

**UCSB ACADEMIC UNIT PROFILE**  
**Department of Psychological & Brain Sciences**

	2011-12	2012-13	2013-14	2014-15	2015-16
<b><u>HEADCOUNT (Majors)</u></b>					
Lower Division	659	666	693	722	693
Upper Division	<u>1,466</u>	<u>1,458</u>	<u>1,426</u>	<u>1,537</u>	<u>1,527</u>
<b>TOTAL Undergraduate</b>	<b>2,125</b>	<b>2,124</b>	<b>2,119</b>	<b>2,259</b>	<b>2,220</b>
Masters/Unclassified	0	0	0	0	0
PhD	<u>64</u>	<u>63</u>	<u>63</u>	<u>60</u>	<u>64</u>
<b>TOTAL Graduate</b>	<b>64</b>	<b>63</b>	<b>63</b>	<b>60</b>	<b>64</b>
<b>TOTAL Full 3-quarter Average</b>	<b>2,189</b>	<b>2,187</b>	<b>2,181</b>	<b>2,319</b>	<b>2,284</b>
<i>Full 3-Quarter Average Pre-Majors</i>	1,052	1,049	1,018	1,050	983
<b><u>ETHNICITY AND GENDER (Full Three Quarter Average)</u></b>					
<i>Undergraduate</i>					
<b>TOTAL Undergraduates</b>	<b>2,125</b>	<b>2,124</b>	<b>2,119</b>	<b>2,259</b>	<b>2,220</b>
% International	1%	1%	1%	2%	2%
% Female	69%	69%	70%	70%	71%
<b>TOTAL Domestic Undergraduates</b>	<b>2,110</b>	<b>2,108</b>	<b>2,093</b>	<b>2,217</b>	<b>2,168</b>
% Underrepresented	29%	30%	32%	34%	35%
% Minority	46%	50%	54%	57%	59%
<i>Graduate</i>					
<b>TOTAL Graduates</b>	<b>64</b>	<b>63</b>	<b>63</b>	<b>60</b>	<b>64</b>
% International	3%	5%	8%	9%	14%
% Female	55%	57%	57%	57%	54%
<b>TOTAL Domestic Graduates</b>	<b>63</b>	<b>60</b>	<b>58</b>	<b>55</b>	<b>55</b>
% Underrepresented	5%	3%	5%	7%	7%
% Minority	13%	11%	13%	15%	17%
<b><u>ADMISSIONS</u></b>					
<i>Freshmen Student Admissions</i>					
Admissions	1,485	1,530	1,602	1,617	1,509
Enrolled	315	386	402	395	371
<b>% Matriculating (Take Rate)</b>	<b>21%</b>	<b>25%</b>	<b>25%</b>	<b>24%</b>	<b>25%</b>
<i>Advanced Standing (Transfer) Student Admissions</i>					
Admissions	915	926	858	891	865
Enrolled	232	275	243	241	220
<b>% Matriculating (Take Rate)</b>	<b>25%</b>	<b>30%</b>	<b>28%</b>	<b>27%</b>	<b>25%</b>
<i>Graduate Student Admissions</i>					
Applications	275	296	262	267	252
Admissions	37	24	33	25	28
<b>% Admitted</b>	<b>13%</b>	<b>8%</b>	<b>13%</b>	<b>9%</b>	<b>11%</b>
Enrolled	22	11	13	7	15
<b>% Matriculating (Take Rate)</b>	<b>59%</b>	<b>46%</b>	<b>39%</b>	<b>28%</b>	<b>54%</b>

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**NEW STUDENT ACADEMIC ACHIEVEMENT**

*Undergraduates*

<b>New Frosh H.S. GPA Average</b>	<b>3.83</b>	<b>3.83</b>	<b>3.88</b>	<b>3.91</b>	<b>3.92</b>
H.S. GPA Interquartile Range	3.68-4.00	3.66-4.00	3.72-4.08	3.76-4.09	3.80-4.09
<b>Transfer College GPA Average</b>	<b>3.46</b>	<b>3.40</b>	<b>3.40</b>	<b>3.43</b>	<b>3.44</b>
GPA Interquartile Range	3.29-3.60	3.21-3.57	3.22-3.55	3.26-3.60	3.28-3.59
<b>SATR-Critical Reading Average</b>	<b>594</b>	<b>599</b>	<b>611</b>	<b>600</b>	<b>605</b>
SATR-Critical Reading Interquartile Range	540-650	540-650	550-670	540-660	550-660
<b>SATR-Math Average</b>	<b>603</b>	<b>606</b>	<b>616</b>	<b>601</b>	<b>610</b>
SATR-Math Interquartile Range	540-670	550-670	550-680	540-670	550-680
<b>SATR-Writing Average</b>	<b>605</b>	<b>621</b>	<b>624</b>	<b>615</b>	<b>618</b>
SATR-Writing Interquartile Range	540-660	570-680	570-690	550-680	550-680
<b>SATR-Total Average</b>	<b>1802</b>	<b>1826</b>	<b>1851</b>	<b>1816</b>	<b>1835</b>
SATR-Total Interquartile Range	1660-1960	1660-1990	1700-2010	1650-1990	1660-2010
<b>ADM Average</b>	<b>6836</b>	<b>6889</b>	<b>6985</b>	<b>6950</b>	<b>6976</b>

