

**UCSB ACADEMIC UNIT PROFILE**

**Department of Philosophy**

	2012-13	2013-14	2014-15	2015-16	2016-17
<b><u>HEADCOUNT (Majors)</u></b>					
Lower Division	31	30	25	25	45
Upper Division	154	166	158	129	150
<b>TOTAL Undergraduate</b>	<b>185</b>	<b>196</b>	<b>183</b>	<b>154</b>	<b>195</b>
Masters/Unclassified	0	0	0	0	0
PhD	33	27	25	28	31
<b>TOTAL Graduate</b>	<b>33</b>	<b>27</b>	<b>25</b>	<b>28</b>	<b>31</b>
<b>TOTAL Full 3-quarter Average</b>	<b>218</b>	<b>224</b>	<b>208</b>	<b>182</b>	<b>226</b>
<i>Full 3-Quarter Average Pre-Majors</i>	-	-	-	-	-
<b><u>ETHNICITY AND GENDER (Full Three Quarter Average)</u></b>					
<i>Undergraduate</i>					
<b>TOTAL Undergraduates</b>	<b>185</b>	<b>196</b>	<b>183</b>	<b>154</b>	<b>195</b>
% International	1%	1%	1%	1%	3%
% Female	27%	28%	32%	33%	40%
<b>TOTAL Domestic Undergraduates</b>	<b>184</b>	<b>195</b>	<b>181</b>	<b>152</b>	<b>189</b>
% Underrepresented	27%	24%	27%	31%	36%
% Minority	46%	46%	51%	55%	59%
<i>Graduate</i>					
<b>TOTAL Graduates</b>	<b>33</b>	<b>27</b>	<b>25</b>	<b>28</b>	<b>31</b>
% International	8%	7%	8%	11%	10%
% Female	12%	15%	12%	11%	13%
<b>TOTAL Domestic Graduates</b>	<b>30</b>	<b>25</b>	<b>23</b>	<b>25</b>	<b>28</b>
% Underrepresented	0%	0%	0%	0%	4%
% Minority	13%	12%	4%	8%	11%
<b><u>ADMISSIONS</u></b>					
<i>Freshmen Student Admissions</i>					
Admissions	95	90	74	90	152
Enrolled	16	13	13	13	31
<b>% Matriculating (Take Rate)</b>	<b>17%</b>	<b>14%</b>	<b>18%</b>	<b>14%</b>	<b>20%</b>
<i>Advanced Standing (Transfer) Student Admissions</i>					
Admissions	141	116	125	105	163
Enrolled	18	16	10	10	22
<b>% Matriculating (Take Rate)</b>	<b>13%</b>	<b>14%</b>	<b>8%</b>	<b>10%</b>	<b>13%</b>
<i>Graduate Student Admissions</i>					
Applications	51	46	38	51	44
Admissions	10	8	18	15	16
<b>% Admitted</b>	<b>20%</b>	<b>17%</b>	<b>47%</b>	<b>29%</b>	<b>36%</b>
Enrolled	5	5	3	7	5
<b>% Matriculating (Take Rate)</b>	<b>50%</b>	<b>63%</b>	<b>17%</b>	<b>47%</b>	<b>31%</b>

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**Department of Philosophy**

**2012-13      2013-14      2014-15      2015-16      2016-17**

**NEW STUDENT ACADEMIC ACHIEVEMENT**

*Undergraduates*

<b>New Frosh H.S. GPA Average</b>	<b>3.81</b>	<b>3.87</b>	<b>3.91</b>	<b>3.82</b>	<b>3.89</b>
H.S. GPA Interquartile Range	3.65-3.91	3.70-4.04	3.80-4.03	3.72-3.91	3.84-3.96
<b>Transfer College GPA Average</b>	<b>3.38</b>	<b>3.37</b>	<b>3.54</b>	<b>3.46</b>	<b>3.32</b>
GPA Interquartile Range	3.16-3.51	3.29-3.47	3.44-3.63	3.34-3.57	3.12-3.42
<b>SATR-Critical Reading Average</b>	<b>620</b>	<b>637</b>	<b>648</b>	<b>642</b>	<b>615</b>
SATR-Critical Reading Interquartile Range	570-660	600-670	600-680	580-690	550-690
<b>SATR-Math Average</b>	<b>634</b>	<b>605</b>	<b>647</b>	<b>622</b>	<b>614</b>
SATR-Math Interquartile Range	575-680	580-640	600-690	560-690	550-660
<b>SATR-Writing Average</b>	<b>629</b>	<b>656</b>	<b>634</b>	<b>638</b>	<b>622</b>
SATR-Writing Interquartile Range	580-685	630-700	580-690	620-690	570-670
<b>SATR-Total Average</b>	<b>1883</b>	<b>1898</b>	<b>1929</b>	<b>1902</b>	<b>1851</b>
SATR-Total Interquartile Range	1775-1965	1750-2000	1810-2060	1900-2030	1680-2020
<b>ADM Average</b>	<b>6969</b>	<b>7081</b>	<b>7132</b>	<b>7014</b>	<b>6996</b>

