

UCSB ACADEMIC UNIT PROFILE

Media Arts & Technology Program

	2011-12	2012-13	2013-14	2014-15	2015-16
<u>HEADCOUNT (Majors)</u>					
Lower Division	-	-	-	-	-
Upper Division	-	-	-	-	-
TOTAL Undergraduate	-	-	-	-	-
Masters/Unclassified	11	7	10	10	13
PhD	<u>24</u>	<u>23</u>	<u>27</u>	<u>29</u>	<u>31</u>
TOTAL Graduate	35	30	37	39	44
TOTAL Full 3-quarter Average	35	30	37	39	44
<i>Full 3-Quarter Average Pre-Majors</i>	-	-	-	-	-
<u>ETHNICITY AND GENDER (Full Three Quarter Average)</u>					
<i>Undergraduate</i>					
TOTAL Undergraduates	-	-	-	-	-
% International	-	-	-	-	-
% Female	-	-	-	-	-
TOTAL Domestic Undergraduates	-	-	-	-	-
% Underrepresented	-	-	-	-	-
% Minority	-	-	-	-	-
<i>Graduate</i>					
TOTAL Graduates	35	30	37	39	44
% International	29%	24%	24%	35%	48%
% Female	20%	22%	28%	25%	28%
TOTAL Domestic Graduates	25	23	28	25	23
% Underrepresented	20%	23%	21%	16%	12%
% Minority	28%	32%	35%	28%	22%
<u>ADMISSIONS</u>					
<i>Freshmen Student Admissions</i>					
Admissions	-	-	-	-	-
Enrolled	-	-	-	-	-
% Matriculating (Take Rate)	-	-	-	-	-
<i>Advanced Standing (Transfer) Student Admissions</i>					
Admissions	-	-	-	-	-
Enrolled	-	-	-	-	-
% Matriculating (Take Rate)	-	-	-	-	-
<i>Graduate Student Admissions</i>					
Applications	55	51	58	67	56
Admissions	29	23	30	27	28
% Admitted	53%	45%	52%	40%	50%
Enrolled	10	2	8	9	11
% Matriculating (Take Rate)	34%	9%	27%	33%	39%

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NEW STUDENT ACADEMIC ACHIEVEMENT

Undergraduates

New Frosh H.S. GPA Average	-	-	-	-	-
H.S. GPA Interquartile Range	-	-	-	-	-
Transfer College GPA Average	-	-	-	-	-
GPA Interquartile Range	-	-	-	-	-
SATR-Critical Reading Average	-	-	-	-	-
SATR-Critical Reading Interquartile Range	-	-	-	-	-
SATR-Math Average	-	-	-	-	-
SATR-Math Interquartile Range	-	-	-	-	-
SATR-Writing Average	-	-	-	-	-
SATR-Writing Interquartile Range	-	-	-	-	-
SATR-Total Average	-	-	-	-	-
SATR-Total Interquartile Range	-	-	-	-	-
ADM Average	-	-	-	-	-

Graduate Students

Undergrad Upper Division GPA Average	3.23	--	3.32	3.65	3.26
GPA Interquartile Range	2.74-3.52	--	3.20-3.58	3.44-3.97	2.97-3.46
GRE-Verbal Average	497	--	580	562	483
GRE-Verbal Average Percentile	55%	--	72%	72%	52%
GRE-Quantitative Average	659	--	739	738	765
GRE-Quantitative Average Percentile	63%	--	76%	72%	82%
GRE-Analytical Writing Average	3.9	--	3.6	3.7	3.4
GRE-Analytical Writing Average Percentile	30%	--	35%	44%	31%

ENROLLED STUDENT ACADEMIC ACHIEVEMENT

Undergraduates

New Frosh H.S. GPA Average	-	-	-	-	-
H.S. GPA Interquartile Range	-	-	-	-	-
Transfer College GPA Average	-	-	-	-	-
GPA Interquartile Range	-	-	-	-	-
SATR-Critical Reading Average	-	-	-	-	-
SATR-Critical Reading Interquartile Range	-	-	-	-	-
SATR-Math Average	-	-	-	-	-
SATR-Math Interquartile Range	-	-	-	-	-
SATR-Writing Average	-	-	-	-	-
SATR-Writing Interquartile Range	-	-	-	-	-
SATR-Total Average	-	-	-	-	-
SATR-Total Interquartile Range	-	-	-	-	-
ADM Average	-	-	-	-	-

