

UCSB ACADEMIC UNIT PROFILE

Department of Political Science

	2012-13	2013-14	2014-15	2015-16	2016-17
<u>HEADCOUNT (Majors)</u>					
Lower Division	314	296	276	271	303
Upper Division	633	569	580	590	559
TOTAL Undergraduate	947	865	857	861	863
Masters/Unclassified	1	0	0	0	0
PhD	53	48	52	48	46
TOTAL Graduate	54	49	53	48	46
TOTAL Full 3-quarter Average	1,001	914	909	909	908
<i>Full 3-Quarter Average Pre-Majors</i>	685	610	602	578	583
<u>ETHNICITY AND GENDER (Full Three Quarter Average)</u>					
<i>Undergraduate</i>					
TOTAL Undergraduates	947	865	857	861	863
% International	1%	1%	1%	1%	1%
% Female	49%	50%	51%	49%	53%
TOTAL Domestic Undergraduates	938	854	846	850	850
% Underrepresented	33%	38%	40%	41%	43%
% Minority	51%	56%	58%	59%	60%
<i>Graduate</i>					
TOTAL Graduates	54	49	53	48	46
% International	16%	23%	22%	31%	31%
% Female	43%	39%	38%	43%	48%
TOTAL Domestic Graduates	45	37	41	33	32
% Underrepresented	13%	14%	13%	6%	9%
% Minority	22%	25%	27%	23%	32%
<u>ADMISSIONS</u>					
<i>Freshmen Student Admissions</i>					
Admissions	1,003	999	869	823	1,112
Enrolled	204	178	163	166	208
% Matriculating (Take Rate)	20%	18%	19%	20%	19%
<i>Advanced Standing (Transfer) Student Admissions</i>					
Admissions	398	308	336	339	444
Enrolled	90	36	63	59	77
% Matriculating (Take Rate)	23%	12%	19%	17%	17%
<i>Graduate Student Admissions</i>					
Applications	78	79	81	64	68
Admissions	30	31	33	22	24
% Admitted	38%	39%	41%	34%	35%
Enrolled	10	7	11	12	6
% Matriculating (Take Rate)	33%	23%	33%	55%	25%

UCSB ACADEMIC UNIT PROFILE

Department of Political Science

	2012-13	2013-14	2014-15	2015-16	2016-17
--	---------	---------	---------	---------	---------

NEW STUDENT ACADEMIC ACHIEVEMENT

Undergraduates

New Frosh H.S. GPA Average	3.80	3.85	3.87	3.86	3.87
H.S. GPA Interquartile Range	3.65-3.98	3.68-4.04	3.72-4.04	3.72-4.04	3.72-4.04
Transfer College GPA Average	3.30	3.42	3.38	3.39	3.32
GPA Interquartile Range	3.15-3.42	3.24-3.56	3.22-3.52	3.24-3.47	3.15-3.44
SATR-Critical Reading Average	615	616	607	620	624
SATR-Critical Reading Interquartile Range	560-660	550-670	540-670	560-680	580-680
SATR-Math Average	608	595	601	605	600
SATR-Math Interquartile Range	550-660	540-650	550-650	550-660	550-650
SATR-Writing Average	625	615	610	620	626
SATR-Writing Interquartile Range	575-680	550-670	560-660	570-680	570-680
SATR-Total Average	1847	1827	1818	1846	1850
SATR-Total Interquartile Range	1705-1995	1660-1990	1680-1980	1690-2010	1710-2000
ADM Average	6912	6906	6930	6963	6957

Graduate Students

Undergrad Upper Division GPA Average	3.39	3.29	3.34	3.61	3.68
GPA Interquartile Range	3.30-3.55	3.10-3.79	3.01-3.66	3.40-3.80	3.37-3.88
GRE-Verbal Average*	158	158	158	155	161
GRE-Verbal Average Percentile	77%	74%	76%	65%	85%
GRE-Quantitative Average*	155	156	155	153	157
GRE-Quantitative Average Percentile	65%	68%	60%	53%	64%
GRE-Analytical Writing Average	3.9	3.9	4.1	4.3	4.1
GRE-Analytical Writing Average Percentile	46%	41%	57%	67%	53%