*Graduate Students*

<b>Undergrad Upper Division GPA Average</b>	<b>3.39</b>	<b>3.63</b>	<b>3.62</b>	<b>3.72</b>	<b>3.65</b>
GPA Interquartile Range	3.19-3.55	3.47-3.77	2.94-4.00	3.56-3.85	3.63-3.75
<b>GRE-Verbal Average*</b>	<b>164</b>	<b>164</b>	<b>163</b>	<b>163</b>	<b>162</b>
GRE-Verbal Average Percentile	88%	92%	90%	87%	87%
<b>GRE-Quantitative Average*</b>	<b>157</b>	<b>158</b>	<b>153</b>	<b>157</b>	<b>154</b>
GRE-Quantitative Average Percentile	73%	72%	54%	64%	56%
<b>GRE-Analytical Writing Average</b>	<b>4.5</b>	<b>4.8</b>	<b>4.8</b>	<b>4.7</b>	<b>4.6</b>
GRE-Analytical Writing Average Percentile	61%	80%	77%	78%	78%

**ENROLLED STUDENT ACADEMIC ACHIEVEMENT**

*Undergraduates*

<b>New Frosh H.S. GPA Average</b>	<b>3.74</b>	<b>3.80</b>	<b>3.80</b>	<b>3.81</b>	<b>3.86</b>
H.S. GPA Interquartile Range	3.60-3.90	3.64-4.00	3.65-4.00	3.70-4.00	3.75-4.00
<b>Transfer College GPA Average</b>	<b>3.43</b>	<b>3.41</b>	<b>3.42</b>	<b>3.39</b>	<b>3.34</b>
GPA Interquartile Range	3.19-3.64	3.28-3.51	3.26-3.54	3.22-3.56	3.20-3.50
<b>SATR-Critical Reading Average</b>	<b>615</b>	<b>634</b>	<b>636</b>	<b>641</b>	<b>630</b>
SATR-Critical Reading Interquartile Range	560-680	580-680	580-690	580-700	570-690
<b>SATR-Math Average</b>	<b>626</b>	<b>629</b>	<b>629</b>	<b>631</b>	<b>627</b>
SATR-Math Interquartile Range	570-680	580-680	570-680	580-690	570-690
<b>SATR-Writing Average</b>	<b>621</b>	<b>633</b>	<b>631</b>	<b>636</b>	<b>634</b>
SATR-Writing Interquartile Range	570-680	590-690	580-690	580-690	570-700
<b>SATR-Total Average</b>	<b>1862</b>	<b>1896</b>	<b>1896</b>	<b>1908</b>	<b>1891</b>
SATR-Total Interquartile Range	1730-2010	1760-2050	1790-2050	1800-2050	1730-2060
<b>ADM Average</b>	<b>6852</b>	<b>6973</b>	<b>6969</b>	<b>7014</b>	<b>7004</b>

*Graduate Students*

<b>Undergrad Upper Division GPA Average</b>	<b>3.54</b>	<b>3.56</b>	<b>3.56</b>	<b>3.59</b>	<b>3.57</b>
GPA Interquartile Range	3.40-3.81	3.39-3.77	3.40-3.81	3.42-3.84	3.36-3.81
<b>GRE-Verbal Average*</b>	<b>161</b>	<b>163</b>	<b>163</b>	<b>163</b>	<b>163</b>
GRE-Verbal Average Percentile	83%	88%	88%	88%	88%
<b>GRE-Quantitative Average*</b>	<b>154</b>	<b>155</b>	<b>155</b>	<b>155</b>	<b>156</b>
GRE-Quantitative Average Percentile	64%	67%	66%	64%	65%
<b>GRE-Analytical Writing Average</b>	<b>4.9</b>	<b>4.9</b>	<b>4.8</b>	<b>4.7</b>	<b>4.7</b>
GRE-Analytical Writing Average Percentile	69%	70%	69%	70%	75%

Note: "--" = Data suppressed due to low cell count

\*In 2017, GRE Verbal and Quantitative scores were updated from 2012-13 Academic Year forward to reflect scores on 130-170 point scale (vs. 200-800 scale).

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**Department of Philosophy**

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**ACADEMIC OUTCOME MEASURES**

***UCSB Grade Point Averages of Majors***

Freshmen	3.08	3.34	3.17	3.07	3.23
Undergraduates	3.05	3.06	3.10	3.07	3.08

***Mean GPA in Undergraduate Courses***

Fall Quarter	3.05	3.00	2.96	3.05	2.93
Winter Quarter	2.96	2.97	2.99	2.94	2.96
Spring Quarter	2.96	3.04	2.96	2.93	3.02

***Graduation Rates for Masters Students***

Cohort's Entering Year	2010	2011	2012	2013	2014
Cohort Size	0	0	0	0	0
After 3 years for new Masters	-	-	-	-	-

***Graduation Rates for Ph.D. Students***

Cohort's Entering Year	2005	2006	2007	2008	2009
Cohort Size	5	7	6	5	4
After 8 years for new Doctorates	40%	57%	50%	100%	25%

***Median Time to Degree for Graduates (Elapsed Years)***

Baccalaureates	3.75	4.00	3.75	4.00	3.75
Masters	3.38	3.50	3.25	3.25	3.25
Doctorates	5.75	6.50	8.50	7.00	10.75

