

UCSB ACADEMIC UNIT PROFILE
Division of Math, Life & Physical Sciences

	2012-13	2013-14	2014-15	2015-16	2016-17
<u>HEADCOUNT (Majors)*</u>					
Lower Division	3,082	3,514	3,657	3,569	3,428
Upper Division	4,232	4,453	5,261	5,603	5,838
TOTAL Undergraduate	7,314	7,968	8,918	9,173	9,266
Masters/Unclassified	49	69	84	75	63
PhD	645	646	639	667	685
TOTAL Graduate	694	716	723	742	748
TOTAL Full 3-quarter Average	8,007	8,683	9,641	9,914	10,014
<i>Full 3-Quarter Average Pre-Majors</i>	4,091	4,583	5,003	4,878	4,421
<u>ETHNICITY AND GENDER (Full Three Quarter Average)*</u>					
<i>Undergraduate</i>					
TOTAL Undergraduates	7,314	7,968	8,918	9,173	9,266
% International	3%	3%	5%	6%	8%
% Female	54%	54%	53%	54%	55%
TOTAL Domestic Undergraduates	7,129	7,697	8,481	8,590	8,520
% Underrepresented	27%	28%	30%	31%	31%
% of Minority	53%	56%	59%	61%	61%
<i>Graduate</i>					
TOTAL Graduates	694	716	723	742	748
% International	17%	17%	19%	19%	22%
% Female	38%	38%	39%	38%	38%
TOTAL Domestic Graduates	576	592	588	600	582
% Underrepresented	9%	9%	10%	11%	11%
% of Minority	19%	20%	23%	26%	28%
<u>ADMISSIONS</u>					
<i>Freshmen Student Admissions</i>					
Admissions	8,879	9,590	10,499	10,091	11,367
Enrolled	1,948	2,071	2,229	2,128	2,039
% Matriculating (Take Rate)	22%	22%	21%	21%	18%
<i>Advanced Standing (Transfer) Student Admissions</i>					
Admissions	2,265	2,201	2,347	2,478	3,155
Enrolled	586	531	554	552	761
% Matriculating (Take Rate)	26%	24%	24%	22%	24%
<i>Graduate Student Admissions</i>					
Applications	2,315	2,471	2,641	2,672	2,892
Admissions	443	488	481	457	482
% Admitted	19%	20%	18%	17%	17%
Enrolled	165	165	155	167	166
% Matriculating (Take Rate)	37%	34%	32%	37%	34%

* Note: Graduate student numbers may include Marine Science students depending on the student's home department

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NEW STUDENT ACADEMIC ACHIEVEMENT

Undergraduates

New Frosh H.S. GPA Average	3.85	3.90	3.91	3.94	3.96
H.S. GPA Interquartile Range	3.69-4.03	3.75-4.07	3.77-4.08	3.80-4.11	3.81-4.13
Transfer College GPA Average	3.37	3.40	3.42	3.42	3.40
GPA Interquartile Range	3.19-3.54	3.21-3.56	3.24-3.57	3.26-3.59	3.23-3.56
SATR-Critical Reading Average	599	609	606	607	615
SATR-Critical Reading Interquartile Range	550-650	550-670	550-670	550-670	560-670
SATR-Math Average	632	635	637	637	649
SATR-Math Interquartile Range	570-690	580-690	570-700	580-700	590-720
SATR-Writing Average	616	622	620	620	628
SATR-Writing Interquartile Range	560-670	570-690	560-680	560-680	570-680
SATR-Total Average	1847	1867	1862	1864	1893
SATR-Total Interquartile Range	1700-1990	1730-2020	1710-2020	1710-2030	1760-2050
ADM Average	6940	7017	7022	7046	7114

Graduate Students

Undergrad Upper Division GPA Average	3.52	3.57	3.55	3.61	3.60
GPA Interquartile Range	3.31-3.76	3.41-3.79	3.35-3.80	3.44-3.83	3.46-3.8
GRE-Verbal Average*	158	159	158	159	157
GRE-Verbal Average Percentile	75%	76%	73%	76%	71%
GRE-Quantitative Average*	160	162	162	161	162
GRE-Quantitative Average Percentile	81%	82%	80%	78%	82%
GRE-Analytical Writing Average	4.1	4.2	4.0	4.2	4.0
GRE-Analytical Writing Average Percentile	54%	56%	54%	63%	55%

