

**UCSB ACADEMIC UNIT PROFILE**  
**Division of Math, Life & Physical Sciences**

	2011-12	2012-13	2013-14	2014-15	2015-16
<b><u>HEADCOUNT (Majors)*</u></b>					
Lower Division	2,523	3,082	3,514	3,657	3,569
Upper Division	<u>4,094</u>	<u>4,232</u>	<u>4,453</u>	<u>5,261</u>	<u>5,603</u>
<b>TOTAL Undergraduate</b>	<b>6,618</b>	<b>7,314</b>	<b>7,968</b>	<b>8,918</b>	<b>9,173</b>
Masters/Unclassified	53	49	69	84	75
PhD	<u>637</u>	<u>645</u>	<u>646</u>	<u>639</u>	<u>667</u>
<b>TOTAL Graduate</b>	<b>690</b>	<b>694</b>	<b>716</b>	<b>723</b>	<b>742</b>
<b>TOTAL Full 3-quarter Average</b>	<b>7,308</b>	<b>8,007</b>	<b>8,683</b>	<b>9,641</b>	<b>9,914</b>
<i>Full 3-Quarter Average Pre-Majors</i>	3,504	4,091	4,583	5,003	4,878

<b><u>ETHNICITY AND GENDER (Full Three Quarter Average)*</u></b>					
<i>Undergraduate</i>					
<b>TOTAL Undergraduates</b>	<b>6,618</b>	<b>7,314</b>	<b>7,968</b>	<b>8,918</b>	<b>9,173</b>
% International	1%	3%	3%	5%	6%
% Female	55%	54%	54%	53%	54%
<b>TOTAL Domestic Undergraduates</b>	<b>6,527</b>	<b>7,129</b>	<b>7,697</b>	<b>8,481</b>	<b>8,590</b>
% Underrepresented	26%	27%	28%	30%	31%
% of Minority	48%	53%	56%	59%	61%
<i>Graduate</i>					
<b>TOTAL Graduates</b>	<b>690</b>	<b>694</b>	<b>716</b>	<b>723</b>	<b>742</b>
% International	15%	17%	17%	19%	19%
% Female	39%	38%	38%	39%	38%
<b>TOTAL Domestic Graduates</b>	<b>584</b>	<b>576</b>	<b>592</b>	<b>588</b>	<b>600</b>
% Underrepresented	8%	9%	9%	10%	11%
% of Minority	18%	19%	20%	23%	26%

<b><u>ADMISSIONS</u></b>					
<i>Freshmen Student Admissions</i>					
Admissions	8,111	8,879	9,590	10,499	10,091
Enrolled	1,522	1,948	2,071	2,229	2,128
<b>% Matriculating (Take Rate)</b>	<b>19%</b>	<b>22%</b>	<b>22%</b>	<b>21%</b>	<b>21%</b>
<i>Advanced Standing (Transfer) Student Admissions</i>					
Admissions	2,051	2,265	2,201	2,347	2,478
Enrolled	435	586	531	554	552
<b>% Matriculating (Take Rate)</b>	<b>21%</b>	<b>26%</b>	<b>24%</b>	<b>24%</b>	<b>22%</b>
<i>Graduate Student Admissions</i>					
Applications	2,052	2,315	2,471	2,641	2,672
Admissions	449	443	488	481	457
<b>% Admitted</b>	<b>22%</b>	<b>19%</b>	<b>20%</b>	<b>18%</b>	<b>17%</b>
Enrolled	158	165	165	155	167
<b>% Matriculating (Take Rate)</b>	<b>35%</b>	<b>37%</b>	<b>34%</b>	<b>32%</b>	<b>37%</b>

\* Note: Graduate student numbers may include Marine Science students depending on the student's home department

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**NEW STUDENT ACADEMIC ACHIEVEMENT**

*Undergraduates*

<b>New Frosh H.S. GPA Average</b>	<b>3.87</b>	<b>3.85</b>	<b>3.90</b>	<b>3.91</b>	<b>3.94</b>
H.S. GPA Interquartile Range	3.71-4.05	3.69-4.03	3.75-4.07	3.77-4.08	3.80-4.11
<b>Transfer College GPA Average</b>	<b>3.43</b>	<b>3.37</b>	<b>3.40</b>	<b>3.42</b>	<b>3.42</b>
GPA Interquartile Range	3.25-3.60	3.19-3.54	3.21-3.56	3.24-3.57	3.26-3.59
<b>SATR-Critical Reading Average</b>	<b>602</b>	<b>599</b>	<b>609</b>	<b>606</b>	<b>607</b>
SATR-Critical Reading Interquartile Range	550-650	550-650	550-670	550-670	550-670
<b>SATR-Math Average</b>	<b>629</b>	<b>632</b>	<b>635</b>	<b>637</b>	<b>637</b>
SATR-Math Interquartile Range	570-690	570-690	580-690	570-700	580-700
<b>SATR-Writing Average</b>	<b>610</b>	<b>616</b>	<b>622</b>	<b>620</b>	<b>620</b>
SATR-Writing Interquartile Range	550-660	560-670	570-690	560-680	560-680
<b>SATR-Total Average</b>	<b>1841</b>	<b>1847</b>	<b>1867</b>	<b>1862</b>	<b>1864</b>
SATR-Total Interquartile Range	1700-1990	1700-1990	1730-2020	1710-2020	1710-2030
<b>ADM Average</b>	<b>6918</b>	<b>6940</b>	<b>7017</b>	<b>7022</b>	<b>7046</b>