***Median Time to Candidacy (Elapsed Years)***

Doctoral Candidates	3.38	3.50	3.25	3.63	3.13
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***Degrees Conferred***

<b>TOTAL Baccalaureate Degrees</b>	<b>100</b>	<b>90</b>	<b>97</b>	<b>91</b>	<b>69</b>
% International	1%	0%	0%	1%	3%
% Female	33%	22%	35%	30%	39%
<b>Domestic Baccalaureate Degree Recipients</b>	<b>99</b>	<b>90</b>	<b>97</b>	<b>90</b>	<b>67</b>
% Underrepresented	32%	27%	24%	36%	31%
% Minority	47%	42%	49%	63%	49%

**TOTAL Masters Degrees**

	<b>4</b>	<b>1</b>	<b>6</b>	<b>6</b>	<b>5</b>
% International	0%	0%	0%	33%	0%
% Female	25%	0%	0%	33%	20%

**Domestic Masters Degree Recipients**

	<b>4</b>	<b>1</b>	<b>6</b>	<b>4</b>	<b>5</b>
% Underrepresented	0%	0%	0%	0%	0%
% Minority	0%	0%	0%	0%	20%

**TOTAL Doctoral Degrees**

	<b>3</b>	<b>4</b>	<b>3</b>	<b>3</b>	<b>1</b>
% International	33%	0%	0%	0%	0%
% Female	0%	0%	0%	0%	100%

**Domestic Doctoral Degree Recipients**

	<b>2</b>	<b>4</b>	<b>3</b>	<b>3</b>	<b>1</b>
% Underrepresented	0%	0%	0%	0%	0%
% Minority	50%	25%	33%	0%	0%

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**STUDENT CREDIT UNITS BY FACULTY RANK**

***Lower Division Units***

Units from Regular Instruction	3,152	2,944	3,051	3,379	3,896
Units from Exceptional Instruction	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>TOTAL Lower Division Units</b>	<b>3,152</b>	<b>2,944</b>	<b>3,051</b>	<b>3,379</b>	<b>3,896</b>
% Professor	19%	15%	13%	19%	14%
% Associate Professor	21%	11%	13%	10%	9%
% Assistant Professor	10%	11%	10%	0%	0%
% <u>Lecturer w/SOE</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
<b>% Permanent Faculty</b>	<b>50%</b>	<b>38%</b>	<b>35%</b>	<b>29%</b>	<b>23%</b>
% Lecturer	0%	0%	7%	65%	25%
% Assoc/Asst	50%	62%	58%	6%	52%
% Other	0%	0%	0%	0%	0%

***Upper Division Units***

Units from Regular Instruction	2,116	2,229	1,903	1,769	1,875
Units from Exceptional Instruction	<u>4</u>	<u>1</u>	<u>6</u>	<u>5</u>	<u>7</u>
<b>TOTAL Upper Division Units</b>	<b>2,120</b>	<b>2,231</b>	<b>1,909</b>	<b>1,775</b>	<b>1,881</b>
% Professor	47%	38%	45%	47%	34%
% Associate Professor	25%	27%	24%	9%	23%
% Assistant Professor	10%	13%	2%	14%	9%
% <u>Lecturer w/SOE</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
<b>% Permanent Faculty</b>	<b>82%</b>	<b>78%</b>	<b>70%</b>	<b>70%</b>	<b>67%</b>
% Lecturer	13%	17%	26%	23%	26%
% Assoc/Asst	5%	5%	4%	6%	8%
% Other	0%	0%	0%	0%	0%

***Graduate Units***

Units from Regular Instruction	154	143	130	139	149
Units from Exceptional Instruction	<u>241</u>	<u>182</u>	<u>184</u>	<u>192</u>	<u>214</u>
<b>TOTAL Graduate Units</b>	<b>395</b>	<b>325</b>	<b>313</b>	<b>331</b>	<b>363</b>
% Professor	83%	66%	42%	44%	43%
% Associate Professor	16%	32%	30%	30%	29%
% Assistant Professor	1%	2%	28%	26%	27%
% <u>Lecturer w/SOE</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
<b>% Permanent Faculty</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>99%</b>	<b>99%</b>
% Lecturer	0%	0%	0%	1%	1%
% Assoc/Asst	0%	0%	0%	0%	0%
% Other	0%	0%	0%	0%	0%

***Total Units from All Class Levels***

Total Units from Regular Instruction	5,422	5,316	5,083	5,287	5,920
Total Units from Exceptional Instruction	<u>245</u>	<u>183</u>	<u>190</u>	<u>197</u>	<u>221</u>
<b>TOTAL Units</b>	<b>5,667</b>	<b>5,499</b>	<b>5,273</b>	<b>5,484</b>	<b>6,141</b>
% Professor	34%	28%	26%	29%	22%
% Associate Professor	22%	19%	18%	11%	14%
% Assistant Professor	9%	11%	8%	6%	4%
% <u>Lecturer w/SOE</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
<b>% Permanent Faculty</b>	<b>65%</b>	<b>58%</b>	<b>52%</b>	<b>46%</b>	<b>41%</b>
% Lecturer	5%	7%	14%	48%	24%
% Assoc/Asst	30%	35%	35%	6%	36%
% Other	0%	0%	0%	0%	0%

