

UCSB ACADEMIC UNIT PROFILE

Department of Music

	2012-13	2013-14	2014-15	2015-16	2016-17
<u>HEADCOUNT (Majors)</u>					
Lower Division	22	29	31	33	39
Upper Division	66	58	46	51	53
TOTAL Undergraduate	88	87	78	84	92
Masters/Unclassified	14	9	8	7	7
PhD	51	55	49	51	52
TOTAL Graduate	64	63	57	58	59
TOTAL Full 3-quarter Average	153	151	135	142	152
<i>Full 3-Quarter Average Pre-Majors</i>	-	-	-	-	-
<u>ETHNICITY AND GENDER (Full Three Quarter Average)</u>					
<i>Undergraduate</i>					
TOTAL Undergraduates	88	87	78	84	92
% International	2%	2%	1%	4%	5%
% Female	45%	46%	52%	51%	61%
TOTAL Domestic Undergraduates	86	85	77	80	88
% Underrepresented	18%	20%	26%	26%	31%
% Minority	51%	45%	51%	53%	61%
<i>Graduate</i>					
TOTAL Graduates	64	63	57	58	59
% International	5%	5%	5%	8%	11%
% Female	46%	44%	45%	43%	51%
TOTAL Domestic Graduates	61	60	54	53	53
% Underrepresented	11%	14%	9%	8%	9%
% Minority	16%	19%	18%	18%	24%
<u>ADMISSIONS</u>					
<i>Freshmen Student Admissions</i>					
Admissions	116	138	100	99	115
Enrolled	12	24	15	24	26
% Matriculating (Take Rate)	10%	17%	15%	24%	23%
<i>Advanced Standing (Transfer) Student Admissions</i>					
Admissions	23	20	18	25	25
Enrolled	3	5	2	9	2
% Matriculating (Take Rate)	13%	25%	11%	36%	8%
<i>Graduate Student Admissions</i>					
Applications	88	105	77	68	60
Admissions	23	22	23	25	23
% Admitted	26%	21%	30%	37%	38%
Enrolled	15	15	13	14	14
% Matriculating (Take Rate)	65%	68%	57%	56%	61%

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NEW STUDENT ACADEMIC ACHIEVEMENT

Undergraduates

New Frosh H.S. GPA Average	3.70	3.59	3.80	3.67	3.68
H.S. GPA Interquartile Range	3.54-3.85	3.37-3.83	3.53-4.06	3.51-3.93	3.36-4.03
Transfer College GPA Average	3.62	3.69	--	3.48	--
GPA Interquartile Range	3.26-4.00	3.54-3.91	--	3.20-3.80	--
SATR-Critical Reading Average	613	597	599	578	585
SATR-Critical Reading Interquartile Range	590-640	545-630	510-570	505-640	520-640
SATR-Math Average	618	596	641	594	580
SATR-Math Interquartile Range	575-665	555-645	590-740	545-640	550-620
SATR-Writing Average	623	611	603	600	605
SATR-Writing Interquartile Range	560-705	555-685	560-660	550-655	550-650
SATR-Total Average	1853	1805	1844	1769	1770
SATR-Total Interquartile Range	1700-1965	1680-1905	1670-1990	1645-1920	1660-1910
ADM Average	6807	6612	6870	6639	6652

Graduate Students

Undergrad Upper Division GPA Average	3.50	3.63	3.63	3.67	3.69
GPA Interquartile Range	3.37-3.84	3.43-3.84	3.41-3.91	3.56-3.87	3.52-3.87
GRE-Verbal Average*	158	158	157	158	157
GRE-Verbal Average Percentile	74%	74%	72%	72%	70%
GRE-Quantitative Average*	149	152	151	152	151
GRE-Quantitative Average Percentile	46%	49%	45%	49%	43%
GRE-Analytical Writing Average	4.1	4.3	4.3	4.0	4.0
GRE-Analytical Writing Average Percentile	53%	60%	66%	59%	54%