*Graduate Students*

<b>Undergrad Upper Division GPA Average</b>	<b>3.83</b>	<b>3.62</b>	<b>3.61</b>	<b>3.66</b>	<b>3.48</b>
GPA Interquartile Range	3.71-3.98	3.55-3.78	3.51-3.74	3.56-3.82	3.16-3.76
<b>GRE-Verbal Average</b>	<b>611</b>	<b>646</b>	<b>588</b>	<b>636</b>	<b>659</b>
GRE-Verbal Average Percentile	83%	89%	77%	87%	87%
<b>GRE-Quantitative Average</b>	<b>716</b>	<b>727</b>	<b>718</b>	<b>754</b>	<b>745</b>
GRE-Quantitative Average Percentile	74%	77%	67%	78%	75%
<b>GRE-Analytical Writing Average</b>	<b>5.1</b>	<b>4.4</b>	<b>4.5</b>	<b>4.6</b>	<b>4.4</b>
GRE-Analytical Writing Average Percentile	76%	62%	68%	76%	72%

**ENROLLED STUDENT ACADEMIC ACHIEVEMENT**

*Undergraduates*

<b>New Frosh H.S. GPA Average</b>	<b>3.83</b>	<b>3.84</b>	<b>3.87</b>	<b>3.89</b>	<b>3.91</b>
H.S. GPA Interquartile Range	3.69-4.00	3.70-4.04	3.72-4.04	3.73-4.08	3.77-4.09
<b>Transfer College GPA Average</b>	<b>3.41</b>	<b>3.40</b>	<b>3.41</b>	<b>3.42</b>	<b>3.44</b>
GPA Interquartile Range	3.22-3.60	3.23-3.57	3.22-3.56	3.24-3.57	3.28-3.59
<b>SATR-Critical Reading Average</b>	<b>597</b>	<b>603</b>	<b>611</b>	<b>609</b>	<b>608</b>
SATR-Critical Reading Interquartile Range	540-650	550-650	560-670	550-660	550-660
<b>SATR-Math Average</b>	<b>605</b>	<b>610</b>	<b>617</b>	<b>616</b>	<b>616</b>
SATR-Math Interquartile Range	550-660	560-670	570-670	560-670	560-670
<b>SATR-Writing Average</b>	<b>603</b>	<b>613</b>	<b>621</b>	<b>624</b>	<b>624</b>
SATR-Writing Interquartile Range	550-660	560-670	570-680	570-680	570-680
<b>SATR-Total Average</b>	<b>1804</b>	<b>1826</b>	<b>1849</b>	<b>1849</b>	<b>1848</b>
SATR-Total Interquartile Range	1670-1950	1690-1970	1720-1990	1710-2000	1700-2000
<b>ADM Average</b>	<b>6857</b>	<b>6897</b>	<b>6958</b>	<b>6975</b>	<b>6992</b>

*Graduate Students*

<b>Undergrad Upper Division GPA Average</b>	<b>3.71</b>	<b>3.69</b>	<b>3.65</b>	<b>3.69</b>	<b>3.64</b>
GPA Interquartile Range	3.56-3.93	3.51-3.94	3.51-3.90	3.56-3.90	3.55-3.88
<b>GRE-Verbal Average</b>	<b>604</b>	<b>604</b>	<b>596</b>	<b>599</b>	<b>612</b>
GRE-Verbal Average Percentile	81%	82%	79%	80%	81%
<b>GRE-Quantitative Average</b>	<b>716</b>	<b>718</b>	<b>715</b>	<b>720</b>	<b>724</b>
GRE-Quantitative Average Percentile	75%	76%	74%	75%	74%
<b>GRE-Analytical Writing Average</b>	<b>5.0</b>	<b>4.8</b>	<b>4.7</b>	<b>4.7</b>	<b>4.6</b>
GRE-Analytical Writing Average Percentile	73%	69%	67%	69%	71%

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**ACADEMIC OUTCOME MEASURES**

***UCSB Grade Point Averages of Majors***

Freshmen	3.08	3.16	3.11	3.11	3.10
Undergraduates	3.14	3.13	3.16	3.16	3.15

***Mean GPA in Undergraduate Courses***

Fall Quarter	2.98	3.00	3.02	3.07	2.96
Winter Quarter	2.96	2.96	3.03	3.00	2.92
Spring Quarter	2.94	2.92	3.16	3.14	2.95

***Graduation Rates for Masters Students***

Cohort's Entering Year	2009	2010	2011	2012	2013
Cohort Size	0	0	0	0	0
After 3 years for new Masters	-	-	-	-	-

***Graduation Rates for Ph.D. Students***

Cohort's Entering Year	2004	2005	2006	2007	2008
Cohort Size	13	9	14	20	7
After 8 years for new Doctorates	69%	100%	79%	70%	71%

***Median Time to Degree for Graduates (Elapsed Years)***

Baccalaureates	3.75	3.75	3.75	3.75	3.75
Masters	2.50	1.75	2.25	3.25	2.13
Doctorates	5.75	5.75	6.00	6.00	5.25