ENROLLED STUDENT ACADEMIC ACHIEVEMENT

Undergraduates

New Frosh H.S. GPA Average	3.81	3.83	3.83	3.83	3.86
H.S. GPA Interquartile Range	3.65-4.00	3.66-4.00	3.66-4.00	3.68-4.00	3.70-4.04
Transfer College GPA Average	3.35	3.35	3.39	3.39	3.36
GPA Interquartile Range	3.20-3.51	3.19-3.50	3.23-3.53	3.23-3.55	3.21-3.47
SATR-Critical Reading Average	612	613	611	613	615
SATR-Critical Reading Interquartile Range	560-670	560-670	550-670	560-670	560-670
SATR-Math Average	601	598	600	603	599
SATR-Math Interquartile Range	550-660	550-650	550-650	550-660	550-650
SATR-Writing Average	615	613	614	616	617
SATR-Writing Interquartile Range	560-670	550-670	560-670	560-670	560-680
SATR-Total Average	1828	1824	1825	1832	1830
SATR-Total Interquartile Range	1700-1980	1670-1980	1680-1980	1690-1990	1690-1990
ADM Average	6867	6881	6899	6909	6918

Graduate Students

Undergrad Upper Division GPA Average	3.54	3.51	3.49	3.53	3.53
GPA Interquartile Range	3.34-3.79	3.32-3.79	3.32-3.78	3.35-3.79	3.35-3.80
GRE-Verbal Average*	158	158	158	157	158
GRE-Verbal Average Percentile	77%	75%	75%	74%	74%
GRE-Quantitative Average*	152	153	153	154	153
GRE-Quantitative Average Percentile	58%	62%	61%	60%	58%
GRE-Analytical Writing Average	4.6	4.4	4.4	4.4	4.3
GRE-Analytical Writing Average Percentile	61%	57%	59%	61%	59%

*In 2017, GRE Verbal and Quantitative scores were updated from 2012-13 Academic Year forward to reflect scores on 130-170 point scale (vs. 200-800 scale).

UCSB ACADEMIC UNIT PROFILE

Department of Political Science

	2012-13	2013-14	2014-15	2015-16	2016-17
--	---------	---------	---------	---------	---------

ACADEMIC OUTCOME MEASURES

UCSB Grade Point Averages of Majors

Freshmen	3.10	3.14	3.05	3.11	3.19
Undergraduates	3.12	3.10	3.12	3.10	3.14

Mean GPA in Undergraduate Courses

Fall Quarter	3.01	3.00	3.01	2.88	3.06
Winter Quarter	3.05	3.08	3.14	3.08	3.09
Spring Quarter	3.05	3.07	3.15	3.01	3.09

Graduation Rates for Masters Students

Cohort's Entering Year	2010	2011	2012	2013	2014
Cohort Size	0	1	0	0	0
After 3 years for new Masters	-	0%	-	-	-

Graduation Rates for Ph.D. Students

Cohort's Entering Year	2005	2006	2007	2008	2009
Cohort Size	9	13	7	7	13
After 8 years for new Doctorates	44%	54%	57%	57%	38%

Median Time to Degree for Graduates (Elapsed Years)

Baccalaureates	3.75	3.75	3.75	3.75	3.75
Masters	2.25	2.25	2.25	3.38	2.75
Doctorates	6.00	7.00	7.25	6.00	6.75

Median Time to Candidacy (Elapsed Years)

Doctoral Candidates	4.25	4.25	3.75	4.25	4.50
---------------------	------	------	------	------	------

Degrees Conferred

TOTAL Baccalaureate Degrees	336	273	276	269	271
% International	1%	1%	1%	2%	1%
% Female	46%	42%	54%	41%	47%
Domestic Baccalaureate Degree Recipients	334	269	274	263	267
% Underrepresented	29%	29%	35%	35%	36%
% Minority	46%	46%	52%	54%	55%