ENROLLED STUDENT ACADEMIC ACHIEVEMENT

Undergraduates

New Frosh H.S. GPA Average	3.68	3.71	3.77	3.74	3.74
H.S. GPA Interquartile Range	3.50-3.95	3.53-3.95	3.54-4.00	3.53-4.05	3.52-4.06
Transfer College GPA Average	3.34	3.52	3.63	3.47	3.44
GPA Interquartile Range	3.16-3.52	3.43-3.89	3.43-3.91	3.17-3.80	3.27-3.48
SATR-Critical Reading Average	601	609	611	605	594
SATR-Critical Reading Interquartile Range	560-650	545-660	550-670	550-660	540-655
SATR-Math Average	610	619	626	619	616
SATR-Math Interquartile Range	545-660	570-670	570-670	570-670	570-670
SATR-Writing Average	612	614	624	615	613
SATR-Writing Interquartile Range	560-670	560-680	560-690	560-670	560-670
SATR-Total Average	1823	1841	1861	1839	1823
SATR-Total Interquartile Range	1675-1985	1685-1970	1710-1990	1700-1990	1680-1980
ADM Average	6745	6795	6887	6815	6789

Graduate Students

Undergrad Upper Division GPA Average	3.64	3.58	3.58	3.58	3.63
GPA Interquartile Range	3.56-3.84	3.41-3.84	3.38-3.84	3.38-3.85	3.47-3.87
GRE-Verbal Average*	157	157	158	158	158
GRE-Verbal Average Percentile	72%	72%	73%	72%	74%
GRE-Quantitative Average*	149	150	151	151	151
GRE-Quantitative Average Percentile	49%	50%	52%	49%	49%
GRE-Analytical Writing Average	4.2	4.2	4.2	4.2	4.1
GRE-Analytical Writing Average Percentile	48%	51%	54%	55%	55%

Note: "--" = Data suppressed due to low cell count

*In 2017, GRE Verbal and Quantitative scores were updated from 2012-13 Academic Year forward to reflect scores on 130-170 point scale (vs. 200-800 scale).

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ACADEMIC OUTCOME MEASURES

UCSB Grade Point Averages of Majors

Freshmen	3.35	3.10	3.50	3.28	3.32
Undergraduates	3.34	3.36	3.39	3.38	3.38

Mean GPA in Undergraduate Courses

Fall Quarter	3.52	3.53	3.57	3.73	3.69
Winter Quarter	3.68	3.61	3.68	3.75	3.70
Spring Quarter	3.63	3.61	3.65	3.73	3.68

Graduation Rates for Masters Students

Cohort's Entering Year	2010	2011	2012	2013	2014
Cohort Size	8	7	7	4	4
After 3 years for new Masters	75%	86%	71%	75%	50%

Graduation Rates for Ph.D. Students

Cohort's Entering Year	2005	2006	2007	2008	2009
Cohort Size	11	9	8	16	7
After 8 years for new Doctorates	27%	44%	50%	69%	100%

Median Time to Degree for Graduates (Elapsed Years)

Baccalaureates	3.75	3.75	3.75	3.75	3.75
Masters	1.75	1.75	1.75	3.00	2.75
Doctorates	4.25	5.75	6.00	6.00	5.88

Median Time to Candidacy (Elapsed Years)

Doctoral Candidates	3.00	2.50	3.00	2.88	3.00
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Degrees Conferred

TOTAL Baccalaureate Degrees	15	28	22	18	17
% International	0%	0%	0%	6%	0%
% Female	53%	50%	45%	44%	53%
Domestic Baccalaureate Degree Recipients	15	28	22	17	17
% Underrepresented	20%	18%	18%	24%	18%
% Minority	67%	54%	36%	47%	41%

TOTAL Masters Degrees

	11	9	8	7	6
% International	9%	11%	0%	0%	17%
% Female	36%	44%	50%	71%	67%

Domestic Masters Degree Recipients

	10	8	8	7	5
% Underrepresented	10%	38%	0%	14%	0%
% Minority	20%	50%	0%	29%	0%

TOTAL Doctoral Degrees

	9	9	9	5	10
% International	11%	0%	0%	0%	10%
% Female	78%	33%	44%	40%	60%

Domestic Doctoral Degree Recipients

	8	9	9	5	9
% Underrepresented	0%	11%	11%	20%	0%
% Minority	13%	11%	11%	20%	0%

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STUDENT CREDIT UNITS BY FACULTY RANK

