

Academic Headcount

Ladder Faculty*

| | | | | | |
|-----------------------------|-----------|-----------|-----------|-----------|-----------|
| Professor | 17 | 17 | 18 | 16 | 15 |
| Associate | 5 | 5 | 5 | 5 | 5 |
| Assistant | 1 | 2 | 2 | 2 | 3 |
| <u>Lecturer SOE/PSOE</u> | 0 | 0 | 0 | 0 | 0 |
| Total Ladder Faculty | 23 | 24 | 25 | 23 | 23 |

Non-Ladder Faculty**

| | | | | | |
|---------------------------------|----------|----------|----------|----------|----------|
| Lecturers | 4 | 6 | 7 | 0 | 0 |
| Acting/Adjunct | 0 | 0 | 0 | 0 | 0 |
| Visiting | 0 | 0 | 0 | 0 | 0 |
| Emeriti | 0 | 0 | 1 | 0 | 0 |
| <u>Other</u> | 0 | 0 | 0 | 0 | 0 |
| Total Non-Ladder Faculty | 4 | 6 | 8 | 0 | 0 |

Other Academic Headcount**

| | | | | | |
|---------------------------------------|-----------|-----------|-----------|----------|----------|
| Post-Doc Fellows | 0 | 0 | 0 | 0 | 0 |
| Professional Researchers | 0 | 0 | 0 | 0 | 0 |
| Research Assistants | 0 | 0 | 0 | 0 | 0 |
| Teaching Associate | 1 | 3 | 0 | 0 | 0 |
| Teaching Assistants | 18 | 10 | 18 | 0 | 0 |
| Tutors/Readers | 2 | 1 | 3 | 0 | 0 |
| <u>Other Academic Staff</u> | 0 | 0 | 1 | 0 | 0 |
| Total Other Academic Headcount | 21 | 14 | 22 | 0 | 0 |

TOTAL Academic Headcount

48 44 55 23 23

Staff Headcount**

| | | | | | |
|------------------------------|----------|----------|----------|----------|----------|
| Career | 1 | 1 | 1 | 0 | 0 |
| Contract/Casual | 1 | 0 | 3 | 0 | 0 |
| <u>Student Casual</u> | 4 | 3 | 0 | 0 | 0 |
| Total Staff Headcount | 6 | 4 | 4 | 0 | 0 |

TOTAL ACAD. & STAFF HDCNT

54 48 59 23 23

* Ladder Faculty figures represent total academic appointments during the academic year.

**Non-Ladder Faculty, Other Academic Headcount, and Staff Headcount represent figures taken from October Staff Headcount. As of 2014-15, headcounts are rolled up into one of the four Administrative Support Center (Arts, HSSB, Phelps, & South Hall)

LADDER FACULTY HIRES AND SEPARATIONS

New Ladder Faculty Hired 0 1 2 0 1

Faculty Separations

| | | | | | |
|-----------------------------------|----------|----------|----------|----------|----------|
| Retirement | 0 | 1 | 1 | 1 | 0 |
| Resignation | 0 | 0 | 1 | 0 | 0 |
| <u>Other (Termination, Death)</u> | 0 | 0 | 0 | 0 | 0 |
| TOTAL Faculty Separations | 0 | 1 | 2 | 1 | 0 |