Graduate Students

Undergrad Upper Division GPA Average	3.34	3.32	3.34	3.43	3.42
GPA Interquartile Range	3.21-3.60	3.07-3.57	3.21-3.54	3.24-3.66	3.22-3.66
GRE-Verbal Average	550	557	558	568	540
GRE-Verbal Average Percentile	68%	70%	69%	72%	66%
GRE-Quantitative Average	695	695	705	714	724
GRE-Quantitative Average Percentile	72%	71%	72%	72%	74%
GRE-Analytical Writing Average	4.1	4.0	3.9	3.9	3.7
GRE-Analytical Writing Average Percentile	43%	40%	38%	40%	36%

Note: "--" = Data suppressed due to low cell count

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ACADEMIC OUTCOME MEASURES

UCSB Grade Point Averages of Majors

Freshmen	-	-	-	-	-
Undergraduates	-	-	-	-	-

Mean GPA in Undergraduate Courses

Fall Quarter	-	-	-	-	-
Winter Quarter	-	-	-	-	-
Spring Quarter	-	-	-	-	-

Graduation Rates for Masters Students

Cohort's Entering Year	2009	2010	2011	2012	2013
Cohort Size	5	2	5	1	4
After 3 years for new Masters	20%	100%	20%	100%	25%

Graduation Rates for Ph.D. Students

Cohort's Entering Year	2004	2005	2006	2007	2008
Cohort Size	0	0	4	7	2
After 8 years for new Doctorates	-	-	25%	57%	0%

Median Time to Degree for Graduates (Elapsed Years)

Baccalaureates	-	-	-	-	-
Masters	3.75	3.75	4.25	3.25	4.38
Doctorates	7.25	5.38	7.50	5.00	7.00

Median Time to Candidacy (Elapsed Years)

Doctoral Candidates	2.25	3.75	2.75	3.25	4.00
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Degrees Conferred

TOTAL Baccalaureate Degrees	-	-	-	-	-
% International	-	-	-	-	-
% Female	-	-	-	-	-
Domestic Baccalaureate Degree Recipients	-	-	-	-	-
% Underrepresented	-	-	-	-	-
% Minority	-	-	-	-	-
TOTAL Masters Degrees	5	2	3	1	4
% International	0%	0%	33%	0%	25%
% Female	0%	0%	33%	0%	0%
Domestic Masters Degree Recipients	3	2	2	1	3
% Underrepresented	40%	50%	0%	0%	33%
% Minority	20%	50%	0%	0%	33%
TOTAL Doctoral Degrees	4	4	3	2	4
% International	25%	75%	0%	0%	25%
% Female	25%	25%	0%	0%	25%
Domestic Doctoral Degree Recipients	3	1	3	2	3
% Underrepresented	0%	0%	0%	0%	67%
% Minority	0%	0%	0%	50%	67%

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STUDENT CREDIT UNITS BY FACULTY RANK

Lower Division Units

Units from Regular Instruction	-	-	-	-	-
Units from Exceptional Instruction	-	-	-	-	-
TOTAL Lower Division Units	-	-	-	-	-
% Professor	-	-	-	-	-
% Associate Professor	-	-	-	-	-
% Assistant Professor	-	-	-	-	-
% <u>Lecturer w/SOE</u>	-	-	-	-	-
% Permanent Faculty	-	-	-	-	-
% Lecturer	-	-	-	-	-
% Assoc/Asst	-	-	-	-	-
% Other	-	-	-	-	-

Upper Division Units

Units from Regular Instruction	-	-	-	-	-
Units from Exceptional Instruction	-	-	-	-	-
TOTAL Upper Division Units	-	-	-	-	-
% Professor	-	-	-	-	-
% Associate Professor	-	-	-	-	-
% Assistant Professor	-	-	-	-	-
% <u>Lecturer w/SOE</u>	-	-	-	-	-
% Permanent Faculty	-	-	-	-	-
% Lecturer	-	-	-	-	-
% Assoc/Asst	-	-	-	-	-
% Other	-	-	-	-	-

Graduate Units

Units from Regular Instruction	224	173	267	232	236
Units from Exceptional Instruction	<u>180</u>	<u>194</u>	<u>147</u>	<u>139</u>	<u>154</u>
TOTAL Graduate Units	404	367	414	371	390
% Professor	60%	47%	60%	63%	64%
% Associate Professor	17%	15%	1%	0%	3%
% Assistant Professor	14%	8%	10%	6%	5%
% <u>Lecturer w/SOE</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
% Permanent Faculty	90%	70%	71%	70%	72%
% Lecturer	4%	30%	29%	30%	20%
% Assoc/Asst	0%	0%	0%	0%	8%
% Other	6%	0%	0%	0%	0%