ENROLLED STUDENT ACADEMIC ACHIEVEMENT

Undergraduates

New Frosh H.S. GPA Average	3.86	3.88	3.89	3.91	3.93
H.S. GPA Interquartile Range	3.70-4.04	3.72-4.05	3.75-4.07	3.76-4.08	3.79-4.10
Transfer College GPA Average	3.37	3.39	3.41	3.42	3.41
GPA Interquartile Range	3.20-3.56	3.21-3.55	3.22-3.56	3.25-3.57	3.24-3.57
SATR-Critical Reading Average	602	606	607	608	612
SATR-Critical Reading Interquartile Range	550-650	550-660	550-660	550-670	550-670
SATR-Math Average	633	638	642	644	649
SATR-Math Interquartile Range	580-690	590-690	590-700	600-700	600-710
SATR-Writing Average	612	618	621	622	627
SATR-Writing Interquartile Range	560-670	570-670	570-680	570-680	570-680
SATR-Total Average	1846	1863	1870	1874	1888
SATR-Total Interquartile Range	1710-1990	1730-2010	1730-2020	1730-2020	1750-2040
ADM Average	6932	6982	7004	7032	7077

Graduate Students

Undergrad Upper Division GPA Average	3.56	3.54	3.55	3.58	3.6
GPA Interquartile Range	3.33-3.86	3.33-3.82	3.34-3.83	3.40-3.83	3.43-3.82
GRE-Verbal Average*	157	157	157	158	158
GRE-Verbal Average Percentile	71%	72%	73%	74%	75%
GRE-Quantitative Average*	159	159	160	160	161
GRE-Quantitative Average Percentile	78%	79%	79%	80%	81%
GRE-Analytical Writing Average	4.4	4.3	4.2	4.2	4.2
GRE-Analytical Writing Average Percentile	53%	54%	55%	57%	57%

*In 2017, GRE Verbal and Quantitative scores were updated from 2012-13 Academic Year forward to reflect scores on 130-170 point scale (vs. 200-800 scale).

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ACADEMIC OUTCOME MEASURES

UCSB Grade Point Averages of Majors

Freshmen	3.03	3.05	3.03	3.01	3.06
Undergraduates	3.01	3.06	3.06	3.05	3.06

Mean GPA in Undergraduate Courses

Fall Quarter	2.87	2.90	2.89	2.85	2.88
Winter Quarter	2.91	2.92	2.89	2.90	2.91
Spring Quarter	2.98	2.99	2.95	2.99	2.96

Graduation Rates for Masters Students

Cohort's Entering Year	2010	2011	2012	2013	2014
Cohort Size	26	24	28	38	37
After 3 years for new Masters	85%	75%	82%	84%	92%

Graduation Rates for Ph.D. Students

Cohort's Entering Year	2005	2006	2007	2008	2009
Cohort Size	135	129	140	128	137
After 8 years for new Doctorates	74%	75%	71%	67%	67%

Median Time to Degree for Graduates (Elapsed Years)

Baccalaureates	3.75	3.75	3.75	3.75	3.75
Masters	2.75	2.25	2.25	2.00	2.25
Doctorates	5.88	5.75	5.75	5.50	5.50

Median Time to Candidacy (Elapsed Years)

Doctoral Candidates	3.00	2.50	3.00	3.00	3.00
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Degrees Conferred

TOTAL Baccalaureate Degrees	1,799	1,644	1,883	1,994	2,219
Total Baccalaureate Degree Recipients	1,770	1,624	1,846	1,964	2,191
% International	2%	1%	2%	5%	6%
% Female	54%	54%	55%	52%	54%
Domestic Baccalaureate Degree Recipients	1,738	1,609	1,807	1,864	2,051
% Underrepresented	22%	21%	24%	25%	25%
% Minority	42%	42%	51%	53%	53%
TOTAL Masters Degrees	80	93	99	128	104
Total Masters Degree Recipients	80	93	99	128	104
% International	18%	18%	17%	26%	24%
% Female	33%	40%	32%	47%	38%
Domestic Masters Degree Recipients	66	76	82	95	79
% Underrepresented	9%	8%	10%	11%	14%
% Minority	15%	20%	26%	32%	32%
TOTAL Doctoral Degrees	104	103	103	110	84
Total Doctoral Degree Recipients	104	103	103	110	84
% International	13%	19%	12%	21%	14%
% Female	38%	41%	38%	33%	33%
Domestic Doctoral Degree Recipients	90	83	91	87	72
% Underrepresented	3%	7%	15%	5%	10%
% Minority	13%	12%	25%	13%	21%

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STUDENT CREDIT UNITS BY FACULTY RANK

