

**UCSB ACADEMIC UNIT PROFILE**

**Department of Music**

	2011-12	2012-13	2013-14	2014-15	2015-16
<b><u>HEADCOUNT (Majors)</u></b>					
Lower Division	41	22	29	31	33
Upper Division	<u>65</u>	<u>66</u>	<u>58</u>	<u>46</u>	<u>51</u>
<b>TOTAL Undergraduate</b>	<b>106</b>	<b>88</b>	<b>87</b>	<b>78</b>	<b>84</b>
Masters/Unclassified	13	14	9	8	7
PhD	<u>56</u>	<u>51</u>	<u>55</u>	<u>49</u>	<u>51</u>
<b>TOTAL Graduate</b>	<b>69</b>	<b>64</b>	<b>63</b>	<b>57</b>	<b>58</b>
<b>TOTAL Full 3-quarter Average</b>	<b>175</b>	<b>153</b>	<b>151</b>	<b>135</b>	<b>142</b>
<i>Full 3-Quarter Average Pre-Majors</i>	-	-	-	-	-
<b><u>ETHNICITY AND GENDER (Full Three Quarter Average)</u></b>					
<i>Undergraduate</i>					
<b>TOTAL Undergraduates</b>	<b>106</b>	<b>88</b>	<b>87</b>	<b>78</b>	<b>84</b>
% International	1%	2%	2%	1%	4%
% Female	45%	45%	46%	52%	51%
<b>TOTAL Domestic Undergraduates</b>	<b>106</b>	<b>86</b>	<b>85</b>	<b>77</b>	<b>80</b>
% Underrepresented	20%	18%	20%	26%	26%
% Minority	54%	51%	45%	51%	53%
<i>Graduate</i>					
<b>TOTAL Graduates</b>	<b>69</b>	<b>64</b>	<b>63</b>	<b>57</b>	<b>58</b>
% International	6%	5%	5%	5%	8%
% Female	47%	46%	44%	45%	43%
<b>TOTAL Domestic Graduates</b>	<b>65</b>	<b>61</b>	<b>60</b>	<b>54</b>	<b>53</b>
% Underrepresented	5%	11%	14%	9%	8%
% Minority	11%	16%	19%	18%	18%
<b><u>ADMISSIONS</u></b>					
<i>Freshmen Student Admissions</i>					
Admissions	124	116	138	100	99
Enrolled	23	12	24	15	24
<b>% Matriculating (Take Rate)</b>	<b>19%</b>	<b>10%</b>	<b>17%</b>	<b>15%</b>	<b>24%</b>
<i>Advanced Standing (Transfer) Student Admissions</i>					
Admissions	37	23	20	18	25
Enrolled	15	3	5	2	9
<b>% Matriculating (Take Rate)</b>	<b>41%</b>	<b>13%</b>	<b>25%</b>	<b>11%</b>	<b>36%</b>
<i>Graduate Student Admissions</i>					
Applications	101	88	105	77	68
Admissions	34	23	22	23	25
<b>% Admitted</b>	<b>34%</b>	<b>26%</b>	<b>21%</b>	<b>30%</b>	<b>37%</b>
Enrolled	17	15	15	13	14
<b>% Matriculating (Take Rate)</b>	<b>50%</b>	<b>65%</b>	<b>68%</b>	<b>57%</b>	<b>56%</b>

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**NEW STUDENT ACADEMIC ACHIEVEMENT**

*Undergraduates*

<b>New Frosh H.S. GPA Average</b>	<b>3.71</b>	<b>3.70</b>	<b>3.59</b>	<b>3.80</b>	<b>3.67</b>
H.S. GPA Interquartile Range	3.54-3.88	3.54-3.85	3.37-3.83	3.53-4.06	3.51-3.93
<b>Transfer College GPA Average</b>	<b>3.43</b>	<b>3.62</b>	<b>3.69</b>	--	<b>3.48</b>
GPA Interquartile Range	3.18-3.77	3.26-4.00	3.54-3.91	--	3.20-3.80
<b>SATR-Critical Reading Average</b>	<b>628</b>	<b>613</b>	<b>597</b>	<b>599</b>	<b>578</b>
SATR-Critical Reading Interquartile Range	570-720	590-640	545-630	510-570	505-640
<b>SATR-Math Average</b>	<b>615</b>	<b>618</b>	<b>596</b>	<b>641</b>	<b>594</b>
SATR-Math Interquartile Range	540-690	575-665	555-645	590-740	545-640
<b>SATR-Writing Average</b>	<b>632</b>	<b>623</b>	<b>611</b>	<b>603</b>	<b>600</b>
SATR-Writing Interquartile Range	590-680	560-705	555-685	560-660	550-655
<b>SATR-Total Average</b>	<b>1875</b>	<b>1853</b>	<b>1805</b>	<b>1844</b>	<b>1769</b>
SATR-Total Interquartile Range	1700-2020	1700-1965	1680-1905	1670-1990	1645-1920
<b>ADM Average</b>	<b>6821</b>	<b>6807</b>	<b>6612</b>	<b>6870</b>	<b>6639</b>

