

UCSB ACADEMIC UNIT PROFILE

Department of Political Science

	2011-12	2012-13	2013-14	2014-15	2015-16
<u>HEADCOUNT (Majors)</u>					
Lower Division	291	314	296	276	271
Upper Division	668	633	569	580	590
TOTAL Undergraduate	959	947	865	857	861
Masters/Unclassified	1	1	0	0	0
PhD	55	53	48	52	48
TOTAL Graduate	56	54	49	53	48
TOTAL Full 3-quarter Average	1,015	1,001	914	909	909
<i>Full 3-Quarter Average Pre-Majors</i>	794	685	610	602	578
<u>ETHNICITY AND GENDER (Full Three Quarter Average)</u>					
<i>Undergraduate</i>					
TOTAL Undergraduates	959	947	865	857	861
% International	1%	1%	1%	1%	1%
% Female	48%	49%	50%	51%	49%
TOTAL Domestic Undergraduates	953	938	854	846	850
% Underrepresented	30%	33%	38%	40%	41%
% Minority	46%	51%	56%	58%	59%
<i>Graduate</i>					
TOTAL Graduates	56	54	49	53	48
% International	14%	16%	23%	22%	31%
% Female	49%	43%	39%	38%	43%
TOTAL Domestic Graduates	48	45	37	41	33
% Underrepresented	14%	13%	14%	13%	6%
% Minority	20%	22%	25%	27%	23%
<u>ADMISSIONS</u>					
<i>Freshmen Student Admissions</i>					
Admissions	939	1,003	999	869	823
Enrolled	186	204	178	163	166
% Matriculating (Take Rate)	20%	20%	18%	19%	20%
<i>Advanced Standing (Transfer) Student Admissions</i>					
Admissions	461	398	308	336	339
Enrolled	85	90	36	63	59
% Matriculating (Take Rate)	18%	23%	12%	19%	17%
<i>Graduate Student Admissions</i>					
Applications	91	78	79	81	64
Admissions	35	30	31	33	22
% Admitted	38%	38%	39%	41%	34%
Enrolled	14	10	7	11	12
% Matriculating (Take Rate)	40%	33%	23%	33%	55%

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NEW STUDENT ACADEMIC ACHIEVEMENT

Undergraduates

New Frosh H.S. GPA Average	3.82	3.80	3.85	3.87	3.86
H.S. GPA Interquartile Range	3.65-4.00	3.65-3.98	3.68-4.04	3.72-4.04	3.72-4.04
Transfer College GPA Average	3.39	3.30	3.42	3.38	3.39
GPA Interquartile Range	3.26-3.53	3.15-3.42	3.24-3.56	3.22-3.52	3.24-3.47
SATR-Critical Reading Average	605	615	616	607	620
SATR-Critical Reading Interquartile Range	550-670	560-660	550-670	540-670	560-680
SATR-Math Average	592	608	595	601	605
SATR-Math Interquartile Range	540-640	550-660	540-650	550-650	550-660
SATR-Writing Average	611	625	615	610	620
SATR-Writing Interquartile Range	550-670	575-680	550-670	560-660	570-680
SATR-Total Average	1808	1847	1827	1818	1846
SATR-Total Interquartile Range	1640-1980	1705-1995	1660-1990	1680-1980	1690-2010
ADM Average	6816	6912	6906	6930	6963

Graduate Students

Undergrad Upper Division GPA Average	3.54	3.39	3.29	3.34	3.61
GPA Interquartile Range	3.42-3.66	3.30-3.55	3.10-3.79	3.01-3.66	3.40-3.80
GRE-Verbal Average	563	574	574	584	529
GRE-Verbal Average Percentile	75%	77%	74%	76%	65%
GRE-Quantitative Average	611	676	696	695	680
GRE-Quantitative Average Percentile	53%	65%	68%	60%	53%
GRE-Analytical Writing Average	4.7	3.9	3.9	4.1	4.3
GRE-Analytical Writing Average Percentile	60%	46%	41%	57%	67%

