

UCSB ACADEMIC UNIT PROFILE

Department of Philosophy

	2011-12	2012-13	2013-14	2014-15	2015-16
<u>HEADCOUNT (Majors)</u>					
Lower Division	28	31	30	25	25
Upper Division	<u>186</u>	<u>154</u>	<u>166</u>	<u>158</u>	<u>129</u>
TOTAL Undergraduate	213	185	196	183	154
Masters/Unclassified	0	0	0	0	0
PhD	<u>34</u>	<u>33</u>	<u>27</u>	<u>25</u>	<u>28</u>
TOTAL Graduate	34	33	27	25	28
TOTAL Full 3-quarter Average	247	218	224	208	182
<i>Full 3-Quarter Average Pre-Majors</i>	-	-	-	-	-
<u>ETHNICITY AND GENDER (Full Three Quarter Average)</u>					
<i>Undergraduate</i>					
TOTAL Undergraduates	213	185	196	183	154
% International	1%	1%	1%	1%	1%
% Female	30%	27%	28%	32%	33%
TOTAL Domestic Undergraduates	212	184	195	181	152
% Underrepresented	24%	27%	24%	27%	31%
% Minority	39%	46%	46%	51%	55%
<i>Graduate</i>					
TOTAL Graduates	34	33	27	25	28
% International	3%	8%	7%	8%	11%
% Female	18%	12%	15%	12%	11%
TOTAL Domestic Graduates	33	30	25	23	25
% Underrepresented	0%	0%	0%	0%	0%
% Minority	15%	13%	12%	4%	8%
<u>ADMISSIONS</u>					
<i>Freshmen Student Admissions</i>					
Admissions	90	95	90	74	90
Enrolled	10	16	13	13	13
% Matriculating (Take Rate)	11%	17%	14%	18%	14%
<i>Advanced Standing (Transfer) Student Admissions</i>					
Admissions	134	141	116	125	105
Enrolled	10	18	16	10	10
% Matriculating (Take Rate)	7%	13%	14%	8%	10%
<i>Graduate Student Admissions</i>					
Applications	76	51	46	38	51
Admissions	13	10	8	18	15
% Admitted	17%	20%	17%	47%	29%
Enrolled	5	5	5	3	7
% Matriculating (Take Rate)	38%	50%	63%	17%	47%

UCSB ACADEMIC UNIT PROFILE

Department of Philosophy

	2011-12	2012-13	2013-14	2014-15	2015-16
--	---------	---------	---------	---------	---------

NEW STUDENT ACADEMIC ACHIEVEMENT

Undergraduates

New Frosh H.S. GPA Average	3.75	3.81	3.87	3.91	3.82
H.S. GPA Interquartile Range	3.62-3.88	3.65-3.91	3.70-4.04	3.80-4.03	3.72-3.91
Transfer College GPA Average	3.44	3.38	3.37	3.54	3.46
GPA Interquartile Range	3.19-3.65	3.16-3.51	3.29-3.47	3.44-3.63	3.34-3.57
SATR-Critical Reading Average	655	620	637	648	642
SATR-Critical Reading Interquartile Range	610-690	570-660	600-670	600-680	580-690
SATR-Math Average	655	634	605	647	622
SATR-Math Interquartile Range	630-680	575-680	580-640	600-690	560-690
SATR-Writing Average	683	629	656	634	638
SATR-Writing Interquartile Range	620-730	580-685	630-700	580-690	620-690
SATR-Total Average	1993	1883	1898	1929	1902
SATR-Total Interquartile Range	1920-2090	1775-1965	1750-2000	1810-2060	1900-2030
ADM Average	7052	6969	7081	7132	7014

Graduate Students

Undergrad Upper Division GPA Average	3.27	3.39	3.63	3.62	3.72
GPA Interquartile Range	3.04-3.44	3.19-3.55	3.47-3.77	2.94-4.00	3.56-3.85
GRE-Verbal Average	660	680	666	647	657
GRE-Verbal Average Percentile	92%	88%	92%	90%	87%
GRE-Quantitative Average	652	712	732	683	714
GRE-Quantitative Average Percentile	60%	73%	72%	54%	64%
GRE-Analytical Writing Average	5.2	4.5	4.8	4.8	4.7
GRE-Analytical Writing Average Percentile	79%	61%	80%	77%	78%