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| <u>LADDER FACULTY PROFILE</u> | | | | | |
| <i>Ladder Faculty Headcount</i> | 23 | 24 | 25 | 23 | 23 |
| <i>Average Years at Current Rank</i> | | | | | |
| Professor | 10 | 11 | 10 | 10 | 10 |
| Associate | 14 | 15 | 15 | 16 | 17 |
| Assistant | 6 | 4 | 2 | 3 | 3 |
| Lecturer SOE | - | - | - | - | - |
| <i>Average Faculty Salaries</i> | | | | | |
| Professor | \$121,677 | \$125,747 | \$135,111 | \$141,150 | \$151,967 |
| Associate | \$81,928 | \$82,720 | \$82,700 | \$85,160 | \$88,600 |
| Assistant | \$64,173 | \$65,900 | \$74,150 | \$78,250 | \$77,467 |
| Lecturer SOE | - | - | - | - | - |
| <i>Ethnicity and Gender of Ladder Faculty</i> | | | | | |
| % Minority | 22% | 21% | 20% | 22% | 17% |
| % Female | 43% | 42% | 40% | 39% | 39% |
| <i>Average Age of All Ladder Faculty</i> | 56 | 56 | 55 | 56 | 56 |
| <i>Age Distribution of Ladder Faculty</i> | | | | | |
| <34 | 4% | 4% | 4% | 0% | 4% |
| 35-39 | 4% | 8% | 8% | 9% | 9% |
| 40-44 | 4% | 4% | 8% | 9% | 9% |
| 45-49 | 13% | 13% | 4% | 4% | 0% |
| 50-54 | 17% | 8% | 12% | 9% | 13% |
| 55-59 | 22% | 25% | 24% | 30% | 26% |
| 60-64 | 22% | 21% | 28% | 30% | 22% |
| 65+ | 13% | 17% | 12% | 9% | 17% |
| <i>Average Years of Service, All Ladder Faculty</i> | 18 | 18 | 17 | 18 | 17 |
| <i>Years of Service Distribution of Ladder Faculty</i> | | | | | |
| <5 | 9% | 13% | 16% | 13% | 17% |
| 5-9 | 17% | 17% | 20% | 17% | 13% |
| 10-14 | 17% | 17% | 12% | 17% | 17% |
| 15-19 | 13% | 13% | 16% | 13% | 13% |
| 20-24 | 9% | 8% | 4% | 9% | 9% |
| 25-29 | 17% | 13% | 12% | 13% | 17% |
| 30+ | 17% | 21% | 20% | 17% | 13% |

UCSB ACADEMIC UNIT PROFILE

Department of Religious Studies

| | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 |
|---|--------------------|--------------------|--------------------|--------------------|--------------------|
| <u>GRADUATE STUDENT SUPPORT</u> | | | | | |
| Fellowships & Grants | | | | | |
| University Fellowships & Grants | \$700,456 | \$815,012 | \$969,297 | \$921,067 | \$816,243 |
| Federal & Other Gov't Fellowships & Grants | \$40,854 | \$42,522 | \$30,546 | \$25,727 | \$34,123 |
| <u>Other Agency Fellowships & Grants</u> | \$2,000 | \$40,259 | \$35,046 | \$73,546 | \$62,586 |
| Total Fellowships & Grants | \$743,310 | \$897,793 | \$1,034,889 | \$1,020,340 | \$912,952 |
| Academic Apprentice Salaries | | | | | |
| Teaching-related Salaries | \$468,514 | \$470,885 | \$386,888 | \$496,467 | \$529,207 |
| <u>Research Assistant/GSR Salaries</u> | \$19,176 | \$23,621 | \$54,873 | \$24,730 | \$8,963 |
| Total Academic Apprentice Salaries | \$487,690 | \$494,506 | \$441,761 | \$521,197 | \$538,170 |
| Academic Apprentice Tuition & Fee Support | | | | | |
| TA/RA Fee Remission | \$357,632 | \$349,504 | \$301,534 | \$333,862 | \$326,400 |
| Research Assistant Tuition Remission | \$0 | \$0 | \$0 | \$0 | \$0 |
| <u>Other Fee Support</u> | \$23,425 | \$26,330 | \$18,195 | \$8,127 | \$16,320 |
| Total Fee & Tuition Support | \$381,057 | \$375,834 | \$319,729 | \$341,989 | \$342,720 |
| GSHIP Supplements | \$67,947 | \$71,064 | \$60,458 | \$66,768 | \$71,148 |
| Other Financial Aid | | | | | |
| Loans | \$625,556 | \$367,376 | \$319,477 | \$263,678 | \$255,471 |
| <u>Work Study</u> | \$0 | \$28,668 | \$0 | \$0 | \$0 |
| Total Other Financial Aid | \$625,556 | \$396,044 | \$319,477 | \$263,678 | \$255,471 |
| TOTAL Financial Support | \$2,305,560 | \$2,235,241 | \$2,176,314 | \$2,213,972 | \$2,120,461 |
| Earnings from Other UCSB Employment | \$77,747 | \$77,118 | \$78,823 | \$77,300 | \$108,499 |
| TOTAL Grad. Student Earnings & Support | \$2,383,307 | \$2,312,359 | \$2,255,137 | \$2,291,272 | \$2,228,960 |
| Average Financial Support Per Graduate Student Receiving Aid | | | | | |
| University Fellowships & Grants | \$11,118 | \$12,539 | \$16,429 | \$14,170 | \$13,835 |
| All Fellowships & Grants | \$11,262 | \$12,645 | \$16,692 | \$14,576 | \$14,045 |
| Teaching-related Salaries | \$9,562 | \$10,464 | \$10,456 | \$11,033 | \$14,700 |
| Research Assistant Salaries | \$9,588 | \$11,811 | \$13,718 | \$6,183 | \$4,482 |
| Loans | \$18,956 | \$15,973 | \$16,815 | \$15,510 | \$15,967 |
| Total Financial Support | \$30,741 | \$31,045 | \$33,482 | \$32,558 | \$32,128 |
| Total Earnings & Financial Support | \$31,777 | \$32,116 | \$34,694 | \$33,695 | \$33,772 |