ENROLLED STUDENT ACADEMIC ACHIEVEMENT

Undergraduates

New Frosh H.S. GPA Average	3.79	3.81	3.83	3.83	3.83
H.S. GPA Interquartile Range	3.61-4.00	3.65-4.00	3.66-4.00	3.66-4.00	3.68-4.00
Transfer College GPA Average	3.32	3.35	3.35	3.39	3.39
GPA Interquartile Range	3.16-3.47	3.20-3.51	3.19-3.50	3.23-3.53	3.23-3.55
SATR-Critical Reading Average	608	612	613	611	613
SATR-Critical Reading Interquartile Range	560-670	560-670	560-670	550-670	560-670
SATR-Math Average	596	601	598	600	603
SATR-Math Interquartile Range	540-650	550-660	550-650	550-650	550-660
SATR-Writing Average	609	615	613	614	616
SATR-Writing Interquartile Range	550-670	560-670	550-670	560-670	560-670
SATR-Total Average	1812	1828	1824	1825	1832
SATR-Total Interquartile Range	1670-1970	1700-1980	1670-1980	1680-1980	1690-1990
ADM Average	6821	6867	6881	6899	6909

Graduate Students

Undergrad Upper Division GPA Average	3.58	3.54	3.51	3.49	3.53
GPA Interquartile Range	3.33-3.83	3.34-3.79	3.32-3.79	3.32-3.78	3.35-3.79
GRE-Verbal Average	589	578	573	572	566
GRE-Verbal Average Percentile	79%	77%	75%	75%	74%
GRE-Quantitative Average	645	638	655	661	670
GRE-Quantitative Average Percentile	60%	58%	62%	61%	60%
GRE-Analytical Writing Average	4.7	4.6	4.4	4.4	4.4
GRE-Analytical Writing Average Percentile	63%	61%	57%	59%	61%

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ACADEMIC OUTCOME MEASURES

UCSB Grade Point Averages of Majors

Freshmen	3.02	3.10	3.14	3.05	3.11
Undergraduates	3.11	3.12	3.10	3.12	3.10

Mean GPA in Undergraduate Courses

Fall Quarter	3.07	3.01	3.00	3.01	2.88
Winter Quarter	3.02	3.05	3.08	3.14	3.08
Spring Quarter	3.04	3.05	3.07	3.15	3.01

Graduation Rates for Masters Students

Cohort's Entering Year	2009	2010	2011	2012	2013
Cohort Size	0	0	1	0	0
After 3 years for new Masters	-	-	0%	-	-

Graduation Rates for Ph.D. Students

Cohort's Entering Year	2004	2005	2006	2007	2008
Cohort Size	9	9	13	7	7
After 8 years for new Doctorates	33%	44%	54%	57%	57%

Median Time to Degree for Graduates (Elapsed Years)

Baccalaureates	3.75	3.75	3.75	3.75	3.75
Masters	2.25	2.25	2.25	2.25	3.38
Doctorates	6.75	6.00	7.00	7.25	6.00

Median Time to Candidacy (Elapsed Years)

Doctoral Candidates	4.25	4.25	4.25	3.75	4.25
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Degrees Conferred

TOTAL Baccalaureate Degrees	352	336	273	276	269
% International	0%	1%	1%	1%	2%
% Female	44%	46%	42%	54%	41%
Domestic Baccalaureate Degree Recipients	352	334	269	274	263
% Underrepresented	32%	29%	29%	35%	35%
% Minority	42%	46%	46%	52%	54%

TOTAL Masters Degrees

TOTAL Masters Degrees	5	7	11	5	4
% International	20%	14%	27%	20%	25%
% Female	40%	57%	45%	20%	0%
Domestic Masters Degree Recipients	4	6	8	4	3
% Underrepresented	0%	17%	0%	0%	0%
% Minority	0%	50%	0%	25%	0%

TOTAL Doctoral Degrees

TOTAL Doctoral Degrees	5	8	7	7	4
% International	40%	13%	14%	0%	25%
% Female	40%	50%	43%	43%	75%
Domestic Doctoral Degree Recipients	3	7	6	7	3
% Underrepresented	0%	14%	17%	14%	0%
% Minority	0%	14%	17%	43%	0%