Lower Division Units

Units from Regular Instruction	3,289	3,077	3,266	3,383	3,553
Units from Exceptional Instruction	<u>109</u>	<u>134</u>	<u>161</u>	<u>159</u>	<u>158</u>
TOTAL Lower Division Units	3,398	3,211	3,428	3,542	3,711
% Professor	8%	9%	5%	5%	3%
% Associate Professor	17%	25%	21%	6%	5%
% Assistant Professor	9%	1%	2%	3%	3%
% <u>Lecturer w/SOE</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
% Permanent Faculty	33%	36%	27%	14%	11%
% Lecturer	6%	6%	6%	6%	6%
% Assoc/Asst	60%	58%	66%	78%	82%
% Other	0%	0%	1%	2%	0%

Upper Division Units

Units from Regular Instruction	1,234	1,231	1,113	975	1,085
Units from Exceptional Instruction	<u>179</u>	<u>155</u>	<u>126</u>	<u>109</u>	<u>164</u>
TOTAL Upper Division Units	1,413	1,386	1,239	1,084	1,249
% Professor	17%	19%	14%	17%	15%
% Associate Professor	24%	27%	16%	7%	16%
% Assistant Professor	8%	4%	3%	5%	1%
% <u>Lecturer w/SOE</u>	<u>2%</u>	<u>3%</u>	<u>2%</u>	<u>2%</u>	<u>3%</u>
% Permanent Faculty	51%	52%	35%	32%	36%
% Lecturer	17%	16%	17%	21%	20%
% Assoc/Asst	27%	32%	47%	47%	42%
% Other	5%	0%	1%	1%	3%

Graduate Units

Units from Regular Instruction	349	312	311	278	280
Units from Exceptional Instruction	<u>498</u>	<u>520</u>	<u>448</u>	<u>425</u>	<u>422</u>
TOTAL Graduate Units	848	832	759	703	702
% Professor	38%	48%	48%	52%	44%
% Associate Professor	32%	31%	26%	21%	21%
% Assistant Professor	8%	2%	4%	5%	9%
% <u>Lecturer w/SOE</u>	<u>2%</u>	<u>1%</u>	<u>1%</u>	<u>1%</u>	<u>1%</u>
% Permanent Faculty	80%	81%	80%	79%	75%
% Lecturer	19%	19%	19%	20%	24%
% Assoc/Asst	0%	0%	1%	1%	1%
% Other	0%	0%	0%	0%	1%

Total Units from All Class Levels

Total Units from Regular Instruction	4,873	4,620	4,691	4,636	4,918
Total Units from Exceptional Instruction	<u>786</u>	<u>809</u>	<u>735</u>	<u>692</u>	<u>744</u>
TOTAL Units	5,659	5,429	5,426	5,328	5,662
% Professor	15%	18%	13%	14%	11%
% Associate Professor	21%	26%	20%	8%	10%
% Assistant Professor	8%	2%	2%	4%	3%
% <u>Lecturer w/SOE</u>	<u>1%</u>	<u>1%</u>	<u>1%</u>	<u>1%</u>	<u>1%</u>
% Permanent Faculty	45%	47%	36%	26%	25%
% Lecturer	11%	11%	10%	11%	11%
% Assoc/Asst	43%	42%	53%	62%	63%
% Other	1%	0%	1%	1%	1%

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STUDENT FTE, ALLOCATED FACULTY FTE, AND STUDENT / FACULTY RATIOS

3-Quarter Average Instructional Load (Student FTE) by Course Department

Lower Division	227	225	229	236	247
Upper Division	<u>94</u>	<u>92</u>	<u>83</u>	<u>72</u>	<u>83</u>
TOTAL Undergraduate	321	318	311	308	331
Graduate	64	62	56	57	58
TOTAL 3-Qtr Average Instructional Load	384	380	367	365	389

