

UCSB ACADEMIC UNIT PROFILE
Department of Psychological & Brain Sciences

	2012-13	2013-14	2014-15	2015-16	2016-17
<u>HEADCOUNT (Majors)</u>					
Lower Division	666	693	722	693	622
Upper Division	1,458	1,426	1,537	1,527	1,604
TOTAL Undergraduate	2,124	2,119	2,259	2,220	2,226
Masters/Unclassified	0	0	0	0	0
PhD	63	63	60	59	54
TOTAL Graduate	63	63	60	59	54
TOTAL Full 3-quarter Average	2,187	2,181	2,319	2,279	2,281
<i>Full 3-Quarter Average Pre-Majors</i>	1,049	1,018	1,050	983	773
<u>ETHNICITY AND GENDER (Full Three Quarter Average)</u>					
<i>Undergraduate</i>					
TOTAL Undergraduates	2,124	2,119	2,259	2,220	2,226
% International	1%	1%	2%	2%	3%
% Female	69%	70%	70%	71%	73%
TOTAL Domestic Undergraduates	2,108	2,093	2,217	2,168	2,163
% Underrepresented	30%	32%	34%	35%	35%
% Minority	50%	54%	57%	59%	60%
<i>Graduate</i>					
TOTAL Graduates	63	63	60	59	54
% International	5%	8%	9%	12%	15%
% Female	57%	57%	57%	55%	54%
TOTAL Domestic Graduates	60	58	55	52	46
% Underrepresented	3%	5%	7%	8%	10%
% Minority	11%	13%	15%	18%	27%
<u>ADMISSIONS</u>					
<i>Freshmen Student Admissions</i>					
Admissions	1,530	1,602	1,617	1,509	1,346
Enrolled	386	402	395	371	299
% Matriculating (Take Rate)	25%	25%	24%	25%	22%
<i>Advanced Standing (Transfer) Student Admissions</i>					
Admissions	926	858	891	865	1,164
Enrolled	275	243	241	220	330
% Matriculating (Take Rate)	30%	28%	27%	25%	28%
<i>Graduate Student Admissions</i>					
Applications	296	262	267	252	246
Admissions	24	33	25	28	22
% Admitted	8%	13%	9%	11%	9%
Enrolled	11	13	7	15	10
% Matriculating (Take Rate)	46%	39%	28%	54%	45%

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NEW STUDENT ACADEMIC ACHIEVEMENT

Undergraduates

New Frosh H.S. GPA Average	3.83	3.88	3.91	3.92	3.95
H.S. GPA Interquartile Range	3.66-4.00	3.72-4.08	3.76-4.09	3.80-4.09	3.79-4.15
Transfer College GPA Average	3.40	3.40	3.43	3.44	3.43
GPA Interquartile Range	3.21-3.57	3.22-3.55	3.26-3.60	3.28-3.59	3.25-3.60
SATR-Critical Reading Average	599	611	600	605	619
SATR-Critical Reading Interquartile Range	540-650	550-670	540-660	550-660	560-670
SATR-Math Average	606	616	601	610	618
SATR-Math Interquartile Range	550-670	550-680	540-670	550-680	560-680
SATR-Writing Average	621	624	615	618	635
SATR-Writing Interquartile Range	570-680	570-690	550-680	550-680	580-700
SATR-Total Average	1826	1851	1816	1835	1873
SATR-Total Interquartile Range	1660-1990	1700-2010	1650-1990	1660-2010	1740-2030
ADM Average	6889	6985	6950	6976	7090

Graduate Students

Undergrad Upper Division GPA Average	3.62	3.61	3.66	3.48	3.42
GPA Interquartile Range	3.55-3.78	3.51-3.74	3.56-3.82	3.16-3.76	3.05-3.80
GRE-Verbal Average*	163	160	162	162	162
GRE-Verbal Average Percentile	89%	81%	87%	87%	86%
GRE-Quantitative Average*	158	156	161	159	160
GRE-Quantitative Average Percentile	77%	65%	78%	75%	77%
GRE-Analytical Writing Average	4.4	4.5	4.6	4.4	5.0
GRE-Analytical Writing Average Percentile	62%	68%	76%	72%	86%