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STUDENT CREDIT UNITS BY FACULTY RANK

Lower Division Units

Units from Regular Instruction	3,165	2,600	2,618	2,415	2,583
Units from Exceptional Instruction	<u>0</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>1</u>
TOTAL Lower Division Units	3,165	2,601	2,620	2,418	2,584
% Professor	40%	26%	26%	29%	62%
% Associate Professor	17%	0%	22%	9%	6%
% Assistant Professor	15%	21%	6%	19%	31%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
% Permanent Faculty	72%	47%	55%	57%	100%
% Lecturer	28%	53%	45%	43%	0%
% Assoc/Asst	0%	0%	0%	0%	0%
% Other	0%	0%	0%	0%	0%

Upper Division Units

Units from Regular Instruction	4,439	3,620	4,089	4,008	3,388
Units from Exceptional Instruction	<u>51</u>	<u>180</u>	<u>52</u>	<u>71</u>	<u>78</u>
TOTAL Upper Division Units	4,490	3,800	4,141	4,079	3,466
% Professor	37%	45%	37%	29%	38%
% Associate Professor	5%	10%	10%	15%	17%
% Assistant Professor	25%	26%	12%	6%	14%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
% Permanent Faculty	68%	81%	59%	50%	69%
% Lecturer	30%	17%	39%	41%	25%
% Assoc/Asst	2%	1%	1%	8%	4%
% Other	0%	0%	1%	1%	2%

Graduate Units

Units from Regular Instruction	232	244	226	182	217
Units from Exceptional Instruction	<u>386</u>	<u>368</u>	<u>345</u>	<u>376</u>	<u>296</u>
TOTAL Graduate Units	618	612	571	558	513
% Professor	72%	73%	63%	70%	66%
% Associate Professor	14%	15%	22%	18%	15%
% Assistant Professor	10%	8%	7%	5%	12%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
% Permanent Faculty	96%	96%	93%	92%	93%
% Lecturer	1%	1%	4%	5%	3%
% Assoc/Asst	0%	0%	0%	0%	0%
% Other	3%	3%	3%	3%	4%

Total Units from All Class Levels

Total Units from Regular Instruction	7,836	6,465	6,933	6,605	6,188
Total Units from Exceptional Instruction	<u>437</u>	<u>549</u>	<u>399</u>	<u>450</u>	<u>375</u>
TOTAL Units	8,273	7,014	7,332	7,055	6,563
% Professor	41%	41%	35%	32%	50%
% Associate Professor	10%	7%	15%	13%	13%
% Assistant Professor	20%	23%	10%	11%	21%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
% Permanent Faculty	71%	70%	60%	56%	83%
% Lecturer	27%	29%	38%	39%	14%
% Assoc/Asst	1%	1%	1%	4%	2%
% Other	0%	0%	1%	1%	1%

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STUDENT FTE, ALLOCATED FACULTY FTE, AND STUDENT / FACULTY RATIOS

3-Quarter Average Instructional Load (Student FTE) by Course Department

Lower Division	211	173	175	161	172
Upper Division	<u>299</u>	<u>254</u>	<u>276</u>	<u>272</u>	<u>231</u>
TOTAL Undergraduate	510	427	451	433	403
Graduate	56	53	49	52	47
TOTAL 3-Qtr Average Instructional Load	566	480	499	485	450

3-Quarter Average Instructional Load (Student FTE) by Home Department of Instructor

Lower Division	211	174	175	162	173
Upper Division	<u>303</u>	<u>254</u>	<u>269</u>	<u>268</u>	<u>231</u>
TOTAL Undergraduate	514	427	445	430	404
Graduate	56	53	49	52	47
TOTAL 3-Qtr Average Instructional Load	570	480	493	482	451