ENROLLED STUDENT ACADEMIC ACHIEVEMENT

Undergraduates

New Frosh H.S. GPA Average	3.75	3.74	3.80	3.80	3.81
H.S. GPA Interquartile Range	3.61-3.90	3.60-3.90	3.64-4.00	3.65-4.00	3.70-4.00
Transfer College GPA Average	3.27	3.43	3.41	3.42	3.39
GPA Interquartile Range	3.05-3.59	3.19-3.64	3.28-3.51	3.26-3.54	3.22-3.56
SATR-Critical Reading Average	622	615	634	636	641
SATR-Critical Reading Interquartile Range	570-680	560-680	580-680	580-690	580-700
SATR-Math Average	615	626	629	629	631
SATR-Math Interquartile Range	570-680	570-680	580-680	570-680	580-690
SATR-Writing Average	616	621	633	631	636
SATR-Writing Interquartile Range	570-680	570-680	590-690	580-690	580-690
SATR-Total Average	1854	1862	1896	1896	1908
SATR-Total Interquartile Range	1730-2020	1730-2010	1760-2050	1790-2050	1800-2050
ADM Average	6839	6852	6973	6969	7014

Graduate Students

Undergrad Upper Division GPA Average	3.58	3.54	3.56	3.56	3.59
GPA Interquartile Range	3.40-3.82	3.40-3.81	3.39-3.77	3.40-3.81	3.42-3.84
GRE-Verbal Average	619	619	645	645	647
GRE-Verbal Average Percentile	84%	83%	88%	88%	88%
GRE-Quantitative Average	665	666	686	687	692
GRE-Quantitative Average Percentile	63%	64%	67%	66%	64%
GRE-Analytical Writing Average	5.0	4.9	4.9	4.8	4.7
GRE-Analytical Writing Average Percentile	71%	69%	70%	69%	70%

Note: "--" = Data suppressed due to low cell count

UCSB ACADEMIC UNIT PROFILE

Department of Philosophy

	2011-12	2012-13	2013-14	2014-15	2015-16
--	---------	---------	---------	---------	---------

ACADEMIC OUTCOME MEASURES

UCSB Grade Point Averages of Majors

Freshmen	3.19	3.08	3.34	3.17	3.07
Undergraduates	3.10	3.05	3.06	3.10	3.07

Mean GPA in Undergraduate Courses

Fall Quarter	3.05	3.05	3.00	2.96	3.05
Winter Quarter	2.97	2.96	2.97	2.99	2.94
Spring Quarter	3.00	2.96	3.04	2.96	2.93

Graduation Rates for Masters Students

Cohort's Entering Year	2009	2010	2011	2012	2013
Cohort Size	0	0	0	0	0
After 3 years for new Masters	-	-	-	-	-

Graduation Rates for Ph.D. Students

Cohort's Entering Year	2004	2005	2006	2007	2008
Cohort Size	10	5	7	6	5
After 8 years for new Doctorates	40%	40%	57%	50%	100%

Median Time to Degree for Graduates (Elapsed Years)

Baccalaureates	3.75	3.75	4.00	3.75	4.00
Masters	3.25	3.38	3.50	3.25	3.25
Doctorates	7.50	5.75	6.50	8.50	7.00

Median Time to Candidacy (Elapsed Years)

Doctoral Candidates	3.25	3.38	3.50	3.25	3.63
---------------------	------	------	------	------	------

Degrees Conferred

TOTAL Baccalaureate Degrees	142	100	90	97	91
% International	1%	1%	0%	0%	1%
% Female	28%	33%	22%	35%	30%
Domestic Baccalaureate Degree Recipients	141	99	90	97	90
% Underrepresented	21%	32%	27%	24%	36%
% Minority	33%	47%	42%	49%	63%