*Graduate Students*

<b>Undergrad Upper Division GPA Average</b>	<b>3.73</b>	<b>3.50</b>	<b>3.63</b>	<b>3.63</b>	<b>3.67</b>
GPA Interquartile Range	3.66-3.92	3.37-3.84	3.43-3.84	3.41-3.91	3.56-3.87
<b>GRE-Verbal Average</b>	<b>533</b>	<b>572</b>	<b>578</b>	<b>568</b>	<b>570</b>
GRE-Verbal Average Percentile	66%	74%	74%	72%	72%
<b>GRE-Quantitative Average</b>	<b>562</b>	<b>593</b>	<b>645</b>	<b>628</b>	<b>643</b>
GRE-Quantitative Average Percentile	43%	46%	49%	45%	49%
<b>GRE-Analytical Writing Average</b>	<b>4.2</b>	<b>4.1</b>	<b>4.3</b>	<b>4.3</b>	<b>4.0</b>
GRE-Analytical Writing Average Percentile	42%	53%	60%	66%	59%

**ENROLLED STUDENT ACADEMIC ACHIEVEMENT**

*Undergraduates*

<b>New Frosh H.S. GPA Average</b>	<b>3.67</b>	<b>3.68</b>	<b>3.71</b>	<b>3.77</b>	<b>3.74</b>
H.S. GPA Interquartile Range	3.50-3.89	3.50-3.95	3.53-3.95	3.54-4.00	3.53-4.05
<b>Transfer College GPA Average</b>	<b>3.28</b>	<b>3.34</b>	<b>3.52</b>	<b>3.63</b>	<b>3.47</b>
GPA Interquartile Range	3.12-3.52	3.16-3.52	3.43-3.89	3.43-3.91	3.17-3.80
<b>SATR-Critical Reading Average</b>	<b>605</b>	<b>601</b>	<b>609</b>	<b>611</b>	<b>605</b>
SATR-Critical Reading Interquartile Range	560-650	560-650	545-660	550-670	550-660
<b>SATR-Math Average</b>	<b>614</b>	<b>610</b>	<b>619</b>	<b>626</b>	<b>619</b>
SATR-Math Interquartile Range	550-660	545-660	570-670	570-670	570-670
<b>SATR-Writing Average</b>	<b>611</b>	<b>612</b>	<b>614</b>	<b>624</b>	<b>615</b>
SATR-Writing Interquartile Range	560-670	560-670	560-680	560-690	560-670
<b>SATR-Total Average</b>	<b>1831</b>	<b>1823</b>	<b>1841</b>	<b>1861</b>	<b>1839</b>
SATR-Total Interquartile Range	1680-1970	1675-1985	1685-1970	1710-1990	1700-1990
<b>ADM Average</b>	<b>6718</b>	<b>6745</b>	<b>6795</b>	<b>6887</b>	<b>6815</b>

*Graduate Students*

<b>Undergrad Upper Division GPA Average</b>	<b>3.63</b>	<b>3.64</b>	<b>3.58</b>	<b>3.58</b>	<b>3.58</b>
GPA Interquartile Range	3.47-3.85	3.56-3.84	3.41-3.84	3.38-3.84	3.38-3.85
<b>GRE-Verbal Average</b>	<b>556</b>	<b>560</b>	<b>564</b>	<b>573</b>	<b>572</b>
GRE-Verbal Average Percentile	71%	72%	72%	73%	72%
<b>GRE-Quantitative Average</b>	<b>612</b>	<b>597</b>	<b>609</b>	<b>629</b>	<b>625</b>
GRE-Quantitative Average Percentile	53%	49%	50%	52%	49%
<b>GRE-Analytical Writing Average</b>	<b>4.3</b>	<b>4.2</b>	<b>4.2</b>	<b>4.2</b>	<b>4.2</b>
GRE-Analytical Writing Average Percentile	48%	48%	51%	54%	55%

Note: "--" = Data suppressed due to low cell count

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***ACADEMIC OUTCOME MEASURES***

***UCSB Grade Point Averages of Majors***

Freshmen	3.28	3.35	3.10	3.50	3.28
Undergraduates	3.28	3.34	3.36	3.39	3.38

***Mean GPA in Undergraduate Courses***

Fall Quarter	3.57	3.52	3.53	3.57	3.73
Winter Quarter	3.54	3.68	3.61	3.68	3.75
Spring Quarter	3.48	3.63	3.61	3.65	3.73

***Graduation Rates for Masters Students***

Cohort's Entering Year	2009	2010	2011	2012	2013
Cohort Size	11	8	7	7	4
After 3 years for new Masters	64%	75%	86%	71%	75%

***Graduation Rates for Ph.D. Students***

Cohort's Entering Year	2004	2005	2006	2007	2008
Cohort Size	9	11	9	8	16
After 8 years for new Doctorates	33%	27%	44%	50%	69%

***Median Time to Degree for Graduates (Elapsed Years)***

Baccalaureates	3.75	3.75	3.75	3.75	3.75
Masters	2.75	1.75	1.75	1.75	3.00
Doctorates	6.00	4.25	5.75	6.00	6.00

***Median Time to Candidacy (Elapsed Years)***

Doctoral Candidates	3.00	3.00	2.50	3.00	2.88
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***Degrees Conferred***