Total Units from All Class Levels

Total Units from Regular Instruction	224	173	267	232	236
Total Units from Exceptional Instruction	<u>180</u>	<u>194</u>	<u>147</u>	<u>139</u>	<u>154</u>
TOTAL Units	404	367	414	371	390
% Professor	60%	47%	60%	63%	64%
% Associate Professor	17%	15%	1%	0%	3%
% Assistant Professor	14%	8%	10%	6%	5%
% <u>Lecturer w/SOE</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
% Permanent Faculty	90%	70%	71%	70%	72%
% Lecturer	4%	30%	29%	30%	20%
% Assoc/Asst	0%	0%	0%	0%	8%
% Other	6%	0%	0%	0%	0%

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STUDENT FTE, ALLOCATED FACULTY FTE, AND STUDENT / FACULTY RATIOS

3-Quarter Average Instructional Load (Student FTE) by Course Department

Lower Division	-	-	-	-	-
Upper Division	=	=	=	=	=
TOTAL Undergraduate	-	-	-	-	-
Graduate	34	30	36	38	43
TOTAL 3-Qtr Average Instructional Load	34	30	36	38	43

3-Quarter Average Instructional Load (Student FTE) by Home Department of Instructor

Lower Division	0	0	0	0	0
Upper Division	0	0	0	0	0
TOTAL Undergraduate	1	0	0	0	1
Graduate	34	30	36	38	43
TOTAL 3-Qtr Average Instructional Load	34	30	36	39	44

Allocated Faculty/Staff FTE

Permanent Faculty FTE	4.83	4.83	4.83	4.83	6.17
Temporary Faculty FTE	<u>0.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>
Total Allocated Faculty FTE	4.83	5.83	5.83	5.83	7.17
Teaching Assistant FTE	1.67	0.67	1.82	1.67	2.42
Staff FTE	3.75	3.75	3.75	3.75	3.75

Student /Faculty Ratios

Course Department / Allocated FTE	7.00	5.09	6.17	6.55	6.04
Home Department / Allocated FTE	7.11	5.12	6.17	6.61	6.12
UG Student (Course Department) /TA Ratio	-	-	-	-	-

SPONSORED RESEARCH

Proposals Submitted by Home Department	1	1	1	1	4
Proposal Dollars	\$400,000	\$564,936	\$109,929	\$128,785	\$1,309,690
Proposals Awarded by Home Department	0	1	1	1	3
Award Dollars	\$0	\$102,595	\$109,929	\$128,785	\$997,690
Average Award Dollars per Ladder Faculty	\$0	\$12,824	\$13,741	\$16,098	\$110,854
Total Research Expenditures	\$3,639	\$9,212	\$5,791	\$5,685	\$5,526
Instructional Improvement Grants	\$0	\$0	\$0	\$0	\$0
Grants Allocated by the Academic Senate*	\$1,869	\$840	\$0	\$3,600	\$2,250

*In 2016, total grants awarded were updated from 2010-11 Academic Year forward. Research grants awarded are now reported to reflect the grant period that awardees can access and use the funds (vs. when grants were awarded). Travel grants are still reported to reflect when the awards are granted.

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COURSE OFFERINGS, CLASS SIZE, AND TEACHING WORKLOAD

Number of Regular Courses Offered

Lower Division	-	-	-	-	-
Upper Division	-	-	-	-	-
Undergraduate TOTAL	0	0	0	0	0
Graduate	22	25	30	28	26
TOTAL Regular Courses Offered	22	25	30	28	26

Percent of Regular Courses Taught By Regular Rank Faculty

(Course Counts Assigned By Course Department)

Lower Division	-	-	-	-	-
Upper Division	-	-	-	-	-
Graduate	86%	64%	47%	52%	73%

Average Class Size of Regular Courses

Lower Division	-	-	-	-	-
Upper Division	-	-	-	-	-
Graduate	8	6	7	6	7

Percent of Regular Courses with Enrollments of 100+

Lower Division	-	-	-	-	-
Upper Division	-	-	-	-	-

Percent of Regular Courses with Enrollment Below the Minimum Policy

Lower Division	-	-	-	-	-
Upper Division	-	-	-	-	-
Graduate	18%	18%	25%	21%	11%

Regular Courses Taught by Regular Rank Faculty Per Filled Faculty FTE

(Course Counts Assigned By Home Department of Instructor)