3-Quarter Average Instructional Load (Student FTE) by Home Department of Instructor

Lower Division	236	256	230	258	257
Upper Division	<u>108</u>	<u>102</u>	<u>91</u>	<u>79</u>	<u>90</u>
TOTAL Undergraduate	345	357	321	337	347
Graduate	64	62	56	57	58
TOTAL 3-Qtr Average Instructional Load	408	419	376	393	405

Allocated Faculty/Staff FTE

Permanent Faculty FTE	18.25	19.25	19.25	19.25	17.92
Temporary Faculty FTE	<u>10.79</u>	<u>10.18</u>	<u>11.03</u>	<u>10.62</u>	<u>11.69</u>
Total Allocated Faculty FTE	29.04	29.43	30.28	29.87	29.61
Teaching Assistant FTE	9.48	9.55	10.15	10.00	10.57
Staff FTE	9.80	9.65	9.85	9.85	9.85

Student /Faculty Ratios

Course Department / Allocated FTE	13.23	12.90	12.11	12.22	13.14
Home Department / Allocated FTE	14.05	14.25	12.43	13.16	13.67
UG Student (Course Department) /TA Ratio	33.83	33.26	30.65	30.84	31.29

SPONSORED RESEARCH

Proposals Submitted by Home Department	4	3	1	2	0
Proposal Dollars	\$3,230,071	\$1,201,051	\$24,000,000	\$255,849	\$0
Proposals Awarded by Home Department	1	2	0	2	1
Award Dollars	\$250,000	\$751,051	\$0	\$155,849	\$100,000
Average Award Dollars per Ladder Faculty	\$13,158	\$37,553	\$0	\$7,792	\$5,263
Total Research Expenditures	\$4,603	\$16,791	\$46,462	\$5,382	\$35,393
Instructional Improvement Grants	\$0	\$0	\$0	\$0	\$0
Grants Allocated by the Academic Senate*	\$9,202	\$32,425	\$37,712	\$39,690	\$43,712

*In 2016, total grants awarded were updated from 2010-11 Academic Year forward. Research grants awarded are now reported to reflect the grant period that awardees can access and use the funds (vs. when grants were awarded). Travel grants are still reported to reflect when the awards are granted.

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COURSE OFFERINGS, CLASS SIZE, AND TEACHING WORKLOAD

Number of Regular Courses Offered

Lower Division	135	129	125	114	106
Upper Division	<u>101</u>	<u>100</u>	<u>93</u>	<u>79</u>	<u>78</u>
Undergraduate TOTAL	236	229	219	193	184
Graduate	53	44	45	39	46
TOTAL Regular Courses Offered	288	274	264	232	230

Percent of Regular Courses Taught By Regular Rank Faculty

(Course Counts Assigned By Course Department)

Lower Division	20%	18%	17%	21%	16%
Upper Division	40%	41%	37%	38%	35%
Graduate	61%	72%	78%	72%	71%

Average Class Size of Regular Courses

Lower Division	19	18	18	21	23
Upper Division	10	10	9	9	10
Graduate	3	4	4	4	4

Percent of Regular Courses with Enrollments of 100+

Lower Division	7%	5%	6%	7%	8%
Upper Division	2%	3%	3%	4%	4%

Percent of Regular Courses with Enrollment Below the Minimum Policy

Lower Division	75%	76%	74%	67%	61%
Upper Division	61%	59%	53%	55%	43%
Graduate	25%	21%	24%	15%	26%

Regular Courses Taught by Regular Rank Faculty Per Filled Faculty FTE

(Course Counts Assigned By Home Department of Instructor)

Undergraduate Courses	3.6	3.4	3.1	3.1	2.8
Graduate Courses	<u>2.0</u>	<u>1.9</u>	<u>2.0</u>	<u>2.6</u>	<u>2.2</u>
TOTAL	5.6	5.3	5.1	5.6	5.0

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PERSONNEL HEADCOUNT

Academic Headcount

Ladder Faculty*

Professor	11	11	13	12	10
Associate	5	8	6	6	6
Assistant	3	1	1	2	3
<u>Lecturer SOE/PSOE</u>	0	0	0	0	0
Total Ladder Faculty	19	20	20	20	19