TOTAL Masters Degrees

	7	11	5	4	9
% International	14%	27%	20%	25%	22%
% Female	57%	45%	20%	0%	56%

Domestic Masters Degree Recipients

	6	8	4	3	7
% Underrepresented	17%	0%	0%	0%	14%
% Minority	50%	0%	25%	0%	43%

TOTAL Doctoral Degrees

	8	7	7	4	5
% International	13%	14%	0%	25%	0%
% Female	50%	43%	43%	75%	20%

Domestic Doctoral Degree Recipients

	7	6	7	3	5
% Underrepresented	14%	17%	14%	0%	0%
% Minority	14%	17%	43%	0%	0%

UCSB ACADEMIC UNIT PROFILE

Department of Political Science

	2012-13	2013-14	2014-15	2015-16	2016-17
--	---------	---------	---------	---------	---------

STUDENT CREDIT UNITS BY FACULTY RANK

Lower Division Units

Units from Regular Instruction	2,600	2,618	2,415	2,583	2,437
Units from Exceptional Instruction	<u>1</u>	<u>2</u>	<u>3</u>	<u>1</u>	<u>0</u>
TOTAL Lower Division Units	2,601	2,620	2,418	2,584	2,437
% Professor	26%	26%	29%	62%	20%
% Associate Professor	0%	22%	9%	6%	52%
% Assistant Professor	21%	6%	19%	31%	29%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
% Permanent Faculty	47%	55%	57%	100%	100%
% Lecturer	53%	45%	43%	0%	0%
% Assoc/Asst	0%	0%	0%	0%	0%
% Other	0%	0%	0%	0%	0%

Upper Division Units

Units from Regular Instruction	3,620	4,089	4,008	3,388	3,731
Units from Exceptional Instruction	<u>180</u>	<u>52</u>	<u>71</u>	<u>78</u>	<u>72</u>
TOTAL Upper Division Units	3,800	4,141	4,079	3,466	3,802
% Professor	45%	37%	29%	38%	41%
% Associate Professor	10%	10%	15%	17%	17%
% Assistant Professor	26%	12%	6%	14%	9%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
% Permanent Faculty	81%	59%	50%	69%	67%
% Lecturer	17%	39%	41%	25%	23%
% Assoc/Asst	1%	1%	8%	4%	8%
% Other	0%	1%	1%	2%	2%

Graduate Units

Units from Regular Instruction	244	226	182	217	228
Units from Exceptional Instruction	<u>368</u>	<u>345</u>	<u>376</u>	<u>296</u>	<u>300</u>
TOTAL Graduate Units	612	571	558	513	528
% Professor	73%	63%	70%	66%	58%
% Associate Professor	15%	22%	18%	15%	26%
% Assistant Professor	8%	7%	5%	12%	13%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
% Permanent Faculty	96%	93%	92%	93%	97%
% Lecturer	1%	4%	5%	3%	3%
% Assoc/Asst	0%	0%	0%	0%	0%
% Other	3%	3%	3%	4%	1%

Total Units from All Class Levels

Total Units from Regular Instruction	6,465	6,933	6,605	6,188	6,395
Total Units from Exceptional Instruction	<u>549</u>	<u>399</u>	<u>450</u>	<u>375</u>	<u>371</u>
TOTAL Units	7,014	7,332	7,055	6,563	6,767
% Professor	41%	35%	32%	50%	35%
% Associate Professor	7%	15%	13%	13%	30%
% Assistant Professor	23%	10%	11%	21%	16%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
% Permanent Faculty	70%	60%	56%	83%	81%
% Lecturer	29%	38%	39%	14%	13%
% Assoc/Asst	1%	1%	4%	2%	5%
% Other	0%	1%	1%	1%	1%

UCSB ACADEMIC UNIT PROFILE

Department of Political Science

	2012-13	2013-14	2014-15	2015-16	2016-17
--	---------	---------	---------	---------	---------

STUDENT FTE, ALLOCATED FACULTY FTE, AND STUDENT / FACULTY RATIOS

3-Quarter Average Instructional Load (Student FTE) by Course Department

Lower Division	173	175	161	172	162
Upper Division	<u>254</u>	<u>276</u>	<u>272</u>	<u>231</u>	<u>253</u>
TOTAL Undergraduate	427	451	433	403	416
Graduate	53	49	52	47	45
TOTAL 3-Qtr Average Instructional Load	480	499	485	450	461

3-Quarter Average Instructional Load (Student FTE) by Home Department of Instructor