TOTAL Masters Degrees

	5	4	1	6	6
% International	0%	0%	0%	0%	33%
% Female	0%	25%	0%	0%	33%

Domestic Masters Degree Recipients

	5	4	1	6	4
% Underrepresented	0%	0%	0%	0%	0%
% Minority	20%	0%	0%	0%	0%

TOTAL Doctoral Degrees

	5	3	4	3	3
% International	0%	33%	0%	0%	0%
% Female	0%	0%	0%	0%	0%

Domestic Doctoral Degree Recipients

	5	2	4	3	3
% Underrepresented	0%	0%	0%	0%	0%
% Minority	0%	50%	25%	33%	0%

UCSB ACADEMIC UNIT PROFILE

Department of Philosophy

	2011-12	2012-13	2013-14	2014-15	2015-16
--	---------	---------	---------	---------	---------

STUDENT CREDIT UNITS BY FACULTY RANK

Lower Division Units

Units from Regular Instruction	3,177	3,152	2,944	3,051	3,379
Units from Exceptional Instruction	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL Lower Division Units	3,177	3,152	2,944	3,051	3,379
% Professor	17%	19%	15%	13%	19%
% Associate Professor	11%	21%	11%	13%	10%
% Assistant Professor	10%	10%	11%	10%	0%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
% Permanent Faculty	37%	50%	38%	35%	29%
% Lecturer	0%	0%	0%	7%	65%
% Assoc/Asst	63%	50%	62%	58%	6%
% Other	0%	0%	0%	0%	0%

Upper Division Units

Units from Regular Instruction	2,124	2,116	2,229	1,903	1,769
Units from Exceptional Instruction	<u>5</u>	<u>4</u>	<u>1</u>	<u>6</u>	<u>5</u>
TOTAL Upper Division Units	2,129	2,120	2,231	1,909	1,775
% Professor	52%	47%	38%	45%	47%
% Associate Professor	22%	25%	27%	24%	9%
% Assistant Professor	9%	10%	13%	2%	14%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
% Permanent Faculty	83%	82%	78%	70%	70%
% Lecturer	11%	13%	17%	26%	23%
% Assoc/Asst	6%	5%	5%	4%	6%
% Other	0%	0%	0%	0%	0%

Graduate Units

Units from Regular Instruction	170	154	143	130	139
Units from Exceptional Instruction	<u>284</u>	<u>241</u>	<u>182</u>	<u>184</u>	<u>192</u>
TOTAL Graduate Units	454	395	325	313	331
% Professor	83%	83%	66%	42%	44%
% Associate Professor	15%	16%	32%	30%	30%
% Assistant Professor	2%	1%	2%	28%	26%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
% Permanent Faculty	99%	100%	100%	100%	99%
% Lecturer	1%	0%	0%	0%	1%
% Assoc/Asst	0%	0%	0%	0%	0%
% Other	0%	0%	0%	0%	0%

Total Units from All Class Levels

Total Units from Regular Instruction	5,471	5,422	5,316	5,083	5,287
Total Units from Exceptional Instruction	<u>289</u>	<u>245</u>	<u>183</u>	<u>190</u>	<u>197</u>
TOTAL Units	5,760	5,667	5,499	5,273	5,484
% Professor	35%	34%	28%	26%	29%
% Associate Professor	15%	22%	19%	18%	11%
% Assistant Professor	9%	9%	11%	8%	6%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
% Permanent Faculty	59%	65%	58%	52%	46%
% Lecturer	4%	5%	7%	14%	48%
% Assoc/Asst	37%	30%	35%	35%	6%
% Other	0%	0%	0%	0%	0%

UCSB ACADEMIC UNIT PROFILE

Department of Philosophy

2011-12 2012-13 2013-14 2014-15 2015-16

STUDENT FTE, ALLOCATED FACULTY FTE, AND STUDENT / FACULTY RATIOS

3-Quarter Average Instructional Load (Student FTE) by Course Department

Lower Division	212	210	196	203	225
Upper Division	<u>142</u>	<u>141</u>	<u>149</u>	<u>127</u>	<u>118</u>
TOTAL Undergraduate	354	351	345	331	344
Graduate	34	33	27	25	28
TOTAL 3-Qtr Average Instructional Load	387	384	372	356	372

3-Quarter Average Instructional Load (Student FTE) by Home Department of Instructor