***Median Time to Candidacy (Elapsed Years)***

Doctoral Candidates	3.00	3.00	2.75	3.00	3.00
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***Degrees Conferred***

<b>TOTAL Baccalaureate Degrees</b>	<b>536</b>	<b>695</b>	<b>642</b>	<b>658</b>	<b>656</b>
% International	0%	1%	0%	1%	3%
% Female	68%	67%	66%	71%	69%
<b>Domestic Baccalaureate Degree Recipients</b>	<b>535</b>	<b>688</b>	<b>639</b>	<b>652</b>	<b>639</b>
% Underrepresented	22%	24%	23%	29%	30%
% Minority	38%	39%	39%	52%	54%

**TOTAL Masters Degrees**

<b>TOTAL Masters Degrees</b>	<b>3</b>	<b>1</b>	<b>11</b>	<b>5</b>	<b>9</b>
% International	33%	0%	9%	0%	0%
% Female	33%	0%	91%	20%	78%
<b>Domestic Masters Degree Recipients</b>	<b>2</b>	<b>1</b>	<b>10</b>	<b>5</b>	<b>9</b>
% Underrepresented	0%	0%	0%	0%	0%
% Minority	0%	0%	20%	0%	0%

**TOTAL Doctoral Degrees**

<b>TOTAL Doctoral Degrees</b>	<b>13</b>	<b>11</b>	<b>9</b>	<b>9</b>	<b>11</b>
% International	0%	0%	0%	11%	0%
% Female	77%	45%	33%	78%	36%
<b>Domestic Doctoral Degree Recipients</b>	<b>13</b>	<b>11</b>	<b>9</b>	<b>8</b>	<b>11</b>
% Underrepresented	8%	9%	0%	0%	0%
% Minority	31%	18%	0%	25%	0%

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**STUDENT CREDIT UNITS BY FACULTY RANK**

***Lower Division Units***

Units from Regular Instruction	4,836	4,961	4,888	5,243	5,118
Units from Exceptional Instruction	<u>61</u>	<u>63</u>	<u>49</u>	<u>65</u>	<u>60</u>
<b>TOTAL Lower Division Units</b>	<b>4,897</b>	<b>5,024</b>	<b>4,937</b>	<b>5,308</b>	<b>5,178</b>
% Professor	17%	31%	25%	28%	15%
% Associate Professor	65%	40%	66%	53%	43%
% Assistant Professor	7%	0%	0%	4%	4%
% Lecturer w/SOE	<u>6%</u>	<u>12%</u>	<u>5%</u>	<u>0%</u>	<u>0%</u>
<b>% Permanent Faculty</b>	<b>94%</b>	<b>83%</b>	<b>96%</b>	<b>85%</b>	<b>62%</b>
% Lecturer	0%	5%	4%	15%	26%
% Assoc/Asst	6%	4%	0%	0%	12%
% Other	0%	8%	0%	0%	0%

***Upper Division Units***

Units from Regular Instruction	9,529	9,907	9,949	10,400	10,725
Units from Exceptional Instruction	<u>601</u>	<u>597</u>	<u>553</u>	<u>586</u>	<u>472</u>
<b>TOTAL Upper Division Units</b>	<b>10,130</b>	<b>10,504</b>	<b>10,502</b>	<b>10,985</b>	<b>11,198</b>
% Professor	50%	37%	45%	55%	45%
% Associate Professor	45%	40%	31%	32%	8%
% Assistant Professor	1%	2%	0%	0%	0%
% Lecturer w/SOE	<u>3%</u>	<u>5%</u>	<u>9%</u>	<u>0%</u>	<u>0%</u>
<b>% Permanent Faculty</b>	<b>99%</b>	<b>84%</b>	<b>85%</b>	<b>87%</b>	<b>54%</b>
% Lecturer	1%	16%	10%	12%	6%
% Assoc/Asst	0%	0%	5%	0%	33%
% Other	0%	0%	0%	1%	8%

***Graduate Units***

Units from Regular Instruction	402	366	282	241	280
Units from Exceptional Instruction	<u>444</u>	<u>420</u>	<u>455</u>	<u>442</u>	<u>429</u>
<b>TOTAL Graduate Units</b>	<b>846</b>	<b>786</b>	<b>736</b>	<b>683</b>	<b>709</b>
% Professor	63%	66%	77%	86%	90%
% Associate Professor	30%	30%	23%	14%	6%
% Assistant Professor	3%	4%	0%	0%	3%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
<b>% Permanent Faculty</b>	<b>96%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>99%</b>
% Lecturer	0%	0%	0%	0%	0%
% Assoc/Asst	0%	0%	0%	0%	1%
% Other	4%	0%	0%	0%	0%