Allocated Faculty/Staff FTE

Permanent Faculty FTE	17.00	17.00	17.00	18.00	21.00
Temporary Faculty FTE	<u>3.83</u>	<u>4.27</u>	<u>3.42</u>	<u>4.14</u>	<u>1.77</u>
Total Allocated Faculty FTE	20.83	21.27	20.42	22.14	22.77
Teaching Assistant FTE	13.83	13.01	14.32	11.84	12.75
Staff FTE	6.00	6.00	6.00	6.00	6.00

Student /Faculty Ratios

Course Department / Allocated FTE	27.18	22.56	24.45	21.90	19.78
Home Department / Allocated FTE	27.36	22.58	24.15	21.76	19.81
UG Student (Course Department) /TA Ratio	36.90	32.83	31.48	36.58	31.63

SPONSORED RESEARCH

Proposals Submitted by Home Department	2	4	1	2	6
Proposal Dollars	\$31,725	\$139,427	\$85,668	\$804,549	\$732,461
Proposals Awarded by Home Department	1	0	0	0	2
Award Dollars	\$20,000	\$0	\$0	\$0	\$123,474
Average Award Dollars per Ladder Faculty	\$1,176	\$0	\$0	\$0	\$5,880
Total Research Expenditures	\$19,316	\$18,315	\$31,940	\$39,956	\$39,853
Instructional Improvement Grants	\$2,083	\$0	\$0	\$0	\$0
Grants Allocated by the Academic Senate*	\$9,429	\$11,372	\$20,068	\$29,596	\$38,430

*In 2016, total grants awarded were updated from 2010-11 Academic Year forward. Research grants awarded are now reported to reflect the grant period that awardees can access and use the funds (vs. when grants were awarded). Travel grants are still reported to reflect when the awards are granted.

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COURSE OFFERINGS, CLASS SIZE, AND TEACHING WORKLOAD

Number of Regular Courses Offered

Lower Division	10	11	13	12	11
Upper Division	<u>42</u>	<u>39</u>	<u>47</u>	<u>49</u>	<u>39</u>
Undergraduate TOTAL	52	50	60	61	50
Graduate	16	18	20	18	17
TOTAL Regular Courses Offered	68	68	80	79	67

Percent of Regular Courses Taught By Regular Rank Faculty

(Course Counts Assigned By Course Department)

Lower Division	37%	0%	16%	25%	79%
Upper Division	50%	51%	48%	44%	61%
Graduate	81%	78%	79%	83%	85%

Average Class Size of Regular Courses

Lower Division	209	171	145	145	169
Upper Division	75	69	62	60	61
Graduate	9	9	8	6	8

Percent of Regular Courses with Enrollments of 100+

Lower Division	80%	82%	77%	83%	82%
Upper Division	27%	24%	24%	19%	19%

Percent of Regular Courses with Enrollment Below the Minimum Policy

Lower Division	0%	0%	0%	0%	0%
Upper Division	2%	8%	7%	6%	5%
Graduate	0%	5%	8%	11%	0%

Regular Courses Taught by Regular Rank Faculty Per Filled Faculty FTE

(Course Counts Assigned By Home Department of Instructor)

Undergraduate Courses	2.2	1.8	2.4	2.3	2.4
Graduate Courses	<u>1.0</u>	<u>1.1</u>	<u>1.2</u>	<u>1.1</u>	<u>1.0</u>
TOTAL	3.2	2.9	3.6	3.4	3.3

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PERSONNEL HEADCOUNT

Academic Headcount

Ladder Faculty*

Professor	11	11	11	11	11
Associate	3	4	4	4	4
Assistant	3	2	2	3	6
<u>Lecturer SOE/PSOE</u>	0	0	0	0	0
Total Ladder Faculty	17	17	17	18	21

Non-Ladder Faculty**

Lecturers	4	5	7	4	1
Acting/Adjunct	0	0	0	0	0
Visiting	1	2	2	1	0
Emeriti	0	0	0	0	0
<u>Other</u>	0	0	0	0	0
Total Non-Ladder Faculty	5	7	9	5	1