Lower Division	212	211	197	204	225
Upper Division	<u>142</u>	<u>141</u>	<u>149</u>	<u>127</u>	<u>118</u>
TOTAL Undergraduate	354	352	346	331	344
Graduate	34	33	27	25	28
TOTAL 3-Qtr Average Instructional Load	388	384	373	356	372

Allocated Faculty/Staff FTE

Permanent Faculty FTE	12.00	11.33	10.77	11.00	11.00
Temporary Faculty FTE	<u>2.55</u>	<u>2.89</u>	<u>3.39</u>	<u>1.44</u>	<u>3.03</u>
Total Allocated Faculty FTE	14.55	14.22	14.16	12.44	14.03
Teaching Assistant FTE	9.00	9.34	9.17	8.84	9.34
Staff FTE	0.00	0.00	0.00	0.00	0.00

Student /Faculty Ratios

Course Department / Allocated FTE	26.61	27.00	26.29	28.59	26.48
Home Department / Allocated FTE	26.64	27.03	26.35	28.62	26.48
UG Student (Course Department) /TA Ratio	39.30	37.63	37.62	37.40	36.78

SPONSORED RESEARCH

Proposals Submitted by Home Department	0	0	0	1	2
Proposal Dollars	\$0	\$0	\$0	\$228,314	\$309,311
Proposals Awarded by Home Department	1	0	0	0	0
Award Dollars	\$50,400	\$0	\$0	\$0	\$0
Average Award Dollars per Ladder Faculty	\$4,200	\$0	\$0	\$0	\$0
Total Research Expenditures	\$3,967	\$0	\$0	\$0	\$1,724
Instructional Improvement Grants	\$0	\$0	\$0	\$0	\$0
Grants Allocated by the Academic Senate*	\$2,676	\$411	\$1,715	\$900	\$2,250

*In 2016, total grants awarded were updated from 2010-11 Academic Year forward. Research grants awarded are now reported to reflect the grant period that awardees can access and use the funds (vs. when grants were awarded). Travel grants are still reported to reflect when the awards are granted.

UCSB ACADEMIC UNIT PROFILE

Department of Philosophy

	2011-12	2012-13	2013-14	2014-15	2015-16
--	---------	---------	---------	---------	---------

COURSE OFFERINGS, CLASS SIZE, AND TEACHING WORKLOAD

Number of Regular Courses Offered

Lower Division	12	13	12	12	12
Upper Division	<u>26</u>	<u>29</u>	<u>32</u>	<u>30</u>	<u>23</u>
Undergraduate TOTAL	38	42	44	42	35
Graduate	18	20	18	17	15
TOTAL Regular Courses Offered	56	61	61	58	50

Percent of Regular Courses Taught By Regular Rank Faculty

(Course Counts Assigned By Course Department)

Lower Division	21%	32%	21%	27%	21%
Upper Division	68%	63%	59%	64%	61%
Graduate	86%	92%	94%	94%	97%

Average Class Size of Regular Courses

Lower Division	199	183	184	191	211
Upper Division	43	41	41	37	41
Graduate	5	4	4	4	4

Percent of Regular Courses with Enrollments of 100+

Lower Division	100%	92%	100%	100%	100%
Upper Division	12%	14%	10%	7%	13%

Percent of Regular Courses with Enrollment Below the Minimum Policy

Lower Division	0%	0%	0%	0%	0%
Upper Division	2%	4%	3%	2%	4%
Graduate	0%	10%	6%	6%	0%

Regular Courses Taught by Regular Rank Faculty Per Filled Faculty FTE

(Course Counts Assigned By Home Department of Instructor)

Undergraduate Courses	1.9	2.1	2.2	2.1	1.9
Graduate Courses	<u>1.4</u>	<u>1.6</u>	<u>1.6</u>	<u>1.4</u>	<u>1.6</u>
TOTAL	3.3	3.7	3.8	3.5	3.4

UCSB ACADEMIC UNIT PROFILE

Department of Philosophy

2011-12 2012-13 2013-14 2014-15 2015-16

PERSONNEL HEADCOUNT

Academic Headcount

Ladder Faculty*

Professor	8	8	7	6	7
Associate	4	4	4	4	3
Assistant	0	0	0	1	1
<u>Lecturer SOE/PSOE</u>	0	0	0	0	0
Total Ladder Faculty	12	12	11	11	11