*Graduate Students*

<b>Undergrad Upper Division GPA Average</b>	<b>3.56</b>	<b>3.52</b>	<b>3.57</b>	<b>3.55</b>	<b>3.61</b>
GPA Interquartile Range	3.30-3.90	3.31-3.76	3.41-3.79	3.35-3.80	3.44-3.83
<b>GRE-Verbal Average</b>	<b>534</b>	<b>577</b>	<b>589</b>	<b>576</b>	<b>589</b>
GRE-Verbal Average Percentile	67%	75%	76%	73%	76%
<b>GRE-Quantitative Average</b>	<b>729</b>	<b>748</b>	<b>759</b>	<b>759</b>	<b>754</b>
GRE-Quantitative Average Percentile	78%	81%	82%	80%	78%
<b>GRE-Analytical Writing Average</b>	<b>4.3</b>	<b>4.1</b>	<b>4.2</b>	<b>4.0</b>	<b>4.2</b>
GRE-Analytical Writing Average Percentile	54%	54%	56%	54%	63%

**ENROLLED STUDENT ACADEMIC ACHIEVEMENT**

*Undergraduates*

<b>New Frosh H.S. GPA Average</b>	<b>3.85</b>	<b>3.86</b>	<b>3.88</b>	<b>3.89</b>	<b>3.91</b>
H.S. GPA Interquartile Range	3.69-4.04	3.70-4.04	3.72-4.05	3.75-4.07	3.76-4.08
<b>Transfer College GPA Average</b>	<b>3.37</b>	<b>3.37</b>	<b>3.39</b>	<b>3.41</b>	<b>3.42</b>
GPA Interquartile Range	3.19-3.58	3.20-3.56	3.21-3.55	3.22-3.56	3.25-3.57
<b>SATR-Critical Reading Average</b>	<b>599</b>	<b>602</b>	<b>606</b>	<b>607</b>	<b>608</b>
SATR-Critical Reading Interquartile Range	550-650	550-650	550-660	550-660	550-670
<b>SATR-Math Average</b>	<b>626</b>	<b>633</b>	<b>638</b>	<b>642</b>	<b>644</b>
SATR-Math Interquartile Range	570-680	580-690	590-690	590-700	600-700
<b>SATR-Writing Average</b>	<b>605</b>	<b>612</b>	<b>618</b>	<b>621</b>	<b>622</b>
SATR-Writing Interquartile Range	550-660	560-670	570-670	570-680	570-680
<b>SATR-Total Average</b>	<b>1830</b>	<b>1846</b>	<b>1863</b>	<b>1870</b>	<b>1874</b>
SATR-Total Interquartile Range	1700-1980	1710-1990	1730-2010	1730-2020	1730-2020
<b>ADM Average</b>	<b>6898</b>	<b>6932</b>	<b>6982</b>	<b>7004</b>	<b>7032</b>

*Graduate Students*

<b>Undergrad Upper Division GPA Average</b>	<b>3.54</b>	<b>3.56</b>	<b>3.54</b>	<b>3.55</b>	<b>3.58</b>
GPA Interquartile Range	3.31-3.86	3.33-3.86	3.33-3.82	3.34-3.83	3.40-3.83
<b>GRE-Verbal Average</b>	<b>551</b>	<b>556</b>	<b>563</b>	<b>569</b>	<b>577</b>
GRE-Verbal Average Percentile	70%	71%	72%	73%	74%
<b>GRE-Quantitative Average</b>	<b>723</b>	<b>730</b>	<b>734</b>	<b>742</b>	<b>747</b>
GRE-Quantitative Average Percentile	77%	78%	79%	79%	80%
<b>GRE-Analytical Writing Average</b>	<b>4.5</b>	<b>4.4</b>	<b>4.3</b>	<b>4.2</b>	<b>4.2</b>
GRE-Analytical Writing Average Percentile	53%	53%	54%	55%	57%

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	2011-12	2012-13	2013-14	2014-15	2015-16
<b><i>ACADEMIC OUTCOME MEASURES</i></b>					
<b><i>UCSB Grade Point Averages of Majors</i></b>					
Freshmen	2.99	3.03	3.05	3.03	3.01
Undergraduates	3.04	3.01	3.06	3.06	3.05
<b><i>Mean GPA in Undergraduate Courses</i></b>					
Fall Quarter	2.90	2.87	2.90	2.89	2.85
Winter Quarter	2.93	2.91	2.92	2.89	2.90
Spring Quarter	2.94	2.98	2.99	2.95	2.99
<b><i>Graduation Rates for Masters Students</i></b>					
Cohort's Entering Year	2009	2010	2011	2012	2013
Cohort Size	15	26	24	28	38
After 3 years for new Masters	67%	85%	75%	82%	84%
<b><i>Graduation Rates for Ph.D. Students</i></b>					
Cohort's Entering Year	2004	2005	2006	2007	2008
Cohort Size	132	135	129	140	128
After 8 years for new Doctorates	59%	74%	75%	71%	67%
<b><i>Median Time to Degree for Graduates (Elapsed Years)</i></b>					
Baccalaureates	3.75	3.75	3.75	3.75	3.75
Masters	2.50	2.75	2.25	2.25	2.00
Doctorates	5.75	5.88	5.75	5.75	5.50
<b><i>Median Time to Candidacy (Elapsed Years)</i></b>					
Doctoral Candidates	2.50	3.00	2.50	3.00	3.00
<b><i>Degrees Conferred</i></b>					
<b>TOTAL Baccalaureate Degrees</b>	<b>1,526</b>	<b>1,799</b>	<b>1,644</b>	<b>1,883</b>	<b>1,994</b>
<b>Total Baccalaureate Degree Recipients</b>	<b>1,505</b>	<b>1,770</b>	<b>1,624</b>	<b>1,846</b>	<b>1,964</b>
% International	1%	2%	1%	2%	5%
% Female	55%	54%	54%	55%	52%
<b>Domestic Baccalaureate Degree Recipients</b>	<b>1,493</b>	<b>1,738</b>	<b>1,609</b>	<b>1,807</b>	<b>1,864</b>
% Underrepresented	19%	22%	21%	24%	25%
% Minority	36%	42%	42%	51%	53%
<b>TOTAL Masters Degrees</b>	<b>74</b>	<b>80</b>	<b>93</b>	<b>99</b>	<b>128</b>
<b>Total Masters Degree Recipients</b>	<b>74</b>	<b>80</b>	<b>93</b>	<b>99</b>	<b>128</b>
% International	18%	18%	18%	17%	26%
% Female	50%	33%	40%	32%	47%
<b>Domestic Masters Degree Recipients</b>	<b>61</b>	<b>66</b>	<b>76</b>	<b>82</b>	<b>95</b>
% Underrepresented	3%	9%	8%	10%	11%
% Minority	15%	15%	20%	26%	32%
<b>TOTAL Doctoral Degrees</b>	<b>103</b>	<b>104</b>	<b>103</b>	<b>103</b>	<b>110</b>
<b>Total Doctoral Degree Recipients</b>	<b>103</b>	<b>104</b>	<b>103</b>	<b>103</b>	<b>110</b>
% International	14%	13%	19%	12%	21%
% Female	41%	38%	41%	38%	33%
<b>Domestic Doctoral Degree Recipients</b>	<b>89</b>	<b>90</b>	<b>83</b>	<b>91</b>	<b>87</b>
% Underrepresented	6%	3%	7%	15%	5%
% Minority	22%	13%	12%	25%	13%