UCSB ACADEMIC UNIT PROFILE

Department of Religious Studies

| | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 |
|--|---------|---------|---------|---------|---------|
|--|---------|---------|---------|---------|---------|

PERMANENT BUDGET

Function

| | | | | | |
|-----------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Instruction | \$2,435,899 | \$2,584,709 | \$2,510,909 | \$2,776,431 | \$2,905,886 |
| Academic Support | \$0 | \$0 | \$0 | \$0 | \$0 |
| Research | \$0 | \$0 | \$0 | \$0 | \$0 |
| Public Service | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student Financial Aid | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL Budget | \$2,435,899 | \$2,584,709 | \$2,510,909 | \$2,776,431 | \$2,905,886 |

Sub-Account

| | | | | | |
|--------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Academic Salaries (Sub 0) | \$2,355,169 | \$2,500,967 | \$2,427,167 | \$2,687,589 | \$2,817,044 |
| Staff Salaries (Sub 1) | \$80,730 | \$83,742 | \$83,742 | \$88,842 | \$88,842 |
| General Assistance (Sub 2) | \$0 | \$0 | \$0 | \$0 | \$0 |
| Supplies & Expenses (Sub 3) | \$0 | \$0 | \$0 | \$0 | \$0 |
| Equipment & Facilities (Sub 4) | \$0 | \$0 | \$0 | \$0 | \$0 |
| Special Items (Sub 5) | \$0 | \$0 | \$0 | \$0 | \$0 |
| Employee Benefits (Sub 6) | \$0 | \$0 | \$0 | \$0 | \$0 |
| Special Items (Sub 7) | \$0 | \$0 | \$0 | \$0 | \$0 |
| Unallocated (Sub 8) | \$0 | \$0 | \$0 | \$0 | \$0 |
| Recharge (Sub 9) | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL Budget | \$2,435,899 | \$2,584,709 | \$2,510,909 | \$2,776,431 | \$2,905,886 |

Fund Source

| | | | | | |
|------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| State General Funds | \$2,435,899 | \$2,584,709 | \$2,510,909 | \$2,776,431 | \$2,905,886 |
| Student Fees | \$0 | \$0 | \$0 | \$0 | \$0 |
| Indirect Cost Recovery | \$0 | \$0 | \$0 | \$0 | \$0 |
| Gifts & Endowments | \$0 | \$0 | \$0 | \$0 | \$0 |
| Sales & Services | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other & Special Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL Budget | \$2,435,899 | \$2,584,709 | \$2,510,909 | \$2,776,431 | \$2,905,886 |