ENROLLED STUDENT ACADEMIC ACHIEVEMENT

Undergraduates

New Frosh H.S. GPA Average	3.84	3.87	3.89	3.91	3.92
H.S. GPA Interquartile Range	3.70-4.04	3.72-4.04	3.73-4.08	3.77-4.09	3.77-4.10
Transfer College GPA Average	3.40	3.41	3.42	3.44	3.44
GPA Interquartile Range	3.23-3.57	3.22-3.56	3.24-3.57	3.28-3.59	3.26-3.60
SATR-Critical Reading Average	603	611	609	608	611
SATR-Critical Reading Interquartile Range	550-650	560-670	550-660	550-660	550-670
SATR-Math Average	610	617	616	616	620
SATR-Math Interquartile Range	560-670	570-670	560-670	560-670	570-680
SATR-Writing Average	613	621	624	624	628
SATR-Writing Interquartile Range	560-670	570-680	570-680	570-680	570-690
SATR-Total Average	1826	1849	1849	1848	1860
SATR-Total Interquartile Range	1690-1970	1720-1990	1710-2000	1700-2000	1710-2020
ADM Average	6897	6958	6975	6992	7032

Graduate Students

Undergrad Upper Division GPA Average	3.69	3.65	3.69	3.64	3.59
GPA Interquartile Range	3.51-3.94	3.51-3.90	3.56-3.90	3.55-3.88	3.49-3.82
GRE-Verbal Average*	160	160	160	160	161
GRE-Verbal Average Percentile	82%	79%	80%	81%	84%
GRE-Quantitative Average*	76	157	157	158	158
GRE-Quantitative Average Percentile	76%	74%	75%	74%	73%
GRE-Analytical Writing Average	4.8	4.7	4.7	4.6	4.6
GRE-Analytical Writing Average Percentile	69%	67%	69%	71%	73%

*In 2017, GRE Verbal and Quantitative scores were updated from 2012-13 Academic Year forward to reflect scores on 130-170 point scale (vs. 200-800 scale).

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ACADEMIC OUTCOME MEASURES

UCSB Grade Point Averages of Majors

Freshmen	3.16	3.11	3.11	3.10	3.15
Undergraduates	3.13	3.16	3.16	3.15	3.14

Mean GPA in Undergraduate Courses

Fall Quarter	3.00	3.02	3.07	2.96	2.88
Winter Quarter	2.96	3.03	3.00	2.92	2.87
Spring Quarter	2.92	3.16	3.14	2.95	2.84

Graduation Rates for Masters Students

Cohort's Entering Year	2010	2011	2012	2013	2014
Cohort Size	0	0	0	0	0
After 3 years for new Masters	-	-	-	-	-

Graduation Rates for Ph.D. Students

Cohort's Entering Year	2005	2006	2007	2008	2009
Cohort Size	9	14	20	7	8
After 8 years for new Doctorates	100%	79%	70%	71%	88%

Median Time to Degree for Graduates (Elapsed Years)

Baccalaureates	3.75	3.75	3.75	3.75	3.75
Masters	1.75	2.25	3.25	2.13	3.50
Doctorates	5.75	6.00	6.00	5.25	5.75

Median Time to Candidacy (Elapsed Years)

Doctoral Candidates	3.00	2.75	3.00	3.00	3.00
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Degrees Conferred

TOTAL Baccalaureate Degrees	695	642	658	656	688
% International	1%	0%	1%	3%	1%
% Female	67%	66%	71%	69%	72%
Domestic Baccalaureate Degree Recipients	688	639	652	639	679
% Underrepresented	24%	23%	29%	30%	30%
% Minority	39%	39%	52%	54%	53%

TOTAL Masters Degrees

	1	11	5	9	5
% International	0%	9%	0%	0%	0%
% Female	0%	91%	20%	78%	60%
Domestic Masters Degree Recipients	1	10	5	9	5
% Underrepresented	0%	0%	0%	0%	20%
% Minority	0%	20%	0%	0%	20%

TOTAL Doctoral Degrees

	11	9	9	11	11
% International	0%	0%	11%	0%	0%
% Female	45%	33%	78%	36%	55%
Domestic Doctoral Degree Recipients	11	9	8	11	11
% Underrepresented	9%	0%	0%	0%	0%
% Minority	18%	0%	25%	0%	0%