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**Division of Math, Life & Physical Sciences**

**2011-12      2012-13      2013-14      2014-15      2015-16**

***STUDENT CREDIT UNITS BY FACULTY RANK***

***Lower Division Units***

Units from Regular Instruction	47,647	52,528	54,921	57,400	57,428
Units from Exceptional Instruction	<u>123</u>	<u>500</u>	<u>413</u>	<u>505</u>	<u>559</u>
<b>TOTAL Lower Division Units</b>	<b>47,770</b>	<b>53,028</b>	<b>55,334</b>	<b>57,905</b>	<b>57,987</b>
% Professor	31%	36%	25%	28%	18%
% Associate Professor	15%	9%	19%	13%	13%
% Assistant Professor	11%	9%	11%	11%	11%
% <u>Lecturer w/SOE</u>	<u>13%</u>	<u>11%</u>	<u>9%</u>	<u>11%</u>	<u>8%</u>
<b>% Permanent Faculty</b>	<b>71%</b>	<b>66%</b>	<b>64%</b>	<b>63%</b>	<b>50%</b>
% Lecturer	16%	24%	23%	25%	35%
% Assoc/Asst	11%	9%	10%	10%	11%
% Other	1%	1%	3%	2%	4%

***Upper Division Units***

Units from Regular Instruction	34,668	36,170	38,750	44,099	47,172
Units from Exceptional Instruction	<u>1,318</u>	<u>1,440</u>	<u>1,397</u>	<u>1,518</u>	<u>1,428</u>
<b>TOTAL Upper Division Units</b>	<b>35,986</b>	<b>37,610</b>	<b>40,148</b>	<b>45,617</b>	<b>48,600</b>
% Professor	45%	41%	39%	40%	40%
% Associate Professor	24%	19%	23%	23%	14%
% Assistant Professor	7%	9%	7%	10%	12%
% <u>Lecturer w/SOE</u>	<u>13%</u>	<u>11%</u>	<u>12%</u>	<u>10%</u>	<u>10%</u>
<b>% Permanent Faculty</b>	<b>90%</b>	<b>80%</b>	<b>81%</b>	<b>82%</b>	<b>76%</b>
% Lecturer	7%	14%	13%	14%	12%
% Assoc/Asst	2%	5%	5%	3%	10%
% Other	1%	1%	1%	1%	3%

***Graduate Units***

Units from Regular Instruction	3,303	3,266	3,351	3,568	3,517
Units from Exceptional Instruction	<u>5,434</u>	<u>5,469</u>	<u>5,688</u>	<u>5,502</u>	<u>5,666</u>
<b>TOTAL Graduate Units</b>	<b>8,737</b>	<b>8,735</b>	<b>9,038</b>	<b>9,070</b>	<b>9,183</b>
% Professor	69%	71%	75%	76%	73%
% Associate Professor	18%	18%	15%	14%	16%
% Assistant Professor	8%	6%	6%	7%	6%
% <u>Lecturer w/SOE</u>	<u>1%</u>	<u>1%</u>	<u>1%</u>	<u>1%</u>	<u>1%</u>
<b>% Permanent Faculty</b>	<b>95%</b>	<b>95%</b>	<b>96%</b>	<b>97%</b>	<b>97%</b>
% Lecturer	2%	2%	2%	2%	2%
% Assoc/Asst	2%	2%	1%	0%	0%
% Other	1%	1%	1%	1%	1%

***Total Units from All Class Levels***

Total Units from Regular Instruction	85,618	91,964	97,022	105,067	108,117
Total Units from Exceptional Instruction	<u>6,875</u>	<u>7,409</u>	<u>7,498</u>	<u>7,525</u>	<u>7,653</u>
<b>TOTAL Units</b>	<b>92,493</b>	<b>99,373</b>	<b>104,520</b>	<b>112,592</b>	<b>115,770</b>
% Professor	40%	41%	35%	37%	32%
% Associate Professor	19%	14%	20%	17%	13%
% Assistant Professor	9%	9%	9%	10%	11%
% <u>Lecturer w/SOE</u>	<u>12%</u>	<u>10%</u>	<u>10%</u>	<u>10%</u>	<u>9%</u>
<b>% Permanent Faculty</b>	<b>81%</b>	<b>74%</b>	<b>73%</b>	<b>74%</b>	<b>64%</b>
% Lecturer	11%	18%	17%	18%	23%
% Assoc/Asst	7%	7%	7%	6%	10%
% Other	1%	1%	2%	1%	3%