Other Academic Headcount**

Post-Doc Fellows	0	0	0	0	0
Professional Researchers	0	0	0	0	0
Research Assistants	0	0	0	0	0
Teaching Associate	1	0	0	2	0
Teaching Assistants	27	23	24	23	23
Tutors/Readers	0	0	0	0	0
<u>Other Academic Staff</u>	1	0	0	0	0
Total Other Academic Headcount	29	23	24	25	23

TOTAL Academic Headcount

51	47	50	48	45
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Staff Headcount**

Career	6	5	6	6	5
Contract/Casual	0	0	1	1	2
<u>Student Casual</u>	4	5	4	4	4
Total Staff Headcount	10	10	11	11	11

TOTAL ACAD. & STAFF HDCNT

61	57	61	59	56
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* Ladder Faculty figures represent total academic appointments during the academic year.

**Non-Ladder Faculty, Other Academic Headcount, and Staff Headcount represent figures taken from October Staff Headcount.

LADDER FACULTY HIRES AND SEPARATIONS

New Ladder Faculty Hired	0	1	0	1	4
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Faculty Separations

Retirement	0	0	0	0	0
Resignation	0	0	0	1	0
<u>Other (Termination, Death)</u>	1	0	0	0	0
TOTAL Faculty Separations	1	0	0	1	0

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<u>LADDER FACULTY PROFILE</u>					
<i>Ladder Faculty Headcount</i>	17	17	17	18	21
<i>Average Years at Current Rank</i>					
Professor	14	15	16	17	18
Associate	6	6	7	8	7
Assistant	6	3	4	4	3
Lecturer SOE	-	-	-	-	-
<i>Average Faculty Salaries</i>					
Professor	\$121,145	\$125,891	\$131,518	\$137,727	\$146,236
Associate	\$76,939	\$77,750	\$80,450	\$82,850	\$106,025
Assistant	\$69,149	\$70,300	\$71,750	\$81,767	\$83,950
Lecturer SOE	-	-	-	-	-
<i>Ethnicity and Gender of Ladder Faculty</i>					
% Minority	12%	12%	12%	11%	14%
% Female	47%	41%	41%	44%	52%
<i>Average Age of All Ladder Faculty</i>	54	54	55	55	53
<i>Age Distribution of Ladder Faculty</i>					
<34	0%	6%	6%	6%	14%
35-39	18%	12%	12%	17%	14%
40-44	0%	6%	6%	6%	10%
45-49	18%	6%	6%	0%	0%
50-54	24%	18%	18%	17%	10%
55-59	6%	18%	12%	17%	19%
60-64	24%	12%	18%	17%	10%
65+	12%	24%	24%	22%	24%
<i>Average Years of Service, All Ladder Faculty</i>	18	18	19	19	17
<i>Years of Service Distribution of Ladder Faculty</i>					
<5	6%	6%	6%	11%	29%
5-9	24%	24%	18%	17%	14%
10-14	6%	6%	12%	6%	5%
15-19	18%	6%	6%	6%	0%
20-24	24%	24%	24%	22%	14%
25-29	12%	24%	24%	28%	19%
30+	12%	12%	12%	11%	19%