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STUDENT CREDIT UNITS BY FACULTY RANK

Lower Division Units

Units from Regular Instruction	4,961	4,888	5,243	5,118	4,466
Units from Exceptional Instruction	<u>63</u>	<u>49</u>	<u>65</u>	<u>60</u>	<u>60</u>
TOTAL Lower Division Units	5,024	4,937	5,308	5,178	4,526
% Professor	31%	25%	28%	15%	39%
% Associate Professor	40%	66%	53%	43%	24%
% Assistant Professor	0%	0%	4%	4%	4%
% Lecturer w/SOE	<u>12%</u>	<u>5%</u>	<u>0%</u>	<u>0%</u>	<u>2%</u>
% Permanent Faculty	83%	96%	85%	62%	69%
% Lecturer	5%	4%	15%	26%	17%
% Assoc/Asst	4%	0%	0%	12%	14%
% Other	8%	0%	0%	0%	0%

Upper Division Units

Units from Regular Instruction	9,907	9,949	10,400	10,725	9,892
Units from Exceptional Instruction	<u>597</u>	<u>553</u>	<u>586</u>	<u>472</u>	<u>435</u>
TOTAL Upper Division Units	10,504	10,502	10,985	11,198	10,328
% Professor	37%	45%	55%	45%	29%
% Associate Professor	40%	31%	32%	8%	8%
% Assistant Professor	2%	0%	0%	0%	6%
% Lecturer w/SOE	<u>5%</u>	<u>9%</u>	<u>0%</u>	<u>0%</u>	<u>7%</u>
% Permanent Faculty	84%	85%	87%	54%	50%
% Lecturer	16%	10%	12%	6%	8%
% Assoc/Asst	0%	5%	0%	33%	42%
% Other	0%	0%	1%	8%	0%

Graduate Units

Units from Regular Instruction	366	282	241	280	243
Units from Exceptional Instruction	<u>420</u>	<u>455</u>	<u>442</u>	<u>429</u>	<u>411</u>
TOTAL Graduate Units	786	736	683	709	653
% Professor	66%	77%	86%	90%	90%
% Associate Professor	30%	23%	14%	6%	5%
% Assistant Professor	4%	0%	0%	3%	4%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
% Permanent Faculty	100%	100%	100%	99%	100%
% Lecturer	0%	0%	0%	0%	0%
% Assoc/Asst	0%	0%	0%	1%	0%
% Other	0%	0%	0%	0%	0%

Total Units from All Class Levels

Total Units from Regular Instruction	15,234	15,119	15,884	16,123	14,601
Total Units from Exceptional Instruction	<u>1,080</u>	<u>1,056</u>	<u>1,092</u>	<u>961</u>	<u>906</u>
TOTAL Units	16,314	16,175	16,977	17,084	15,507
% Professor	36%	40%	48%	38%	34%
% Associate Professor	40%	42%	38%	19%	13%
% Assistant Professor	1%	0%	1%	1%	5%
% Lecturer w/SOE	<u>7%</u>	<u>7%</u>	<u>0%</u>	<u>0%</u>	<u>5%</u>
% Permanent Faculty	85%	89%	87%	58%	57%
% Lecturer	12%	8%	13%	12%	10%
% Assoc/Asst	1%	3%	0%	25%	32%
% Other	2%	0%	0%	5%	0%

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STUDENT FTE, ALLOCATED FACULTY FTE, AND STUDENT / FACULTY RATIOS

3-Quarter Average Instructional Load (Student FTE) by Course Department

Lower Division	335	329	354	345	302
Upper Division	<u>700</u>	<u>700</u>	<u>732</u>	<u>747</u>	<u>689</u>
TOTAL Undergraduate	1,035	1,029	1,086	1,092	990
Graduate	62	62	59	63	54
TOTAL 3-Qtr Average Instructional Load	1,098	1,091	1,145	1,154	1,044

3-Quarter Average Instructional Load (Student FTE) by Home Department of Instructor