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**STUDENT FTE, ALLOCATED FACULTY FTE, AND STUDENT / FACULTY RATIOS**

***3-Quarter Average Instructional Load (Student FTE) by Course Department***

Lower Division	3,181	3,535	3,694	3,863	3,866
Upper Division	<u>2,400</u>	<u>2,508</u>	<u>2,677</u>	<u>3,043</u>	<u>3,240</u>
<b>TOTAL Undergraduate</b>	<b>5,580</b>	<b>6,043</b>	<b>6,370</b>	<b>6,906</b>	<b>7,106</b>
Graduate	682	687	708	716	734
<b>TOTAL 3-Qtr Average Instructional Load</b>	<b>6,262</b>	<b>6,729</b>	<b>7,079</b>	<b>7,622</b>	<b>7,841</b>

***3-Quarter Average Instructional Load (Student FTE) by Home Department of Instructor***

Lower Division	3,193	3,524	3,699	3,873	3,888
Upper Division	<u>2,438</u>	<u>2,554</u>	<u>2,727</u>	<u>3,082</u>	<u>3,254</u>
<b>TOTAL Undergraduate</b>	<b>5,631</b>	<b>6,078</b>	<b>6,426</b>	<b>6,955</b>	<b>7,141</b>
Graduate	682	687	708	716	734
<b>TOTAL 3-Qtr Average Instructional Load</b>	<b>6,313</b>	<b>6,765</b>	<b>7,134</b>	<b>7,671</b>	<b>7,876</b>

***Allocated Faculty/Staff FTE***

Permanent Faculty FTE	241.80	236.35	237.64	238.13	240.27
Temporary Faculty FTE	<u>14.06</u>	<u>17.21</u>	<u>24.94</u>	<u>31.88</u>	<u>36.05</u>
<b>Total Allocated Faculty FTE</b>	<b>255.86</b>	<b>253.56</b>	<b>262.58</b>	<b>270.01</b>	<b>276.32</b>
Teaching Assistant FTE	138.88	161.48	176.95	184.99	204.77
Staff FTE	123.86	123.86	123.79	121.85	127.57

***Student /Faculty Ratios***

Course Department / Allocated FTE	24.48	26.54	26.96	28.23	28.38
Home Department / Allocated FTE	24.67	26.68	27.17	28.41	28.50
UG Student (Course Department) /TA Ratio	40.18	37.42	36.00	37.33	34.70

**SPONSORED RESEARCH**

Proposals Submitted by Home Department	601	529	519	555	554
Proposal Dollars	\$253,178,003	\$243,785,030	\$294,455,073	\$248,606,306	\$276,230,908
Proposals Awarded by Home Department	350	308	316	306	306
Award Dollars	\$77,327,076	\$53,468,269	\$57,498,584	\$58,824,520	\$67,885,823
Average Award Dollars per Ladder Faculty	\$287,461	\$200,256	\$212,172	\$219,494	\$248,666
Total Research Expenditures	\$22,035,065	\$30,174,994	\$29,440,252	\$22,471,692	\$23,781,209
Instructional Improvement Grants	\$27,222	\$10,558	\$8,627	\$11,393	\$28,236
Grants Allocated by the Academic Senate*	\$85,360	\$106,911	\$116,443	\$202,506	\$345,731

\*In 2016, total grants awarded were updated from 2010-11 Academic Year forward. Research grants awarded are now reported to reflect the grant period that awardees can access and use the funds (vs. when grants were awarded). Travel grants are still reported to reflect when the awards are granted.

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***COURSE OFFERINGS, CLASS SIZE, AND TEACHING WORKLOAD***

***Number of Regular Courses Offered***

Lower Division	629	696	758	772	781
Upper Division	<u>419</u>	<u>433</u>	<u>456</u>	<u>475</u>	<u>466</u>
<b>Undergraduate TOTAL</b>	<b>1,048</b>	<b>1,129</b>	<b>1,214</b>	<b>1,247</b>	<b>1,247</b>
Graduate	248	257	256	257	262
<b>TOTAL Regular Courses Offered</b>	<b>1,295</b>	<b>1,386</b>	<b>1,470</b>	<b>1,504</b>	<b>1,509</b>

***Percent of Regular Courses Taught By Regular Rank Faculty***

*(Course Counts Assigned By Course Department)*

Lower Division	17%	12%	12%	13%	9%
Upper Division	64%	62%	60%	57%	56%
Graduate	90%	93%	94%	95%	92%

***Average Class Size of Regular Courses***

Lower Division	46	49	48	47	48
Upper Division	47	49	49	55	57
Graduate	10	10	10	10	10

***Percent of Regular Courses with Enrollments of 100+***

Lower Division	20%	19%	17%	18%	20%
Upper Division	17%	18%	21%	21%	25%

***Percent of Regular Courses with Enrollment Below the Minimum Policy***

Lower Division	4%	3%	5%	3%	4%
Upper Division	9%	7%	12%	7%	5%
Graduate	8%	4%	6%	7%	5%

***Regular Courses Taught by Regular Rank Faculty Per Filled Faculty FTE***

*(Course Counts Assigned By Home Department of Instructor)*

Undergraduate Courses	2.1	1.9	2.0	2.1	1.9
Graduate Courses	<u>1.1</u>	<u>1.2</u>	<u>1.3</u>	<u>1.3</u>	<u>1.5</u>
<b>TOTAL</b>	<b>3.3</b>	<b>3.2</b>	<b>3.3</b>	<b>3.4</b>	<b>3.4</b>

**UCSB ACADEMIC UNIT PROFILE**  
**Division of Math, Life & Physical Sciences**

**2011-12      2012-13      2013-14      2014-15      2015-16**

**PERSONNEL HEADCOUNT**

***Academic Headcount***

***Ladder Faculty\****

Professor	187	189	193	191	192
Associate	46	44	45	41	43
Assistant	20	17	15	19	21
<u>Lecturer SOE/PSOE</u>	16	17	18	17	17
<b>Total Ladder Faculty</b>	<b>269</b>	<b>267</b>	<b>271</b>	<b>268</b>	<b>273</b>