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<u>GRADUATE STUDENT SUPPORT</u>					
Fellowships & Grants					
University Fellowships & Grants	\$375,235	\$285,893	\$444,865	\$473,599	\$481,389
Federal & Other Gov't Fellowships & Grants	\$42,598	\$43,756	\$37,043	\$10,377	\$5,645
<u>Other Agency Fellowships & Grants</u>	\$58,457	\$58,659	\$28,092	\$29,927	\$31,065
Total Fellowships & Grants	\$476,290	\$388,308	\$510,000	\$513,903	\$518,099
Academic Apprentice Salaries					
Teaching-related Salaries	\$540,247	\$502,116	\$488,083	\$513,122	\$524,812
<u>Research Assistant/GSR Salaries</u>	\$33,215	\$17,876	\$3,831	\$11,836	\$5,343
Total Academic Apprentice Salaries	\$573,462	\$519,992	\$491,914	\$524,958	\$530,155
Academic Apprentice Tuition & Fee Support					
TA/RA Fee Remission	\$371,094	\$341,631	\$321,056	\$329,491	\$330,797
Research Assistant Tuition Remission	\$0	\$0	\$0	\$0	\$0
<u>Other Fee Support</u>	\$37,980	\$15,102	\$45,306	\$30,156	\$24,708
Total Fee & Tuition Support	\$409,074	\$356,733	\$366,362	\$359,647	\$355,505
GSHIP Supplements	\$58,575	\$66,834	\$63,726	\$66,768	\$67,452
Other Financial Aid					
Loans	\$436,726	\$472,123	\$262,190	\$264,596	\$142,266
<u>Work Study</u>	\$2,230	\$35,517	\$12,000	\$0	\$3,000
Total Other Financial Aid	\$438,956	\$507,640	\$274,190	\$264,596	\$145,266
TOTAL Financial Support	\$1,956,357	\$1,839,507	\$1,706,192	\$1,729,872	\$1,616,477
Earnings from Other UCSB Employment	\$26,973	\$53,709	\$39,730	\$31,982	\$30,389
TOTAL Grad. Student Earnings & Support	\$1,983,330	\$1,893,216	\$1,745,922	\$1,761,854	\$1,646,866
Average Financial Support Per Graduate Student Receiving Aid					
University Fellowships & Grants	\$7,358	\$6,649	\$9,268	\$11,840	\$10,698
All Fellowships & Grants	\$8,505	\$8,090	\$10,000	\$12,236	\$11,023
Teaching-related Salaries	\$12,564	\$12,553	\$14,355	\$12,828	\$14,578
Research Assistant Salaries	\$11,072	\$8,938	\$3,831	\$11,836	\$5,343
Loans	\$15,060	\$18,159	\$14,566	\$13,926	\$17,783
Total Financial Support	\$32,606	\$35,375	\$33,455	\$30,349	\$32,330
Total Earnings & Financial Support	\$33,056	\$36,408	\$33,575	\$30,910	\$32,937

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	2011-12	2012-13	2013-14	2014-15	2015-16
<u>PERMANENT BUDGET</u>					
<i>Function</i>					
Instruction	\$2,094,194	\$2,203,357	\$2,243,753	\$2,331,644	\$2,861,850
Academic Support	\$0	\$0	\$0	\$0	\$0
Research	\$0	\$0	\$0	\$0	\$0
Public Service	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$0	\$0	\$0	\$0	\$0
TOTAL Budget	\$2,094,194	\$2,203,357	\$2,243,753	\$2,331,644	\$2,861,850
<i>Sub-Account</i>					
Academic Salaries (Sub 0)	\$1,777,595	\$1,876,678	\$1,914,578	\$1,987,223	\$2,514,799
Staff Salaries (Sub 1)	\$271,466	\$282,244	\$283,354	\$300,604	\$296,218
General Assistance (Sub 2)	\$16,177	\$16,177	\$19,971	\$19,971	\$19,971
Supplies & Expenses (Sub 3)	\$28,710	\$28,012	\$25,604	\$23,600	\$30,616
Equipment & Facilities (Sub 4)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 5)	\$0	\$0	\$0	\$0	\$0
Employee Benefits (Sub 6)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 7)	\$246	\$246	\$246	\$246	\$246
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	\$0	\$0	\$0	\$0	\$0
TOTAL Budget	\$2,094,194	\$2,203,357	\$2,243,753	\$2,331,644	\$2,861,850
<i>Fund Source</i>					
State General Funds	\$2,094,194	\$2,202,927	\$2,243,323	\$2,331,214	\$2,861,420
Student Fees	\$0	\$0	\$0	\$0	\$0
Indirect Cost Recovery	\$0	\$0	\$0	\$0	\$0
Gifts & Endowments	\$0	\$0	\$430	\$430	\$430
Sales & Services	\$0	\$0	\$0	\$0	\$0
Other & Special Funds	\$0	\$0	\$0	\$0	\$0
TOTAL Budget	\$2,094,194	\$2,202,927	\$2,243,753	\$2,331,644	\$2,861,850