Lower Division Units

Units from Regular Instruction	52,528	54,921	57,400	57,428	57,600
Units from Exceptional Instruction	<u>500</u>	<u>413</u>	<u>505</u>	<u>559</u>	<u>745</u>
TOTAL Lower Division Units	53,028	55,334	57,905	57,987	58,345
% Professor	36%	25%	28%	18%	20%
% Associate Professor	9%	19%	13%	13%	6%
% Assistant Professor	9%	11%	11%	11%	15%
% <u>Lecturer w/SOE</u>	<u>11%</u>	<u>9%</u>	<u>11%</u>	<u>8%</u>	<u>13%</u>
% Permanent Faculty	66%	64%	63%	50%	54%
% Lecturer	24%	23%	25%	35%	34%
% Assoc/Asst	9%	10%	10%	11%	11%
% Other	1%	3%	2%	4%	2%

Upper Division Units

Units from Regular Instruction	36,170	38,750	44,099	47,172	49,066
Units from Exceptional Instruction	<u>1,440</u>	<u>1,397</u>	<u>1,518</u>	<u>1,428</u>	<u>1,693</u>
TOTAL Upper Division Units	37,610	40,148	45,617	48,600	50,758
% Professor	41%	39%	40%	40%	32%
% Associate Professor	19%	23%	23%	14%	14%
% Assistant Professor	9%	7%	10%	12%	16%
% <u>Lecturer w/SOE</u>	<u>11%</u>	<u>12%</u>	<u>10%</u>	<u>10%</u>	<u>11%</u>
% Permanent Faculty	80%	81%	82%	76%	74%
% Lecturer	14%	13%	14%	12%	14%
% Assoc/Asst	5%	5%	3%	10%	12%
% Other	1%	1%	1%	3%	1%

Graduate Units

Units from Regular Instruction	3,266	3,351	3,568	3,517	3,339
Units from Exceptional Instruction	<u>5,469</u>	<u>5,688</u>	<u>5,502</u>	<u>5,666</u>	<u>5,940</u>
TOTAL Graduate Units	8,735	9,038	9,070	9,183	9,278
% Professor	71%	75%	76%	73%	72%
% Associate Professor	18%	15%	14%	16%	15%
% Assistant Professor	6%	6%	7%	6%	9%
% <u>Lecturer w/SOE</u>	<u>1%</u>	<u>1%</u>	<u>1%</u>	<u>1%</u>	<u>1%</u>
% Permanent Faculty	95%	96%	97%	97%	97%
% Lecturer	2%	2%	2%	2%	2%
% Assoc/Asst	2%	1%	0%	0%	0%
% Other	1%	1%	1%	1%	1%

Total Units from All Class Levels

Total Units from Regular Instruction	91,964	97,022	105,067	108,117	110,004
Total Units from Exceptional Instruction	<u>7,409</u>	<u>7,498</u>	<u>7,525</u>	<u>7,653</u>	<u>8,377</u>
TOTAL Units	99,373	104,520	112,592	115,770	118,381
% Professor	41%	35%	37%	32%	29%
% Associate Professor	14%	20%	17%	13%	11%
% Assistant Professor	9%	9%	10%	11%	15%
% <u>Lecturer w/SOE</u>	<u>10%</u>	<u>10%</u>	<u>10%</u>	<u>9%</u>	<u>11%</u>
% Permanent Faculty	74%	73%	74%	64%	66%
% Lecturer	18%	17%	18%	23%	23%
% Assoc/Asst	7%	7%	6%	10%	10%
% Other	1%	2%	1%	3%	1%

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STUDENT FTE, ALLOCATED FACULTY FTE, AND STUDENT / FACULTY RATIOS

3-Quarter Average Instructional Load (Student FTE) by Course Department

Lower Division	3,535	3,694	3,863	3,866	3,890
Upper Division	<u>2,508</u>	<u>2,677</u>	<u>3,043</u>	<u>3,240</u>	<u>3,384</u>
TOTAL Undergraduate	6,043	6,370	6,906	7,106	7,274
Graduate	687	708	716	734	742
TOTAL 3-Qtr Average Instructional Load	6,729	7,079	7,622	7,841	8,016

3-Quarter Average Instructional Load (Student FTE) by Home Department of Instructor

Lower Division	3,524	3,699	3,873	3,888	3,911
Upper Division	<u>2,554</u>	<u>2,727</u>	<u>3,082</u>	<u>3,254</u>	<u>3,425</u>
TOTAL Undergraduate	6,078	6,426	6,955	7,141	7,336
Graduate	687	708	716	734	742
TOTAL 3-Qtr Average Instructional Load	6,765	7,134	7,671	7,876	8,078