***Total Units from All Class Levels***

Total Units from Regular Instruction	14,766	15,234	15,119	15,884	16,123
Total Units from Exceptional Instruction	<u>1,106</u>	<u>1,080</u>	<u>1,056</u>	<u>1,092</u>	<u>961</u>
<b>TOTAL Units</b>	<b>15,872</b>	<b>16,314</b>	<b>16,175</b>	<b>16,977</b>	<b>17,084</b>
% Professor	40%	36%	40%	48%	38%
% Associate Professor	50%	40%	42%	38%	19%
% Assistant Professor	3%	1%	0%	1%	1%
% Lecturer w/SOE	<u>4%</u>	<u>7%</u>	<u>7%</u>	<u>0%</u>	<u>0%</u>
<b>% Permanent Faculty</b>	<b>98%</b>	<b>85%</b>	<b>89%</b>	<b>87%</b>	<b>58%</b>
% Lecturer	0%	12%	8%	13%	12%
% Assoc/Asst	2%	1%	3%	0%	25%
% Other	0%	2%	0%	0%	5%

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**STUDENT FTE, ALLOCATED FACULTY FTE, AND STUDENT / FACULTY RATIOS**

***3-Quarter Average Instructional Load (Student FTE) by Course Department***

Lower Division	326	335	329	354	345
Upper Division	<u>675</u>	<u>700</u>	<u>700</u>	<u>732</u>	<u>747</u>
<b>TOTAL Undergraduate</b>	<b>1,002</b>	<b>1,035</b>	<b>1,029</b>	<b>1,086</b>	<b>1,092</b>
Graduate	64	62	62	59	63
<b>TOTAL 3-Qtr Average Instructional Load</b>	<b>1,066</b>	<b>1,098</b>	<b>1,091</b>	<b>1,145</b>	<b>1,154</b>

***3-Quarter Average Instructional Load (Student FTE) by Home Department of Instructor***

Lower Division	327	336	332	356	347
Upper Division	<u>681</u>	<u>701</u>	<u>707</u>	<u>734</u>	<u>743</u>
<b>TOTAL Undergraduate</b>	<b>1,008</b>	<b>1,037</b>	<b>1,038</b>	<b>1,090</b>	<b>1,090</b>
Graduate	64	62	62	59	63
<b>TOTAL 3-Qtr Average Instructional Load</b>	<b>1,072</b>	<b>1,099</b>	<b>1,100</b>	<b>1,149</b>	<b>1,153</b>

***Allocated Faculty/Staff FTE***

Permanent Faculty FTE	29.00	28.00	28.00	28.00	27.83
Temporary Faculty FTE	<u>0.00</u>	<u>1.55</u>	<u>0.87</u>	<u>1.76</u>	<u>1.73</u>
<b>Total Allocated Faculty FTE</b>	<b>29.00</b>	<b>29.55</b>	<b>28.87</b>	<b>29.76</b>	<b>29.56</b>
Teaching Assistant FTE	16.62	18.38	19.00	19.59	18.72
Staff FTE	11.65	11.74	11.44	11.38	11.38

***Student /Faculty Ratios***

Course Department / Allocated FTE	36.74	37.14	37.80	38.48	39.06
Home Department / Allocated FTE	36.97	37.20	38.12	38.61	39.00
UG Student (Course Department) /TA Ratio	60.27	56.32	54.17	55.45	58.32

**SPONSORED RESEARCH**

Proposals Submitted by Home Department	52	55	67	53	70
Proposal Dollars	\$28,821,699	\$21,342,573	\$39,689,980	\$33,206,155	\$42,378,290
Proposals Awarded by Home Department	30	27	23	25	54
Award Dollars	\$6,344,269	\$5,365,017	\$6,223,992	\$5,581,572	\$14,617,333
Average Award Dollars per Ladder Faculty	\$218,768	\$191,608	\$222,285	\$199,342	\$504,046
Total Research Expenditures	\$3,543,912	\$5,175,238	\$5,250,366	\$3,986,988	\$3,611,691
Instructional Improvement Grants	\$4,892	\$0	\$0	\$0	\$0
Grants Allocated by the Academic Senate*	\$29,240	\$42,372	\$27,711	\$66,040	\$60,600

\*In 2016, total grants awarded were updated from 2010-11 Academic Year forward. Research grants awarded are now reported to reflect the grant period that awardees can access and use the funds (vs. when grants were awarded). Travel grants are still reported to reflect when the awards are granted.

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**COURSE OFFERINGS, CLASS SIZE, AND TEACHING WORKLOAD**

***Number of Regular Courses Offered***

Lower Division	15	15	15	15	15
Upper Division	<u>50</u>	<u>51</u>	<u>54</u>	<u>54</u>	<u>50</u>
<b>Undergraduate TOTAL</b>	<b>65</b>	<b>66</b>	<b>69</b>	<b>69</b>	<b>65</b>
Graduate	38	44	39	36	34
<b>TOTAL Regular Courses Offered</b>	<b>102</b>	<b>109</b>	<b>107</b>	<b>104</b>	<b>99</b>

***Percent of Regular Courses Taught By Regular Rank Faculty***

*(Course Counts Assigned By Course Department)*

Lower Division	72%	50%	70%	60%	41%
Upper Division	71%	64%	64%	69%	50%
Graduate	97%	100%	100%	100%	97%

***Average Class Size of Regular Courses***

Lower Division	267	275	270	290	221
Upper Division	137	135	131	129	100
Graduate	13	11	10	10	11