Lower Division	174	175	162	173	163
Upper Division	<u>254</u>	<u>269</u>	<u>268</u>	<u>231</u>	<u>256</u>
TOTAL Undergraduate	427	445	430	404	420
Graduate	53	49	52	47	45
TOTAL 3-Qtr Average Instructional Load	480	493	482	451	465

Allocated Faculty/Staff FTE

Permanent Faculty FTE	17.00	17.00	18.00	21.00	21.00
Temporary Faculty FTE	<u>4.27</u>	<u>3.42</u>	<u>4.14</u>	<u>1.77</u>	<u>2.11</u>
Total Allocated Faculty FTE	21.27	20.42	22.14	22.77	23.11
Teaching Assistant FTE	13.01	14.32	11.84	12.75	11.83
Staff FTE	6.00	6.00	6.00	6.00	6.00

Student /Faculty Ratios

Course Department / Allocated FTE	22.56	24.45	21.90	19.78	19.95
Home Department / Allocated FTE	22.58	24.15	21.76	19.81	20.11
UG Student (Course Department) /TA Ratio	32.83	31.48	36.58	31.63	35.16

SPONSORED RESEARCH

Proposals Submitted by Home Department	4	1	2	6	15
Proposal Dollars	\$139,427	\$85,668	\$804,549	\$732,461	\$1,906,559
Proposals Awarded by Home Department	0	0	0	2	5
Award Dollars	\$0	\$0	\$0	\$123,474	\$368,779
Average Award Dollars per Ladder Faculty	\$0	\$0	\$0	\$5,880	\$17,561
Total Research Expenditures	\$18,315	\$31,940	\$39,956	\$39,853	\$61,401
Instructional Improvement Grants	\$0	\$0	\$0	\$0	\$0
Grants Allocated by the Academic Senate*	\$11,372	\$20,068	\$29,596	\$38,430	\$39,450

*In 2016, total grants awarded were updated from 2010-11 Academic Year forward. Research grants awarded are now reported to reflect the grant period that awardees can access and use the funds (vs. when grants were awarded). Travel grants are still reported to reflect when the awards are granted.

UCSB ACADEMIC UNIT PROFILE

Department of Political Science

	2012-13	2013-14	2014-15	2015-16	2016-17
--	---------	---------	---------	---------	---------

COURSE OFFERINGS, CLASS SIZE, AND TEACHING WORKLOAD

Number of Regular Courses Offered

Lower Division	11	13	12	11	11
Upper Division	<u>39</u>	<u>47</u>	<u>49</u>	<u>39</u>	<u>50</u>
Undergraduate TOTAL	50	60	61	50	61
Graduate	18	20	18	17	23
TOTAL Regular Courses Offered	68	80	79	67	83

Percent of Regular Courses Taught By Regular Rank Faculty

(Course Counts Assigned By Course Department)

Lower Division	0%	16%	25%	79%	77%
Upper Division	51%	48%	44%	61%	57%
Graduate	78%	79%	83%	85%	93%

Average Class Size of Regular Courses

Lower Division	171	145	145	169	160
Upper Division	69	62	60	61	53
Graduate	9	8	6	8	6

Percent of Regular Courses with Enrollments of 100+

Lower Division	82%	77%	83%	82%	73%
Upper Division	24%	24%	19%	19%	15%

Percent of Regular Courses with Enrollment Below the Minimum Policy

Lower Division	0%	0%	0%	0%	0%
Upper Division	8%	7%	6%	5%	7%
Graduate	5%	8%	11%	0%	9%

Regular Courses Taught by Regular Rank Faculty Per Filled Faculty FTE

(Course Counts Assigned By Home Department of Instructor)

Undergraduate Courses	1.8	2.4	2.3	2.4	2.7
Graduate Courses	<u>1.1</u>	<u>1.2</u>	<u>1.1</u>	<u>1.0</u>	<u>1.2</u>
TOTAL	2.9	3.6	3.4	3.3	3.9