Allocated Faculty/Staff FTE

Permanent Faculty FTE	236.35	237.64	238.13	240.27	257.84
Temporary Faculty FTE	<u>17.21</u>	<u>24.94</u>	<u>31.88</u>	<u>36.05</u>	<u>39.10</u>
Total Allocated Faculty FTE	253.56	262.58	270.01	276.32	296.94
Teaching Assistant FTE	161.48	176.95	184.99	204.77	213.18
Staff FTE	123.86	123.79	121.85	127.57	124.37

Student /Faculty Ratios

Course Department / Allocated FTE	26.54	26.96	28.23	28.38	26.99
Home Department / Allocated FTE	26.68	27.17	28.41	28.50	27.20
UG Student (Course Department) /TA Ratio	37.42	36.00	37.33	34.70	34.12

SPONSORED RESEARCH

Proposals Submitted by Home Department	529	519	555	554	542
Proposal Dollars	\$243,785,030	\$294,455,073	\$248,606,306	\$276,230,908	\$398,775,336
Proposals Awarded by Home Department	308	316	306	306	316
Award Dollars	\$53,468,269	\$57,498,584	\$58,824,520	\$67,885,823	\$75,027,399
Average Award Dollars per Ladder Faculty	\$200,256	\$212,172	\$219,494	\$248,666	\$262,334
Total Research Expenditures	\$30,174,994	\$29,440,252	\$22,471,692	\$23,781,209	\$25,374,042
Instructional Improvement Grants	\$10,558	\$8,627	\$11,393	\$28,236	\$16,765
Grants Allocated by the Academic Senate*	\$106,911	\$116,443	\$202,506	\$345,731	\$354,812

*In 2016, total grants awarded were updated from 2010-11 Academic Year forward. Research grants awarded are now reported to reflect the grant period that awardees can access and use the funds (vs. when grants were awarded). Travel grants are still reported to reflect when the awards are granted.

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COURSE OFFERINGS, CLASS SIZE, AND TEACHING WORKLOAD

Number of Regular Courses Offered

Lower Division	696	758	772	781	784
Upper Division	<u>433</u>	<u>456</u>	<u>475</u>	<u>466</u>	<u>518</u>
Undergraduate TOTAL	1,129	1,214	1,247	1,247	1,302
Graduate	257	256	257	262	249
TOTAL Regular Courses Offered	1,386	1,470	1,504	1,509	1,551

Percent of Regular Courses Taught By Regular Rank Faculty

(Course Counts Assigned By Course Department)

Lower Division	12%	12%	13%	9%	8%
Upper Division	62%	60%	57%	56%	52%
Graduate	93%	94%	95%	92%	95%

Average Class Size of Regular Courses

Lower Division	49	48	47	48	47
Upper Division	49	49	55	57	52
Graduate	10	10	10	10	10

Percent of Regular Courses with Enrollments of 100+

Lower Division	19%	17%	18%	20%	19%
Upper Division	18%	21%	21%	25%	23%

Percent of Regular Courses with Enrollment Below the Minimum Policy

Lower Division	3%	5%	3%	4%	3%
Upper Division	7%	12%	7%	5%	5%
Graduate	4%	6%	7%	5%	4%

Regular Courses Taught by Regular Rank Faculty Per Filled Faculty FTE

(Course Counts Assigned By Home Department of Instructor)

Undergraduate Courses	1.9	2.0	2.1	1.9	1.8
Graduate Courses	<u>1.2</u>	<u>1.3</u>	<u>1.3</u>	<u>1.5</u>	<u>1.4</u>
TOTAL	3.2	3.3	3.4	3.4	3.2

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<u>PERSONNEL HEADCOUNT</u>					
<i>Academic Headcount</i>					
<i>Ladder Faculty*</i>					
Professor	189	193	191	192	188
Associate	44	45	41	43	42
Assistant	17	15	19	21	38
<u>Lecturer SOE/PSOE</u>	17	18	17	17	18
Total Ladder Faculty	267	271	268	273	286
<i>Non-Ladder Faculty**</i>					
Lecturers	20	20	24	31	37
Acting/Adjunct	1	1	2	3	4
Visiting	13	15	16	15	19
Emeriti	0	5	4	1	1
<u>Other</u>	3	3	3	3	3
Total Non-Ladder Faculty	37	44	49	53	64
<i>Other Academic Headcount**</i>					
Post-Doc Fellows	65	58	66	67	70
Professional Researchers	65	62	64	47	43
Research Assistants	117	109	108	107	134
Teaching Associate	5	9	3	9	7
Teaching Assistants	350	348	402	429	432
Tutors/Readers	33	24	22	19	32
<u>Other Academic Staff</u>	3	3	3	4	3
Total Other Academic Headcount	638	613	668	682	721
TOTAL Academic Headcount	942	928	985	1,008	1,071
<i>Staff Headcount**</i>					
Career	159	160	165	163	174
Contract/Casual	34	19	17	27	21
<u>Student Casual</u>	97	108	123	138	130
Total Staff Headcount	290	287	305	328	325
TOTAL ACAD. & STAFF HDCNT	1,232	1,215	1,290	1,336	1,396

* Ladder Faculty figures represent total academic appointments during the academic year.