Undergraduate Courses	0.2	0.3	0.5	0.2	0.4
Graduate Courses	<u>5.5</u>	<u>4.7</u>	<u>3.8</u>	<u>3.1</u>	<u>4.1</u>
TOTAL	5.6	4.9	4.3	3.3	4.5

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PERSONNEL HEADCOUNT

Academic Headcount

Ladder Faculty*

Professor	6	6	7	7	7
Associate	1	1	0	0	1
Assistant	1	1	1	1	1
Lecturer SOE/PSOE	0	0	0	0	0
Total Ladder Faculty	8	8	8	8	9

Non-Ladder Faculty**

Lecturers	1	1	1	1	1
Acting/Adjunct	0	0	0	0	0
Visiting	0	0	0	0	0
Emeriti	0	0	0	0	0
Other	0	0	0	0	0
Total Non-Ladder Faculty	1	1	1	1	1

Other Academic Headcount**

Post-Doc Fellows	0	0	0	0	0
Professional Researchers	0	0	0	0	1
Research Assistants	1	2	1	0	1
Teaching Associate	0	0	0	0	2
Teaching Assistants	6	5	5	7	7
Tutors/Readers	0	0	0	0	0
Other Academic Staff	0	1	0	0	0
Total Other Academic Headcount	7	8	6	7	11

TOTAL Academic Headcount

	16	17	15	16	21
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Staff Headcount**

Career	4	5	5	5	4
Contract/Casual	1	0	0	0	0
Student Casual	3	2	2	1	3
Total Staff Headcount	8	7	7	6	7

TOTAL ACAD. & STAFF HDCNT

	24	24	22	22	28
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* Ladder Faculty figures represent total academic appointments during the academic year.

**Non-Ladder Faculty, Other Academic Headcount, and Staff Headcount represent figures taken from October Staff Headcount.

LADDER FACULTY HIRES AND SEPARATIONS

New Ladder Faculty Hired	1	0	0	0	1
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Faculty Separations

Retirement	0	0	0	0	0
Resignation	0	0	0	0	0
Other (Termination, Death)	0	0	0	0	0
TOTAL Faculty Separations	0	0	0	0	0

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<u>LADDER FACULTY PROFILE</u>					
<i>Ladder Faculty Headcount</i>	8	8	8	8	9
<i>Average Years at Current Rank</i>					
Professor	9	10	9	10	11
Associate	7	8	-	-	1
Assistant	1	2	3	4	1
Lecturer SOE	-	-	-	-	-
<i>Average Faculty Salaries</i>					
Professor	\$134,118	\$135,240	\$138,017	\$149,700	\$158,420
Associate	\$74,674	\$75,400	-	-	179,200
Assistant	\$94,376	\$95,300	\$103,000	\$106,100	\$111,800
Lecturer SOE	-	-	-	-	-
<i>Ethnicity and Gender of Ladder Faculty</i>					
% Minority	13%	13%	13%	13%	11%
% Female	25%	25%	25%	25%	22%
<i>Average Age of All Ladder Faculty</i>	50	51	52	53	53
<i>Age Distribution of Ladder Faculty</i>					
<34	13%	13%	13%	0%	0%
35-39	0%	0%	0%	13%	11%
40-44	25%	13%	13%	13%	11%
45-49	0%	13%	13%	13%	22%
50-54	25%	25%	13%	13%	0%
55-59	13%	13%	13%	13%	22%
60-64	25%	25%	38%	38%	22%
65+	0%	0%	0%	0%	11%
<i>Average Years of Service, All Ladder Faculty</i>	12	13	14	15	14
<i>Years of Service Distribution of Ladder Faculty</i>					
<5	13%	13%	13%	13%	11%
5-9	0%	0%	0%	0%	11%
10-14	75%	75%	75%	38%	33%
15-19	0%	0%	0%	38%	33%
20-24	0%	0%	0%	0%	0%
25-29	13%	13%	0%	0%	0%
30+	0%	0%	13%	13%	11%