Non-Ladder Faculty**

Lecturers	0	1	2	0	0
Acting/Adjunct	0	0	0	0	0
Visiting	2	1	1	0	0
Emeriti	0	0	0	0	0
<u>Other</u>	0	0	0	0	0
Total Non-Ladder Faculty	2	2	3	0	0

Other Academic Headcount**

Post-Doc Fellows	0	0	0	0	0
Professional Researchers	0	0	0	0	0
Research Assistants	0	0	0	0	0
Teaching Associate	2	3	2	0	0
Teaching Assistants	17	20	18	0	0
Tutors/Readers	0	1	0	0	0
<u>Other Academic Staff</u>	0	0	0	0	0
Total Other Academic Headcount	19	24	20	0	0

TOTAL Academic Headcount

33 38 34 11 11

Staff Headcount**

Career	0	0	0	0	0
Contract/Casual	0	0	0	0	0
<u>Student Casual</u>	0	0	0	0	0
Total Staff Headcount	0	0	0	0	0

TOTAL ACAD. & STAFF HDCNT

33 38 34 11 11

* Ladder Faculty figures represent total academic appointments during the academic year.

**Non-Ladder Faculty, Other Academic Headcount, and Staff Headcount represent figures taken from October Staff Headcount. As of 2014-15, headcounts are rolled up into one of the four Administrative Support Center (Arts, HSSB, Phelps, & South Hall)

LADDER FACULTY HIRES AND SEPARATIONS

New Ladder Faculty Hired 1 0 0 1 0

Faculty Separations

Retirement	0	1	0	0	0
Resignation	0	0	0	0	1
<u>Other (Termination, Death)</u>	0	0	1	0	0
TOTAL Faculty Separations	0	1	1	0	1

UCSB ACADEMIC UNIT PROFILE

Department of Philosophy

	2011-12	2012-13	2013-14	2014-15	2015-16
<u>LADDER FACULTY PROFILE</u>					
<i>Ladder Faculty Headcount</i>	12	12	11	11	11
<i>Average Years at Current Rank</i>					
Professor	17	18	15	15	14
Associate	5	6	7	8	10
Assistant	-	-	-	1	2
Lecturer SOE	-	-	-	-	-
<i>Average Faculty Salaries</i>					
Professor	\$127,092	\$132,525	\$142,229	\$146,333	\$146,343
Associate	\$73,806	\$75,375	\$78,825	\$81,200	\$84,000
Assistant	-	-	-	\$71,100	\$74,000
Lecturer SOE	-	-	-	-	-
<i>Ethnicity and Gender of Ladder Faculty</i>					
% Minority	8%	8%	9%	18%	18%
% Female	17%	17%	18%	18%	18%
<i>Average Age of All Ladder Faculty</i>	54	55	53	52	53
<i>Age Distribution of Ladder Faculty</i>					
<34	0%	0%	0%	0%	0%
35-39	25%	17%	9%	18%	9%
40-44	0%	8%	18%	18%	27%
45-49	17%	17%	9%	0%	0%
50-54	17%	17%	18%	27%	27%
55-59	8%	8%	9%	9%	9%
60-64	8%	8%	18%	9%	9%
65+	25%	25%	18%	18%	18%
<i>Average Years of Service, All Ladder Faculty</i>	19	20	18	17	18
<i>Years of Service Distribution of Ladder Faculty</i>					
<5	8%	8%	9%	18%	9%
5-9	17%	8%	0%	0%	9%
10-14	8%	17%	27%	27%	27%
15-19	25%	8%	9%	9%	9%
20-24	17%	25%	27%	27%	18%
25-29	17%	25%	18%	9%	9%
30+	8%	8%	9%	9%	18%