***Non-Ladder Faculty\*\****

Lecturers	16	20	20	24	31
Acting/Adjunct	2	1	1	2	3
Visiting	12	13	15	16	15
Emeriti	6	0	5	4	1
<u>Other</u>	3	3	3	3	3
<b>Total Non-Ladder Faculty</b>	<b>39</b>	<b>37</b>	<b>44</b>	<b>49</b>	<b>53</b>

***Other Academic Headcount\*\****

Post-Doc Fellows	70	65	58	66	67
Professional Researchers	77	65	62	64	47
Research Assistants	119	117	109	108	107
Teaching Associate	6	5	9	3	9
Teaching Assistants	317	350	348	402	429
Tutors/Readers	23	33	24	22	19
<u>Other Academic Staff</u>	3	3	3	3	4
<b>Total Other Academic Headcount</b>	<b>615</b>	<b>638</b>	<b>613</b>	<b>668</b>	<b>682</b>

**TOTAL Academic Headcount**

**923      942      928      985      1,008**

***Staff Headcount\*\****

Career	166	159	160	165	163
Contract/Casual	37	34	19	17	27
<u>Student Casual</u>	116	97	108	123	138
<b>Total Staff Headcount</b>	<b>319</b>	<b>290</b>	<b>287</b>	<b>305</b>	<b>328</b>

**TOTAL ACAD. & STAFF HDCNT**

**1,242      1,232      1,215      1,290      1,336**

\* Ladder Faculty figures represent total academic appointments during the academic year.

\*\*Non-Ladder Faculty, Other Academic Headcount, and Staff Headcount represent figures taken from October Staff Headcount.

**LADDER FACULTY HIRES AND SEPARATIONS**

***New Ladder Faculty Hired***      3      8      9      6      13

***Faculty Separations***

Retirement	7	3	6	6	7
Resignation	2	3	2	2	3
<u>Other (Termination, Death)</u>	0	0	0	1	0

**TOTAL Faculty Separations**

**9      6      8      9      10**

**UCSB ACADEMIC UNIT PROFILE**  
**Division of Math, Life & Physical Sciences**

	2011-12	2012-13	2013-14	2014-15	2015-16
<b><u>LADDER FACULTY PROFILE</u></b>					
<b>Ladder Faculty Headcount</b>	269	267	271	268	273
<b>Average Years at Current Rank</b>					
Professor	15	15	15	16	16
Associate	7	8	8	9	8
Assistant	3	3	3	3	2
Lecturer SOE	6	6	6	7	7
<b>Average Faculty Salaries</b>					
Professor	\$142,828	\$145,746	\$151,598	\$159,165	\$169,486
Associate	\$84,946	\$87,564	\$90,091	\$94,361	\$101,091
Assistant	\$86,345	\$87,688	\$91,887	\$94,684	\$99,300
Lecturer SOE	\$74,304	\$79,332	\$83,133	\$92,332	\$98,293
<b>Ethnicity and Gender of Ladder Faculty</b>					
% Minority	14%	15%	17%	17%	19%
% Female	19%	19%	20%	19%	20%
<b>Average Age of All Ladder Faculty</b>	53	53	54	54	54
<b>Age Distribution of Ladder Faculty</b>					
<34	4%	3%	4%	4%	4%
35-39	8%	7%	6%	7%	9%
40-44	16%	16%	15%	13%	11%
45-49	12%	13%	14%	12%	13%
50-54	14%	13%	14%	13%	12%
55-59	17%	18%	18%	19%	18%
60-64	11%	10%	11%	13%	15%
65+	17%	18%	19%	19%	18%
<b>Average Years of Service, All Ladder Faculty</b>	18	18	19	19	19
<b>Years of Service Distribution of Ladder Faculty</b>					
<5	11%	9%	9%	9%	13%
5-9	18%	16%	13%	13%	11%
10-14	17%	20%	23%	21%	19%
15-19	12%	13%	12%	12%	14%
20-24	16%	13%	11%	12%	11%
25-29	10%	13%	15%	14%	14%
30+	16%	15%	17%	18%	18%