***Percent of Regular Courses with Enrollments of 100+***

Lower Division	73%	80%	80%	80%	80%
Upper Division	46%	60%	59%	52%	61%

***Percent of Regular Courses with Enrollment Below the Minimum Policy***

Lower Division	0%	0%	0%	0%	0%
Upper Division	4%	0%	0%	0%	0%
Graduate	5%	0%	0%	3%	0%

***Regular Courses Taught by Regular Rank Faculty Per Filled Faculty FTE***

*(Course Counts Assigned By Home Department of Instructor)*

Undergraduate Courses	2.3	2.0	2.4	2.5	1.7
Graduate Courses	<u>1.5</u>	<u>1.9</u>	<u>1.7</u>	<u>1.6</u>	<u>1.4</u>
<b>TOTAL</b>	<b>3.8</b>	<b>3.9</b>	<b>4.2</b>	<b>4.1</b>	<b>3.1</b>

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**PERSONNEL HEADCOUNT**

**Academic Headcount**

**Ladder Faculty\***

Professor	17	17	19	21	23
Associate	10	9	8	6	3
Assistant	1	1	0	1	3
<u>Lecturer SOE/PSOE</u>	1	1	1	0	0
<b>Total Ladder Faculty</b>	<b>29</b>	<b>28</b>	<b>28</b>	<b>28</b>	<b>29</b>

**Non-Ladder Faculty\*\***

Lecturers	1	1	1	2	2
Acting/Adjunct	0	0	0	0	0
Visiting	0	0	0	0	0
Emeriti	0	0	1	0	0
<u>Other</u>	1	1	1	1	1
<b>Total Non-Ladder Faculty</b>	<b>2</b>	<b>2</b>	<b>3</b>	<b>3</b>	<b>3</b>

**Other Academic Headcount\*\***

Post-Doc Fellows	6	10	11	9	9
Professional Researchers	18	16	22	16	11
Research Assistants	11	12	7	9	10
Teaching Associate	0	2	0	0	1
Teaching Assistants	38	36	38	37	40
Tutors/Readers	0	0	0	0	0
<u>Other Academic Staff</u>	0	0	0	0	0
<b>Total Other Academic Headcount</b>	<b>73</b>	<b>76</b>	<b>78</b>	<b>71</b>	<b>71</b>

**TOTAL Academic Headcount**

**104      106      109      102      103**

**Staff Headcount\*\***

Career	18	18	17	17	17
Contract/Casual	3	1	2	2	0
<u>Student Casual</u>	10	8	8	11	7
<b>Total Staff Headcount</b>	<b>31</b>	<b>27</b>	<b>27</b>	<b>30</b>	<b>24</b>

**TOTAL ACAD. & STAFF HDCNT**

**135      133      136      132      127**

\* Ladder Faculty figures represent total academic appointments during the academic year.

\*\*Non-Ladder Faculty, Other Academic Headcount, and Staff Headcount represent figures taken from October Staff Headcount.

**LADDER FACULTY HIRES AND SEPARATIONS**

<b>New Ladder Faculty Hired</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>2</b>
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**Faculty Separations**

Retirement	1	0	0	1	1
Resignation	0	0	0	0	0
<u>Other (Termination, Death)</u>	0	0	0	0	0
<b>TOTAL Faculty Separations</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>

**UCSB ACADEMIC UNIT PROFILE**  
**Department of Psychological & Brain Sciences**

	2011-12	2012-13	2013-14	2014-15	2015-16
<b><u>LADDER FACULTY PROFILE</u></b>					
<b>Ladder Faculty Headcount</b>	29	28	28	28	29
<b>Average Years at Current Rank</b>					
Professor	14	13	13	12	12
Associate	8	9	10	13	11
Assistant	6	7	-	1	1
Lecturer SOE	1	2	3	-	-
<b>Average Faculty Salaries</b>					
Professor	\$157,674	\$161,471	\$160,347	\$160,043	\$164,104
Associate	\$76,528	\$79,244	\$80,550	\$82,700	\$87,467
Assistant	\$73,674	\$74,400	-	\$87,600	\$90,600
Lecturer SOE	\$81,720	\$82,512	\$88,596	-	-
<b>Ethnicity and Gender of Ladder Faculty</b>					
% Minority	10%	11%	11%	7%	7%
% Female	34%	36%	36%	32%	34%
<b>Average Age of All Ladder Faculty</b>	52	52	53	54	53
<b>Age Distribution of Ladder Faculty</b>					
<34	0%	0%	0%	4%	7%
35-39	7%	4%	0%	0%	3%
40-44	31%	32%	29%	18%	7%
45-49	3%	7%	14%	18%	28%
50-54	17%	11%	7%	7%	3%
55-59	21%	25%	21%	21%	24%
60-64	10%	7%	14%	18%	14%
65+	10%	14%	14%	14%	14%
<b>Average Years of Service, All Ladder Faculty</b>	16	17	18	19	17
<b>Years of Service Distribution of Ladder Faculty</b>					
<5	3%	4%	4%	4%	10%
5-9	34%	25%	18%	14%	3%
10-14	17%	29%	32%	32%	38%
15-19	7%	7%	11%	7%	10%
20-24	14%	7%	7%	11%	7%
25-29	10%	18%	14%	14%	17%
30+	14%	11%	14%	18%	14%