Lower Division	336	332	356	347	304
Upper Division	<u>701</u>	<u>707</u>	<u>734</u>	<u>743</u>	<u>696</u>
TOTAL Undergraduate	1,037	1,038	1,090	1,090	1,000
Graduate	62	62	59	63	54
TOTAL 3-Qtr Average Instructional Load	1,099	1,100	1,149	1,153	1,053

Allocated Faculty/Staff FTE

Permanent Faculty FTE	28.00	28.00	28.00	27.83	30.50
Temporary Faculty FTE	<u>1.55</u>	<u>0.87</u>	<u>1.76</u>	<u>1.73</u>	<u>1.31</u>
Total Allocated Faculty FTE	29.55	28.87	29.76	29.56	31.81
Teaching Assistant FTE	18.38	19.00	19.59	18.72	19.17
Staff FTE	11.74	11.44	11.38	11.38	11.25

Student /Faculty Ratios

Course Department / Allocated FTE	37.14	37.80	38.48	39.06	32.81
Home Department / Allocated FTE	37.20	38.12	38.61	39.00	33.10
UG Student (Course Department) /TA Ratio	56.32	54.17	55.45	58.32	51.66

SPONSORED RESEARCH

Proposals Submitted by Home Department	55	67	53	70	70
Proposal Dollars	\$21,342,573	\$39,689,980	\$33,206,155	\$42,378,290	\$44,028,360
Proposals Awarded by Home Department	27	23	25	54	45
Award Dollars	\$5,365,017	\$6,223,992	\$5,581,572	\$14,617,333	\$13,197,829
Average Award Dollars per Ladder Faculty	\$191,608	\$222,285	\$199,342	\$504,046	\$425,736
Total Research Expenditures	\$5,175,238	\$5,250,366	\$3,986,988	\$3,611,691	\$4,002,336
Instructional Improvement Grants	\$0	\$0	\$0	\$0	\$5,237
Grants Allocated by the Academic Senate*	\$42,372	\$27,711	\$66,040	\$60,600	\$96,599

*In 2016, total grants awarded were updated from 2010-11 Academic Year forward. Research grants awarded are now reported to reflect the grant period that awardees can access and use the funds (vs. when grants were awarded). Travel grants are still reported to reflect when the awards are granted.

UCSB ACADEMIC UNIT PROFILE
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	2012-13	2013-14	2014-15	2015-16	2016-17
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COURSE OFFERINGS, CLASS SIZE, AND TEACHING WORKLOAD

Number of Regular Courses Offered

Lower Division	15	15	15	15	16
Upper Division	<u>51</u>	<u>54</u>	<u>54</u>	<u>50</u>	<u>50</u>
Undergraduate TOTAL	66	69	69	65	66
Graduate	44	39	36	34	32
TOTAL Regular Courses Offered	109	107	104	99	98

Percent of Regular Courses Taught By Regular Rank Faculty

(Course Counts Assigned By Course Department)

Lower Division	50%	70%	60%	41%	40%
Upper Division	64%	64%	69%	50%	37%
Graduate	100%	100%	100%	97%	98%

Average Class Size of Regular Courses

Lower Division	275	270	290	221	172
Upper Division	135	131	129	100	80
Graduate	11	10	10	11	9

Percent of Regular Courses with Enrollments of 100+

Lower Division	80%	80%	80%	80%	63%
Upper Division	60%	59%	52%	61%	61%

Percent of Regular Courses with Enrollment Below the Minimum Policy

Lower Division	0%	0%	0%	0%	0%
Upper Division	0%	0%	0%	0%	0%
Graduate	0%	0%	3%	0%	0%

Regular Courses Taught by Regular Rank Faculty Per Filled Faculty FTE

(Course Counts Assigned By Home Department of Instructor)

Undergraduate Courses	2.0	2.4	2.5	1.7	1.4
Graduate Courses	<u>1.9</u>	<u>1.7</u>	<u>1.6</u>	<u>1.4</u>	<u>1.3</u>
TOTAL	3.9	4.2	4.1	3.1	2.6

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PERSONNEL HEADCOUNT

Academic Headcount

Ladder Faculty*

Professor	17	19	21	23	22
Associate	9	8	6	3	3
Assistant	1	0	1	3	5
<u>Lecturer SOE/PSOE</u>	1	1	0	0	1
Total Ladder Faculty	28	28	28	29	31