UCSB ACADEMIC UNIT PROFILE

Department of Philosophy

	2011-12	2012-13	2013-14	2014-15	2015-16
<u>GRADUATE STUDENT SUPPORT</u>					
Fellowships & Grants					
University Fellowships & Grants	\$334,479	\$360,663	\$315,563	\$249,857	\$486,400
Federal & Other Gov't Fellowships & Grants	\$0	\$0	\$0	\$0	\$0
<u>Other Agency Fellowships & Grants</u>	\$0	\$2,769	\$3,374	\$3,650	\$0
Total Fellowships & Grants	\$334,479	\$363,432	\$318,937	\$253,507	\$486,400
Academic Apprentice Salaries					
Teaching-related Salaries	\$386,612	\$400,794	\$367,706	\$380,753	\$368,234
<u>Research Assistant/GSR Salaries</u>	\$0	\$20,000	\$0	\$0	\$0
Total Academic Apprentice Salaries	\$386,612	\$420,794	\$367,706	\$380,753	\$368,234
Academic Apprentice Tuition & Fee Support					
TA/RA Fee Remission	\$260,096	\$260,096	\$235,712	\$247,904	\$224,400
Research Assistant Tuition Remission	\$0	\$0	\$0	\$0	\$0
<u>Other Fee Support</u>	\$15,102	\$15,102	\$30,204	\$15,078	\$0
Total Fee & Tuition Support	\$275,198	\$275,198	\$265,916	\$262,982	\$224,400
GSHIP Supplements	\$48,422	\$51,606	\$47,386	\$52,216	\$50,820
Other Financial Aid					
Loans	\$95,928	\$72,332	\$61,849	\$43,039	\$45,016
<u>Work Study</u>	\$2,000	\$22,000	\$0	\$0	\$0
Total Other Financial Aid	\$97,928	\$94,332	\$61,849	\$43,039	\$45,016
TOTAL Financial Support	\$1,142,639	\$1,205,362	\$1,061,794	\$992,497	\$1,174,870
Earnings from Other UCSB Employment	\$8,637	\$15,578	\$2,553	\$1,775	\$1,657
TOTAL Grad. Student Earnings & Support	\$1,151,276	\$1,220,940	\$1,064,347	\$994,272	\$1,176,527
Average Financial Support Per Graduate Student Receiving Aid					
University Fellowships & Grants	\$10,136	\$12,437	\$12,137	\$9,994	\$18,015
All Fellowships & Grants	\$10,136	\$12,114	\$11,812	\$9,750	\$18,015
Teaching-related Salaries	\$16,109	\$16,032	\$14,708	\$16,554	\$19,381
Research Assistant Salaries	-	\$20,000	-	-	-
Loans	\$10,659	\$24,111	\$10,308	\$14,346	\$11,254
Total Financial Support	\$32,647	\$36,526	\$39,326	\$39,700	\$41,960
Total Earnings & Financial Support	\$32,894	\$36,998	\$39,420	\$39,771	\$42,019

UCSB ACADEMIC UNIT PROFILE

Department of Philosophy

	2011-12	2012-13	2013-14	2014-15	2015-16
--	---------	---------	---------	---------	---------

PERMANENT BUDGET

Function

Instruction	\$1,299,500	\$1,366,600	\$1,290,100	\$1,248,700	\$1,285,900
Academic Support	\$0	\$0	\$0	\$0	\$0
Research	\$0	\$0	\$0	\$0	\$0
Public Service	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$0	\$0	\$0	\$0	\$0
TOTAL Budget	\$1,299,500	\$1,366,600	\$1,290,100	\$1,248,700	\$1,285,900

Sub-Account

Academic Salaries (Sub 0)	\$1,299,500	\$1,366,600	\$1,290,100	\$1,248,700	\$1,285,900
Staff Salaries (Sub 1)	\$0	\$0	\$0	\$0	\$0
General Assistance (Sub 2)	\$0	\$0	\$0	\$0	\$0
Supplies & Expenses (Sub 3)	\$0	\$0	\$0	\$0	\$0
Equipment & Facilities (Sub 4)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 5)	\$0	\$0	\$0	\$0	\$0
Employee Benefits (Sub 6)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 7)	\$0	\$0	\$0	\$0	\$0
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	\$0	\$0	\$0	\$0	\$0
TOTAL Budget	\$1,299,500	\$1,366,600	\$1,290,100	\$1,248,700	\$1,285,900