**UCSB ACADEMIC UNIT PROFILE**  
**Department of Psychological & Brain Sciences**

	2011-12	2012-13	2013-14	2014-15	2015-16
<b><u>GRADUATE STUDENT SUPPORT</u></b>					
<b>Fellowships &amp; Grants</b>					
University Fellowships & Grants	\$592,199	\$695,386	\$607,286	\$561,611	\$799,954
Federal & Other Gov't Fellowships & Grants	\$395,209	\$529,837	\$505,092	\$383,855	\$244,007
<u>Other Agency Fellowships &amp; Grants</u>	\$0	\$0	\$0	\$39,766	\$31,065
<b>Total Fellowships &amp; Grants</b>	<b>\$987,408</b>	<b>\$1,225,223</b>	<b>\$1,112,378</b>	<b>\$985,232</b>	<b>\$1,075,026</b>
<b>Academic Apprentice Salaries</b>					
Teaching-related Salaries	\$528,727	\$535,050	\$612,385	\$645,741	\$670,874
<u>Research Assistant/GSR Salaries</u>	\$456,925	\$411,088	\$366,844	\$420,247	\$386,773
<b>Total Academic Apprentice Salaries</b>	<b>\$985,652</b>	<b>\$946,138</b>	<b>\$979,229</b>	<b>\$1,065,988</b>	<b>\$1,057,647</b>
<b>Academic Apprentice Tuition &amp; Fee Support</b>					
TA/RA Fee Remission	\$590,042	\$512,861	\$534,970	\$558,771	\$548,387
Research Assistant Tuition Remission	\$35,238	\$0	\$15,102	\$5,034	\$0
<u>Other Fee Support</u>	\$0	\$0	\$15,102	\$0	\$0
<b>Total Fee &amp; Tuition Support</b>	<b>\$625,280</b>	<b>\$512,861</b>	<b>\$565,174</b>	<b>\$563,805</b>	<b>\$548,387</b>
<b>GSHIP Supplements</b>	<b>\$104,654</b>	<b>\$104,058</b>	<b>\$106,210</b>	<b>\$115,560</b>	<b>\$121,968</b>
<b>Other Financial Aid</b>					
Loans	\$176,408	\$59,473	\$22,761	\$67,870	\$80,768
<u>Work Study</u>	\$0	\$30,667	\$0	\$0	\$0
<b>Total Other Financial Aid</b>	<b>\$176,408</b>	<b>\$90,140</b>	<b>\$22,761</b>	<b>\$67,870</b>	<b>\$80,768</b>
<b>TOTAL Financial Support</b>	<b>\$2,879,402</b>	<b>\$2,878,420</b>	<b>\$2,785,752</b>	<b>\$2,798,455</b>	<b>\$2,883,796</b>
Earnings from Other UCSB Employment	\$42,005	\$39,355	\$16,183	\$24,553	\$39,150
<b>TOTAL Grad. Student Earnings &amp; Support</b>	<b>\$2,921,407</b>	<b>\$2,917,775</b>	<b>\$2,801,935</b>	<b>\$2,823,008</b>	<b>\$2,922,946</b>
<b>Average Financial Support Per Graduate Student Receiving Aid</b>					
University Fellowships & Grants	\$9,400	\$10,865	\$9,639	\$9,207	\$11,940
All Fellowships & Grants	\$13,165	\$15,315	\$14,261	\$13,877	\$13,782
Teaching-related Salaries	\$12,896	\$13,719	\$13,029	\$14,676	\$13,691
Research Assistant Salaries	\$13,055	\$12,091	\$9,654	\$11,358	\$11,051
Loans	\$10,377	\$5,947	\$5,690	\$9,696	\$11,538
Total Financial Support	\$42,344	\$44,283	\$42,858	\$44,420	\$43,042
Total Earnings & Financial Support	\$42,962	\$44,889	\$43,107	\$44,810	\$43,626