UCSB ACADEMIC UNIT PROFILE

Department of Political Science

	2012-13	2013-14	2014-15	2015-16	2016-17
<u>PERSONNEL HEADCOUNT</u>					
Academic Headcount					
Ladder Faculty*					
Professor	11	11	11	11	11
Associate	4	4	4	4	6
Assistant	2	2	3	6	4
<u>Lecturer SOE/PSOE</u>	0	0	0	0	0
Total Ladder Faculty	17	17	18	21	21
Non-Ladder Faculty**					
Lecturers	5	7	4	1	1
Acting/Adjunct	0	0	0	0	0
Visiting	2	2	1	0	0
Emeriti	0	0	0	0	0
<u>Other</u>	0	0	0	0	0
Total Non-Ladder Faculty	7	9	5	1	1
Other Academic Headcount**					
Post-Doc Fellows	0	0	0	0	0
Professional Researchers	0	0	0	0	0
Research Assistants	0	0	0	0	0
Teaching Associate	0	0	2	0	2
Teaching Assistants	23	24	23	23	24
Tutors/Readers	0	0	0	0	0
<u>Other Academic Staff</u>	0	0	0	0	0
Total Other Academic Headcount	23	24	25	23	26
TOTAL Academic Headcount	47	50	48	45	48
Staff Headcount**					
Career	5	6	6	5	6
Contract/Casual	0	1	1	2	0
<u>Student Casual</u>	5	4	4	4	5
Total Staff Headcount	10	11	11	11	11
TOTAL ACAD. & STAFF HDCNT	57	61	59	56	59

* Ladder Faculty figures represent total academic appointments during the academic year.

**Non-Ladder Faculty, Other Academic Headcount, and Staff Headcount represent figures taken from October Staff Headcount.

LADDER FACULTY HIRES AND SEPARATIONS

New Ladder Faculty Hired	1	0	1	4	0
Faculty Separations					
Retirement	0	0	0	0	2
Resignation	0	0	1	0	0
<u>Other (Termination, Death)</u>	0	0	0	0	0
TOTAL Faculty Separations	0	0	1	0	2

UCSB ACADEMIC UNIT PROFILE

Department of Political Science

	2012-13	2013-14	2014-15	2015-16	2016-17
<u>LADDER FACULTY PROFILE</u>					
<i>Ladder Faculty Headcount</i>	17	17	18	21	21
<i>Average Years at Current Rank</i>					
Professor	15	16	17	18	19
Associate	6	7	8	7	5
Assistant	3	4	4	3	3
Lecturer SOE	-	-	-	-	-
<i>Average Faculty Salaries</i>					
Professor	\$125,891	\$131,518	\$137,727	\$146,236	\$153,300
Associate	\$77,750	\$80,450	\$82,850	\$106,025	\$105,783
Assistant	\$70,300	\$71,750	\$81,767	\$83,950	\$85,950
Lecturer SOE	-	-	-	-	-
<i>Ethnicity and Gender of Ladder Faculty</i>					
% Minority	12%	12%	11%	14%	14%
% Female	41%	41%	44%	52%	52%
<i>Average Age of All Ladder Faculty</i>	54	55	55	53	54
<i>Age Distribution of Ladder Faculty</i>					
<34	6%	6%	6%	14%	14%
35-39	12%	12%	17%	14%	10%
40-44	6%	6%	6%	10%	14%
45-49	6%	6%	0%	0%	0%
50-54	18%	18%	17%	10%	10%
55-59	18%	12%	17%	19%	19%
60-64	12%	18%	17%	10%	5%
65+	24%	24%	22%	24%	29%
<i>Average Years of Service, All Ladder Faculty</i>	18	19	19	17	18
<i>Years of Service Distribution of Ladder Faculty</i>					
<5	6%	6%	11%	29%	24%
5-9	24%	18%	17%	14%	10%
10-14	6%	12%	6%	5%	14%
15-19	6%	6%	6%	0%	0%
20-24	24%	24%	22%	14%	14%
25-29	24%	24%	28%	19%	19%
30+	12%	12%	11%	19%	19%