**Non-Ladder Faculty, Other Academic Headcount, and Staff Headcount represent figures taken from October Staff Headcount.

LADDER FACULTY HIRES AND SEPARATIONS

<i>New Ladder Faculty Hired</i>	8	9	6	13	25
<i>Faculty Separations</i>					
Retirement	3	6	6	7	11
Resignation	3	2	2	3	1
<u>Other (Termination, Death)</u>	0	0	1	0	0
TOTAL Faculty Separations	6	8	9	10	12

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<u>LADDER FACULTY PROFILE</u>					
<i>Ladder Faculty Headcount</i>	267	271	268	273	286
<i>Average Years at Current Rank</i>					
Professor	15	15	16	16	16
Associate	8	8	9	8	9
Assistant	3	3	3	2	2
Lecturer SOE	6	6	7	7	7
<i>Average Faculty Salaries</i>					
Professor	\$145,746	\$151,598	\$159,165	\$169,486	\$177,386
Associate	\$87,564	\$90,091	\$94,361	\$101,091	\$106,217
Assistant	\$87,688	\$91,887	\$94,684	\$99,300	\$97,858
Lecturer SOE	\$79,332	\$83,133	\$92,332	\$98,293	\$103,118
<i>Ethnicity and Gender of Ladder Faculty</i>					
% Minority	15%	17%	17%	19%	21%
% Female	19%	20%	19%	20%	22%
<i>Average Age of All Ladder Faculty</i>	53	54	54	54	53
<i>Age Distribution of Ladder Faculty</i>					
<34	3%	4%	4%	4%	8%
35-39	7%	6%	7%	9%	9%
40-44	16%	15%	13%	11%	9%
45-49	13%	14%	12%	13%	15%
50-54	13%	14%	13%	12%	13%
55-59	18%	18%	19%	18%	13%
60-64	10%	11%	13%	15%	16%
65+	18%	19%	19%	18%	18%
<i>Average Years of Service, All Ladder Faculty</i>	18	19	19	19	18
<i>Years of Service Distribution of Ladder Faculty</i>					
<5	9%	9%	9%	13%	18%
5-9	16%	13%	13%	11%	12%
10-14	20%	23%	21%	19%	15%
15-19	13%	12%	12%	14%	15%
20-24	13%	11%	12%	11%	9%
25-29	13%	15%	14%	14%	13%
30+	15%	17%	18%	18%	17%

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	2012-13	2013-14	2014-15	2015-16	2016-17
<u>GRADUATE STUDENT SUPPORT</u>					
Fellowships & Grants					
University Fellowships & Grants	\$4,517,563	\$4,874,084	\$4,910,998	\$5,886,514	\$6,270,737
Federal & Other Gov't Fellowships & Grants	\$2,532,518	\$2,773,528	\$2,701,344	\$2,611,366	\$2,495,966
Other Agency Fellowships & Grants	\$220,262	\$358,230	\$542,201	\$581,670	\$175,485
Total Fellowships & Grants	\$7,270,343	\$8,005,842	\$8,154,543	\$9,079,550	\$8,942,188
Academic Apprentice Salaries					
Teaching-related Salaries	\$5,460,872	\$5,599,301	\$6,545,157	\$7,020,261	\$7,534,906
Research Assistant/GSR Salaries	\$6,671,149	\$6,749,830	\$6,482,923	\$6,476,571	\$7,068,386
Total Academic Apprentice Salaries	\$12,132,021	\$12,349,131	\$13,028,080	\$13,496,832	\$14,603,292
Academic Apprentice Tuition & Fee Support					
TA/RA Fee Remission	\$6,591,173	\$6,450,406	\$6,688,427	\$6,859,609	\$6,933,605
Research Assistant Tuition Remission	\$261,768	\$211,428	\$226,530	\$286,938	\$191,292
Other Fee Support	\$23,229	\$73,276	\$49,351	\$76,265	\$37,635
Total Fee & Tuition Support	\$6,876,170	\$6,735,110	\$6,964,308	\$7,222,812	\$7,162,532
GSHIP Supplements	\$1,295,226	\$1,237,755	\$1,337,928	\$1,449,756	\$1,669,500
Other Financial Aid					
Loans	\$1,069,930	\$1,165,050	\$1,014,568	\$892,626	\$690,022
Work Study	\$471,847	\$347,170	\$348,616	\$299,961	\$291,097
Total Other Financial Aid	\$1,541,777	\$1,512,220	\$1,363,184	\$1,192,587	\$981,119
TOTAL Financial Support	\$29,115,537	\$29,840,058	\$30,848,043	\$32,441,537	\$33,358,631
Earnings from Other UCSB Employment	\$402,742	\$368,667	\$249,829	\$327,683	\$266,939
TOTAL Grad. Student Earnings & Support	\$29,518,279	\$30,208,725	\$31,097,872	\$32,769,220	\$33,625,570