Non-Ladder Faculty**

Lecturers	14	14	14	15	17
Acting/Adjunct	0	0	1	1	1
Visiting	2	1	0	0	0
Emeriti	1	1	1	1	1
<u>Other</u>	0	0	0	0	0
Total Non-Ladder Faculty	17	16	16	17	19

Other Academic Headcount**

Post-Doc Fellows	0	0	0	0	0
Professional Researchers	0	0	0	0	0
Research Assistants	0	0	0	0	0
Teaching Associate	3	3	4	5	5
Teaching Assistants	31	30	30	28	30
Tutors/Readers	0	0	0	0	0
<u>Other Academic Staff</u>	1	1	1	1	1
Total Other Academic Headcount	35	34	35	34	36

TOTAL Academic Headcount

71 70 71 71 74

Staff Headcount**

Career	9	9	8	9	10
Contract/Casual	0	0	0	1	0
<u>Student Casual</u>	3	21	13	13	9
Total Staff Headcount	12	30	21	23	19

TOTAL ACAD. & STAFF HDCNT

83 100 92 94 93

* Ladder Faculty figures represent total academic appointments during the academic year.

**Non-Ladder Faculty, Other Academic Headcount, and Staff Headcount represent figures taken from October Staff Headcount.

LADDER FACULTY HIRES AND SEPARATIONS

New Ladder Faculty Hired

0 1 0 1 1

Faculty Separations

Retirement	0	0	1	1	1
Resignation	0	0	0	1	0
<u>Other (Termination, Death)</u>	0	0	0	0	0
TOTAL Faculty Separations	0	0	1	2	1

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LADDER FACULTY PROFILE

<i>Ladder Faculty Headcount</i>	19	20	20	20	19
<i>Average Years at Current Rank</i>					
Professor	10	11	10	11	12
Associate	5	4	4	5	6
Assistant	4	1	2	2	2
Lecturer SOE	-	-	-	-	-
<i>Average Faculty Salaries</i>					
Professor	\$115,445	\$124,909	\$126,154	\$132,792	\$139,340
Associate	\$80,180	\$81,913	\$83,567	\$87,733	\$94,200
Assistant	\$70,567	\$64,700	\$66,700	\$69,500	\$75,333
Lecturer SOE	-	-	-	-	-
<i>Ethnicity and Gender of Ladder Faculty</i>					
% Minority	11%	10%	10%	10%	5%
% Female	26%	25%	25%	30%	32%
<i>Average Age of All Ladder Faculty</i>	53	53	54	53	54
<i>Age Distribution of Ladder Faculty</i>					
<34	0%	0%	0%	5%	5%
35-39	5%	5%	5%	5%	5%
40-44	21%	20%	10%	10%	11%
45-49	16%	15%	15%	15%	16%
50-54	11%	10%	20%	20%	21%
55-59	21%	15%	15%	5%	5%
60-64	21%	30%	20%	25%	21%
65+	5%	5%	15%	15%	16%
<i>Average Years of Service, All Ladder Faculty</i>	13	14	15	15	14
<i>Years of Service Distribution of Ladder Faculty</i>					
<5	11%	10%	10%	10%	16%
5-9	21%	25%	25%	20%	16%
10-14	26%	25%	25%	30%	21%
15-19	21%	10%	0%	5%	16%
20-24	16%	20%	30%	25%	21%
25-29	5%	5%	5%	5%	5%
30+	0%	5%	5%	5%	5%