<b>TOTAL Baccalaureate Degrees</b>	<b>19</b>	<b>15</b>	<b>28</b>	<b>22</b>	<b>18</b>
% International	0%	0%	0%	0%	6%
% Female	58%	53%	50%	45%	44%
<b>Domestic Baccalaureate Degree Recipients</b>	<b>19</b>	<b>15</b>	<b>28</b>	<b>22</b>	<b>17</b>
% Underrepresented	16%	20%	18%	18%	24%
% Minority	37%	67%	54%	36%	47%
<b>TOTAL Masters Degrees</b>	<b>20</b>	<b>11</b>	<b>9</b>	<b>8</b>	<b>7</b>
% International	0%	9%	11%	0%	0%
% Female	65%	36%	44%	50%	71%
<b>Domestic Masters Degree Recipients</b>	<b>20</b>	<b>10</b>	<b>8</b>	<b>8</b>	<b>7</b>
% Underrepresented	0%	10%	38%	0%	14%
% Minority	10%	20%	50%	0%	29%
<b>TOTAL Doctoral Degrees</b>	<b>8</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>5</b>
% International	0%	11%	0%	0%	0%
% Female	50%	78%	33%	44%	40%
<b>Domestic Doctoral Degree Recipients</b>	<b>8</b>	<b>8</b>	<b>9</b>	<b>9</b>	<b>5</b>
% Underrepresented	0%	0%	11%	11%	20%
% Minority	0%	13%	11%	11%	20%

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***STUDENT CREDIT UNITS BY FACULTY RANK***

***Lower Division Units***

Units from Regular Instruction	3,456	3,289	3,077	3,266	3,383
Units from Exceptional Instruction	<u>157</u>	<u>109</u>	<u>134</u>	<u>161</u>	<u>159</u>
<b>TOTAL Lower Division Units</b>	<b>3,614</b>	<b>3,398</b>	<b>3,211</b>	<b>3,428</b>	<b>3,542</b>
% Professor	7%	8%	9%	5%	5%
% Associate Professor	0%	17%	25%	21%	6%
% Assistant Professor	22%	9%	1%	2%	3%
% Lecturer w/SOE	0%	0%	0%	0%	0%
<b>% Permanent Faculty</b>	<b>30%</b>	<b>33%</b>	<b>36%</b>	<b>27%</b>	<b>14%</b>
% Lecturer	7%	6%	6%	6%	6%
% Assoc/Asst	62%	60%	58%	66%	78%
% Other	1%	0%	0%	1%	2%

***Upper Division Units***

Units from Regular Instruction	1,176	1,234	1,231	1,113	975
Units from Exceptional Instruction	<u>98</u>	<u>179</u>	<u>155</u>	<u>126</u>	<u>109</u>
<b>TOTAL Upper Division Units</b>	<b>1,274</b>	<b>1,413</b>	<b>1,386</b>	<b>1,239</b>	<b>1,084</b>
% Professor	18%	17%	19%	14%	17%
% Associate Professor	20%	24%	27%	16%	7%
% Assistant Professor	7%	8%	4%	3%	5%
% Lecturer w/SOE	<u>2%</u>	<u>2%</u>	<u>3%</u>	<u>2%</u>	<u>2%</u>
<b>% Permanent Faculty</b>	<b>47%</b>	<b>51%</b>	<b>52%</b>	<b>35%</b>	<b>32%</b>
% Lecturer	18%	17%	16%	17%	21%
% Assoc/Asst	34%	27%	32%	47%	47%
% Other	1%	5%	0%	1%	1%

***Graduate Units***

Units from Regular Instruction	395	349	312	311	278
Units from Exceptional Instruction	<u>506</u>	<u>498</u>	<u>520</u>	<u>448</u>	<u>425</u>
<b>TOTAL Graduate Units</b>	<b>901</b>	<b>848</b>	<b>832</b>	<b>759</b>	<b>703</b>
% Professor	41%	38%	48%	48%	52%
% Associate Professor	23%	32%	31%	26%	21%
% Assistant Professor	10%	8%	2%	4%	5%
% Lecturer w/SOE	<u>3%</u>	<u>2%</u>	<u>1%</u>	<u>1%</u>	<u>1%</u>
<b>% Permanent Faculty</b>	<b>76%</b>	<b>80%</b>	<b>81%</b>	<b>80%</b>	<b>79%</b>
% Lecturer	24%	19%	19%	19%	20%
% Assoc/Asst	0%	0%	0%	1%	1%
% Other	0%	0%	0%	0%	0%

***Total Units from All Class Levels***

Total Units from Regular Instruction	5,028	4,873	4,620	4,691	4,636
Total Units from Exceptional Instruction	<u>761</u>	<u>786</u>	<u>809</u>	<u>735</u>	<u>692</u>
<b>TOTAL Units</b>	<b>5,789</b>	<b>5,659</b>	<b>5,429</b>	<b>5,426</b>	<b>5,328</b>
% Professor	15%	15%	18%	13%	14%
% Associate Professor	8%	21%	26%	20%	8%
% Assistant Professor	17%	8%	2%	2%	4%
% Lecturer w/SOE	<u>1%</u>	<u>1%</u>	<u>1%</u>	<u>1%</u>	<u>1%</u>
<b>% Permanent Faculty</b>	<b>41%</b>	<b>45%</b>	<b>47%</b>	<b>36%</b>	<b>26%</b>
% Lecturer	12%	11%	11%	10%	11%
% Assoc/Asst	46%	43%	42%	53%	62%
% Other	1%	1%	0%	1%	1%