**UCSB ACADEMIC UNIT PROFILE**  
**Division of Math, Life & Physical Sciences**

	2011-12	2012-13	2013-14	2014-15	2015-16
<b><u>GRADUATE STUDENT SUPPORT</u></b>					
<b>Fellowships &amp; Grants</b>					
University Fellowships & Grants	\$4,311,080	\$4,517,563	\$4,874,084	\$4,910,998	\$5,886,514
Federal & Other Gov't Fellowships & Grants	\$2,281,286	\$2,532,518	\$2,773,528	\$2,701,344	\$2,611,366
<u>Other Agency Fellowships &amp; Grants</u>	\$186,165	\$220,262	\$358,230	\$542,201	\$581,670
<b>Total Fellowships &amp; Grants</b>	<b>\$6,778,531</b>	<b>\$7,270,343</b>	<b>\$8,005,842</b>	<b>\$8,154,543</b>	<b>\$9,079,550</b>
<b>Academic Apprentice Salaries</b>					
Teaching-related Salaries	\$4,926,437	\$5,460,872	\$5,599,301	\$6,545,157	\$7,020,261
<u>Research Assistant/GSR Salaries</u>	\$6,212,579	\$6,671,149	\$6,749,830	\$6,482,923	\$6,476,571
<b>Total Academic Apprentice Salaries</b>	<b>\$11,139,016</b>	<b>\$12,132,021</b>	<b>\$12,349,131</b>	<b>\$13,028,080</b>	<b>\$13,496,832</b>
<b>Academic Apprentice Tuition &amp; Fee Support</b>					
TA/RA Fee Remission	\$6,102,350	\$6,591,173	\$6,450,406	\$6,688,427	\$6,859,609
Research Assistant Tuition Remission	\$226,530	\$261,768	\$211,428	\$226,530	\$286,938
<u>Other Fee Support</u>	\$51,558	\$23,229	\$73,276	\$49,351	\$76,265
<b>Total Fee &amp; Tuition Support</b>	<b>\$6,380,438</b>	<b>\$6,876,170</b>	<b>\$6,735,110</b>	<b>\$6,964,308</b>	<b>\$7,222,812</b>
<b>GSHIP Supplements</b>	<b>\$1,091,838</b>	<b>\$1,295,226</b>	<b>\$1,237,755</b>	<b>\$1,337,928</b>	<b>\$1,449,756</b>
<b>Other Financial Aid</b>					
Loans	\$1,599,697	\$1,069,930	\$1,165,050	\$1,014,568	\$892,626
<u>Work Study</u>	\$303,991	\$471,847	\$347,170	\$348,616	\$299,961
<b>Total Other Financial Aid</b>	<b>\$1,903,688</b>	<b>\$1,541,777</b>	<b>\$1,512,220</b>	<b>\$1,363,184</b>	<b>\$1,192,587</b>
<b>TOTAL Financial Support</b>	<b>\$27,293,511</b>	<b>\$29,115,537</b>	<b>\$29,840,058</b>	<b>\$30,848,043</b>	<b>\$32,441,537</b>
Earnings from Other UCSB Employment	\$536,845	\$402,742	\$368,667	\$249,829	\$327,683
<b>TOTAL Grad. Student Earnings &amp; Support</b>	<b>\$27,830,356</b>	<b>\$29,518,279</b>	<b>\$30,208,725</b>	<b>\$31,097,872</b>	<b>\$32,769,220</b>
<b>Average Financial Support Per Graduate Student Receiving Aid</b>					
University Fellowships & Grants	\$9,251	\$9,471	\$9,827	\$9,319	\$10,606
All Fellowships & Grants	\$12,105	\$12,344	\$13,018	\$12,781	\$13,333
Teaching-related Salaries	\$11,299	\$11,769	\$11,888	\$13,143	\$13,423
Research Assistant Salaries	\$15,378	\$16,846	\$16,423	\$15,968	\$15,952
Loans	\$11,426	\$12,587	\$13,547	\$12,682	\$13,947
Total Financial Support	\$39,215	\$41,066	\$40,933	\$41,743	\$42,742
Total Earnings & Financial Support	\$39,929	\$41,517	\$41,439	\$42,081	\$43,174

**UCSB ACADEMIC UNIT PROFILE**  
**Division of Math, Life & Physical Sciences**

	2011-12	2012-13	2013-14	2014-15	2015-16
<b><u>PERMANENT BUDGET</u></b>					
<b><i>Function</i></b>					
Instruction	\$41,944,342	\$43,284,940	\$44,083,307	\$45,526,721	\$47,608,330
Academic Support	\$410,680	\$425,753	\$425,761	\$450,983	\$450,983
Research	\$348,007	\$348,007	\$389,626	\$356,317	\$512,185
Public Service	\$0	\$0	\$0	\$0	\$0
Maintenance & Operation of Plant	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$0	\$0	\$0	\$0	\$0
<b>TOTAL Budget</b>	<b>\$42,703,029</b>	<b>\$44,058,700</b>	<b>\$44,898,694</b>	<b>\$46,334,021</b>	<b>\$48,571,498</b>
<b><i>Sub-Account</i></b>					
Academic Salaries (Sub 0)	\$35,129,853	\$36,214,950	\$36,927,470	\$38,073,559	\$40,111,792
Staff Salaries (Sub 1)	\$6,944,305	\$7,281,826	\$7,340,560	\$7,654,862	\$8,095,773
General Assistance (Sub 2)	\$127,862	\$163,888	\$165,098	\$168,292	\$207,177
Supplies & Expenses (Sub 3)	\$979,480	\$947,282	\$964,007	\$1,014,281	\$962,697
Equipment & Facilities (Sub 4)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 5)	\$15,346	\$15,346	\$15,760	\$15,760	\$15,760
Employee Benefits (Sub 6)	\$10,201	\$20,049	\$20,049	\$36,767	\$101,915
Special Items (Sub 7)	\$0	\$0	\$0	\$0	\$0
Unallocated (Sub 8)	\$520,152	\$505,624	\$557,934	\$557,934	\$557,934
Recharge (Sub 9)	(\$1,024,170)	(\$1,090,265)	(\$1,092,184)	(\$1,187,434)	(\$1,481,550)
<b>TOTAL Budget</b>	<b>\$42,703,029</b>	<b>\$44,058,700</b>	<b>\$44,898,694</b>	<b>\$46,334,021</b>	<b>\$48,571,498</b>
<b><i>Fund Source</i></b>					
State General Funds	\$42,104,093	\$43,374,604	\$44,147,944	\$45,554,510	\$47,773,117
Student Fees	\$137,465	\$137,465	\$137,465	\$137,465	\$137,465
Indirect Cost Recovery	\$322,184	\$407,344	\$463,962	\$492,723	\$511,593
Gifts & Endowments	\$0	\$0	\$10,036	\$10,036	\$10,036
Sales & Services	\$11,287	\$11,287	\$11,287	\$11,287	\$11,287
Other & Special Funds	\$128,000	\$128,000	\$128,000	\$128,000	\$128,000
<b>TOTAL Budget</b>	<b>\$42,703,029</b>	<b>\$44,058,700</b>	<b>\$44,898,694</b>	<b>\$46,334,021</b>	<b>\$48,571,498</b>