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<i>GRADUATE STUDENT SUPPORT</i>					
Fellowships & Grants					
University Fellowships & Grants	\$741,099	\$732,918	\$656,019	\$651,972	\$625,381
Federal & Other Gov't Fellowships & Grants	\$0	\$0	\$0	\$0	\$2,268
Other Agency Fellowships & Grants	\$0	\$0	\$0	\$0	\$5,000
Total Fellowships & Grants	\$741,099	\$732,918	\$656,019	\$651,972	\$632,649
Academic Apprentice Salaries					
Teaching-related Salaries	\$444,141	\$493,037	\$515,393	\$560,002	\$570,633
Research Assistant/GSR Salaries	\$0	\$0	\$0	\$6,039	\$0
Total Academic Apprentice Salaries	\$444,141	\$493,037	\$515,393	\$566,041	\$570,633
Academic Apprentice Tuition & Fee Support					
TA/RA Fee Remission	\$447,040	\$467,360	\$455,168	\$440,640	\$450,780
Research Assistant Tuition Remission	\$0	\$0	\$0	\$0	\$0
Other Fee Support	\$0	\$15,102	\$12,192	\$12,240	\$12,294
Total Fee & Tuition Support	\$447,040	\$482,462	\$467,360	\$452,880	\$463,074
GSHIP Supplements	\$88,830	\$93,955	\$95,872	\$97,020	\$112,350
Other Financial Aid					
Loans	\$301,624	\$295,109	\$181,011	\$244,997	\$99,853
Work Study	\$41,277	\$0	\$0	\$0	\$0
Total Other Financial Aid	\$342,901	\$295,109	\$181,011	\$244,997	\$99,853
TOTAL Financial Support	\$2,064,011	\$2,097,481	\$1,915,655	\$2,012,910	\$1,878,559
Earnings from Other UCSB Employment	\$53,940	\$28,728	\$29,573	\$24,404	\$33,046
TOTAL Grad. Student Earnings & Support	\$2,117,951	\$2,126,209	\$1,945,228	\$2,037,314	\$1,911,605
Average Financial Support Per Graduate Student Receiving Aid					
University Fellowships & Grants	\$13,983	\$14,371	\$15,256	\$13,306	\$12,763
All Fellowships & Grants	\$13,983	\$14,371	\$15,256	\$13,306	\$12,911
Teaching-related Salaries	\$10,575	\$11,205	\$12,271	\$14,737	\$14,632
Research Assistant Salaries	\$0	\$0	\$0	\$6,039	\$0
Loans	\$15,875	\$17,359	\$16,456	\$20,416	\$16,642
Total Financial Support	\$31,273	\$31,780	\$33,029	\$34,117	\$32,389
Total Earnings & Financial Support	\$32,090	\$32,215	\$32,970	\$34,531	\$32,959

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PERMANENT BUDGET

Function

Instruction	\$2,822,002	\$3,052,592	\$3,185,537	\$3,320,898	\$3,444,752
Academic Support	\$15,026	\$15,026	\$15,026	\$15,026	\$15,026
Research	\$0	\$0	\$0	\$0	\$0
Public Service	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$21,694	\$21,694	\$21,694	\$21,694	\$21,694
TOTAL Budget	\$2,858,722	\$3,089,312	\$3,222,257	\$3,357,618	\$3,481,472

Sub-Account

Academic Salaries (Sub 0)	\$2,249,026	\$2,472,943	\$2,576,961	\$2,707,063	\$2,809,289
Staff Salaries (Sub 1)	\$538,829	\$554,175	\$583,102	\$602,956	\$632,155
General Assistance (Sub 2)	\$8,200	\$3,923	\$3,923	\$3,923	\$3,923
Supplies & Expenses (Sub 3)	\$42,667	\$38,271	\$38,271	\$23,676	\$23,676
Equipment & Facilities (Sub 4)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 5)	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
Employee Benefits (Sub 6)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 7)	\$0	\$0	\$0	\$0	\$0
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	(\$7,571)
Recharge (Sub 9)	\$0	\$0	\$0	\$0	\$0
TOTAL Budget	\$2,858,722	\$3,089,312	\$3,222,257	\$3,357,618	\$3,481,472

Fund Source

State General Funds	\$2,817,028	\$3,047,618	\$3,180,563	\$3,315,924	\$3,439,778
Student Fees	\$0	\$0	\$0	\$0	\$0
Indirect Cost Recovery	\$0	\$0	\$0	\$0	\$0
Gifts & Endowments	\$21,694	\$21,694	\$21,694	\$21,694	\$21,694
Sales & Services	\$0	\$0	\$0	\$0	\$0
Other & Special Funds	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
TOTAL Budget	\$2,858,722	\$3,089,312	\$3,222,257	\$3,357,618	\$3,481,472