Average Financial Support Per Graduate Student Receiving Aid

University Fellowships & Grants	\$9,471	\$9,827	\$9,319	\$10,606	\$10,812
All Fellowships & Grants	\$12,344	\$13,018	\$12,781	\$13,333	\$15,208
Teaching-related Salaries	\$11,769	\$11,888	\$13,143	\$13,423	\$14,380
Research Assistant Salaries	\$16,846	\$16,423	\$15,968	\$15,952	\$16,138
Loans	\$12,587	\$13,547	\$12,682	\$13,947	\$15,000
Total Financial Support	\$41,066	\$40,933	\$41,743	\$42,742	\$43,663
Total Earnings & Financial Support	\$41,517	\$41,439	\$42,081	\$43,174	\$44,013

UCSB ACADEMIC UNIT PROFILE
Division of Math, Life & Physical Sciences

	2012-13	2013-14	2014-15	2015-16	2016-17
<u>PERMANENT BUDGET</u>					
<i>Function</i>					
Instruction	\$43,284,940	\$44,083,307	\$45,526,721	\$47,608,330	\$50,769,367
Academic Support	\$425,753	\$425,761	\$450,983	\$450,983	\$475,016
Research	\$348,007	\$389,626	\$356,317	\$512,185	\$368,559
Public Service	\$0	\$0	\$0	\$0	\$0
Maintenance & Operation of Plant	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$0	\$0	\$0	\$0	(\$6,910)
TOTAL Budget	\$44,058,700	\$44,898,694	\$46,334,021	\$48,571,498	\$51,606,032
<i>Sub-Account</i>					
Academic Salaries (Sub 0)	\$36,214,950	\$36,927,470	\$38,073,559	\$40,111,792	\$42,800,283
Staff Salaries (Sub 1)	\$7,281,826	\$7,340,560	\$7,654,862	\$8,095,773	\$8,251,796
General Assistance (Sub 2)	\$163,888	\$165,098	\$168,292	\$207,177	\$206,844
Supplies & Expenses (Sub 3)	\$947,282	\$964,007	\$1,014,281	\$962,697	\$1,153,050
Equipment & Facilities (Sub 4)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 5)	\$15,346	\$15,760	\$15,760	\$15,760	\$15,760
Employee Benefits (Sub 6)	\$20,049	\$20,049	\$36,767	\$101,915	\$101,915
Special Items (Sub 7)	\$0	\$0	\$0	\$0	\$0
Unallocated (Sub 8)	\$505,624	\$557,934	\$557,934	\$557,934	\$557,934
Recharge (Sub 9)	(\$1,090,265)	(\$1,092,184)	(\$1,187,434)	(\$1,481,550)	(\$1,481,550)
TOTAL Budget	\$44,058,700	\$44,898,694	\$46,334,021	\$48,571,498	\$51,606,032
<i>Fund Source</i>					
State General Funds	\$43,374,604	\$44,147,944	\$45,554,510	\$47,773,117	\$50,786,110
Student Fees	\$137,465	\$137,465	\$137,465	\$137,465	\$137,465
Indirect Cost Recovery	\$407,344	\$463,962	\$492,723	\$511,593	\$533,134
Gifts & Endowments	\$0	\$10,036	\$10,036	\$10,036	\$10,036
Sales & Services	\$11,287	\$11,287	\$11,287	\$11,287	\$11,287
Other & Special Funds	\$128,000	\$128,000	\$128,000	\$128,000	\$128,000
TOTAL Budget	\$44,058,700	\$44,898,694	\$46,334,021	\$48,571,498	\$51,606,032