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**Department of Philosophy**

**2012-13      2013-14      2014-15      2015-16      2016-17**

**STUDENT FTE, ALLOCATED FACULTY FTE, AND STUDENT / FACULTY RATIOS**

***3-Quarter Average Instructional Load (Student FTE) by Course Department***

Lower Division	210	196	203	225	260
Upper Division	<u>141</u>	<u>149</u>	<u>127</u>	<u>118</u>	<u>125</u>
<b>TOTAL Undergraduate</b>	<b>351</b>	<b>345</b>	<b>331</b>	<b>344</b>	<b>385</b>
Graduate	33	27	25	28	31
<b>TOTAL 3-Qtr Average Instructional Load</b>	<b>384</b>	<b>372</b>	<b>356</b>	<b>372</b>	<b>416</b>

***3-Quarter Average Instructional Load (Student FTE) by Home Department of Instructor***

Lower Division	211	197	204	225	260
Upper Division	<u>141</u>	<u>149</u>	<u>127</u>	<u>118</u>	<u>125</u>
<b>TOTAL Undergraduate</b>	<b>352</b>	<b>346</b>	<b>331</b>	<b>344</b>	<b>386</b>
Graduate	33	27	25	28	31
<b>TOTAL 3-Qtr Average Instructional Load</b>	<b>384</b>	<b>373</b>	<b>356</b>	<b>372</b>	<b>417</b>

***Allocated Faculty/Staff FTE***

Permanent Faculty FTE	11.33	10.77	11.00	11.00	10.00
Temporary Faculty FTE	<u>2.89</u>	<u>3.39</u>	<u>1.44</u>	<u>3.03</u>	<u>2.72</u>
<b>Total Allocated Faculty FTE</b>	<b>14.22</b>	<b>14.16</b>	<b>12.44</b>	<b>14.03</b>	<b>12.72</b>
Teaching Assistant FTE	9.34	9.17	8.84	9.34	10.34
Staff FTE	0.00	0.00	0.00	0.00	0.00

***Student /Faculty Ratios***

Course Department / Allocated FTE	27.00	26.29	28.59	26.48	32.72
Home Department / Allocated FTE	27.03	26.35	28.62	26.48	32.75
UG Student (Course Department) /TA Ratio	37.63	37.62	37.40	36.78	37.25

**SPONSORED RESEARCH**

Proposals Submitted by Home Department	0	0	1	2	0
Proposal Dollars	\$0	\$0	\$228,314	\$309,311	\$0
Proposals Awarded by Home Department	0	0	0	0	0
Award Dollars	\$0	\$0	\$0	\$0	\$0
Average Award Dollars per Ladder Faculty	\$0	\$0	\$0	\$0	\$0
Total Research Expenditures	\$0	\$0	\$0	\$1,724	\$4,213
Instructional Improvement Grants	\$0	\$0	\$0	\$0	\$0
Grants Allocated by the Academic Senate*	\$411	\$1,715	\$900	\$2,250	\$1,800

\*In 2016, total grants awarded were updated from 2010-11 Academic Year forward. Research grants awarded are now reported to reflect the grant period that awardees can access and use the funds (vs. when grants were awarded). Travel grants are still reported to reflect when the awards are granted.

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**COURSE OFFERINGS, CLASS SIZE, AND TEACHING WORKLOAD**

***Number of Regular Courses Offered***

Lower Division	13	12	12	12	12
Upper Division	<u>29</u>	<u>32</u>	<u>30</u>	<u>23</u>	<u>22</u>
<b>Undergraduate TOTAL</b>	<b>42</b>	<b>44</b>	<b>42</b>	<b>35</b>	<b>34</b>
Graduate	20	18	17	15	15
<b>TOTAL Regular Courses Offered</b>	<b>61</b>	<b>61</b>	<b>58</b>	<b>50</b>	<b>48</b>

***Percent of Regular Courses Taught By Regular Rank Faculty***

*(Course Counts Assigned By Course Department)*

Lower Division	32%	21%	27%	21%	22%
Upper Division	63%	59%	64%	61%	59%
Graduate	92%	94%	94%	97%	90%

***Average Class Size of Regular Courses***

Lower Division	183	184	191	211	244
Upper Division	41	41	37	41	45
Graduate	4	4	4	4	5

***Percent of Regular Courses with Enrollments of 100+***

Lower Division	92%	100%	100%	100%	100%
Upper Division	14%	10%	7%	13%	19%

***Percent of Regular Courses with Enrollment Below the Minimum Policy***

Lower Division	0%	0%	0%	0%	0%
Upper Division	4%	3%	2%	4%	0%
Graduate	10%	6%	6%	0%	0%

***Regular Courses Taught by Regular Rank Faculty Per Filled Faculty FTE***

*(Course Counts Assigned By Home Department of Instructor)*

Undergraduate Courses	2.1	2.2	2.1	1.9	2.0
Graduate Courses	<u>1.6</u>	<u>1.6</u>	<u>1.4</u>	<u>1.6</u>	<u>1.5</u>
<b>TOTAL</b>	<b>3.7</b>	<b>3.8</b>	<b>3.5</b>	<b>3.4</b>	<b>3.5</b>

