

UCSB ACADEMIC UNIT PROFILE

Department of Mathematics

	2012-13	2013-14	2014-15	2015-16	2016-17
<u>HEADCOUNT (Majors)</u>					
Lower Division	298	387	446	383	372
Upper Division	370	450	614	698	678
TOTAL Undergraduate	668	837	1,060	1,080	1,050
Masters/Unclassified	4	7	6	5	2
PhD	46	51	55	59	53
TOTAL Graduate	50	58	62	64	55
TOTAL Full 3-quarter Average	718	894	1,122	1,144	1,105
<i>Full 3-Quarter Average Pre-Majors</i>	437	578	735	682	600
<u>ETHNICITY AND GENDER (Full Three Quarter Average)</u>					
<i>Undergraduate</i>					
TOTAL Undergraduates	668	837	1,060	1,080	1,050
% International	12%	13%	18%	22%	28%
% Female	39%	38%	37%	38%	39%
TOTAL Domestic Undergraduates	589	726	873	845	755
% Underrepresented	30%	32%	30%	30%	31%
% Minority	58%	61%	62%	63%	63%
<i>Graduate</i>					
TOTAL Graduates	50	58	62	64	55
% International	10%	9%	10%	14%	15%
% Female	27%	24%	26%	23%	27%
TOTAL Domestic Graduates	45	52	56	55	47
% Underrepresented	18%	18%	18%	16%	13%
% Minority	27%	30%	31%	31%	32%
<u>ADMISSIONS</u>					
<i>Freshmen Student Admissions</i>					
Admissions	811	920	1,191	1,020	1,370
Enrolled	161	166	237	185	218
% Matriculating (Take Rate)	20%	18%	20%	18%	16%
<i>Advanced Standing (Transfer) Student Admissions</i>					
Admissions	240	275	262	328	437
Enrolled	38	43	42	42	69
% Matriculating (Take Rate)	16%	16%	16%	13%	16%
<i>Graduate Student Admissions</i>					
Applications	186	184	162	189	199
Admissions	31	60	50	40	42
% Admitted	17%	33%	31%	21%	21%
Enrolled	10	20	17	11	8
% Matriculating (Take Rate)	32%	33%	34%	28%	19%

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NEW STUDENT ACADEMIC ACHIEVEMENT

Undergraduates

New Frosh H.S. GPA Average	3.84	3.89	3.92	3.92	3.95
H.S. GPA Interquartile Range	3.65-4.00	3.75-4.04	3.77-4.07	3.79-4.09	3.82-4.05
Transfer College GPA Average	3.34	3.43	3.43	3.39	3.40
GPA Interquartile Range	3.12-3.55	3.20-3.70	3.23-3.59	3.25-3.52	3.22-3.56
SATR-Critical Reading Average	565	596	588	584	585
SATR-Critical Reading Interquartile Range	500-630	540-660	520-670	520-640	530-640
SATR-Math Average	674	682	691	685	705
SATR-Math Interquartile Range	610-740	640-740	640-750	630-740	660-770
SATR-Writing Average	595	613	620	612	621
SATR-Writing Interquartile Range	550-650	560-670	560-680	560-660	570-680
SATR-Total Average	1834	1892	1900	1880	1911
SATR-Total Interquartile Range	1700-1960	1760-2030	1760-2060	1750-2030	1800-2040
ADM Average	6817	6946	7072	6951	7112

Graduate Students

Undergrad Upper Division GPA Average	3.70	3.55	3.70	3.86	3.73
GPA Interquartile Range	3.53-3.96	3.30-3.79	3.62-3.81	3.80-3.93	3.55-3.87
GRE-Verbal Average*	160	158	159	160	155
GRE-Verbal Average Percentile	81%	72%	77%	80%	60%
GRE-Quantitative Average*	164	165	166	167	167
GRE-Quantitative Average Percentile	88%	90%	92%	93%	93%
GRE-Analytical Writing Average	4.1	3.9	4.1	4.1	3.6
GRE-Analytical Writing Average Percentile	54%	44%	58%	59%	42%