UCSB ACADEMIC UNIT PROFILE

Department of Political Science

	2011-12	2012-13	2013-14	2014-15	2015-16
<u>ANNUAL EXPENDITURES</u>					
<i>Function</i>					
Instruction	\$3,605,886	\$3,606,927	\$3,844,651	\$4,062,299	\$4,691,221
Academic Support	\$0	\$0	\$0	\$0	\$0
Research	\$19,316	\$18,315	\$31,940	\$39,956	\$39,853
Public Service	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$16,191	\$13,200	\$32,777	\$47,826	\$12,971
TOTAL Expenditures	\$3,641,392	\$3,638,443	\$3,909,368	\$4,150,080	\$4,744,045
<i>Sub-Account</i>					
Academic Salaries (Sub 0)	\$2,477,182	\$2,463,373	\$2,558,535	\$2,694,992	\$3,159,254
Staff Salaries (Sub 1)	\$227,636	\$222,152	\$266,180	\$268,104	\$249,332
General Assistance (Sub 2)	\$83,615	\$38,136	\$32,006	\$29,477	\$60,199
Supplies & Expenses (Sub 3)	\$98,147	\$102,843	\$153,614	\$124,748	\$160,725
Equipment & Facilities (Sub 4)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 5)	\$23,907	\$35,979	\$28,023	\$67,114	\$15,209
Employee Benefits (Sub 6)	\$719,134	\$758,705	\$836,314	\$941,433	\$1,060,275
Special Items (Sub 7)	\$11,771	\$17,255	\$34,695	\$24,213	\$39,050
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	\$0	\$0	\$0	\$0	\$0
TOTAL Expenditures	\$3,641,392	\$3,638,443	\$3,909,368	\$4,150,080	\$4,744,045
<i>Fund Source</i>					
State General Funds	\$3,558,701	\$3,594,458	\$3,842,152	\$4,050,232	\$4,686,027
Student Fees	\$43,298	\$225	\$7,683	\$19,126	\$1,436
Indirect Cost Recovery	\$184	\$461	\$900	\$0	\$0
Contracts & Grants	\$316	\$0	\$0	\$0	\$0
Gifts & Endowments	\$27,260	\$32,531	\$47,693	\$43,479	\$44,204
Sales & Services	\$4,660	\$6,240	\$5,913	\$24,698	\$2,492
Other & Special Funds	\$6,972	\$4,528	\$5,027	\$12,545	\$9,885
TOTAL Expenditures	\$3,641,392	\$3,638,443	\$3,909,368	\$4,150,080	\$4,744,045

UCSB ACADEMIC UNIT PROFILE

Department of Political Science

*Long Term Trends on Instructional Load Enrollment and Other Departmental Data:**