Non-Ladder Faculty**

Lecturers	1	1	2	2	1
Acting/Adjunct	0	0	0	0	1
Visiting	0	0	0	0	0
Emeriti	0	1	0	0	0
<u>Other</u>	1	1	1	1	1
Total Non-Ladder Faculty	2	3	3	3	3

Other Academic Headcount**

Post-Doc Fellows	10	11	9	9	10
Professional Researchers	16	22	16	11	13
Research Assistants	12	7	9	10	13
Teaching Associate	2	0	0	1	0
Teaching Assistants	36	38	37	40	39
Tutors/Readers	0	0	0	0	0
<u>Other Academic Staff</u>	0	0	0	0	0
Total Other Academic Headcount	76	78	71	71	75

TOTAL Academic Headcount

106 109 102 103 109

Staff Headcount**

Career	18	17	17	17	17
Contract/Casual	1	2	2	0	1
<u>Student Casual</u>	8	8	11	7	8
Total Staff Headcount	27	27	30	24	26

TOTAL ACAD. & STAFF HDCNT

133 136 132 127 135

* Ladder Faculty figures represent total academic appointments during the academic year.

**Non-Ladder Faculty, Other Academic Headcount, and Staff Headcount represent figures taken from October Staff Headcount.

LADDER FACULTY HIRES AND SEPARATIONS

New Ladder Faculty Hired 0 0 1 2 3

Faculty Separations

Retirement	0	0	1	1	0
Resignation	0	0	0	0	0
<u>Other (Termination, Death)</u>	0	0	0	0	0

TOTAL Faculty Separations

0 0 1 1 0

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LADDER FACULTY PROFILE

Ladder Faculty Headcount 28 28 28 29 31

Average Years at Current Rank

Professor	13	13	12	12	13
Associate	9	10	13	11	12
Assistant	7	-	1	1	2
Lecturer SOE	2	3	-	-	1

Average Faculty Salaries

Professor	\$161,471	\$160,347	\$160,043	\$164,104	\$171,909
Associate	\$79,244	\$80,550	\$82,700	\$87,467	\$91,067
Assistant	\$74,400	-	\$87,600	\$90,600	\$91,160
Lecturer SOE	\$82,512	\$88,596	-	-	\$78,713

Ethnicity and Gender of Ladder Faculty

% Minority	11%	11%	7%	7%	13%
% Female	36%	36%	32%	34%	39%

Average Age of All Ladder Faculty

52 53 54 53 51

Age Distribution of Ladder Faculty

<34	0%	0%	4%	7%	13%
35-39	4%	0%	0%	3%	3%
40-44	32%	29%	18%	7%	10%
45-49	7%	14%	18%	28%	26%
50-54	11%	7%	7%	3%	3%
55-59	25%	21%	21%	24%	16%
60-64	7%	14%	18%	14%	19%
65+	14%	14%	14%	14%	10%

Average Years of Service, All Ladder Faculty

17 18 19 17 17

Years of Service Distribution of Ladder Faculty

<5	4%	4%	4%	10%	19%
5-9	25%	18%	14%	3%	0%
10-14	29%	32%	32%	38%	32%
15-19	7%	11%	7%	10%	16%
20-24	7%	7%	11%	7%	3%
25-29	18%	14%	14%	17%	13%
30+	11%	14%	18%	14%	16%