UCSB ACADEMIC UNIT PROFILE
Division of Math, Life & Physical Sciences

	2012-13	2013-14	2014-15	2015-16	2016-17
<u>ANNUAL EXPENDITURES</u>					
<i>Function</i>					
Instruction	\$65,482,758	\$71,280,986	\$76,964,133	\$82,272,768	\$89,435,917
Academic Support	\$701,699	\$699,063	\$805,186	\$811,844	\$855,373
Research	\$30,174,994	\$29,440,252	\$22,471,692	\$23,781,209	\$25,374,042
Public Services	\$2,645	\$5,240	\$21,078	\$1,967	\$23,369
Maintenance & Operation of Plant	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$809,657	\$790,252	\$1,022,127	\$1,488,887	\$861,754
TOTAL Expenditures	\$97,171,753	\$102,215,794	\$101,284,215	\$108,356,674	\$116,550,456
<i>Sub-Account</i>					
Academic Salaries (Sub 0)	\$37,824,593	\$39,869,858	\$42,278,569	\$46,024,429	\$50,342,363
Staff Salaries (Sub 1)	\$6,828,587	\$6,980,476	\$7,433,724	\$7,821,846	\$8,020,594
General Assistance (Sub 2)	\$15,383,022	\$15,215,829	\$15,849,392	\$16,550,361	\$17,636,115
Supplies & Expenses (Sub 3)	\$8,505,803	\$9,273,745	\$8,866,882	\$10,118,087	\$10,265,475
Equipment & Facilities (Sub 4)	\$1,969,728	\$2,517,512	\$2,509,905	\$2,962,315	\$3,264,438
Special Items (Sub 5)	\$1,497,224	\$1,558,757	\$1,733,129	\$1,670,815	\$1,607,246
Employee Benefits (Sub 6)	\$18,433,829	\$20,133,948	\$22,589,248	\$23,175,315	\$24,872,957
Special Items (Sub 7)	\$2,305,613	\$2,171,780	\$2,255,671	\$2,832,352	\$3,104,958
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	\$4,423,354	\$4,493,889	(\$2,232,304)	(\$2,798,848)	(\$2,563,691)
TOTAL Expenditures	\$97,171,753	\$102,215,794	\$101,284,215	\$108,356,674	\$116,550,456
<i>Fund Source</i>					
State General Funds	\$62,367,145	\$67,968,611	\$73,826,212	\$78,905,271	\$85,142,851
Student Fees	\$716,313	\$570,229	\$700,969	\$910,167	\$1,206,455
Indirect Cost Recovery	\$1,105,102	\$933,562	\$1,103,216	\$1,124,021	\$1,121,251
Contracts & Grants	\$28,399,844	\$28,055,994	\$21,479,592	\$22,050,049	\$22,932,147
Gifts & Endowments	\$2,793,233	\$2,783,243	\$3,161,601	\$4,057,131	\$4,662,763
Sales & Services	\$966,804	\$1,292,334	\$754,185	\$957,184	\$1,175,933
Other & Special Funds	\$823,313	\$611,820	\$258,440	\$352,850	\$309,057
TOTAL Expenditures	\$97,171,753	\$102,215,794	\$101,284,215	\$108,356,674	\$116,550,456

UCSB ACADEMIC UNIT PROFILE
Division of Math, Life & Physical Sciences

*Long Term Trends on Instructional Load Enrollment and Other Departmental Data:**