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**Department of Philosophy**

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**PERSONNEL HEADCOUNT**

***Academic Headcount***

***Ladder Faculty\****

Professor	8	7	6	7	6
Associate	4	4	4	3	3
Assistant	0	0	1	1	1
<u>Lecturer SOE/PSOE</u>	0	0	0	0	0
<b>Total Ladder Faculty</b>	<b>12</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>10</b>

***Non-Ladder Faculty\*\****

Lecturers	1	2	0	0	0
Acting/Adjunct	0	0	0	0	0
Visiting	1	1	0	0	0
Emeriti	0	0	0	0	0
<u>Other</u>	0	0	0	0	0
<b>Total Non-Ladder Faculty</b>	<b>2</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>

***Other Academic Headcount\*\****

Post-Doc Fellows	0	0	0	0	0
Professional Researchers	0	0	0	0	0
Research Assistants	0	0	0	0	0
Teaching Associate	3	2	0	0	0
Teaching Assistants	20	18	0	0	0
Tutors/Readers	1	0	0	0	0
<u>Other Academic Staff</u>	0	0	0	0	0
<b>Total Other Academic Headcount</b>	<b>24</b>	<b>20</b>	<b>0</b>	<b>0</b>	<b>0</b>

**TOTAL Academic Headcount**

**38      34      11      11      10**

***Staff Headcount\*\****

Career	0	0	0	0	0
Contract/Casual	0	0	0	0	0
<u>Student Casual</u>	0	0	0	0	0
<b>Total Staff Headcount</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**TOTAL ACAD. & STAFF HDCNT**

**38      34      11      11      10**

\* Ladder Faculty figures represent total academic appointments during the academic year.

\*\*Non-Ladder Faculty, Other Academic Headcount, and Staff Headcount represent figures taken from October Staff Headcount. As of 2014-15, headcounts are rolled up into one of the four Administrative Support Center (Arts, HSSB, Phelps, & South Hall)

**LADDER FACULTY HIRES AND SEPARATIONS**

***New Ladder Faculty Hired***

0      0      1      0      0

***Faculty Separations***

Retirement	1	0	0	0	0
Resignation	0	0	0	1	0
<u>Other (Termination, Death)</u>	0	1	0	0	0
<b>TOTAL Faculty Separations</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>

**UCSB ACADEMIC UNIT PROFILE**

**Department of Philosophy**

**2012-13      2013-14      2014-15      2015-16      2016-17**

**LADDER FACULTY PROFILE**

<b><i>Ladder Faculty Headcount</i></b>	12	11	11	11	10
<b><i>Average Years at Current Rank</i></b>					
Professor	18	15	15	14	17
Associate	6	7	8	10	11
Assistant	-	-	1	2	3
Lecturer SOE	-	-	-	-	-
<b><i>Average Faculty Salaries</i></b>					
Professor	\$132,525	\$142,229	\$146,333	\$146,343	\$157,617
Associate	\$75,375	\$78,825	\$81,200	\$84,000	\$88,267
Assistant	-	-	\$71,100	\$74,000	\$76,000
Lecturer SOE	-	-	-	-	-
<b><i>Ethnicity and Gender of Ladder Faculty</i></b>					
% Minority	8%	9%	18%	18%	20%
% Female	17%	18%	18%	18%	20%
<b><i>Average Age of All Ladder Faculty</i></b>					
	55	53	52	53	56
<b><i>Age Distribution of Ladder Faculty</i></b>					
<34	0%	0%	0%	0%	0%
35-39	17%	9%	18%	9%	10%
40-44	8%	18%	18%	27%	20%
45-49	17%	9%	0%	0%	0%
50-54	17%	18%	27%	27%	20%
55-59	8%	9%	9%	9%	20%
60-64	8%	18%	9%	9%	0%
65+	25%	18%	18%	18%	30%
<b><i>Average Years of Service, All Ladder Faculty</i></b>					
	20	18	17	18	20
<b><i>Years of Service Distribution of Ladder Faculty</i></b>					
<5	8%	9%	18%	9%	10%
5-9	8%	0%	0%	9%	10%
10-14	17%	27%	27%	27%	10%
15-19	8%	9%	9%	9%	10%
20-24	25%	27%	27%	18%	30%
25-29	25%	18%	9%	9%	10%
30+	8%	9%	9%	18%	20%