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**STUDENT FTE, ALLOCATED FACULTY FTE, AND STUDENT / FACULTY RATIOS**

***3-Quarter Average Instructional Load (Student FTE) by Course Department***

Lower Division	241	227	225	229	236
Upper Division	<u>85</u>	<u>94</u>	<u>92</u>	<u>83</u>	<u>72</u>
<b>TOTAL Undergraduate</b>	<b>326</b>	<b>321</b>	<b>318</b>	<b>311</b>	<b>308</b>
Graduate	69	64	62	56	57
<b>TOTAL 3-Qtr Average Instructional Load</b>	<b>394</b>	<b>384</b>	<b>380</b>	<b>367</b>	<b>365</b>

***3-Quarter Average Instructional Load (Student FTE) by Home Department of Instructor***

Lower Division	245	236	256	230	258
Upper Division	<u>89</u>	<u>108</u>	<u>102</u>	<u>91</u>	<u>79</u>
<b>TOTAL Undergraduate</b>	<b>333</b>	<b>345</b>	<b>357</b>	<b>321</b>	<b>337</b>
Graduate	69	64	62	56	57
<b>TOTAL 3-Qtr Average Instructional Load</b>	<b>402</b>	<b>408</b>	<b>419</b>	<b>376</b>	<b>393</b>

***Allocated Faculty/Staff FTE***

Permanent Faculty FTE	19.25	18.25	19.25	19.25	19.25
Temporary Faculty FTE	<u>10.31</u>	<u>10.79</u>	<u>10.18</u>	<u>11.03</u>	<u>10.62</u>
<b>Total Allocated Faculty FTE</b>	<b>29.56</b>	<b>29.04</b>	<b>29.43</b>	<b>30.28</b>	<b>29.87</b>
Teaching Assistant FTE	9.65	9.48	9.55	10.15	10.00
Staff FTE	9.80	9.80	9.65	9.85	9.85

***Student /Faculty Ratios***

Course Department / Allocated FTE	13.34	13.23	12.90	12.11	12.22
Home Department / Allocated FTE	13.60	14.05	14.25	12.43	13.16
UG Student (Course Department) /TA Ratio	33.77	33.83	33.26	30.65	30.84

**SPONSORED RESEARCH**

Proposals Submitted by Home Department	2	4	3	1	2
Proposal Dollars	\$661,038	\$3,230,071	\$1,201,051	\$24,000,000	\$255,849
Proposals Awarded by Home Department	1	1	2	0	2
Award Dollars	\$200,000	\$250,000	\$751,051	\$0	\$155,849
Average Award Dollars per Ladder Faculty	\$10,000	\$13,158	\$37,553	\$0	\$7,792
Total Research Expenditures	\$13,651	\$4,603	\$16,791	\$46,462	\$5,382
Instructional Improvement Grants	\$1,464	\$0	\$0	\$0	\$0
Grants Allocated by the Academic Senate*	\$3,895	\$9,202	\$32,425	\$37,712	\$39,690

\*In 2016, total grants awarded were updated from 2010-11 Academic Year forward. Research grants awarded are now reported to reflect the grant period that awardees can access and use the funds (vs. when grants were awarded). Travel grants are still reported to reflect when the awards are granted.

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***COURSE OFFERINGS, CLASS SIZE, AND TEACHING WORKLOAD***

***Number of Regular Courses Offered***

Lower Division	129	135	129	125	114
Upper Division	<u>92</u>	<u>101</u>	<u>100</u>	<u>93</u>	<u>79</u>
<b>Undergraduate TOTAL</b>	<b>220</b>	<b>236</b>	<b>229</b>	<b>219</b>	<b>193</b>
Graduate	48	53	44	45	39
<b>TOTAL Regular Courses Offered</b>	<b>268</b>	<b>288</b>	<b>274</b>	<b>264</b>	<b>232</b>

***Percent of Regular Courses Taught By Regular Rank Faculty***

*(Course Counts Assigned By Course Department)*

Lower Division	22%	20%	18%	17%	21%
Upper Division	42%	40%	41%	37%	38%
Graduate	61%	61%	72%	78%	72%

***Average Class Size of Regular Courses***

Lower Division	19	19	18	18	21
Upper Division	9	10	10	9	9
Graduate	4	3	4	4	4

***Percent of Regular Courses with Enrollments of 100+***

Lower Division	7%	7%	5%	6%	7%
Upper Division	2%	2%	3%	3%	4%

***Percent of Regular Courses with Enrollment Below the Minimum Policy***

Lower Division	61%	75%	76%	74%	67%
Upper Division	54%	61%	59%	53%	55%
Graduate	9%	25%	21%	24%	15%

***Regular Courses Taught by Regular Rank Faculty Per Filled Faculty FTE***

*(Course Counts Assigned By Home Department of Instructor)*

Undergraduate Courses	3.2	3.6	3.4	3.1	3.1
Graduate Courses	<u>1.7</u>	<u>2.0</u>	<u>1.9</u>	<u>2.0</u>	<u>2.6</u>
<b>TOTAL</b>	<b>4.9</b>	<b>5.6</b>	<b>5.3</b>	<b>5.1</b>	<b>5.6</b>