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<u>GRADUATE STUDENT SUPPORT</u>					
Fellowships & Grants					
University Fellowships & Grants	\$242,630	\$99,362	\$128,212	\$225,097	\$256,528
Federal & Other Gov't Fellowships & Grants	\$0	\$0	\$0	\$0	\$5,321
<u>Other Agency Fellowships & Grants</u>	\$195,305	\$203,843	\$171,568	\$219,679	\$202,097
Total Fellowships & Grants	\$437,935	\$303,205	\$299,780	\$444,776	\$463,946
Academic Apprentice Salaries					
Teaching-related Salaries	\$135,999	\$141,832	\$88,124	\$229,506	\$203,974
<u>Research Assistant/GSR Salaries</u>	\$108,798	\$123,153	\$88,836	\$77,152	\$126,518
Total Academic Apprentice Salaries	\$244,797	\$264,985	\$176,960	\$306,658	\$330,492
Academic Apprentice Tuition & Fee Support					
TA/RA Fee Remission	\$198,374	\$196,108	\$153,294	\$205,042	\$266,192
Research Assistant Tuition Remission	\$0	\$10,068	\$30,204	\$0	\$20,136
<u>Other Fee Support</u>	\$37,980	\$20,136	\$15,102	\$15,078	\$15,102
Total Fee & Tuition Support	\$236,354	\$226,312	\$198,600	\$220,120	\$301,430
GSHIP Supplements	\$33,583	\$32,994	\$26,961	\$40,232	\$58,212
Other Financial Aid					
Loans	\$147,860	\$140,020	\$145,813	\$107,452	\$80,644
<u>Work Study</u>	\$0	\$7,903	\$3,000	\$0	\$2,000
Total Other Financial Aid	\$147,860	\$147,923	\$148,813	\$107,452	\$82,644
TOTAL Financial Support	\$1,100,529	\$975,419	\$851,114	\$1,119,238	\$1,236,724
Earnings from Other UCSB Employment	\$62,650	\$55,992	\$40,488	\$27,137	\$55,839
TOTAL Grad. Student Earnings & Support	\$1,163,179	\$1,031,411	\$891,602	\$1,146,375	\$1,292,563
Average Financial Support Per Graduate Student Receiving Aid					
University Fellowships & Grants	\$11,029	\$6,210	\$14,246	\$11,255	\$10,689
All Fellowships & Grants	\$15,641	\$13,183	\$21,413	\$14,826	\$13,645
Teaching-related Salaries	\$7,556	\$8,343	\$7,344	\$10,929	\$7,845
Research Assistant Salaries	\$9,067	\$11,196	\$12,691	\$9,644	\$15,815
Loans	\$21,123	\$23,337	\$18,227	\$17,909	\$20,161
Total Financial Support	\$31,444	\$30,482	\$29,349	\$31,090	\$30,918
Total Earnings & Financial Support	\$33,234	\$32,232	\$28,761	\$31,844	\$32,314

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<i>PERMANENT BUDGET</i>					
<i>Function</i>					
Instruction	\$559,444	\$669,527	\$661,670	\$704,287	\$799,688
Academic Support	\$0	\$0	\$0	\$0	\$0
Research	\$0	\$0	\$0	\$0	\$0
Public Service	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$0	\$0	\$0	\$0	\$0
TOTAL Budget	\$559,444	\$669,527	\$661,670	\$704,287	\$799,688
<i>Sub-Account</i>					
Academic Salaries (Sub 0)	\$323,878	\$428,779	\$419,075	\$450,250	\$542,300
Staff Salaries (Sub 1)	\$188,117	\$193,299	\$195,146	\$207,132	\$215,490
General Assistance (Sub 2)	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
Supplies & Expenses (Sub 3)	\$2,973	\$2,973	\$2,973	\$2,429	\$2,429
Equipment & Facilities (Sub 4)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 5)	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500
Employee Benefits (Sub 6)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 7)	\$34,476	\$34,476	\$34,476	\$34,476	\$29,469
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	\$0	\$0	\$0	\$0	\$0
TOTAL Budget	\$559,444	\$669,527	\$661,670	\$704,287	\$799,688
<i>Fund Source</i>					
State General Funds	\$559,444	\$669,527	\$661,670	\$704,287	\$799,688
Student Fees	\$0	\$0	\$0	\$0	\$0
Indirect Cost Recovery	\$0	\$0	\$0	\$0	\$0
Gifts & Endowments	\$0	\$0	\$0	\$0	\$0
Sales & Services	\$0	\$0	\$0	\$0	\$0
Other & Special Funds	\$0	\$0	\$0	\$0	\$0
TOTAL Budget	\$559,444	\$669,527	\$661,670	\$704,287	\$799,688