UCSB ACADEMIC UNIT PROFILE

Department of Political Science

	2012-13	2013-14	2014-15	2015-16	2016-17
<u>GRADUATE STUDENT SUPPORT</u>					
Fellowships & Grants					
University Fellowships & Grants	\$285,893	\$444,865	\$473,599	\$481,389	\$689,404
Federal & Other Gov't Fellowships & Grants	\$43,756	\$37,043	\$10,377	\$5,645	\$0
Other Agency Fellowships & Grants	\$58,659	\$28,092	\$29,927	\$31,065	\$0
Total Fellowships & Grants	\$388,308	\$510,000	\$513,903	\$518,099	\$689,404
Academic Apprentice Salaries					
Teaching-related Salaries	\$502,116	\$488,083	\$513,122	\$524,812	\$555,185
Research Assistant/GSR Salaries	\$17,876	\$3,831	\$11,836	\$5,343	\$22,550
Total Academic Apprentice Salaries	\$519,992	\$491,914	\$524,958	\$530,155	\$577,735
Academic Apprentice Tuition & Fee Support					
TA/RA Fee Remission	\$341,631	\$321,056	\$329,491	\$330,797	\$328,795
Research Assistant Tuition Remission	\$0	\$0	\$0	\$0	\$0
Other Fee Support	\$15,102	\$45,306	\$30,156	\$24,708	\$0
Total Fee & Tuition Support	\$356,733	\$366,362	\$359,647	\$355,505	\$328,795
GSHIP Supplements	\$66,834	\$63,726	\$66,768	\$67,452	\$78,750
Other Financial Aid					
Loans	\$472,123	\$262,190	\$264,596	\$142,266	\$149,740
Work Study	\$35,517	\$12,000	\$0	\$3,000	\$0
Total Other Financial Aid	\$507,640	\$274,190	\$264,596	\$145,266	\$149,740
TOTAL Financial Support	\$1,839,507	\$1,706,192	\$1,729,872	\$1,616,477	\$1,824,424
Earnings from Other UCSB Employment	\$53,709	\$39,730	\$31,982	\$30,389	\$56,047
TOTAL Grad. Student Earnings & Support	\$1,893,216	\$1,745,922	\$1,761,854	\$1,646,866	\$1,880,471
Average Financial Support Per Graduate Student Receiving Aid					
University Fellowships & Grants	\$6,649	\$9,268	\$11,840	\$10,698	\$15,668
All Fellowships & Grants	\$8,090	\$10,000	\$12,236	\$11,023	\$15,668
Teaching-related Salaries	\$12,553	\$14,355	\$12,828	\$14,578	\$15,422
Research Assistant Salaries	\$8,938	\$3,831	\$11,836	\$5,343	\$22,550
Loans	\$18,159	\$14,566	\$13,926	\$17,783	\$16,638
Total Financial Support	\$35,375	\$33,455	\$30,349	\$32,330	\$38,818
Total Earnings & Financial Support	\$36,408	\$33,575	\$30,910	\$32,937	\$40,010

UCSB ACADEMIC UNIT PROFILE

Department of Political Science

	2012-13	2013-14	2014-15	2015-16	2016-17
<u>PERMANENT BUDGET</u>					
<i>Function</i>					
Instruction	\$2,203,357	\$2,243,753	\$2,331,644	\$2,861,850	\$2,975,905
Academic Support	\$0	\$0	\$0	\$0	\$0
Research	\$0	\$0	\$0	\$0	\$0
Public Service	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$0	\$0	\$0	\$0	\$0
TOTAL Budget	\$2,203,357	\$2,243,753	\$2,331,644	\$2,861,850	\$2,975,905
<i>Sub-Account</i>					
Academic Salaries (Sub 0)	\$1,876,678	\$1,914,578	\$1,987,223	\$2,514,799	\$2,617,600
Staff Salaries (Sub 1)	\$282,244	\$283,354	\$300,604	\$296,218	\$307,472
General Assistance (Sub 2)	\$16,177	\$19,971	\$19,971	\$19,971	\$19,971
Supplies & Expenses (Sub 3)	\$28,012	\$25,604	\$23,600	\$30,616	\$30,616
Equipment & Facilities (Sub 4)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 5)	\$0	\$0	\$0	\$0	\$0
Employee Benefits (Sub 6)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 7)	\$246	\$246	\$246	\$246	\$246
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	\$0	\$0	\$0	\$0	\$0
TOTAL Budget	\$2,203,357	\$2,243,753	\$2,331,644	\$2,861,850	\$2,975,905
<i>Fund Source</i>					
State General Funds	\$2,202,927	\$2,243,323	\$2,331,214	\$2,861,420	\$2,975,475
Student Fees	\$0	\$0	\$0	\$0	\$0
Indirect Cost Recovery	\$0	\$0	\$0	\$0	\$0
Gifts & Endowments	\$0	\$430	\$430	\$430	\$430
Sales & Services	\$0	\$0	\$0	\$0	\$0
Other & Special Funds	\$0	\$0	\$0	\$0	\$0
TOTAL Budget	\$2,202,927	\$2,243,753	\$2,331,644	\$2,861,850	\$2,975,905