UCSB ACADEMIC UNIT PROFILE

Department of Music

2012-13 2013-14 2014-15 2015-16 2016-17

ANNUAL EXPENDITURES

Function

Instruction	\$4,692,614	\$4,999,487	\$5,660,020	\$5,494,269	\$5,613,907
Academic Support	\$9,176	\$30,199	\$32,694	\$47,989	\$80,661
Research	\$4,603	\$16,791	\$46,462	\$5,382	\$35,393
Public Service	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$341,319	\$275,335	\$210,308	\$219,674	\$236,883
TOTAL Expenditures	\$5,047,711	\$5,321,812	\$5,949,484	\$5,767,314	\$5,966,845

Sub-Account

Academic Salaries (Sub 0)	\$2,870,483	\$3,014,637	\$3,315,142	\$3,327,095	\$3,334,396
Staff Salaries (Sub 1)	\$507,121	\$545,834	\$560,250	\$575,112	\$593,439
General Assistance (Sub 2)	\$8,209	\$29,689	\$31,511	\$29,199	\$30,777
Supplies & Expenses (Sub 3)	\$432,453	\$387,546	\$364,164	\$380,223	\$482,202
Equipment & Facilities (Sub 4)	\$12,611	\$0	\$13,584	\$10,355	\$20,850
Special Items (Sub 5)	\$67,764	\$34,798	\$12,749	(\$5,413)	\$22,666
Employee Benefits (Sub 6)	\$1,098,030	\$1,259,873	\$1,598,866	\$1,433,800	\$1,459,646
Special Items (Sub 7)	\$51,041	\$49,435	\$53,216	\$16,942	\$22,869
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	\$0	\$0	\$0	\$0	\$0
TOTAL Expenditures	\$5,047,711	\$5,321,812	\$5,949,484	\$5,767,314	\$5,966,845

Fund Source

State General Funds	\$4,596,313	\$4,930,505	\$5,615,083	\$5,446,209	\$5,556,005
Student Fees	\$5,047	\$0	\$16,720	\$11,827	\$23,659
Indirect Cost Recovery	\$95,135	\$62,841	\$48,207	\$29,460	\$8,277
Contracts & Grants	\$3,120	\$4,031	\$0	\$2,326	\$2,906
Gifts & Endowments	\$323,457	\$274,851	\$235,330	\$221,066	\$294,214
Sales & Services	\$7,321	\$24,723	\$16,096	\$40,417	\$57,520
Other & Special Funds	\$17,319	\$24,860	\$18,048	\$16,009	\$24,264
TOTAL Expenditures	\$5,047,711	\$5,321,812	\$5,949,484	\$5,767,314	\$5,966,845

UCSB ACADEMIC UNIT PROFILE

Department of Music

*Long Term Trends on Instructional Load Enrollment and Other Departmental Data:**