UCSB ACADEMIC UNIT PROFILE

Department of Religious Studies

| | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 |
|-----------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| <u>ANNUAL EXPENDITURES</u> | | | | | |
| <i>Function</i> | | | | | |
| Instruction | \$4,173,800 | \$4,269,298 | \$4,466,992 | \$5,108,958 | \$4,936,167 |
| Academic Support | \$0 | \$0 | \$0 | \$0 | \$0 |
| Research | \$60,269 | (\$6,806) | \$4,423 | \$1,313 | \$5,969 |
| Public Service | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student Financial Aid | \$87,469 | \$178,094 | \$233,554 | \$180,372 | \$145,121 |
| TOTAL Expenditures | \$4,321,538 | \$4,440,586 | \$4,704,968 | \$5,290,642 | \$5,087,257 |
| <i>Sub-Account</i> | | | | | |
| Academic Salaries (Sub 0) | \$2,638,800 | \$2,698,917 | \$2,856,591 | \$3,253,159 | \$3,290,580 |
| Staff Salaries (Sub 1) | \$83,496 | \$83,742 | \$86,255 | \$88,842 | \$91,508 |
| General Assistance (Sub 2) | \$116,134 | \$159,496 | \$130,716 | \$137,849 | \$97,183 |
| Supplies & Expenses (Sub 3) | \$311,837 | \$378,190 | \$409,277 | \$412,367 | \$431,866 |
| Equipment & Facilities (Sub 4) | \$5,000 | \$0 | \$0 | \$0 | \$0 |
| Special Items (Sub 5) | \$117,918 | \$32,785 | \$36,180 | \$31,513 | \$5,642 |
| Employee Benefits (Sub 6) | \$1,021,480 | \$1,076,869 | \$1,178,586 | \$1,357,938 | \$1,173,707 |
| Special Items (Sub 7) | \$26,872 | \$10,585 | \$7,362 | \$8,974 | (\$3,229) |
| Unallocated (Sub 8) | \$0 | \$0 | \$0 | \$0 | \$0 |
| Recharge (Sub 9) | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL Expenditures | \$4,321,538 | \$4,440,586 | \$4,704,968 | \$5,290,642 | \$5,087,257 |
| <i>Fund Source</i> | | | | | |
| State General Funds | \$3,788,221 | \$3,898,488 | \$4,191,733 | \$4,806,058 | \$4,626,182 |
| Student Fees | \$9,715 | \$0 | \$5,340 | \$5,587 | \$19,060 |
| Indirect Cost Recovery | \$25 | \$725 | \$0 | \$879 | \$3,590 |
| Contracts & Grants | \$0 | \$0 | \$0 | \$0 | \$0 |
| Gifts & Endowments | \$455,716 | \$542,864 | \$501,525 | \$475,090 | \$424,237 |
| Sales & Services | \$57,874 | (\$8,634) | \$650 | \$11 | \$0 |
| Other & Special Funds | \$9,987 | \$7,142 | \$5,721 | \$3,018 | \$14,187 |
| TOTAL Expenditures | \$4,321,538 | \$4,440,586 | \$4,704,968 | \$5,290,642 | \$5,087,257 |

UCSB ACADEMIC UNIT PROFILE

Department of Religious Studies

*Long Term Trends on Instructional Load Enrollment and Other Departmental Data:**