**UCSB ACADEMIC UNIT PROFILE**  
**Division of Math, Life & Physical Sciences**

**2011-12      2012-13      2013-14      2014-15      2015-16**

**ANNUAL EXPENDITURES**

***Function***

Instruction	\$62,594,280	\$65,482,758	\$71,280,986	\$76,964,133	\$82,272,768
Academic Support	\$689,038	\$701,699	\$699,063	\$805,186	\$811,844
Research	\$22,035,065	\$30,174,994	\$29,440,252	\$22,471,692	\$23,781,209
Public Services	\$0	\$2,645	\$5,240	\$21,078	\$1,967
Maintenance & Operation of Plant	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$603,627	\$809,657	\$790,252	\$1,022,127	\$1,488,887
<b>TOTAL Expenditures</b>	<b>\$85,922,010</b>	<b>\$97,171,753</b>	<b>\$102,215,794</b>	<b>\$101,284,215</b>	<b>\$108,356,674</b>

***Sub-Account***

Academic Salaries (Sub 0)	\$36,389,735	\$37,824,593	\$39,869,858	\$42,278,569	\$46,024,429
Staff Salaries (Sub 1)	\$6,825,865	\$6,828,587	\$6,980,476	\$7,433,724	\$7,821,846
General Assistance (Sub 2)	\$15,091,502	\$15,383,022	\$15,215,829	\$15,849,392	\$16,550,361
Supplies & Expenses (Sub 3)	\$7,790,932	\$8,505,803	\$9,273,745	\$8,866,882	\$10,118,087
Equipment & Facilities (Sub 4)	\$1,392,850	\$1,969,728	\$2,517,512	\$2,509,905	\$2,962,315
Special Items (Sub 5)	\$1,315,122	\$1,497,224	\$1,558,757	\$1,733,129	\$1,670,815
Employee Benefits (Sub 6)	\$17,373,806	\$18,433,829	\$20,133,948	\$22,589,248	\$23,175,315
Special Items (Sub 7)	\$2,535,037	\$2,305,613	\$2,171,780	\$2,255,671	\$2,832,352
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	(\$2,792,840)	\$4,423,354	\$4,493,889	(\$2,232,304)	(\$2,798,848)
<b>TOTAL Expenditures</b>	<b>\$85,922,010</b>	<b>\$97,171,753</b>	<b>\$102,215,794</b>	<b>\$101,284,215</b>	<b>\$108,356,674</b>

***Fund Source***

State General Funds	\$59,333,540	\$62,367,145	\$67,968,611	\$73,826,212	\$78,905,271
Student Fees	\$678,858	\$716,313	\$570,229	\$700,969	\$910,167
Indirect Cost Recovery	\$832,249	\$1,105,102	\$933,562	\$1,103,216	\$1,124,021
Contracts & Grants	\$19,820,971	\$28,399,844	\$28,055,994	\$21,479,592	\$22,050,049
Gifts & Endowments	\$2,553,236	\$2,793,233	\$2,783,243	\$3,161,601	\$4,057,131
Sales & Services	\$1,470,847	\$966,804	\$1,292,334	\$754,185	\$957,184
Other & Special Funds	\$1,232,308	\$823,313	\$611,820	\$258,440	\$352,850
<b>TOTAL Expenditures</b>	<b>\$85,922,010</b>	<b>\$97,171,753</b>	<b>\$102,215,794</b>	<b>\$101,284,215</b>	<b>\$108,356,674</b>

**UCSB ACADEMIC UNIT PROFILE**  
**Division of Math, Life & Physical Sciences**

*Long Term Trends on Instructional Load Enrollment and Other Departmental Data:\**