Fund Source

State General Funds	\$1,299,500	\$1,366,600	\$1,290,100	\$1,248,700	\$1,285,900
Student Fees	\$0	\$0	\$0	\$0	\$0
Indirect Cost Recovery	\$0	\$0	\$0	\$0	\$0
Gifts & Endowments	\$0	\$0	\$0	\$0	\$0
Sales & Services	\$0	\$0	\$0	\$0	\$0
Other & Special Funds	\$0	\$0	\$0	\$0	\$0
TOTAL Budget	\$1,299,500	\$1,366,600	\$1,290,100	\$1,248,700	\$1,285,900

UCSB ACADEMIC UNIT PROFILE

Department of Philosophy

	2011-12	2012-13	2013-14	2014-15	2015-16
<u>ANNUAL EXPENDITURES</u>					
<i>Function</i>					
Instruction	\$2,445,381	\$2,544,833	\$2,615,002	\$2,614,920	\$2,445,506
Academic Support	\$0	\$0	\$0	\$0	\$0
Research	\$3,967	\$0	\$0	\$0	\$1,724
Public Service	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$21,575	\$1,100	\$15,100	\$600	\$650
TOTAL Expenditures	\$2,470,923	\$2,545,933	\$2,630,102	\$2,615,520	\$2,447,880
<i>Sub-Account</i>					
Academic Salaries (Sub 0)	\$1,723,982	\$1,750,722	\$1,775,865	\$1,734,946	\$1,819,199
Staff Salaries (Sub 1)	\$0	\$0	\$0	\$0	\$0
General Assistance (Sub 2)	\$6,549	\$10,126	\$4,858	\$4,029	\$2,533
Supplies & Expenses (Sub 3)	\$15,032	\$26,925	\$45,020	\$81,923	\$37,820
Equipment & Facilities (Sub 4)	\$0	\$84	\$9,474	\$0	\$0
Special Items (Sub 5)	\$60,152	\$5,351	\$19,964	\$3,994	\$223
Employee Benefits (Sub 6)	\$665,208	\$752,725	\$774,921	\$790,628	\$588,106
Special Items (Sub 7)	\$0	\$0	\$0	\$0	\$0
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	\$0	\$0	\$0	\$0	\$0
TOTAL Expenditures	\$2,470,923	\$2,545,933	\$2,630,102	\$2,615,520	\$2,447,880
<i>Fund Source</i>					
State General Funds	\$2,431,873	\$2,534,194	\$2,608,430	\$2,577,731	\$2,430,821
Student Fees	\$988	\$722	\$1,627	\$3,524	\$2,492
Indirect Cost Recovery	\$0	\$0	\$0	\$0	\$1,609
Contracts & Grants	\$5,167	\$0	\$0	\$0	\$0
Gifts & Endowments	\$28,967	\$10,290	\$18,393	\$30,397	\$4,028
Sales & Services	\$0	\$0	\$0	\$0	\$1,724
Other & Special Funds	\$3,929	\$728	\$1,652	\$3,869	\$7,206
TOTAL Expenditures	\$2,470,923	\$2,545,933	\$2,630,102	\$2,615,520	\$2,447,880

UCSB ACADEMIC UNIT PROFILE

Department of Philosophy

*Long Term Trends on Instructional Load Enrollment and Other Departmental Data:**