Year	LD	UD	UG Total	Grad	Total Student FTE	Allocated Faculty FTE**	Student: Faculty Ratio	Allocated TA FTE	UG:TA Ratio	Fall UG Enroll	Fall Course Enroll	Fall Total Campus HC Enroll
1970-71	238	69	307	23	330	26.49	12.46	3.00	102.33	130	1,743	13,644
1971-72	221	122	343	25	368	24.90	14.78	3.00	114.33	196	1,729	12,916
1972-73	219	84	303	32	335	23.50	14.26	3.00	101.00	200	1,853	12,300
1973-74	224	106	330	35	365	23.49	15.54	3.00	110.00	248	2,230	12,526
1974-75	223	103	326	41	367	25.49	14.40	3.50	93.14	292	2,230	13,277
1975-76	210	103	313	36	349	25.50	13.69	3.50	89.43	269	1,974	14,584
1976-77	201	85	286	33	319	26.50	12.04	3.50	81.71	240	2,026	14,691
1977-78	208	82	290	30	320	26.50	12.08	4.00	72.50	200	1,765	14,588
1978-79	166	59	225	39	264	25.50	10.35	4.00	56.25	169	1,587	14,473
1979-80	157	57	214	38	252	25.00	10.08	4.00	53.50	149	1,407	14,785
1980-81	176	57	233	50	283	24.00	11.79	4.00	58.25	160	1,589	15,451
1981-82	188	52	240	47	287	25.17	11.40	4.50	53.33	141	1,634	15,711
1982-83	182	50	232	38	270	24.00	11.25	4.67	49.68	111	1,476	16,163
1983-84	173	96	269	42	311	25.00	12.44	6.00	44.83	108	1,476	16,753
1984-85	170	138	308	48	356	27.17	13.10	7.00	44.00	112	1,789	16,936
1985-86	206	169	375	55	430	26.34	16.32	7.00	53.57	106	2,033	17,415
1986-87	249	183	432	58	490	28.00	17.50	6.83	63.25	124	2,317	18,005
1987-88	243	180	423	61	484	33.01	14.66	8.00	52.88	102	2,232	17,879
1988-89	229	195	424	65	489	33.01	14.81	7.50	56.53	116	2,408	18,571
1989-90	221	193	414	59	473	34.17	13.84	7.50	55.20	131	2,296	19,082
1990-91	230	187	417	70	487	34.29	14.20	8.00	52.13	132	2,318	18,391
1991-92	226	153	379	66	445	32.96	13.50	7.50	50.53	117	2,290	18,519
1992-93	235	176	411	54	465	31.95	14.55	7.50	54.80	121	2,227	18,655
1993-94	234	163	397	50	447	33.71	13.26	7.50	52.93	114	2,157	18,581
1994-95	243	142	385	51	436	34.81	12.53	8.50	45.29	108	2,076	17,834
1995-96	233	132	365	52	417	36.71	11.36	8.83	41.34	118	2,225	18,224
1996-97	257	142	399	52	451	35.53	12.69	9.00	44.33	119	2,297	18,531
1997-98	259	142	401	57	458	35.49	12.92	9.00	44.61	132	2,318	18,940
1998-99	246	115	361	57	418	34.34	12.16	9.00	40.07	121	2,176	19,363
1999-00	253	106	360	65	425	36.29	11.71	9.25	38.88	150	2,244	20,056
2000-01	235	116	350	64	414	33.85	12.23	9.75	35.94	152	2,400	19,962
2001-02	214	119	333	73	406	34.79	11.67	10.75	30.97	153	2,332	20,373
2002-03	215	115	329	81	410	35.84	11.44	9.75	33.77	155	2,311	20,559
2003-04	242	100	342	75	417	34.60	12.05	10.00	34.24	161	2,217	20,847
2004-05	253	95	348	68	416	33.73	12.34	10.00	34.80	136	2,286	21,026
2005-06	233	93	326	68	395	31.25	12.63	10.00	32.64	132	2,072	21,016
2006-07	223	110	334	63	397	32.87	12.07	10.00	33.37	141	2,013	21,082
2007-08	226	113	339	64	403	33.91	11.88	10.00	33.88	132	1,997	21,410
2008-09	236	105	341	68	409	33.35	12.26	10.00	34.10	133	2,143	21,868
2009-10	242	111	353	76	428	32.29	13.27	9.50	37.13	123	2,118	22,850
2010-11	246	99	345	71	416	31.69	13.12	9.58	36.03	118	2,211	22,218
2011-12	241	85	326	69	394	29.56	13.34	9.65	33.77	111	1,986	21,685
2012-13	227	94	321	64	384	29.04	13.23	9.48	33.83	89	1,991	21,927
2013-14	225	92	318	62	380	29.43	12.90	9.55	33.26	91	1,891	22,225
2014-15	229	83	311	56	367	30.28	12.11	10.15	30.65	76	1,852	23,051
2015-16	236	72	308	57	365	29.87	12.22	10.00	30.84	81	1,830	23,497
2016-17	247	83	331	58	389	29.61	13.14	10.57	31.29	88	1,992	24,346

* Three-quarter average data unless otherwise labeled.

** Includes temporary FTE after 1979-80.