**UCSB ACADEMIC UNIT PROFILE**  
**Department of Psychological & Brain Sciences**

	2011-12	2012-13	2013-14	2014-15	2015-16
<b><u>PERMANENT BUDGET</u></b>					
<b><i>Function</i></b>					
Instruction	\$4,196,972	\$4,315,081	\$4,383,899	\$4,552,303	\$4,840,088
Academic Support	\$0	\$0	\$0	\$0	\$0
Research	\$0	\$0	\$0	\$0	\$0
Public Service	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$0	\$0	\$0	\$0	\$0
<b>TOTAL Budget</b>	<b>\$4,196,972</b>	<b>\$4,315,081</b>	<b>\$4,383,899</b>	<b>\$4,552,303</b>	<b>\$4,840,088</b>
<b><i>Sub-Account</i></b>					
Academic Salaries (Sub 0)	\$3,567,612	\$3,652,612	\$3,728,656	\$3,862,500	\$4,149,450
Staff Salaries (Sub 1)	\$627,160	\$661,014	\$648,640	\$686,185	\$678,536
General Assistance (Sub 2)	\$0	\$0	\$0	(\$1,190)	\$0
Supplies & Expenses (Sub 3)	\$2,200	\$1,455	\$6,603	\$4,808	\$12,102
Equipment & Facilities (Sub 4)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 5)	\$0	\$0	\$0	\$0	\$0
Employee Benefits (Sub 6)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 7)	\$0	\$0	\$0	\$0	\$0
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	\$0	\$0	\$0	\$0	\$0
<b>TOTAL Budget</b>	<b>\$4,196,972</b>	<b>\$4,315,081</b>	<b>\$4,383,899</b>	<b>\$4,552,303</b>	<b>\$4,840,088</b>
<b><i>Fund Source</i></b>					
State General Funds	\$4,196,972	\$4,315,081	\$4,383,899	\$4,552,303	\$4,840,088
Student Fees	\$0	\$0	\$0	\$0	\$0
Indirect Cost Recovery	\$0	\$0	\$0	\$0	\$0
Gifts & Endowments	\$0	\$0	\$0	\$0	\$0
Sales & Services	\$0	\$0	\$0	\$0	\$0
Other & Special Funds	\$0	\$0	\$0	\$0	\$0
<b>TOTAL Budget</b>	<b>\$4,196,972</b>	<b>\$4,315,081</b>	<b>\$4,383,899</b>	<b>\$4,552,303</b>	<b>\$4,840,088</b>

**UCSB ACADEMIC UNIT PROFILE**  
**Department of Psychological & Brain Sciences**

	2011-12	2012-13	2013-14	2014-15	2015-16
<b><u>ANNUAL EXPENDITURES</u></b>					
<b><i>Function</i></b>					
Instruction	\$7,042,381	\$7,267,897	\$7,671,735	\$8,015,600	\$8,430,769
Academic Support	\$0	\$0	\$0	\$0	\$0
Research	\$3,543,912	\$5,175,238	\$5,250,366	\$3,986,988	\$3,611,691
Public Service	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$16,800	\$23,050	\$13,100	\$17,700	\$75,287
<b>TOTAL Expenditures</b>	<b>\$10,603,092</b>	<b>\$12,466,185</b>	<b>\$12,935,201</b>	<b>\$12,020,289</b>	<b>\$12,117,746</b>
<b><i>Sub-Account</i></b>					
Academic Salaries (Sub 0)	\$4,459,696	\$4,511,140	\$4,646,373	\$4,971,410	\$5,259,920
Staff Salaries (Sub 1)	\$617,775	\$601,346	\$626,904	\$648,649	\$676,913
General Assistance (Sub 2)	\$2,162,040	\$2,514,714	\$2,533,754	\$2,402,493	\$2,070,983
Supplies & Expenses (Sub 3)	\$1,135,129	\$1,351,801	\$1,166,655	\$968,394	\$1,095,719
Equipment & Facilities (Sub 4)	\$90,657	\$66,363	\$45,463	\$37,469	\$53,866
Special Items (Sub 5)	\$128,387	\$128,337	\$117,451	\$71,427	\$82,357
Employee Benefits (Sub 6)	\$2,064,377	\$2,164,043	\$2,475,348	\$2,664,281	\$2,646,064
Special Items (Sub 7)	\$120,434	\$51,901	\$216,053	\$371,780	\$616,003
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	(\$175,402)	\$1,076,540	\$1,107,201	(\$115,614)	(\$384,080)
<b>TOTAL Expenditures</b>	<b>\$10,603,092</b>	<b>\$12,466,185</b>	<b>\$12,935,201</b>	<b>\$12,020,289</b>	<b>\$12,117,746</b>
<b><i>Fund Source</i></b>					
State General Funds	\$6,836,426	\$7,004,550	\$7,462,648	\$7,884,880	\$8,336,560
Student Fees	\$14,609	\$19,845	\$11,188	\$14,503	\$84,940
Indirect Cost Recovery	\$8,626	\$16,220	\$27,644	\$31,002	\$22,499
Contracts & Grants	\$3,070,131	\$4,648,179	\$4,718,700	\$3,409,177	\$2,935,837
Gifts & Endowments	\$488,006	\$586,436	\$549,783	\$569,695	\$764,836
Sales & Services	\$144,164	\$184,371	\$162,907	\$108,679	(\$30,103)
Other & Special Funds	\$41,131	\$6,583	\$2,330	\$2,354	\$3,178
<b>TOTAL Expenditures</b>	<b>\$10,603,092</b>	<b>\$12,466,185</b>	<b>\$12,935,201</b>	<b>\$12,020,289</b>	<b>\$12,117,746</b>

**UCSB ACADEMIC UNIT PROFILE**  
**Department of Psychological & Brain Sciences**

*Long Term Trends on Instructional Load Enrollment and Other Departmental Data:\**