Year	LD	UD	UG Total	Grad	Total Student FTE	Allocated Faculty FTE**	Student: Faculty Ratio	Allocated TA FTE	UG:TA Ratio	Fall UG Enroll	Fall Course Enroll	Fall Total Campus HC Enroll
1970-71	191	108	299	60	359	19.50	18.41	5.50	54.36	138	1,177	13,644
1971-72	223	108	331	49	380	18.50	20.54	5.50	60.18	122	1,428	12,916
1972-73	220	130	350	49	399	18.00	22.17	5.50	63.64	148	1,477	12,300
1973-74	171	77	248	46	294	15.00	19.60	5.00	49.60	118	1,250	12,526
1974-75	146	85	231	28	259	15.00	17.27	5.00	46.20	112	1,032	13,277
1975-76	113	80	193	25	218	15.00	14.53	5.00	38.60	73	990	14,584
1976-77	124	75	199	25	224	15.00	14.93	5.00	39.80	63	910	14,691
1977-78	113	82	195	26	221	14.33	15.42	5.00	39.00	60	757	14,588
1978-79	155	74	229	22	251	14.33	17.52	5.00	45.80	55	834	14,473
1979-80	121	69	190	23	213	12.33	17.27	5.00	38.00	52	754	14,785
1980-81	173	63	236	21	257	11.33	22.68	4.50	52.44	44	891	15,451
1981-82	204	60	264	24	288	11.33	25.42	4.17	63.31	31	1,155	15,711
1982-83	210	72	282	23	305	10.83	28.16	4.42	63.80	37	1,215	16,163
1983-84	223	80	303	22	325	9.83	33.06	5.00	60.60	47	1,147	16,753
1984-85	224	92	316	28	344	10.00	34.40	5.00	63.20	56	1,276	16,936
1985-86	278	98	376	24	400	12.00	33.33	5.00	75.20	47	1,549	17,415
1986-87	285	98	383	28	411	13.00	31.62	6.08	62.99	50	1,716	18,005
1987-88	315	97	412	26	438	12.00	36.50	6.50	63.38	52	1,792	17,879
1988-89	325	119	444	30	474	12.34	38.41	6.17	71.96	68	1,827	18,571
1989-90	341	131	472	30	502	12.40	40.48	7.00	67.43	82	1,882	19,082
1990-91	244	124	368	33	401	12.00	33.42	6.67	55.17	110	1,648	18,391
1991-92	243	123	366	36	402	11.50	34.96	7.00	52.29	114	1,646	18,519
1992-93	225	126	351	39	390	11.83	32.97	6.17	56.89	100	1,500	18,655
1993-94	234	127	361	31	392	14.61	26.83	6.50	55.54	107	1,612	18,581
1994-95	172	123	295	32	327	13.14	24.89	7.00	42.14	111	1,227	17,834
1995-96	201	121	322	31	353	11.98	29.47	7.00	46.00	114	1,243	18,224
1996-97	216	129	345	30	375	11.84	31.67	7.00	49.29	114	1,372	18,531
1997-98	214	126	341	28	369	12.53	29.41	7.00	48.70	111	1,610	18,940
1998-99	229	107	336	26	362	13.36	27.11	7.00	48.07	107	1,556	19,363
1999-00	232	106	338	22	360	13.70	26.24	7.00	48.22	109	1,489	20,056
2000-01	248	126	374	28	402	13.89	28.97	7.50	49.90	119	1,703	19,962
2001-02	251	121	371	28	399	14.04	28.45	7.50	49.53	139	1,596	20,373
2002-03	227	129	355	30	385	13.41	28.70	10.08	35.25	148	1,616	20,559
2003-04	230	127	357	33	390	14.01	27.81	10.00	35.71	147	1,589	20,847
2004-05	224	141	365	36	401	13.72	29.24	10.00	36.48	145	1,638	21,026
2005-06	227	136	362	31	393	13.16	29.89	9.50	38.14	148	1,600	21,016
2006-07	217	150	366	33	399	13.33	29.97	9.50	38.58	156	1,543	21,082
2007-08	246	151	397	35	432	13.47	32.08	9.83	40.40	162	1,728	21,410
2008-09	258	161	419	34	453	13.62	33.26	9.50	44.11	176	1,694	21,868
2009-10	243	155	397	34	431	13.11	32.89	8.84	44.95	191	1,541	22,850
2010-11	232	152	385	35	420	13.61	30.85	9.51	40.44	209	1,402	22,218
2011-12	212	142	354	34	387	14.55	26.61	9.00	39.30	170	1,429	21,685
2012-13	210	141	351	33	384	14.22	27.00	9.34	37.63	154	1,479	21,927
2013-14	196	149	345	27	372	14.16	26.29	9.17	37.62	156	1,373	22,225
2014-15	203	127	331	25	356	12.44	28.59	8.84	37.40	153	1,444	23,051
2015-16	225	118	344	28	372	14.03	26.48	9.34	36.78	119	1,338	23,497

* Three-quarter average data unless otherwise labeled.

** Includes temporary FTE after 1979-80.