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	2012-13	2013-14	2014-15	2015-16	2016-17
<u>GRADUATE STUDENT SUPPORT</u>					
Fellowships & Grants					
University Fellowships & Grants	\$695,386	\$607,286	\$561,611	\$799,954	\$636,723
Federal & Other Gov't Fellowships & Grants	\$529,837	\$505,092	\$383,855	\$244,007	\$46,000
Other Agency Fellowships & Grants	\$0	\$0	\$39,766	\$31,065	\$0
Total Fellowships & Grants	\$1,225,223	\$1,112,378	\$985,232	\$1,075,026	\$682,723
Academic Apprentice Salaries					
Teaching-related Salaries	\$535,050	\$612,385	\$645,741	\$670,874	\$702,105
Research Assistant/GSR Salaries	\$411,088	\$366,844	\$420,247	\$386,773	\$354,661
Total Academic Apprentice Salaries	\$946,138	\$979,229	\$1,065,988	\$1,057,647	\$1,056,766
Academic Apprentice Tuition & Fee Support					
TA/RA Fee Remission	\$512,861	\$534,970	\$558,771	\$548,387	\$507,594
Research Assistant Tuition Remission	\$0	\$15,102	\$5,034	\$0	\$0
Other Fee Support	\$0	\$15,102	\$0	\$0	\$0
Total Fee & Tuition Support	\$512,861	\$565,174	\$563,805	\$548,387	\$507,594
GSHIP Supplements	\$104,058	\$106,210	\$115,560	\$121,968	\$128,100
Other Financial Aid					
Loans	\$59,473	\$22,761	\$67,870	\$80,768	\$26,881
Work Study	\$30,667	\$0	\$0	\$0	\$0
Total Other Financial Aid	\$90,140	\$22,761	\$67,870	\$80,768	\$26,881
TOTAL Financial Support	\$2,878,420	\$2,785,752	\$2,798,455	\$2,883,796	\$2,402,064
Earnings from Other UCSB Employment	\$39,355	\$16,183	\$24,553	\$39,150	\$23,765
TOTAL Grad. Student Earnings & Support	\$2,917,775	\$2,801,935	\$2,823,008	\$2,922,946	\$2,425,829
Average Financial Support Per Graduate Student Receiving Aid					
University Fellowships & Grants	\$10,865	\$9,639	\$9,207	\$11,940	\$11,791
All Fellowships & Grants	\$15,315	\$14,261	\$13,877	\$13,782	\$12,643
Teaching-related Salaries	\$13,719	\$13,029	\$14,676	\$13,691	\$15,957
Research Assistant Salaries	\$12,091	\$9,654	\$11,358	\$11,051	\$12,230
Loans	\$5,947	\$5,690	\$9,696	\$11,538	\$13,441
Total Financial Support	\$44,283	\$42,858	\$44,420	\$43,042	\$44,483
Total Earnings & Financial Support	\$44,889	\$43,107	\$44,810	\$43,626	\$44,923

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PERMANENT BUDGET

Function

Instruction	\$4,315,081	\$4,383,899	\$4,552,303	\$4,840,088	\$4,903,416
Academic Support	\$0	\$0	\$0	\$0	\$0
Research	\$0	\$0	\$0	\$0	\$0
Public Service	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$0	\$0	\$0	\$0	\$0
TOTAL Budget	\$4,315,081	\$4,383,899	\$4,552,303	\$4,840,088	\$4,903,416

Sub-Account

Academic Salaries (Sub 0)	\$3,652,612	\$3,728,656	\$3,862,500	\$4,149,450	\$4,176,450
Staff Salaries (Sub 1)	\$661,014	\$648,640	\$686,185	\$678,536	\$728,321
General Assistance (Sub 2)	\$0	\$0	(\$1,190)	\$0	\$0
Supplies & Expenses (Sub 3)	\$1,455	\$6,603	\$4,808	\$12,102	(\$1,355)
Equipment & Facilities (Sub 4)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 5)	\$0	\$0	\$0	\$0	\$0
Employee Benefits (Sub 6)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 7)	\$0	\$0	\$0	\$0	\$0
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	\$0	\$0	\$0	\$0	\$0
TOTAL Budget	\$4,315,081	\$4,383,899	\$4,552,303	\$4,840,088	\$4,903,416

Fund Source

State General Funds	\$4,315,081	\$4,383,899	\$4,552,303	\$4,840,088	\$4,903,416
Student Fees	\$0	\$0	\$0	\$0	\$0
Indirect Cost Recovery	\$0	\$0	\$0	\$0	\$0
Gifts & Endowments	\$0	\$0	\$0	\$0	\$0
Sales & Services	\$0	\$0	\$0	\$0	\$0
Other & Special Funds	\$0	\$0	\$0	\$0	\$0
TOTAL Budget	\$4,315,081	\$4,383,899	\$4,552,303	\$4,840,088	\$4,903,416