UCSB ACADEMIC UNIT PROFILE

Department of Political Science

	2012-13	2013-14	2014-15	2015-16	2016-17
<u>ANNUAL EXPENDITURES</u>					
<i>Function</i>					
Instruction	\$3,606,927	\$3,844,651	\$4,062,299	\$4,691,221	\$4,997,564
Academic Support	\$0	\$0	\$0	\$0	\$0
Research	\$18,315	\$31,940	\$39,956	\$39,853	\$61,401
Public Service	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$13,200	\$32,777	\$47,826	\$12,971	\$29,060
TOTAL Expenditures	\$3,638,443	\$3,909,368	\$4,150,080	\$4,744,045	\$5,088,025
<i>Sub-Account</i>					
Academic Salaries (Sub 0)	\$2,463,373	\$2,558,535	\$2,694,992	\$3,159,254	\$3,341,834
Staff Salaries (Sub 1)	\$222,152	\$266,180	\$268,104	\$249,332	\$286,095
General Assistance (Sub 2)	\$38,136	\$32,006	\$29,477	\$60,199	\$42,830
Supplies & Expenses (Sub 3)	\$102,843	\$153,614	\$124,748	\$160,725	\$188,327
Equipment & Facilities (Sub 4)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 5)	\$35,979	\$28,023	\$67,114	\$15,209	\$57,071
Employee Benefits (Sub 6)	\$758,705	\$836,314	\$941,433	\$1,060,275	\$1,140,309
Special Items (Sub 7)	\$17,255	\$34,695	\$24,213	\$39,050	\$31,559
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	\$0	\$0	\$0	\$0	\$0
TOTAL Expenditures	\$3,638,443	\$3,909,368	\$4,150,080	\$4,744,045	\$5,088,025
<i>Fund Source</i>					
State General Funds	\$3,594,458	\$3,842,152	\$4,050,232	\$4,686,027	\$4,952,418
Student Fees	\$225	\$7,683	\$19,126	\$1,436	\$20,140
Indirect Cost Recovery	\$461	\$900	\$0	\$0	\$0
Contracts & Grants	\$0	\$0	\$0	\$0	\$0
Gifts & Endowments	\$32,531	\$47,693	\$43,479	\$44,204	\$109,753
Sales & Services	\$6,240	\$5,913	\$24,698	\$2,492	\$5,714
Other & Special Funds	\$4,528	\$5,027	\$12,545	\$9,885	\$0
TOTAL Expenditures	\$3,638,443	\$3,909,368	\$4,150,080	\$4,744,045	\$5,088,025

UCSB ACADEMIC UNIT PROFILE
Department of Political Science

*Long Term Trends on Instructional Load Enrollment and Other Departmental Data:**