Year	LD	UD	UG Total	Grad	Total Student FTE	Allocated Faculty FTE**	Student: Faculty Ratio	Allocated TA FTE	UG:TA Ratio	Fall UG Enrollment	Fall Course Enrollment	Fall Total Campus HC Enrollment
1970-71	157	387	544	76	620	24.50	25.31	8.50	64.00	782	2,197	13,644
1971-72	124	375	499	68	567	24.00	23.63	8.50	58.71	676	2,192	12,916
1972-73	130	400	530	77	607	23.00	26.39	8.00	66.25	660	2,423	12,300
1973-74	107	371	478	76	554	23.00	24.09	8.00	59.75	678	2,162	12,526
1974-75	101	421	522	86	608	24.00	25.33	8.50	61.41	797	2,226	13,277
1975-76	120	360	480	93	573	24.00	23.88	8.50	56.47	634	2,081	14,584
1976-77	113	370	483	71	554	24.00	23.08	8.50	56.82	611	1,911	14,691
1977-78	103	388	491	65	556	24.00	23.17	8.50	57.76	620	2,186	14,588
1978-79	115	343	458	66	524	24.00	21.83	8.50	53.88	544	1,862	14,473
1979-80	129	291	420	77	497	23.50	21.15	8.50	49.41	657	1,604	14,785
1980-81	112	345	457	68	525	23.49	22.35	8.50	53.76	610	1,809	15,451
1981-82	127	385	512	76	588	23.50	25.02	8.50	60.24	610	1,865	15,711
1982-83	159	405	564	66	630	24.30	25.93	8.84	63.80	730	2,104	16,163
1983-84	158	468	626	63	689	22.83	30.18	9.25	67.68	854	2,147	16,753
1984-85	203	455	658	55	713	23.17	30.77	8.68	75.81	967	2,063	16,936
1985-86	188	456	644	54	698	23.26	30.01	8.75	73.60	1,076	2,242	17,415
1986-87	238	454	692	62	754	23.45	32.15	10.33	66.99	1,175	2,288	18,005
1987-88	279	534	813	64	877	25.94	33.81	11.50	70.70	1,287	2,561	17,879
1988-89	266	619	885	63	948	24.92	38.04	11.83	74.81	1,531	2,043	18,571
1989-90	247	614	861	89	950	25.37	37.45	13.84	62.21	1,722	3,053	19,082
1990-91	255	604	859	87	946	27.80	34.03	14.00	61.36	1,675	3,028	18,391
1991-92	219	596	815	82	897	26.28	34.13	14.50	56.21	1,698	2,875	18,519
1992-93	214	543	757	79	836	25.32	33.02	15.00	50.47	1,668	2,912	18,655
1993-94	207	494	701	76	777	27.47	28.29	14.78	47.43	1,503	2,575	18,581
1994-95	135	363	498	70	568	18.68	30.41	11.00	45.27	675	1,984	17,834
1995-96	121	342	463	66	529	21.65	24.43	11.00	42.09	636	2,033	18,224
1996-97	155	295	450	69	519	21.41	24.24	11.00	40.91	604	1,811	18,531
1997-98	164	283	447	67	513	20.40	25.16	11.00	40.61	617	1,717	18,940
1998-99	168	284	452	65	517	20.07	25.77	12.07	37.47	634	1,629	19,363
1999-00	154	284	438	60	498	21.57	23.08	11.56	37.87	655	1,710	20,056
2000-01	154	267	421	58	479	22.76	21.05	13.15	32.01	600	1,544	19,962
2001-02	160	309	470	63	532	20.50	25.96	12.47	37.66	621	1,879	20,373
2002-03	173	312	486	62	548	23.59	23.23	12.67	38.32	680	1,938	20,559
2003-04	161	284	444	59	503	24.11	20.85	12.25	36.25	782	1,919	20,847
2004-05	161	298	458	52	510	22.10	23.07	12.00	38.19	803	1,927	21,026
2005-06	142	304	445	51	496	22.83	21.72	12.34	36.07	802	1,762	21,016
2006-07	156	300	456	52	508	20.82	24.38	12.85	35.45	834	1,839	21,082
2007-08	168	256	423	55	478	23.12	20.69	12.59	33.62	859	1,740	21,410
2008-09	169	336	505	49	554	24.39	22.71	14.86	33.98	910	1,903	21,868
2009-10	166	346	512	52	564	23.38	24.13	15.79	32.42	1,029	1,997	22,850
2010-11	177	335	511	52	563	18.21	30.94	15.62	32.74	977	1,945	22,218
2011-12	211	299	510	56	566	20.83	27.18	13.83	36.90	954	1,923	21,685
2012-13	173	254	427	53	480	21.27	22.56	13.01	32.83	904	1,667	21,927
2013-14	175	276	451	49	499	20.42	24.45	14.32	31.48	834	1,763	22,225
2014-15	161	272	433	52	485	22.14	21.90	11.84	36.58	807	1,737	23,051
2015-16	172	231	403	47	450	22.77	19.78	12.75	31.63	818	1,617	23,497

Note: Includes Law and Society Program prior to 1994-95.

* Three-quarter average data unless otherwise labeled.

** Includes temporary FTE after 1979-80.