**UCSB ACADEMIC UNIT PROFILE**

**Department of Philosophy**

	2012-13	2013-14	2014-15	2015-16	2016-17
<b><i>GRADUATE STUDENT SUPPORT</i></b>					
<b>Fellowships &amp; Grants</b>					
University Fellowships & Grants	\$360,663	\$315,563	\$249,857	\$486,400	\$432,306
Federal & Other Gov't Fellowships & Grants	\$0	\$0	\$0	\$0	\$0
Other Agency Fellowships & Grants	\$2,769	\$3,374	\$3,650	\$0	\$0
<b>Total Fellowships &amp; Grants</b>	<b>\$363,432</b>	<b>\$318,937</b>	<b>\$253,507</b>	<b>\$486,400</b>	<b>\$432,306</b>
<b>Academic Apprentice Salaries</b>					
Teaching-related Salaries	\$400,794	\$367,706	\$380,753	\$368,234	\$451,861
Research Assistant/GSR Salaries	\$20,000	\$0	\$0	\$0	\$0
<b>Total Academic Apprentice Salaries</b>	<b>\$420,794</b>	<b>\$367,706</b>	<b>\$380,753</b>	<b>\$368,234</b>	<b>\$451,861</b>
<b>Academic Apprentice Tuition &amp; Fee Support</b>					
TA/RA Fee Remission	\$260,096	\$235,712	\$247,904	\$224,400	\$258,174
Research Assistant Tuition Remission	\$0	\$0	\$0	\$0	\$0
Other Fee Support	\$15,102	\$30,204	\$15,078	\$0	\$0
<b>Total Fee &amp; Tuition Support</b>	<b>\$275,198</b>	<b>\$265,916</b>	<b>\$262,982</b>	<b>\$224,400</b>	<b>\$258,174</b>
<b>GSHIP Supplements</b>	<b>\$51,606</b>	<b>\$47,386</b>	<b>\$52,216</b>	<b>\$50,820</b>	<b>\$66,150</b>
<b>Other Financial Aid</b>					
Loans	\$72,332	\$61,849	\$43,039	\$45,016	\$32,671
Work Study	\$22,000	\$0	\$0	\$0	\$0
<b>Total Other Financial Aid</b>	<b>\$94,332</b>	<b>\$61,849</b>	<b>\$43,039</b>	<b>\$45,016</b>	<b>\$32,671</b>
<b>TOTAL Financial Support</b>	<b>\$1,205,362</b>	<b>\$1,061,794</b>	<b>\$992,497</b>	<b>\$1,174,870</b>	<b>\$1,241,162</b>
Earnings from Other UCSB Employment	\$15,578	\$2,553	\$1,775	\$1,657	\$513
<b>TOTAL Grad. Student Earnings &amp; Support</b>	<b>\$1,220,940</b>	<b>\$1,064,347</b>	<b>\$994,272</b>	<b>\$1,176,527</b>	<b>\$1,241,675</b>
<b>Average Financial Support Per Graduate Student Receiving Aid</b>					
University Fellowships & Grants	\$12,437	\$12,137	\$9,994	\$18,015	\$14,410
All Fellowships & Grants	\$12,114	\$11,812	\$9,750	\$18,015	\$14,410
Teaching-related Salaries	\$16,032	\$14,708	\$16,554	\$19,381	\$19,646
Research Assistant Salaries	\$20,000	-	-	-	-
Loans	\$24,111	\$10,308	\$14,346	\$11,254	\$10,890
Total Financial Support	\$36,526	\$39,326	\$39,700	\$41,960	\$40,037
Total Earnings & Financial Support	\$36,998	\$39,420	\$39,771	\$42,019	\$40,054

**UCSB ACADEMIC UNIT PROFILE**

**Department of Philosophy**

**2012-13      2013-14      2014-15      2015-16      2016-17**

**PERMANENT BUDGET**

***Function***

Instruction	\$1,366,600	\$1,290,100	\$1,248,700	\$1,285,900	\$1,258,800
Academic Support	\$0	\$0	\$0	\$0	\$0
Research	\$0	\$0	\$0	\$0	\$0
Public Service	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$0	\$0	\$0	\$0	\$0
<b>TOTAL Budget</b>	<b>\$1,366,600</b>	<b>\$1,290,100</b>	<b>\$1,248,700</b>	<b>\$1,285,900</b>	<b>\$1,258,800</b>

***Sub-Account***

Academic Salaries (Sub 0)	\$1,366,600	\$1,290,100	\$1,248,700	\$1,285,900	\$1,258,800
Staff Salaries (Sub 1)	\$0	\$0	\$0	\$0	\$0
General Assistance (Sub 2)	\$0	\$0	\$0	\$0	\$0
Supplies & Expenses (Sub 3)	\$0	\$0	\$0	\$0	\$0
Equipment & Facilities (Sub 4)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 5)	\$0	\$0	\$0	\$0	\$0
Employee Benefits (Sub 6)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 7)	\$0	\$0	\$0	\$0	\$0
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	\$0	\$0	\$0	\$0	\$0
<b>TOTAL Budget</b>	<b>\$1,366,600</b>	<b>\$1,290,100</b>	<b>\$1,248,700</b>	<b>\$1,285,900</b>	<b>\$1,258,800</b>

***Fund Source***

State General Funds	\$1,366,600	\$1,290,100	\$1,248,700	\$1,285,900	\$1,258,800
Student Fees	\$0	\$0	\$0	\$0	\$0
Indirect Cost Recovery	\$0	\$0	\$0	\$0	\$0
Gifts & Endowments	\$0	\$0	\$0	\$0	\$0
Sales & Services	\$0	\$0	\$0	\$0	\$0
Other & Special Funds	\$0	\$0	\$0	\$0	\$0
<b>TOTAL Budget</b>	<b>\$1,366,600</b>	<b>\$1,290,100</b>	<b>\$1,248,700</b>	<b>\$1,285,900</b>	<b>\$1,258,800</b>