Year	LD	UD	UG Total	Grad	Total Student FTE	Allocated Faculty FTE**	Student: Faculty Ratio	Allocated TA FTE	UG:TA Ratio	Fall UG Enroll	Fall Course Enroll	Fall Total Campus HC Enroll
1970-71	157	387	544	76	620	24.50	25.31	8.50	64.00	782	2,197	13,644
1971-72	124	375	499	68	567	24.00	23.63	8.50	58.71	676	2,192	12,916
1972-73	130	400	530	77	607	23.00	26.39	8.00	66.25	660	2,423	12,300
1973-74	107	371	478	76	554	23.00	24.09	8.00	59.75	678	2,162	12,526
1974-75	101	421	522	86	608	24.00	25.33	8.50	61.41	797	2,226	13,277
1975-76	120	360	480	93	573	24.00	23.88	8.50	56.47	634	2,081	14,584
1976-77	113	370	483	71	554	24.00	23.08	8.50	56.82	611	1,911	14,691
1977-78	103	388	491	65	556	24.00	23.17	8.50	57.76	620	2,186	14,588
1978-79	115	343	458	66	524	24.00	21.83	8.50	53.88	544	1,862	14,473
1979-80	129	291	420	77	497	23.50	21.15	8.50	49.41	657	1,604	14,785
1980-81	112	345	457	68	525	23.49	22.35	8.50	53.76	610	1,809	15,451
1981-82	127	385	512	76	588	23.50	25.02	8.50	60.24	610	1,865	15,711
1982-83	159	405	564	66	630	24.30	25.93	8.84	63.80	730	2,104	16,163
1983-84	158	468	626	63	689	22.83	30.18	9.25	67.68	854	2,147	16,753
1984-85	203	455	658	55	713	23.17	30.77	8.68	75.81	967	2,063	16,936
1985-86	188	456	644	54	698	23.26	30.01	8.75	73.60	1,076	2,242	17,415
1986-87	238	454	692	62	754	23.45	32.15	10.33	66.99	1,175	2,288	18,005
1987-88	279	534	813	64	877	25.94	33.81	11.50	70.70	1,287	2,561	17,879
1988-89	266	619	885	63	948	24.92	38.04	11.83	74.81	1,531	2,043	18,571
1989-90	247	614	861	89	950	25.37	37.45	13.84	62.21	1,722	3,053	19,082
1990-91	255	604	859	87	946	27.80	34.03	14.00	61.36	1,675	3,028	18,391
1991-92	219	596	815	82	897	26.28	34.13	14.50	56.21	1,698	2,875	18,519
1992-93	214	543	757	79	836	25.32	33.02	15.00	50.47	1,668	2,912	18,655
1993-94	207	494	701	76	777	27.47	28.29	14.78	47.43	1,503	2,575	18,581
1994-95	135	363	498	70	568	18.68	30.41	11.00	45.27	675	1,984	17,834
1995-96	121	342	463	66	529	21.65	24.43	11.00	42.09	636	2,033	18,224
1996-97	155	295	450	69	519	21.41	24.24	11.00	40.91	604	1,811	18,531
1997-98	164	283	447	67	513	20.40	25.16	11.00	40.61	617	1,717	18,940
1998-99	168	284	452	65	517	20.07	25.77	12.07	37.47	634	1,629	19,363
1999-00	154	284	438	60	498	21.57	23.08	11.56	37.87	655	1,710	20,056
2000-01	154	267	421	58	479	22.76	21.05	13.15	32.01	600	1,544	19,962
2001-02	160	309	470	63	532	20.50	25.96	12.47	37.66	621	1,879	20,373
2002-03	173	312	486	62	548	23.59	23.23	12.67	38.32	680	1,938	20,559
2003-04	161	284	444	59	503	24.11	20.85	12.25	36.25	782	1,919	20,847
2004-05	161	298	458	52	510	22.10	23.07	12.00	38.19	803	1,927	21,026
2005-06	142	304	445	51	496	22.83	21.72	12.34	36.07	802	1,762	21,016
2006-07	156	300	456	52	508	20.82	24.38	12.85	35.45	834	1,839	21,082
2007-08	168	256	423	55	478	23.12	20.69	12.59	33.62	859	1,740	21,410
2008-09	169	336	505	49	554	24.39	22.71	14.86	33.98	910	1,903	21,868
2009-10	166	346	512	52	564	23.38	24.13	15.79	32.42	1,029	1,997	22,850
2010-11	177	335	511	52	563	18.21	30.94	15.62	32.74	977	1,945	22,218
2011-12	211	299	510	56	566	20.83	27.18	13.83	36.90	954	1,923	21,685
2012-13	173	254	427	53	480	21.27	22.56	13.01	32.83	904	1,667	21,927
2013-14	175	276	451	49	499	20.42	24.45	14.32	31.48	834	1,763	22,225
2014-15	161	272	433	52	485	22.14	21.90	11.84	36.58	807	1,737	23,051
2015-16	172	231	403	47	450	22.77	19.78	12.75	31.63	818	1,617	23,497
2016-17	162	253	416	45	461	23.11	19.95	11.83	35.16	831	1,715	24,346

Note: Includes Law and Society Program prior to 1994-95.

* Three-quarter average data unless otherwise labeled.

** Includes temporary FTE after 1979-80.