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**PERSONNEL HEADCOUNT**

**Academic Headcount**

**Ladder Faculty\***

Professor	12	11	11	13	12
Associate	5	5	8	6	6
Assistant	3	3	1	1	2
<u>Lecturer SOE/PSOE</u>	0	0	0	0	0
<b>Total Ladder Faculty</b>	<b>20</b>	<b>19</b>	<b>20</b>	<b>20</b>	<b>20</b>

**Non-Ladder Faculty\*\***

Lecturers	15	14	14	14	15
Acting/Adjunct	0	0	0	1	1
Visiting	0	2	1	0	0
Emeriti	1	1	1	1	1
<u>Other</u>	0	0	0	0	0
<b>Total Non-Ladder Faculty</b>	<b>16</b>	<b>17</b>	<b>16</b>	<b>16</b>	<b>17</b>

**Other Academic Headcount\*\***

Post-Doc Fellows	0	0	0	0	0
Professional Researchers	0	0	0	0	0
Research Assistants	0	0	0	0	0
Teaching Associate	2	3	3	4	5
Teaching Assistants	32	31	30	30	28
Tutors/Readers	0	0	0	0	0
<u>Other Academic Staff</u>	2	1	1	1	1
<b>Total Other Academic Headcount</b>	<b>36</b>	<b>35</b>	<b>34</b>	<b>35</b>	<b>34</b>

**TOTAL Academic Headcount**

	<b>72</b>	<b>71</b>	<b>70</b>	<b>71</b>	<b>71</b>
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**Staff Headcount\*\***

Career	11	9	9	8	9
Contract/Casual	0	0	0	0	1
<u>Student Casual</u>	14	3	21	13	13
<b>Total Staff Headcount</b>	<b>25</b>	<b>12</b>	<b>30</b>	<b>21</b>	<b>23</b>

**TOTAL ACAD. & STAFF HDCNT**

	<b>97</b>	<b>83</b>	<b>100</b>	<b>92</b>	<b>94</b>
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\* Ladder Faculty figures represent total academic appointments during the academic year.

\*\*Non-Ladder Faculty, Other Academic Headcount, and Staff Headcount represent figures taken from October Staff Headcount.

**LADDER FACULTY HIRES AND SEPARATIONS**

<b>New Ladder Faculty Hired</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>
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**Faculty Separations**

Retirement	0	0	0	1	1
Resignation	0	0	0	0	1
<u>Other (Termination, Death)</u>	0	0	0	0	0
<b>TOTAL Faculty Separations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>2</b>

**UCSB ACADEMIC UNIT PROFILE**

**Department of Music**

	2011-12	2012-13	2013-14	2014-15	2015-16
<b><u>LADDER FACULTY PROFILE</u></b>					
<b><i>Ladder Faculty Headcount</i></b>	20	19	20	20	20
<b><i>Average Years at Current Rank</i></b>					
Professor	11	10	11	10	11
Associate	4	5	4	4	5
Assistant	3	4	1	2	2
Lecturer SOE	-	-	-	-	-
<b><i>Average Faculty Salaries</i></b>					
Professor	\$115,455	\$115,445	\$124,909	\$126,154	\$132,792
Associate	\$76,067	\$80,180	\$81,913	\$83,567	\$87,733
Assistant	\$66,518	\$70,567	\$64,700	\$66,700	\$69,500
Lecturer SOE	-	-	-	-	-
<b><i>Ethnicity and Gender of Ladder Faculty</i></b>					
% Minority	10%	11%	10%	10%	10%
% Female	25%	26%	25%	25%	30%
<b><i>Average Age of All Ladder Faculty</i></b>	53	53	53	54	53
<b><i>Age Distribution of Ladder Faculty</i></b>					
<34	0%	0%	0%	0%	5%
35-39	5%	5%	5%	5%	5%
40-44	20%	21%	20%	10%	10%
45-49	20%	16%	15%	15%	15%
50-54	5%	11%	10%	20%	20%
55-59	25%	21%	15%	15%	5%
60-64	15%	21%	30%	20%	25%
65+	10%	5%	5%	15%	15%
<b><i>Average Years of Service, All Ladder Faculty</i></b>	14	13	14	15	15
<b><i>Years of Service Distribution of Ladder Faculty</i></b>					
<5	15%	11%	10%	10%	10%
5-9	25%	21%	25%	25%	20%
10-14	15%	26%	25%	25%	30%
15-19	25%	21%	10%	0%	5%
20-24	10%	16%	20%	30%	25%
25-29	5%	5%	5%	5%	5%
30+	5%	0%	5%	5%	5%