Year	LD	UD	UG Total	Grad	Total Student FTE	Allocated Faculty FTE**	Student: Faculty Ratio	Allocated TA FTE	UG:TA Ratio	Fall UG Enroll	Fall Course Enroll	Fall Total Campus HC Enroll
<b>1970-71</b>	202	258	460	50	510	20.50	24.88	7.00	65.71	686	1,838	13,644
1971-72	159	268	427	44	471	21.00	22.43	7.00	61.00	705	1,831	12,916
1972-73	158	326	484	49	533	21.00	25.38	7.00	69.14	744	1,758	12,300
1973-74	144	390	534	41	575	23.00	25.00	7.50	71.20	712	2,273	12,526
1974-75	190	544	734	46	780	24.00	32.50	9.00	81.56	932	2,835	13,277
<b>1975-76</b>	190	504	694	43	737	26.00	28.35	10.50	66.10	1,128	2,735	14,584
1976-77	188	489	677	52	729	27.15	26.85	10.50	64.48	1,094	2,479	14,691
1977-78	183	473	656	48	704	28.65	24.57	11.00	59.64	975	2,363	14,588
1978-79	168	415	583	44	627	29.00	21.62	11.00	53.00	871	2,347	14,473
1979-80	154	402	556	47	603	29.00	20.79	11.00	50.55	796	2,037	14,785
<b>1980-81</b>	182	400	582	48	630	26.50	23.77	11.00	52.91	854	2,194	15,451
1981-82	202	424	626	45	671	26.50	25.32	11.00	56.91	838	2,110	15,711
1982-83	203	428	631	48	679	26.33	25.79	11.00	57.36	935	2,402	16,163
1983-84	204	438	642	50	692	27.60	25.07	11.00	58.36	949	2,616	16,753
1984-85	215	445	660	49	709	26.50	26.75	11.50	57.39	1,008	2,571	16,936
<b>1985-86</b>	211	478	689	54	743	24.25	30.64	12.04	57.23	1,083	2,488	17,415
1986-87	202	471	673	52	725	27.00	26.85	13.00	51.77	1,122	2,397	18,005
1987-88	215	493	708	54	762	24.58	31.00	13.67	51.79	1,188	2,994	17,879
1988-89	256	539	795	51	846	27.66	30.59	14.34	55.44	1,348	2,970	18,571
1989-90	172	491	663	47	710	26.50	26.79	13.50	49.11	1,422	2,782	19,082
<b>1990-91</b>	226	466	692	47	739	26.13	28.28	15.50	44.65	1,356	2,699	18,391
1991-92	244	430	674	44	718	28.95	24.80	15.77	42.74	1,279	3,048	18,519
1992-93	245	474	719	46	765	27.86	27.46	15.50	46.39	1,270	3,271	18,655
1993-94	246	428	674	49	723	26.63	27.15	15.33	43.97	1,256	3,282	18,581
1994-95	239	420	659	51	710	24.33	29.18	16.34	40.33	1,186	2,748	17,834
<b>1995-96</b>	229	404	633	58	691	24.28	28.46	16.00	39.56	1,182	2,581	18,224
1996-97	239	369	608	51	659	23.61	27.91	16.00	38.00	1,111	2,625	18,531
1997-98	241	433	675	42	717	24.01	29.85	16.00	42.17	1,170	3,053	18,940
1998-99	259	462	722	47	768	23.30	32.98	16.00	45.10	1,185	3,026	19,363
1999-00	255	517	773	45	818	24.12	33.91	16.00	48.29	1,365	3,141	20,056
<b>2000-01</b>	257	533	790	45	835	26.74	31.23	17.00	46.46	1,350	3,359	19,962
2001-02	264	501	765	53	818	26.92	30.39	17.15	44.60	1,425	2,978	20,373
2002-03	246	539	785	60	846	26.92	31.41	20.07	39.13	1,521	3,441	20,559
2003-04	270	533	803	66	869	26.94	32.26	22.00	36.51	1,526	3,622	20,847
2004-05	286	583	869	70	939	28.66	32.77	21.10	41.20	1,626	4,067	21,026
<b>2005-06</b>	329	478	807	64	871	28.39	30.67	21.75	37.09	1,670	3,790	21,016
2006-07	305	535	840	70	910	30.22	30.13	21.75	38.64	1,640	3,347	21,082
2007-08	321	523	844	76	920	31.45	29.24	21.75	38.79	1,704	3,915	21,410
2008-09	342	519	861	73	934	30.48	30.64	20.86	41.28	1,757	3,858	21,868
2009-10	351	651	1,002	63	1,065	29.06	36.63	17.87	56.07	1,951	3,704	22,850
<b>2010-11</b>	342	650	991	57	1,048	29.11	36.00	17.15	57.80	1,973	4,002	22,218
2011-12	326	675	1,002	64	1,066	29.00	36.74	16.62	60.27	2,013	4,032	21,685
2012-13	335	700	1,035	62	1,098	29.55	37.14	18.38	56.32	2,080	4,443	21,927
2013-14	329	700	1,029	62	1,091	28.87	37.80	19.00	54.17	2,040	3,959	22,225
2014-15	354	732	1,086	59	1,145	29.76	38.48	19.59	55.45	2,153	4,184	23,051
<b>2015-16</b>	345	747	1,092	63	1,154	29.56	39.06	18.72	58.32	2,138	4,229	23,497

\* Three-quarter average data unless otherwise labeled.

\*\* Includes temporary FTE after 1979-80.