| Year | LD | UD | UG Total | Grad | Total Student FTE | Allocated Faculty FTE** | Student: Faculty Ratio | Allocated TA FTE | UG:TA Ratio | Fall UG Enroll | Fall Course Enroll | Fall Total Campus HC Enroll |
|----------------|------------|------------|------------|-----------|-------------------|-------------------------|------------------------|------------------|--------------|----------------|--------------------|-----------------------------|
| 1970-71 | 100 | 150 | 250 | 24 | 274 | 7.50 | 36.53 | 3.00 | 83.33 | 103 | 1,107 | 13,644 |
| 1971-72 | 54 | 120 | 174 | 24 | 198 | 7.80 | 25.38 | 3.00 | 58.00 | 92 | 667 | 12,916 |
| 1972-73 | 45 | 112 | 157 | 29 | 186 | 7.80 | 23.85 | 2.50 | 62.80 | 69 | 703 | 12,300 |
| 1973-74 | 29 | 114 | 143 | 38 | 181 | 8.25 | 21.94 | 2.50 | 57.20 | 65 | 595 | 12,526 |
| 1974-75 | 51 | 131 | 182 | 43 | 225 | 8.25 | 27.27 | 2.50 | 72.80 | 76 | 752 | 13,277 |
| 1975-76 | 44 | 154 | 198 | 39 | 237 | 9.17 | 25.85 | 2.50 | 79.20 | 78 | 1,037 | 14,584 |
| 1976-77 | 72 | 158 | 230 | 33 | 263 | 10.50 | 25.05 | 2.50 | 92.00 | 77 | 938 | 14,691 |
| 1977-78 | 59 | 129 | 188 | 39 | 227 | 10.50 | 21.62 | 2.50 | 75.20 | 65 | 893 | 14,588 |
| 1978-79 | 44 | 150 | 194 | 38 | 232 | 11.50 | 20.17 | 2.50 | 77.60 | 40 | 757 | 14,473 |
| 1979-80 | 58 | 171 | 229 | 36 | 265 | 12.00 | 22.08 | 2.50 | 91.60 | 42 | 797 | 14,785 |
| 1980-81 | 57 | 168 | 225 | 47 | 272 | 12.50 | 21.76 | 2.50 | 90.00 | 27 | 951 | 15,451 |
| 1981-82 | 65 | 214 | 279 | 47 | 326 | 12.00 | 27.17 | 3.50 | 79.71 | 23 | 1,002 | 15,711 |
| 1982-83 | 76 | 313 | 389 | 42 | 431 | 12.53 | 34.40 | 3.50 | 111.14 | 27 | 1,368 | 16,163 |
| 1983-84 | 86 | 218 | 304 | 37 | 341 | 13.50 | 25.26 | 3.83 | 79.37 | 37 | 1,090 | 16,753 |
| 1984-85 | 137 | 273 | 410 | 38 | 448 | 13.83 | 32.39 | 4.17 | 98.32 | 39 | 994 | 16,936 |
| 1985-86 | 161 | 208 | 369 | 40 | 409 | 15.50 | 26.39 | 4.50 | 82.00 | 32 | 838 | 17,415 |
| 1986-87 | 171 | 235 | 406 | 42 | 448 | 14.33 | 31.26 | 5.00 | 81.20 | 32 | 1,162 | 18,005 |
| 1987-88 | 161 | 260 | 421 | 34 | 455 | 17.17 | 26.50 | 6.86 | 61.37 | 37 | 1,157 | 17,879 |
| 1988-89 | 155 | 309 | 464 | 42 | 506 | 16.18 | 31.27 | 5.68 | 81.69 | 57 | 1,179 | 18,571 |
| 1989-90 | 219 | 251 | 470 | 48 | 518 | 16.49 | 31.41 | 6.64 | 70.78 | 64 | 1,451 | 19,082 |
| 1990-91 | 199 | 261 | 460 | 49 | 509 | 16.38 | 31.07 | 6.06 | 75.91 | 58 | 1,257 | 18,391 |