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<u>ANNUAL EXPENDITURES</u>					
<i>Function</i>					
Instruction	\$1,475,829	\$1,673,750	\$1,662,358	\$1,751,814	\$2,066,356
Academic Support	\$0	\$0	\$0	\$0	\$0
Research	\$3,639	\$9,212	\$5,791	\$5,685	\$5,526
Public Service	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$12,843	\$6,084	\$700	\$0	\$9,200
TOTAL Expenditures	\$1,492,311	\$1,689,047	\$1,668,849	\$1,757,499	\$2,081,082
<i>Sub-Account</i>					
Academic Salaries (Sub 0)	\$693,529	\$770,121	\$807,943	\$842,263	\$1,003,987
Staff Salaries (Sub 1)	\$189,658	\$191,758	\$199,213	\$223,915	\$211,023
General Assistance (Sub 2)	\$25,901	\$40,253	\$52,744	\$15,476	\$24,693
Supplies & Expenses (Sub 3)	\$70,517	\$126,511	\$72,158	\$54,291	\$188,649
Equipment & Facilities (Sub 4)	\$20,528	\$6,069	\$11,249	\$9,505	\$64,871
Special Items (Sub 5)	\$65,287	\$52,700	\$33,564	\$50,079	\$59,112
Employee Benefits (Sub 6)	\$389,628	\$474,270	\$476,967	\$528,572	\$503,248
Special Items (Sub 7)	\$37,262	\$27,364	\$15,010	\$33,397	\$25,499
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	\$0	\$0	\$0	\$0	\$0
TOTAL Expenditures	\$1,492,311	\$1,689,047	\$1,668,849	\$1,757,499	\$2,081,082
<i>Fund Source</i>					
State General Funds	\$1,388,664	\$1,572,293	\$1,647,451	\$1,739,030	\$2,039,753
Student Fees	\$0	\$0	\$0	\$0	\$0
Indirect Cost Recovery	\$100	\$120	\$80	\$0	\$9,446
Contracts & Grants	\$953	\$795	\$1,800	\$0	\$434
Gifts & Endowments	\$22,202	\$5,151	\$6,158	\$8,189	\$2,432
Sales & Services	\$1,593	\$9,032	\$161	\$5,685	\$500
Other & Special Funds	\$78,800	\$101,655	\$13,199	\$4,595	\$28,517
TOTAL Expenditures	\$1,492,311	\$1,689,047	\$1,668,849	\$1,757,499	\$2,081,082

UCSB ACADEMIC UNIT PROFILE
Media Arts & Technology Program

*Long Term Trends on Instructional Load Enrollment and Other Departmental Data:**

Year	LD	UD	UG Total	Grad	Total Student FTE	Allocated Faculty FTE	Student: Faculty Ratio	Allocated TA FTE	UG:TA Ratio	Fall UG Enroll	Fall Course Enroll	Fall Total Campus HC Enroll
1999-00	-	-	0	4	4	0.11	37.91	-	-	-	-	20,056
2000-01	-	-	0	27	27	2.93	9.22	1.67	-	-	-	19,962
2001-02	-	-	0	27	27	2.93	9.22	2.00	-	-	-	20,373
2002-03	-	-	0	29	29	4.61	6.18	2.16	-	-	72	20,559
2003-04	-	-	0	29	29	5.39	5.35	3.08	-	-	95	20,847
2004-05	-	-	0	25	25	5.09	4.91	1.91	-	-	107	21,026
2005-06	-	-	0	25	25	6.23	3.93	3.01	-	-	87	21,016
2006-07	-	-	0	30	30	5.09	5.89	1.92	-	-	85	21,082
2007-08	-	-	0	29	29	5.34	5.43	1.92	-	-	93	21,410
2008-09	-	-	0	29	29	5.99	4.84	1.92	-	-	92	21,868
2009-10	-	-	0	35	35	4.55	7.62	1.67	-	-	87	22,850
2010-11	-	-	0	34	34	4.58	7.39	1.60	-	-	100	22,218
2011-12	-	-	0	34	34	4.83	7.00	1.67	-	-	126	21,685
2012-13	-	-	0	30	30	5.83	5.09	0.67	-	-	81	21,927
2013-14	-	-	0	36	36	5.83	6.17	1.82	-	-	110	22,225
2014-15	-	-	0	38	38	5.83	6.55	1.67	-	-	99	23,051
2015-16	-	-	0	43	43	7.17	6.04	2.42	-	-	110	23,497

* Three-quarter average data unless otherwise labeled.