UCSB ACADEMIC UNIT PROFILE
Department of Psychological & Brain Sciences

2012-13 2013-14 2014-15 2015-16 2016-17

ANNUAL EXPENDITURES

Function

Instruction	\$7,267,897	\$7,671,735	\$8,015,600	\$8,430,769	\$9,025,817
Academic Support	\$0	\$0	\$0	\$0	\$0
Research	\$5,175,238	\$5,250,366	\$3,986,988	\$3,611,691	\$4,002,336
Public Service	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$23,050	\$13,100	\$17,700	\$75,287	\$6,720
TOTAL Expenditures	\$12,466,185	\$12,935,201	\$12,020,289	\$12,117,746	\$13,034,873

Sub-Account

Academic Salaries (Sub 0)	\$4,511,140	\$4,646,373	\$4,971,410	\$5,259,920	\$5,675,976
Staff Salaries (Sub 1)	\$601,346	\$626,904	\$648,649	\$676,913	\$694,333
General Assistance (Sub 2)	\$2,514,714	\$2,533,754	\$2,402,493	\$2,070,983	\$2,229,484
Supplies & Expenses (Sub 3)	\$1,351,801	\$1,166,655	\$968,394	\$1,095,719	\$1,259,768
Equipment & Facilities (Sub 4)	\$66,363	\$45,463	\$37,469	\$53,866	\$0
Special Items (Sub 5)	\$128,337	\$117,451	\$71,427	\$82,357	\$116,854
Employee Benefits (Sub 6)	\$2,164,043	\$2,475,348	\$2,664,281	\$2,646,064	\$2,809,230
Special Items (Sub 7)	\$51,901	\$216,053	\$371,780	\$616,003	\$785,042
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	\$1,076,540	\$1,107,201	(\$115,614)	(\$384,080)	(\$535,815)
TOTAL Expenditures	\$12,466,185	\$12,935,201	\$12,020,289	\$12,117,746	\$13,034,873

Fund Source

State General Funds	\$7,004,550	\$7,462,648	\$7,884,880	\$8,336,560	\$9,006,375
Student Fees	\$19,845	\$11,188	\$14,503	\$84,940	\$115,284
Indirect Cost Recovery	\$16,220	\$27,644	\$31,002	\$22,499	\$32,094
Contracts & Grants	\$4,648,179	\$4,718,700	\$3,409,177	\$2,935,837	\$3,311,604
Gifts & Endowments	\$586,436	\$549,783	\$569,695	\$764,836	\$698,784
Sales & Services	\$184,371	\$162,907	\$108,679	(\$30,103)	(\$132,766)
Other & Special Funds	\$6,583	\$2,330	\$2,354	\$3,178	\$3,499
TOTAL Expenditures	\$12,466,185	\$12,935,201	\$12,020,289	\$12,117,746	\$13,034,873

UCSB ACADEMIC UNIT PROFILE
Department of Psychological & Brain Sciences

*Long Term Trends on Instructional Load Enrollment and Other Departmental Data:**