| 1991-92 | 230 | 177 | 407 | 54 | 461 | 18.38 | 25.08 | 5.67 | 71.78 | 53 | 1,398 | 18,519 |
| 1992-93 | 252 | 193 | 445 | 66 | 511 | 17.16 | 29.78 | 6.67 | 66.72 | 73 | 1,578 | 18,655 |
| 1993-94 | 224 | 197 | 421 | 69 | 490 | 16.40 | 29.88 | 6.52 | 64.57 | 72 | 1,462 | 18,581 |
| 1994-95 | 251 | 183 | 434 | 69 | 503 | 15.27 | 32.94 | 6.18 | 70.23 | 79 | 1,788 | 17,834 |
| 1995-96 | 245 | 193 | 438 | 71 | 509 | 15.59 | 32.65 | 6.85 | 63.94 | 100 | 1,801 | 18,224 |
| 1996-97 | 274 | 190 | 464 | 60 | 524 | 15.33 | 34.18 | 6.17 | 75.20 | 84 | 2,051 | 18,531 |
| 1997-98 | 273 | 172 | 445 | 61 | 506 | 15.41 | 32.84 | 6.17 | 72.07 | 92 | 1,884 | 18,940 |
| 1998-99 | 260 | 193 | 453 | 64 | 517 | 15.67 | 32.97 | 6.17 | 73.42 | 95 | 2,174 | 19,363 |
| 1999-00 | 256 | 184 | 441 | 64 | 505 | 15.26 | 33.09 | 6.25 | 70.51 | 107 | 1,996 | 20,056 |
| 2000-01 | 230 | 200 | 430 | 62 | 492 | 15.60 | 31.54 | 6.17 | 69.65 | 105 | 1,609 | 19,962 |
| 2001-02 | 203 | 183 | 386 | 67 | 453 | 18.77 | 24.16 | 6.67 | 57.88 | 95 | 1,718 | 20,373 |
| 2002-03 | 228 | 158 | 386 | 72 | 458 | 18.00 | 25.43 | 7.51 | 51.42 | 100 | 1,538 | 20,559 |
| 2003-04 | 225 | 159 | 384 | 75 | 459 | 19.73 | 23.27 | 7.00 | 54.85 | 92 | 1,924 | 20,847 |
| 2004-05 | 237 | 170 | 406 | 76 | 483 | 19.83 | 24.34 | 7.00 | 58.07 | 84 | 2,010 | 21,026 |
| 2005-06 | 213 | 176 | 389 | 74 | 463 | 21.14 | 21.88 | 6.84 | 56.86 | 91 | 1,458 | 21,016 |
| 2006-07 | 199 | 129 | 328 | 75 | 403 | 22.77 | 17.71 | 6.84 | 48.00 | 95 | 1,479 | 21,082 |
| 2007-08 | 214 | 169 | 383 | 79 | 462 | 23.93 | 19.32 | 6.84 | 56.05 | 89 | 1,711 | 21,410 |
| 2008-09 | 244 | 162 | 406 | 80 | 486 | 23.28 | 20.88 | 6.92 | 58.67 | 86 | 1,655 | 21,410 |
| 2009-10 | 230 | 147 | 376 | 84 | 460 | 24.75 | 18.60 | 5.92 | 63.55 | 86 | 1,843 | 22,850 |
| 2010-11 | 224 | 212 | 436 | 78 | 514 | 23.55 | 21.82 | 6.66 | 65.49 | 77 | 1,325 | 22,218 |
| 2011-12 | 205 | 199 | 405 | 74 | 479 | 23.77 | 20.15 | 5.92 | 68.35 | 82 | 1,969 | 21,685 |
| 2012-13 | 193 | 179 | 372 | 66 | 439 | 24.08 | 18.21 | 6.00 | 62.06 | 63 | 1,010 | 21,927 |
| 2013-14 | 225 | 149 | 374 | 65 | 439 | 24.81 | 17.71 | 6.84 | 54.69 | 35 | 1,827 | 22,225 |
| 2014-15 | 211 | 152 | 363 | 67 | 430 | 25.17 | 17.09 | 7.68 | 47.25 | 34 | 1,455 | 23,051 |
| 2015-16 | 223 | 136 | 359 | 66 | 424 | 25.65 | 16.53 | 7.83 | 45.79 | 48 | 1,572 | 23,497 |

* Three-quarter average data unless otherwise labeled.

** Includes temporary FTE after 1979-80.