**UCSB ACADEMIC UNIT PROFILE**

**Department of Music**

	2011-12	2012-13	2013-14	2014-15	2015-16
<b><u>GRADUATE STUDENT SUPPORT</u></b>					
<b>Fellowships &amp; Grants</b>					
University Fellowships & Grants	\$563,034	\$741,099	\$732,918	\$656,019	\$651,972
Federal & Other Gov't Fellowships & Grants	\$31,153	\$0	\$0	\$0	\$0
<u>Other Agency Fellowships &amp; Grants</u>	\$0	\$0	\$0	\$0	\$0
<b>Total Fellowships &amp; Grants</b>	<b>\$594,187</b>	<b>\$741,099</b>	<b>\$732,918</b>	<b>\$656,019</b>	<b>\$651,972</b>
<b>Academic Apprentice Salaries</b>					
Teaching-related Salaries	\$471,288	\$444,141	\$493,037	\$515,393	\$560,002
<u>Research Assistant/GSR Salaries</u>	\$0	\$0	\$0	\$0	\$6,039
<b>Total Academic Apprentice Salaries</b>	<b>\$471,288</b>	<b>\$444,141</b>	<b>\$493,037</b>	<b>\$515,393</b>	<b>\$566,041</b>
<b>Academic Apprentice Tuition &amp; Fee Support</b>					
TA/RA Fee Remission	\$471,424	\$447,040	\$467,360	\$455,168	\$440,640
Research Assistant Tuition Remission	\$0	\$0	\$0	\$0	\$0
<u>Other Fee Support</u>	\$12,192	\$0	\$15,102	\$12,192	\$12,240
<b>Total Fee &amp; Tuition Support</b>	<b>\$483,616</b>	<b>\$447,040</b>	<b>\$482,462</b>	<b>\$467,360</b>	<b>\$452,880</b>
<b>GSHIP Supplements</b>	<b>\$86,691</b>	<b>\$88,830</b>	<b>\$93,955</b>	<b>\$95,872</b>	<b>\$97,020</b>
<b>Other Financial Aid</b>					
Loans	\$416,617	\$301,624	\$295,109	\$181,011	\$244,997
<u>Work Study</u>	\$14,500	\$41,277	\$0	\$0	\$0
<b>Total Other Financial Aid</b>	<b>\$431,117</b>	<b>\$342,901</b>	<b>\$295,109</b>	<b>\$181,011</b>	<b>\$244,997</b>
<b>TOTAL Financial Support</b>	<b>\$2,066,899</b>	<b>\$2,064,011</b>	<b>\$2,097,481</b>	<b>\$1,915,655</b>	<b>\$2,012,910</b>
Earnings from Other UCSB Employment	\$30,420	\$53,940	\$28,728	\$29,573	\$24,404
<b>TOTAL Grad. Student Earnings &amp; Support</b>	<b>\$2,097,319</b>	<b>\$2,117,951</b>	<b>\$2,126,209</b>	<b>\$1,945,228</b>	<b>\$2,037,314</b>
<b>Average Financial Support Per Graduate Student Receiving Aid</b>					
University Fellowships & Grants	\$10,623	\$13,983	\$14,371	\$15,256	\$13,306
All Fellowships & Grants	\$11,003	\$13,983	\$14,371	\$15,256	\$13,306
Teaching-related Salaries	\$11,221	\$10,575	\$11,205	\$12,271	\$14,737
Research Assistant Salaries	\$0	\$0	\$0	\$0	\$6,039
Loans	\$16,024	\$15,875	\$17,359	\$16,456	\$20,416
Total Financial Support	\$29,955	\$31,273	\$31,780	\$33,029	\$34,117
Total Earnings & Financial Support	\$30,396	\$32,090	\$32,215	\$32,970	\$34,531

**UCSB ACADEMIC UNIT PROFILE**

**Department of Music**

	2011-12	2012-13	2013-14	2014-15	2015-16
<b><u>PERMANENT BUDGET</u></b>					
<b><i>Function</i></b>					
Instruction	\$2,904,686	\$2,822,002	\$3,052,592	\$3,185,537	\$3,320,898
Academic Support	\$15,026	\$15,026	\$15,026	\$15,026	\$15,026
Research	\$0	\$0	\$0	\$0	\$0
Public Service	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$0	\$21,694	\$21,694	\$21,694	\$21,694
<b>TOTAL Budget</b>	<b>\$2,919,712</b>	<b>\$2,858,722</b>	<b>\$3,089,312</b>	<b>\$3,222,257</b>	<b>\$3,357,618</b>
<b><i>Sub-Account</i></b>					
Academic Salaries (Sub 0)	\$2,339,811	\$2,249,026	\$2,472,943	\$2,576,961	\$2,707,063
Staff Salaries (Sub 1)	\$533,132	\$538,829	\$554,175	\$583,102	\$602,956
General Assistance (Sub 2)	\$8,200	\$8,200	\$3,923	\$3,923	\$3,923
Supplies & Expenses (Sub 3)	\$18,569	\$42,667	\$38,271	\$38,271	\$23,676
Equipment & Facilities (Sub 4)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 5)	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
Employee Benefits (Sub 6)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 7)	\$0	\$0	\$0	\$0	\$0
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	\$0	\$0	\$0	\$0	\$0
<b>TOTAL Budget</b>	<b>\$2,919,712</b>	<b>\$2,858,722</b>	<b>\$3,089,312</b>	<b>\$3,222,257</b>	<b>\$3,357,618</b>
<b><i>Fund Source</i></b>					
State General Funds	\$2,899,712	\$2,817,028	\$3,047,618	\$3,180,563	\$3,315,924
Student Fees	\$0	\$0	\$0	\$0	\$0
Indirect Cost Recovery	\$0	\$0	\$0	\$0	\$0
Gifts & Endowments	\$0	\$21,694	\$21,694	\$21,694	\$21,694
Sales & Services	\$0	\$0	\$0	\$0	\$0
Other & Special Funds	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
<b>TOTAL Budget</b>	<b>\$2,919,712</b>	<b>\$2,858,722</b>	<b>\$3,089,312</b>	<b>\$3,222,257</b>	<b>\$3,357,618</b>