ENROLLED STUDENT ACADEMIC ACHIEVEMENT

Undergraduates

New Frosh H.S. GPA Average	3.83	3.85	3.88	3.90	3.92
H.S. GPA Interquartile Range	3.63-4.04	3.68-4.04	3.72-4.04	3.75-4.04	3.77-4.05
Transfer College GPA Average	3.37	3.38	3.44	3.40	3.39
GPA Interquartile Range	3.17-3.56	3.20-3.54	3.23-3.60	3.23-3.52	3.24-3.52
SATR-Critical Reading Average	581	580	582	585	591
SATR-Critical Reading Interquartile Range	520-640	520-650	510-650	520-650	530-660
SATR-Math Average	675	675	679	685	695
SATR-Math Interquartile Range	620-740	620-740	620-740	630-740	650-760
SATR-Writing Average	597	599	609	614	624
SATR-Writing Interquartile Range	540-660	550-660	550-660	560-670	570-680
SATR-Total Average	1853	1855	1870	1884	1911
SATR-Total Interquartile Range	1710-2020	1710-2010	1730-2020	1750-2020	1790-2040
ADM Average	6852	6891	6947	6989	7068

Graduate Students

Undergrad Upper Division GPA Average	3.73	3.60	3.63	3.66	3.71
GPA Interquartile Range	3.53-3.95	3.37-3.87	3.45-3.87	3.50-3.90	3.53-3.90
GRE-Verbal Average*	156	156	157	157	158
GRE-Verbal Average Percentile	71%	68%	71%	71%	74%
GRE-Quantitative Average*	162	162	164	165	166
GRE-Quantitative Average Percentile	86%	85%	89%	90%	92%
GRE-Analytical Writing Average	4.2	4.1	4.0	4.0	4.0
GRE-Analytical Writing Average Percentile	49%	45%	49%	50%	52%

*In 2017, GRE Verbal and Quantitative scores were updated from 2012-13 Academic Year forward to reflect scores on 130-170 point scale (vs. 200-800 scale).

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ACADEMIC OUTCOME MEASURES

UCSB Grade Point Averages of Majors

Freshmen	3.00	3.19	3.16	3.11	3.19
Undergraduates	2.98	3.04	3.08	3.07	3.09

Mean GPA in Undergraduate Courses

Fall Quarter	2.77	2.99	2.80	2.66	2.88
Winter Quarter	2.84	2.89	2.86	2.90	2.99
Spring Quarter	2.89	2.87	2.89	3.00	3.03

Graduation Rates for Masters Students

Cohort's Entering Students	2010	2011	2012	2013	2014
Cohort Size	2	2	2	4	3
After 3 years for new Masters	100%	0%	100%	75%	100%

Graduation Rates for Ph.D. Students

Cohort's Entering Students	2005	2006	2007	2008	2009
Cohort Size	5	9	14	14	9
After 8 years for new Doctorates	80%	78%	64%	86%	44%

Median Time to Degree for Graduates (Elapsed Years)

Baccalaureates	3.75	4.00	3.75	3.75	3.75
Masters	1.75	1.75	1.75	1.75	1.75
Doctorates	5.75	6.00	6.00	5.50	6.00

Median Time to Candidacy (Elapsed Years)

Doctoral Candidates	3.63	3.25	3.63	3.00	3.50
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Degrees Conferred

TOTAL Baccalaureate Degrees	80	83	94	99	106
% International	1%	5%	3%	10%	18%
% Female	41%	42%	38%	35%	30%
Domestic Baccalaureate Degree Recipients	79	79	91	89	87
% Underrepresented	27%	37%	36%	22%	32%
% Minority	51%	53%	60%	42%	55%

TOTAL Masters Degrees

	5	11	18	17	11
% International	20%	0%	6%	6%	27%
% Female	40%	36%	11%	29%	36%

Domestic Masters Degree Recipients

	4	11	17	16	8
% Underrepresented	0%	27%	12%	13%	13%
% Minority	0%	55%	12%	25%	25%

TOTAL Doctoral Degrees

	12	9	7	9	2
% International	17%	11%	0%	33%	0%
% Female	25%	33%	29%	22%	0%

Domestic Doctoral Degree Recipients

	10	8	7	6	2
% Underrepresented	0%	25%	29%	17%	50%
% Minority	10%	25%	29%	33%	50%

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STUDENT CREDIT UNITS BY FACULTY RANK

Lower Division Units

Units from Regular Instruction	12,662	13,129	14,712	14,009	13,758
Units from Exceptional Instruction	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL Lower Division Units	12,662	13,129	14,712	14,009	13,758
% Professor	63%	41%	56%	29%	41%
% Associate Professor	0%	21%	9%	10%	0%
% Assistant Professor	18%	27%	20%	24%	36%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>2%</u>	<u>14%</u>
% Permanent Faculty	82%	90%	85%	64%	91%
% Lecturer	16%	8%	13%	36%	9%
% Assoc/Asst	3%	2%	2%	0%	0%
% Other	0%	0%	0%	0%	0%