**UCSB ACADEMIC UNIT PROFILE**

**Department of Philosophy**

	2012-13	2013-14	2014-15	2015-16	2016-17
<b><u>ANNUAL EXPENDITURES</u></b>					
<b><i>Function</i></b>					
Instruction	\$2,544,833	\$2,615,002	\$2,614,920	\$2,445,506	\$2,497,355
Academic Support	\$0	\$0	\$0	\$0	\$0
Research	\$0	\$0	\$0	\$1,724	\$4,213
Public Service	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$1,100	\$15,100	\$600	\$650	\$900
<b>TOTAL Expenditures</b>	<b>\$2,545,933</b>	<b>\$2,630,102</b>	<b>\$2,615,520</b>	<b>\$2,447,880</b>	<b>\$2,502,468</b>
<b><i>Sub-Account</i></b>					
Academic Salaries (Sub 0)	\$1,750,722	\$1,775,865	\$1,734,946	\$1,819,199	\$1,889,389
Staff Salaries (Sub 1)	\$0	\$0	\$0	\$0	\$0
General Assistance (Sub 2)	\$10,126	\$4,858	\$4,029	\$2,533	\$3,472
Supplies & Expenses (Sub 3)	\$26,925	\$45,020	\$81,923	\$37,820	\$37,637
Equipment & Facilities (Sub 4)	\$84	\$9,474	\$0	\$0	\$0
Special Items (Sub 5)	\$5,351	\$19,964	\$3,994	\$223	\$0
Employee Benefits (Sub 6)	\$752,725	\$774,921	\$790,628	\$588,106	\$571,970
Special Items (Sub 7)	\$0	\$0	\$0	\$0	\$0
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	\$0	\$0	\$0	\$0	\$0
<b>TOTAL Expenditures</b>	<b>\$2,545,933</b>	<b>\$2,630,102</b>	<b>\$2,615,520</b>	<b>\$2,447,880</b>	<b>\$2,502,468</b>
<b><i>Fund Source</i></b>					
State General Funds	\$2,534,194	\$2,608,430	\$2,577,731	\$2,430,821	\$2,483,645
Student Fees	\$722	\$1,627	\$3,524	\$2,492	\$3,570
Indirect Cost Recovery	\$0	\$0	\$0	\$1,609	\$175
Contracts & Grants	\$0	\$0	\$0	\$0	\$0
Gifts & Endowments	\$10,290	\$18,393	\$30,397	\$4,028	\$4,810
Sales & Services	\$0	\$0	\$0	\$1,724	\$4,213
Other & Special Funds	\$728	\$1,652	\$3,869	\$7,206	\$6,054
<b>TOTAL Expenditures</b>	<b>\$2,545,933</b>	<b>\$2,630,102</b>	<b>\$2,615,520</b>	<b>\$2,447,880</b>	<b>\$2,502,468</b>