**UCSB ACADEMIC UNIT PROFILE**

**Department of Music**

	2011-12	2012-13	2013-14	2014-15	2015-16
<b><u>ANNUAL EXPENDITURES</u></b>					
<b><i>Function</i></b>					
Instruction	\$4,702,088	\$4,692,614	\$4,999,487	\$5,660,020	\$5,494,269
Academic Support	\$113,108	\$9,176	\$30,199	\$32,694	\$47,989
Research	\$13,651	\$4,603	\$16,791	\$46,462	\$5,382
Public Service	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$230,351	\$341,319	\$275,335	\$210,308	\$219,674
<b>TOTAL Expenditures</b>	<b>\$5,059,199</b>	<b>\$5,047,711</b>	<b>\$5,321,812</b>	<b>\$5,949,484</b>	<b>\$5,767,314</b>
<b><i>Sub-Account</i></b>					
Academic Salaries (Sub 0)	\$2,949,173	\$2,870,483	\$3,014,637	\$3,315,142	\$3,327,095
Staff Salaries (Sub 1)	\$523,720	\$507,121	\$545,834	\$560,250	\$575,112
General Assistance (Sub 2)	\$39,464	\$8,209	\$29,689	\$31,511	\$29,199
Supplies & Expenses (Sub 3)	\$253,476	\$432,453	\$387,546	\$364,164	\$380,223
Equipment & Facilities (Sub 4)	\$0	\$12,611	\$0	\$13,584	\$10,355
Special Items (Sub 5)	\$129,677	\$67,764	\$34,798	\$12,749	(\$5,413)
Employee Benefits (Sub 6)	\$1,054,301	\$1,098,030	\$1,259,873	\$1,598,866	\$1,433,800
Special Items (Sub 7)	\$109,388	\$51,041	\$49,435	\$53,216	\$16,942
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	\$0	\$0	\$0	\$0	\$0
<b>TOTAL Expenditures</b>	<b>\$5,059,199</b>	<b>\$5,047,711</b>	<b>\$5,321,812</b>	<b>\$5,949,484</b>	<b>\$5,767,314</b>
<b><i>Fund Source</i></b>					
State General Funds	\$4,610,044	\$4,596,313	\$4,930,505	\$5,615,083	\$5,446,209
Student Fees	\$0	\$5,047	\$0	\$16,720	\$11,827
Indirect Cost Recovery	\$0	\$95,135	\$62,841	\$48,207	\$29,460
Contracts & Grants	\$3,169	\$3,120	\$4,031	\$0	\$2,326
Gifts & Endowments	\$308,314	\$323,457	\$274,851	\$235,330	\$221,066
Sales & Services	\$108,276	\$7,321	\$24,723	\$16,096	\$40,417
Other & Special Funds	\$29,396	\$17,319	\$24,860	\$18,048	\$16,009
<b>TOTAL Expenditures</b>	<b>\$5,059,199</b>	<b>\$5,047,711</b>	<b>\$5,321,812</b>	<b>\$5,949,484</b>	<b>\$5,767,314</b>