Upper Division Units

Units from Regular Instruction	2,192	2,096	2,376	2,664	3,026
Units from Exceptional Instruction	<u>28</u>	<u>33</u>	<u>22</u>	<u>41</u>	<u>79</u>
TOTAL Upper Division Units	2,221	2,130	2,398	2,705	3,105
% Professor	59%	46%	35%	41%	46%
% Associate Professor	13%	6%	15%	12%	15%
% Assistant Professor	21%	19%	33%	28%	12%
% Lecturer w/SOE	<u>7%</u>	<u>19%</u>	<u>13%</u>	<u>11%</u>	<u>11%</u>
% Permanent Faculty	100%	90%	97%	93%	84%
% Lecturer	0%	10%	3%	7%	16%
% Assoc/Asst	0%	0%	0%	0%	0%
% Other	0%	0%	0%	0%	0%

Graduate Units

Units from Regular Instruction	451	578	675	617	563
Units from Exceptional Instruction	<u>319</u>	<u>318</u>	<u>256</u>	<u>338</u>	<u>328</u>
TOTAL Graduate Units	770	896	931	954	891
% Professor	76%	83%	87%	88%	92%
% Associate Professor	22%	14%	8%	7%	6%
% Assistant Professor	2%	3%	5%	4%	2%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>1%</u>	<u>1%</u>	<u>0%</u>
% Permanent Faculty	100%	99%	100%	100%	100%
% Lecturer	0%	1%	0%	0%	0%
% Assoc/Asst	0%	0%	0%	0%	0%
% Other	0%	0%	0%	0%	0%

Total Units from All Class Levels

Total Units from Regular Instruction	15,305	15,803	17,763	17,289	17,348
Total Units from Exceptional Instruction	<u>347</u>	<u>352</u>	<u>278</u>	<u>378</u>	<u>407</u>
TOTAL Units	15,653	16,155	18,040	17,668	17,754
% Professor	63%	44%	55%	34%	44%
% Associate Professor	3%	18%	10%	10%	3%
% Assistant Professor	18%	25%	21%	23%	30%
% Lecturer w/SOE	<u>1%</u>	<u>3%</u>	<u>2%</u>	<u>3%</u>	<u>13%</u>
% Permanent Faculty	85%	90%	87%	71%	90%
% Lecturer	13%	8%	11%	29%	10%
% Assoc/Asst	2%	2%	1%	0%	0%
% Other	0%	0%	0%	0%	0%

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STUDENT FTE, ALLOCATED FACULTY FTE, AND STUDENT / FACULTY RATIOS

3-Quarter Average Instructional Load (Student FTE) by Course Department

Lower Division	844	875	981	934	917
Upper Division	<u>148</u>	<u>142</u>	<u>160</u>	<u>180</u>	<u>207</u>
TOTAL Undergraduate	992	1,017	1,141	1,114	1,124
Graduate	48	57	61	63	55
TOTAL 3-Qtr Average Instructional Load	1,040	1,074	1,201	1,178	1,179

3-Quarter Average Instructional Load (Student FTE) by Home Department of Instructor

Lower Division	846	876	981	935	922
Upper Division	<u>159</u>	<u>161</u>	<u>178</u>	<u>189</u>	<u>221</u>
TOTAL Undergraduate	1,005	1,036	1,159	1,124	1,143
Graduate	48	57	61	63	55
TOTAL 3-Qtr Average Instructional Load	1,053	1,093	1,220	1,188	1,197

Allocated Faculty/Staff FTE

Permanent Faculty FTE	27.77	28.27	28.27	27.94	30.10
Temporary Faculty FTE	<u>4.69</u>	<u>9.65</u>	<u>8.55</u>	<u>11.35</u>	<u>11.50</u>
Total Allocated Faculty FTE	32.46	37.92	36.82	39.29	41.60
Teaching Assistant FTE	19.39	20.16	22.02	23.90	23.48
Staff FTE	7.75	7.75	7.75	7.75	7.25

Student /Faculty Ratios

Course Department / Allocated FTE	32.05	28.33	32.63	29.97	28.34
Home Department / Allocated FTE	32.44	28.83	33.14	30.23	28.78
UG Student (Course Department) /TA Ratio	51.17	50.46	51.80	46.62	47.88