Year	LD	UD	UG Total	Grad	Total Student FTE	Allocated Faculty FTE**	Student: Faculty Ratio	Allocated TA FTE	UG:TA Ratio	Fall UG Enroll	Fall Course Enroll	Fall Total Campus HC Enroll
1970-71	202	258	460	50	510	20.50	24.88	7.00	65.71	686	1,838	13,644
1971-72	159	268	427	44	471	21.00	22.43	7.00	61.00	705	1,831	12,916
1972-73	158	326	484	49	533	21.00	25.38	7.00	69.14	744	1,758	12,300
1973-74	144	390	534	41	575	23.00	25.00	7.50	71.20	712	2,273	12,526
1974-75	190	544	734	46	780	24.00	32.50	9.00	81.56	932	2,835	13,277
1975-76	190	504	694	43	737	26.00	28.35	10.50	66.10	1,128	2,735	14,584
1976-77	188	489	677	52	729	27.15	26.85	10.50	64.48	1,094	2,479	14,691
1977-78	183	473	656	48	704	28.65	24.57	11.00	59.64	975	2,363	14,588
1978-79	168	415	583	44	627	29.00	21.62	11.00	53.00	871	2,347	14,473
1979-80	154	402	556	47	603	29.00	20.79	11.00	50.55	796	2,037	14,785
1980-81	182	400	582	48	630	26.50	23.77	11.00	52.91	854	2,194	15,451
1981-82	202	424	626	45	671	26.50	25.32	11.00	56.91	838	2,110	15,711
1982-83	203	428	631	48	679	26.33	25.79	11.00	57.36	935	2,402	16,163
1983-84	204	438	642	50	692	27.60	25.07	11.00	58.36	949	2,616	16,753
1984-85	215	445	660	49	709	26.50	26.75	11.50	57.39	1,008	2,571	16,936
1985-86	211	478	689	54	743	24.25	30.64	12.04	57.23	1,083	2,488	17,415
1986-87	202	471	673	52	725	27.00	26.85	13.00	51.77	1,122	2,397	18,005
1987-88	215	493	708	54	762	24.58	31.00	13.67	51.79	1,188	2,994	17,879
1988-89	256	539	795	51	846	27.66	30.59	14.34	55.44	1,348	2,970	18,571
1989-90	172	491	663	47	710	26.50	26.79	13.50	49.11	1,422	2,782	19,082
1990-91	226	466	692	47	739	26.13	28.28	15.50	44.65	1,356	2,699	18,391
1991-92	244	430	674	44	718	28.95	24.80	15.77	42.74	1,279	3,048	18,519
1992-93	245	474	719	46	765	27.86	27.46	15.50	46.39	1,270	3,271	18,655
1993-94	246	428	674	49	723	26.63	27.15	15.33	43.97	1,256	3,282	18,581
1994-95	239	420	659	51	710	24.33	29.18	16.34	40.33	1,186	2,748	17,834
1995-96	229	404	633	58	691	24.28	28.46	16.00	39.56	1,182	2,581	18,224
1996-97	239	369	608	51	659	23.61	27.91	16.00	38.00	1,111	2,625	18,531
1997-98	241	433	675	42	717	24.01	29.85	16.00	42.17	1,170	3,053	18,940
1998-99	259	462	722	47	768	23.30	32.98	16.00	45.10	1,185	3,026	19,363
1999-00	255	517	773	45	818	24.12	33.91	16.00	48.29	1,365	3,141	20,056
2000-01	257	533	790	45	835	26.74	31.23	17.00	46.46	1,350	3,359	19,962
2001-02	264	501	765	53	818	26.92	30.39	17.15	44.60	1,425	2,978	20,373
2002-03	246	539	785	60	846	26.92	31.41	20.07	39.13	1,521	3,441	20,559
2003-04	270	533	803	66	869	26.94	32.26	22.00	36.51	1,526	3,622	20,847
2004-05	286	583	869	70	939	28.66	32.77	21.10	41.20	1,626	4,067	21,026
2005-06	329	478	807	64	871	28.39	30.67	21.75	37.09	1,670	3,790	21,016
2006-07	305	535	840	70	910	30.22	30.13	21.75	38.64	1,640	3,347	21,082
2007-08	321	523	844	76	920	31.45	29.24	21.75	38.79	1,704	3,915	21,410
2008-09	342	519	861	73	934	30.48	30.64	20.86	41.28	1,757	3,858	21,868
2009-10	351	651	1,002	63	1,065	29.06	36.63	17.87	56.07	1,951	3,704	22,850
2010-11	342	650	991	57	1,048	29.11	36.00	17.15	57.80	1,973	4,002	22,218
2011-12	326	675	1,002	64	1,066	29.00	36.74	16.62	60.27	2,013	4,032	21,685
2012-13	335	700	1,035	62	1,098	29.55	37.14	18.38	56.32	2,080	4,443	21,927
2013-14	329	700	1,029	62	1,091	28.87	37.80	19.00	54.17	2,040	3,959	22,225
2014-15	354	732	1,086	59	1,145	29.76	38.48	19.59	55.45	2,153	4,184	23,051
2015-16	345	747	1,092	63	1,154	29.56	39.06	18.72	58.32	2,138	4,229	23,497
2016-17	302	689	990	54	1,044	31.81	32.81	19.17	51.66	2,153	4,133	24,346

* Three-quarter average data unless otherwise labeled.

** Includes temporary FTE after 1979-80.