Year	LD	UD	UG Total	Grad	Total Student FTE	Allocated Faculty FTE**	Student: Faculty Ratio	Allocated TA FTE	UG:TA Ratio	Fall UG Enroll	Fall Course Enroll	Fall Total Campus HC Enroll
1970-71	1,562	1,062	2,624	462	3,086	180.71	17.08	69.00	38.03	2,646	13,181	13,644
1971-72	1,575	1,072	2,647	411	3,058	168.80	18.12	68.50	38.64	2,884	14,676	12,916
1972-73	1,587	1,162	2,749	440	3,189	175.50	18.17	69.00	39.84	2,995	14,118	12,300
1973-74	1,645	1,400	3,045	471	3,516	177.34	19.83	70.67	43.09	3,191	16,323	12,526
1974-75	2,086	1,616	3,702	462	4,164	192.50	21.63	79.00	46.86	3,679	18,622	13,277
1975-76	2,354	1,768	4,122	484	4,606	204.76	22.49	83.42	49.41	4,176	19,615	14,584
1976-77	2,227	1,847	4,074	502	4,576	217.98	20.99	88.00	46.30	4,267	20,517	14,691
1977-78	2,237	1,773	4,010	509	4,519	221.98	20.36	95.50	41.99	4,065	19,649	14,588
1978-79	2,122	1,755	3,877	501	4,378	225.34	19.43	102.00	38.01	3,894	19,355	14,473
1979-80	2,186	1,717	3,903	549	4,452	222.17	20.04	101.50	38.45	3,834	19,663	14,785
1980-81	2,460	1,703	4,163	554	4,717	225.36	20.93	102.50	40.61	3,834	20,835	15,451
1981-82	2,724	1,674	4,398	614	5,012	225.00	22.28	112.84	38.98	3,679	22,124	15,711
1982-83	2,790	1,721	4,511	588	5,099	231.56	22.02	120.03	37.58	4,026	22,569	16,163
1983-84	2,604	1,609	4,213	554	4,767	221.53	21.52	119.34	35.30	3,768	21,270	16,753
1984-85	2,355	1,601	3,956	595	4,551	223.00	20.41	121.78	32.48	3,746	20,059	16,936
1985-86	2,269	1,534	3,803	583	4,386	227.03	19.32	123.72	30.74	3,700	19,096	17,415
1986-87	2,536	1,467	4,003	564	4,567	239.60	19.06	127.38	31.43	3,646	19,937	18,005
1987-88	2,597	1,427	4,024	550	4,574	247.24	18.50	129.78	31.01	3,614	19,972	17,879
1988-89	2,629	1,499	4,128	558	4,686	250.52	18.71	130.65	31.60	3,864	20,537	18,571
1989-90	2,730	1,505	4,235	562	4,797	251.82	19.05	133.38	31.75	4,056	21,369	19,082
1990-91	2,667	1,501	4,168	602	4,770	258.37	18.46	132.26	31.51	4,037	19,977	18,391
1991-92	2,773	1,520	4,293	607	4,900	255.14	19.21	132.71	32.35	4,134	21,884	18,519
1992-93	2,858	1,676	4,534	624	5,158	248.16	20.78	125.43	36.15	4,270	23,636	18,655
1993-94	2,932	1,722	4,654	593	5,247	246.55	21.28	123.93	37.55	4,603	24,333	18,581
1994-95	2,735	1,850	4,585	602	5,187	223.31	23.23	131.20	34.95	4,492	23,126	17,834
1995-96	2,749	1,805	4,554	594	5,148	237.87	21.64	139.15	32.73	4,710	23,468	18,224
1996-97	2,819	1,766	4,585	586	5,171	235.11	21.99	140.92	32.54	4,666	23,693	18,531
1997-98	2,846	1,767	4,612	572	5,184	238.93	21.70	143.75	32.09	4,523	24,152	18,940
1998-99	2,841	1,754	4,595	579	5,174	241.80	21.40	154.90	29.66	4,430	23,791	19,363
1999-00	2,821	1,804	4,625	609	5,234	249.99	20.94	155.94	29.66	4,415	24,286	20,056
2000-01	2,628	1,732	4,361	596	4,957	260.49	19.03	160.28	27.21	4,150	22,902	19,962
2001-02	2,559	1,692	4,251	600	4,852	260.09	18.65	158.81	26.77	4,041	22,234	20,373
2002-03	2,635	1,733	4,368	659	5,028	271.20	18.54	166.44	26.25	4,166	23,062	20,559
2003-04	2,668	1,798	4,466	721	5,187	273.85	18.94	165.23	27.03	4,225	23,833	20,847
2004-05	2,635	1,888	4,523	735	5,258	270.95	19.41	159.56	28.34	4,497	24,195	21,026
2005-06	2,645	1,808	4,454	729	5,182	270.78	19.14	155.72	28.60	4,641	23,778	21,016
2006-07	2,657	1,858	4,516	722	5,238	273.56	19.15	157.25	28.72	4,720	23,187	21,082
2007-08	2,904	1,887	4,791	717	5,508	274.78	20.04	159.51	30.03	5,002	25,052	21,410
2008-09	3,098	1,985	5,083	710	5,793	282.37	20.52	156.34	32.51	5,280	26,169	21,868
2009-10	3,279	2,195	5,474	727	6,201	276.17	22.45	145.01	37.75	5,888	26,417	22,850
2010-11	3,192	2,248	5,441	690	6,131	258.23	23.74	142.98	38.05	6,259	27,127	22,218
2011-12	3,181	2,400	5,580	682	6,262	255.86	24.48	138.88	40.18	6,562	27,587	21,685
2012-13	3,535	2,508	6,043	687	6,729	253.56	26.54	161.48	37.42	7,290	29,614	21,927
2013-14	3,694	2,677	6,370	708	7,079	262.58	26.96	176.95	36.00	7,923	31,147	22,225
2014-15	3,863	3,043	6,906	716	7,622	270.01	28.23	184.99	37.33	8,919	33,685	23,051
2015-16	3,866	3,240	7,106	734	7,841	276.32	28.38	204.77	34.70	9,224	34,734	23,497
2016-17	3,890	3,384	7,274	742	8,016	296.94	26.99	213.18	34.12	9,390	35,684	24,346

* Three-quarter average data unless otherwise labeled.

** Includes temporary FTE after 1979-80.