## UCSB ACADEMIC UNIT PROFILE

### Department of Philosophy

#### *Long Term Trends on Instructional Load Enrollment and Other Departmental Data:\**

Year	LD	UD	UG Total	Grad	Total Student FTE	Allocated Faculty FTE**	Student: Faculty Ratio	Allocated TA FTE	UG:TA Ratio	Fall UG Enroll	Fall Course Enroll	Fall Total Campus HC Enroll
<b>1970-71</b>	<b>191</b>	<b>108</b>	<b>299</b>	<b>60</b>	<b>359</b>	<b>19.50</b>	<b>18.41</b>	<b>5.50</b>	<b>54.36</b>	<b>138</b>	<b>1,177</b>	<b>13,644</b>
1971-72	223	108	331	49	380	18.50	20.54	5.50	60.18	122	1,428	12,916
1972-73	220	130	350	49	399	18.00	22.17	5.50	63.64	148	1,477	12,300
1973-74	171	77	248	46	294	15.00	19.60	5.00	49.60	118	1,250	12,526
1974-75	146	85	231	28	259	15.00	17.27	5.00	46.20	112	1,032	13,277
<b>1975-76</b>	<b>113</b>	<b>80</b>	<b>193</b>	<b>25</b>	<b>218</b>	<b>15.00</b>	<b>14.53</b>	<b>5.00</b>	<b>38.60</b>	<b>73</b>	<b>990</b>	<b>14,584</b>
1976-77	124	75	199	25	224	15.00	14.93	5.00	39.80	63	910	14,691
1977-78	113	82	195	26	221	14.33	15.42	5.00	39.00	60	757	14,588
1978-79	155	74	229	22	251	14.33	17.52	5.00	45.80	55	834	14,473
1979-80	121	69	190	23	213	12.33	17.27	5.00	38.00	52	754	14,785
<b>1980-81</b>	<b>173</b>	<b>63</b>	<b>236</b>	<b>21</b>	<b>257</b>	<b>11.33</b>	<b>22.68</b>	<b>4.50</b>	<b>52.44</b>	<b>44</b>	<b>891</b>	<b>15,451</b>
1981-82	204	60	264	24	288	11.33	25.42	4.17	63.31	31	1,155	15,711
1982-83	210	72	282	23	305	10.83	28.16	4.42	63.80	37	1,215	16,163
1983-84	223	80	303	22	325	9.83	33.06	5.00	60.60	47	1,147	16,753
1984-85	224	92	316	28	344	10.00	34.40	5.00	63.20	56	1,276	16,936
<b>1985-86</b>	<b>278</b>	<b>98</b>	<b>376</b>	<b>24</b>	<b>400</b>	<b>12.00</b>	<b>33.33</b>	<b>5.00</b>	<b>75.20</b>	<b>47</b>	<b>1,549</b>	<b>17,415</b>
1986-87	285	98	383	28	411	13.00	31.62	6.08	62.99	50	1,716	18,005
1987-88	315	97	412	26	438	12.00	36.50	6.50	63.38	52	1,792	17,879
1988-89	325	119	444	30	474	12.34	38.41	6.17	71.96	68	1,827	18,571
1989-90	341	131	472	30	502	12.40	40.48	7.00	67.43	82	1,882	19,082
<b>1990-91</b>	<b>244</b>	<b>124</b>	<b>368</b>	<b>33</b>	<b>401</b>	<b>12.00</b>	<b>33.42</b>	<b>6.67</b>	<b>55.17</b>	<b>110</b>	<b>1,648</b>	<b>18,391</b>
1991-92	243	123	366	36	402	11.50	34.96	7.00	52.29	114	1,646	18,519
1992-93	225	126	351	39	390	11.83	32.97	6.17	56.89	100	1,500	18,655
1993-94	234	127	361	31	392	14.61	26.83	6.50	55.54	107	1,612	18,581
1994-95	172	123	295	32	327	13.14	24.89	7.00	42.14	111	1,227	17,834
<b>1995-96</b>	<b>201</b>	<b>121</b>	<b>322</b>	<b>31</b>	<b>353</b>	<b>11.98</b>	<b>29.47</b>	<b>7.00</b>	<b>46.00</b>	<b>114</b>	<b>1,243</b>	<b>18,224</b>
1996-97	216	129	345	30	375	11.84	31.67	7.00	49.29	114	1,372	18,531
1997-98	214	126	341	28	369	12.53	29.41	7.00	48.70	111	1,610	18,940
1998-99	229	107	336	26	362	13.36	27.11	7.00	48.07	107	1,556	19,363
1999-00	232	106	338	22	360	13.70	26.24	7.00	48.22	109	1,489	20,056
<b>2000-01</b>	<b>248</b>	<b>126</b>	<b>374</b>	<b>28</b>	<b>402</b>	<b>13.89</b>	<b>28.97</b>	<b>7.50</b>	<b>49.90</b>	<b>119</b>	<b>1,703</b>	<b>19,962</b>
2001-02	251	121	371	28	399	14.04	28.45	7.50	49.53	139	1,596	20,373
2002-03	227	129	355	30	385	13.41	28.70	10.08	35.25	148	1,616	20,559
2003-04	230	127	357	33	390	14.01	27.81	10.00	35.71	147	1,589	20,847
2004-05	224	141	365	36	401	13.72	29.24	10.00	36.48	145	1,638	21,026
<b>2005-06</b>	<b>227</b>	<b>136</b>	<b>362</b>	<b>31</b>	<b>393</b>	<b>13.16</b>	<b>29.89</b>	<b>9.50</b>	<b>38.14</b>	<b>148</b>	<b>1,600</b>	<b>21,016</b>
2006-07	217	150	366	33	399	13.33	29.97	9.50	38.58	156	1,543	21,082
2007-08	246	151	397	35	432	13.47	32.08	9.83	40.40	162	1,728	21,410
2008-09	258	161	419	34	453	13.62	33.26	9.50	44.11	176	1,694	21,868
2009-10	243	155	397	34	431	13.11	32.89	8.84	44.95	191	1,541	22,850
<b>2010-11</b>	<b>232</b>	<b>152</b>	<b>385</b>	<b>35</b>	<b>420</b>	<b>13.61</b>	<b>30.85</b>	<b>9.51</b>	<b>40.44</b>	<b>209</b>	<b>1,402</b>	<b>22,218</b>
2011-12	212	142	354	34	387	14.55	26.61	9.00	39.30	170	1,429	21,685
2012-13	210	141	351	33	384	14.22	27.00	9.34	37.63	154	1,479	21,927
2013-14	196	149	345	27	372	14.16	26.29	9.17	37.62	156	1,373	22,225
2014-15	203	127	331	25	356	12.44	28.59	8.84	37.40	153	1,444	23,051
<b>2015-16</b>	<b>225</b>	<b>118</b>	<b>344</b>	<b>28</b>	<b>372</b>	<b>14.03</b>	<b>26.48</b>	<b>9.34</b>	<b>36.78</b>	<b>119</b>	<b>1,338</b>	<b>23,497</b>
2016-17	260	125	385	31	416	12.72	32.72	10.34	37.25	167	1,393	24,346

\* Three-quarter average data unless otherwise labeled.

\*\* Includes temporary FTE after 1979-80.