## UCSB ACADEMIC UNIT PROFILE

### Department of Music

#### *Long Term Trends on Instructional Load Enrollment and Other Departmental Data:\**

Year	LD	UD	UG Total	Grad	Total Student FTE	Allocated Faculty FTE**	Student: Faculty Ratio	Allocated TA FTE	UG:TA Ratio	Fall UG Enroll	Fall Course Enroll	Fall Total Campus HC Enroll
<b>1970-71</b>	<b>238</b>	<b>69</b>	<b>307</b>	<b>23</b>	<b>330</b>	<b>26.49</b>	<b>12.46</b>	<b>3.00</b>	<b>102.33</b>	<b>130</b>	<b>1,743</b>	<b>13,644</b>
1971-72	221	122	343	25	368	24.90	14.78	3.00	114.33	196	1,729	12,916
1972-73	219	84	303	32	335	23.50	14.26	3.00	101.00	200	1,853	12,300
1973-74	224	106	330	35	365	23.49	15.54	3.00	110.00	248	2,230	12,526
1974-75	223	103	326	41	367	25.49	14.40	3.50	93.14	292	2,230	13,277
<b>1975-76</b>	<b>210</b>	<b>103</b>	<b>313</b>	<b>36</b>	<b>349</b>	<b>25.50</b>	<b>13.69</b>	<b>3.50</b>	<b>89.43</b>	<b>269</b>	<b>1,974</b>	<b>14,584</b>
1976-77	201	85	286	33	319	26.50	12.04	3.50	81.71	240	2,026	14,691
1977-78	208	82	290	30	320	26.50	12.08	4.00	72.50	200	1,765	14,588
1978-79	166	59	225	39	264	25.50	10.35	4.00	56.25	169	1,587	14,473
1979-80	157	57	214	38	252	25.00	10.08	4.00	53.50	149	1,407	14,785
<b>1980-81</b>	<b>176</b>	<b>57</b>	<b>233</b>	<b>50</b>	<b>283</b>	<b>24.00</b>	<b>11.79</b>	<b>4.00</b>	<b>58.25</b>	<b>160</b>	<b>1,589</b>	<b>15,451</b>
1981-82	188	52	240	47	287	25.17	11.40	4.50	53.33	141	1,634	15,711
1982-83	182	50	232	38	270	24.00	11.25	4.67	49.68	111	1,476	16,163
1983-84	173	96	269	42	311	25.00	12.44	6.00	44.83	108	1,476	16,753
1984-85	170	138	308	48	356	27.17	13.10	7.00	44.00	112	1,789	16,936
<b>1985-86</b>	<b>206</b>	<b>169</b>	<b>375</b>	<b>55</b>	<b>430</b>	<b>26.34</b>	<b>16.32</b>	<b>7.00</b>	<b>53.57</b>	<b>106</b>	<b>2,033</b>	<b>17,415</b>
1986-87	249	183	432	58	490	28.00	17.50	6.83	63.25	124	2,317	18,005
1987-88	243	180	423	61	484	33.01	14.66	8.00	52.88	102	2,232	17,879
1988-89	229	195	424	65	489	33.01	14.81	7.50	56.53	116	2,408	18,571
1989-90	221	193	414	59	473	34.17	13.84	7.50	55.20	131	2,296	19,082
<b>1990-91</b>	<b>230</b>	<b>187</b>	<b>417</b>	<b>70</b>	<b>487</b>	<b>34.29</b>	<b>14.20</b>	<b>8.00</b>	<b>52.13</b>	<b>132</b>	<b>2,318</b>	<b>18,391</b>
1991-92	226	153	379	66	445	32.96	13.50	7.50	50.53	117	2,290	18,519
1992-93	235	176	411	54	465	31.95	14.55	7.50	54.80	121	2,227	18,655
1993-94	234	163	397	50	447	33.71	13.26	7.50	52.93	114	2,157	18,581
1994-95	243	142	385	51	436	34.81	12.53	8.50	45.29	108	2,076	17,834
<b>1995-96</b>	<b>233</b>	<b>132</b>	<b>365</b>	<b>52</b>	<b>417</b>	<b>36.71</b>	<b>11.36</b>	<b>8.83</b>	<b>41.34</b>	<b>118</b>	<b>2,225</b>	<b>18,224</b>
1996-97	257	142	399	52	451	35.53	12.69	9.00	44.33	119	2,297	18,531
1997-98	259	142	401	57	458	35.49	12.92	9.00	44.61	132	2,318	18,940
1998-99	246	115	361	57	418	34.34	12.16	9.00	40.07	121	2,176	19,363
1999-00	253	106	360	65	425	36.29	11.71	9.25	38.88	150	2,244	20,056
<b>2000-01</b>	<b>235</b>	<b>116</b>	<b>350</b>	<b>64</b>	<b>414</b>	<b>33.85</b>	<b>12.23</b>	<b>9.75</b>	<b>35.94</b>	<b>152</b>	<b>2,400</b>	<b>19,962</b>
2001-02	214	119	333	73	406	34.79	11.67	10.75	30.97	153	2,332	20,373
2002-03	215	115	329	81	410	35.84	11.44	9.75	33.77	155	2,311	20,559
2003-04	242	100	342	75	417	34.60	12.05	10.00	34.24	161	2,217	20,847
2004-05	253	95	348	68	416	33.73	12.34	10.00	34.80	136	2,286	21,026
<b>2005-06</b>	<b>233</b>	<b>93</b>	<b>326</b>	<b>68</b>	<b>395</b>	<b>31.25</b>	<b>12.63</b>	<b>10.00</b>	<b>32.64</b>	<b>132</b>	<b>2,072</b>	<b>21,016</b>
2006-07	223	110	334	63	397	32.87	12.07	10.00	33.37	141	2,013	21,082
2007-08	226	113	339	64	403	33.91	11.88	10.00	33.88	132	1,997	21,410
2008-09	236	105	341	68	409	33.35	12.26	10.00	34.10	133	2,143	21,868
2009-10	242	111	353	76	428	32.29	13.27	9.50	37.13	123	2,118	22,850
<b>2010-11</b>	<b>246</b>	<b>99</b>	<b>345</b>	<b>71</b>	<b>416</b>	<b>31.69</b>	<b>13.12</b>	<b>9.58</b>	<b>36.03</b>	<b>118</b>	<b>2,211</b>	<b>22,218</b>
2011-12	241	85	326	69	394	29.56	13.34	9.65	33.77	111	1,986	21,685
2012-13	227	94	321	64	384	29.04	13.23	9.48	33.83	89	1,991	21,927
2013-14	225	92	318	62	380	29.43	12.90	9.55	33.26	91	1,891	22,225
2014-15	229	83	311	56	367	30.28	12.11	10.15	30.65	76	1,852	23,051
<b>2015-16</b>	<b>236</b>	<b>72</b>	<b>308</b>	<b>57</b>	<b>365</b>	<b>29.87</b>	<b>12.22</b>	<b>10.00</b>	<b>30.84</b>	<b>81</b>	<b>1,830</b>	<b>23,497</b>

\* Three-quarter average data unless otherwise labeled.

\*\* Includes temporary FTE after 1979-80.