Year	LD	UD	UG Total	Grad	Total Student FTE	Allocated Faculty FTE**	Student: Faculty Ratio	Allocated TA FTE	UG:TA Ratio	Fall UG Enroll	Fall Course Enroll	Fall Total Campus HC Enroll
<b>1970-71</b>	<b>1,562</b>	<b>1,062</b>	<b>2,624</b>	<b>462</b>	<b>3,086</b>	<b>180.71</b>	<b>17.08</b>	<b>69.00</b>	<b>38.03</b>	<b>2,646</b>	<b>13,181</b>	<b>13,644</b>
1971-72	1,575	1,072	2,647	411	3,058	168.80	18.12	68.50	38.64	2,884	14,676	12,916
1972-73	1,587	1,162	2,749	440	3,189	175.50	18.17	69.00	39.84	2,995	14,118	12,300
1973-74	1,645	1,400	3,045	471	3,516	177.34	19.83	70.67	43.09	3,191	16,323	12,526
1974-75	2,086	1,616	3,702	462	4,164	192.50	21.63	79.00	46.86	3,679	18,622	13,277
<b>1975-76</b>	<b>2,354</b>	<b>1,768</b>	<b>4,122</b>	<b>484</b>	<b>4,606</b>	<b>204.76</b>	<b>22.49</b>	<b>83.42</b>	<b>49.41</b>	<b>4,176</b>	<b>19,615</b>	<b>14,584</b>
1976-77	2,227	1,847	4,074	502	4,576	217.98	20.99	88.00	46.30	4,267	20,517	14,691
1977-78	2,237	1,773	4,010	509	4,519	221.98	20.36	95.50	41.99	4,065	19,649	14,588
1978-79	2,122	1,755	3,877	501	4,378	225.34	19.43	102.00	38.01	3,894	19,355	14,473
1979-80	2,186	1,717	3,903	549	4,452	222.17	20.04	101.50	38.45	3,834	19,663	14,785
<b>1980-81</b>	<b>2,460</b>	<b>1,703</b>	<b>4,163</b>	<b>554</b>	<b>4,717</b>	<b>225.36</b>	<b>20.93</b>	<b>102.50</b>	<b>40.61</b>	<b>3,834</b>	<b>20,835</b>	<b>15,451</b>
1981-82	2,724	1,674	4,398	614	5,012	225.00	22.28	112.84	38.98	3,679	22,124	15,711
1982-83	2,790	1,721	4,511	588	5,099	231.56	22.02	120.03	37.58	4,026	22,569	16,163
1983-84	2,604	1,609	4,213	554	4,767	221.53	21.52	119.34	35.30	3,768	21,270	16,753
1984-85	2,355	1,601	3,956	595	4,551	223.00	20.41	121.78	32.48	3,746	20,059	16,936
<b>1985-86</b>	<b>2,269</b>	<b>1,534</b>	<b>3,803</b>	<b>583</b>	<b>4,386</b>	<b>227.03</b>	<b>19.32</b>	<b>123.72</b>	<b>30.74</b>	<b>3,700</b>	<b>19,096</b>	<b>17,415</b>
1986-87	2,536	1,467	4,003	564	4,567	239.60	19.06	127.38	31.43	3,646	19,937	18,005
1987-88	2,597	1,427	4,024	550	4,574	247.24	18.50	129.78	31.01	3,614	19,972	17,879
1988-89	2,629	1,499	4,128	558	4,686	250.52	18.71	130.65	31.60	3,864	20,537	18,571
1989-90	2,730	1,505	4,235	562	4,797	251.82	19.05	133.38	31.75	4,056	21,369	19,082
<b>1990-91</b>	<b>2,667</b>	<b>1,501</b>	<b>4,168</b>	<b>602</b>	<b>4,770</b>	<b>258.37</b>	<b>18.46</b>	<b>132.26</b>	<b>31.51</b>	<b>4,037</b>	<b>19,977</b>	<b>18,391</b>
1991-92	2,773	1,520	4,293	607	4,900	255.14	19.21	132.71	32.35	4,134	21,884	18,519
1992-93	2,858	1,676	4,534	624	5,158	248.16	20.78	125.43	36.15	4,270	23,636	18,655
1993-94	2,932	1,722	4,654	593	5,247	246.55	21.28	123.93	37.55	4,603	24,333	18,581
1994-95	2,735	1,850	4,585	602	5,187	223.31	23.23	131.20	34.95	4,492	23,126	17,834
<b>1995-96</b>	<b>2,749</b>	<b>1,805</b>	<b>4,554</b>	<b>594</b>	<b>5,148</b>	<b>237.87</b>	<b>21.64</b>	<b>139.15</b>	<b>32.73</b>	<b>4,710</b>	<b>23,468</b>	<b>18,224</b>
1996-97	2,819	1,766	4,585	586	5,171	235.11	21.99	140.92	32.54	4,666	23,693	18,531
1997-98	2,846	1,767	4,612	572	5,184	238.93	21.70	143.75	32.09	4,523	24,152	18,940
1998-99	2,841	1,754	4,595	579	5,174	241.80	21.40	154.90	29.66	4,430	23,791	19,363
1999-00	2,821	1,804	4,625	609	5,234	249.99	20.94	155.94	29.66	4,415	24,286	20,056
<b>2000-01</b>	<b>2,628</b>	<b>1,732</b>	<b>4,361</b>	<b>596</b>	<b>4,957</b>	<b>260.49</b>	<b>19.03</b>	<b>160.28</b>	<b>27.21</b>	<b>4,150</b>	<b>22,902</b>	<b>19,962</b>
2001-02	2,559	1,692	4,251	600	4,852	260.09	18.65	158.81	26.77	4,041	22,234	20,373
2002-03	2,635	1,733	4,368	659	5,028	271.20	18.54	166.44	26.25	4,166	23,062	20,559
2003-04	2,668	1,798	4,466	721	5,187	273.85	18.94	165.23	27.03	4,225	23,833	20,847
2004-05	2,635	1,888	4,523	735	5,258	270.95	19.41	159.56	28.34	4,497	24,195	21,026
<b>2005-06</b>	<b>2,645</b>	<b>1,808</b>	<b>4,454</b>	<b>729</b>	<b>5,182</b>	<b>270.78</b>	<b>19.14</b>	<b>155.72</b>	<b>28.60</b>	<b>4,641</b>	<b>23,778</b>	<b>21,016</b>
2006-07	2,657	1,858	4,516	722	5,238	273.56	19.15	157.25	28.72	4,720	23,187	21,082
2007-08	2,904	1,887	4,791	717	5,508	274.78	20.04	159.51	30.03	5,002	25,052	21,410
2008-09	3,098	1,985	5,083	710	5,793	282.37	20.52	156.34	32.51	5,280	26,169	21,868
2009-10	3,279	2,195	5,474	727	6,201	276.17	22.45	145.01	37.75	5,888	26,417	22,850
<b>2010-11</b>	<b>3,192</b>	<b>2,248</b>	<b>5,441</b>	<b>690</b>	<b>6,131</b>	<b>258.23</b>	<b>23.74</b>	<b>142.98</b>	<b>38.05</b>	<b>6,259</b>	<b>27,127</b>	<b>22,218</b>
2011-12	3,181	2,400	5,580	682	6,262	255.86	24.48	138.88	40.18	6,562	27,587	21,685
2012-13	3,535	2,508	6,043	687	6,729	253.56	26.54	161.48	37.42	7,290	29,614	21,927
2013-14	3,694	2,677	6,370	708	7,079	262.58	26.96	176.95	36.00	7,923	31,147	22,225
2014-15	3,863	3,043	6,906	716	7,622	270.01	28.23	184.99	37.33	8,919	33,685	23,051
<b>2015-16</b>	<b>3,866</b>	<b>3,240</b>	<b>7,106</b>	<b>734</b>	<b>7,841</b>	<b>276.32</b>	<b>28.38</b>	<b>204.77</b>	<b>34.70</b>	<b>9,224</b>	<b>34,734</b>	<b>23,497</b>

\* Three-quarter average data unless otherwise labeled.

\*\* Includes temporary FTE after 1979-80.