SPONSORED RESEARCH

Proposals Submitted by Home Department	17	13	17	12	11
Proposal Dollars	\$3,539,714	\$3,784,606	\$3,896,771	\$3,173,894	\$3,396,671
Proposals Awarded by Home Department	7	5	10	8	9
Award Dollars	\$1,138,168	\$545,092	\$1,628,485	\$971,135	\$1,251,178
Average Award Dollars per Ladder Faculty	\$37,939	\$17,034	\$50,890	\$30,348	\$37,914
Total Research Expenditures	\$1,126,893	\$1,021,932	\$695,136	\$706,856	\$863,615
Instructional Improvement Grants	\$4,500	\$0	\$0	\$0	\$0
Grants Allocated by the Academic Senate*	\$3,509	\$1,715	\$14,599	\$7,450	\$3,300

*In 2016, total grants awarded were updated from 2010-11 Academic Year forward. Research grants awarded are now reported to reflect the grant period that awardees can access and use the funds (vs. when grants were awarded). Travel grants are still reported to reflect when the awards are granted.

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COURSE OFFERINGS, CLASS SIZE, AND TEACHING WORKLOAD

Number of Regular Courses Offered

Lower Division	58	62	68	73	63
Upper Division	44	45	45	43	54
Undergraduate TOTAL	102	107	113	116	117
Graduate	38	40	41	42	42
TOTAL Regular Courses Offered	140	147	154	158	158

Percent of Regular Courses Taught By Regular Rank Faculty

(Course Counts Assigned By Course Department)

Lower Division	27%	28%	37%	20%	14%
Upper Division	69%	48%	53%	58%	58%
Graduate	100%	98%	98%	95%	100%

Average Class Size of Regular Courses

Lower Division	165	158	151	143	162
Upper Division	37	34	39	44	41
Graduate	9	11	12	11	10

Percent of Regular Courses with Enrollments of 100+

Lower Division	66%	55%	65%	64%	69%
Upper Division	0%	0%	0%	0%	0%

Percent of Regular Courses with Enrollment Below the Minimum Policy

Lower Division	0%	2%	1%	4%	0%
Upper Division	2%	2%	0%	0%	0%
Graduate	0%	0%	2%	0%	10%

Regular Courses Taught by Regular Rank Faculty Per Filled Faculty FTE

(Course Counts Assigned By Home Department of Instructor)

Undergraduate Courses	2.4	2.1	2.8	2.4	2.2
Graduate Courses	1.6	1.7	1.8	1.9	1.7
TOTAL	4.0	3.8	4.6	4.3	3.9

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PERSONNEL HEADCOUNT

Academic Headcount

Ladder Faculty*

Professor	24	25	25	25	25
Associate	3	3	3	3	3
Assistant	1	1	1	1	2
<u>Lecturer SOE/PSOE</u>	2	3	3	3	3
Total Ladder Faculty	30	32	32	32	33

Non-Ladder Faculty**

Lecturers	2	2	3	4	3
Acting/Adjunct	0	0	0	0	0
Visiting	6	9	8	9	9
Emeriti	0	0	0	0	0
<u>Other</u>	0	0	0	0	0
Total Non-Ladder Faculty	8	11	11	13	12

Other Academic Headcount**

Post-Doc Fellows	1	1	1	3	3
Professional Researchers	0	1	2	2	2
Research Assistants	4	6	2	0	2
Teaching Associate	0	1	0	0	0
Teaching Assistants	42	47	56	60	52
Tutors/Readers	6	2	0	0	0
<u>Other Academic Staff</u>	0	0	0	1	0
Total Other Academic Headcount	53	58	61	66	59

TOTAL Academic Headcount

91	101	104	111	104
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Staff Headcount**

Career	9	8	10	8	8
Contract/Casual	1	1	1	1	1
<u>Student Casual</u>	2	5	4	3	4
Total Staff Headcount	12	14	15	12	13

TOTAL ACAD. & STAFF HDCNT

103	115	119	123	117
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* Ladder Faculty figures represent total academic appointments during the academic year.

**Non-Ladder Faculty, Other Academic Headcount, and Staff Headcount represent figures taken from October Staff Headcount.

LADDER FACULTY HIRES AND SEPARATIONS

New Ladder Faculty Hired	2	2	0	1	3
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Faculty Separations

Retirement	0	0	1	1	2
Resignation	0	0	0	1	0
<u>Other (Termination, Death)</u>	0	0	0	0	0
TOTAL Faculty Separations	0	0	1	2	2

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LADDER FACULTY PROFILE

<i>Ladder Faculty Headcount</i>	30	32	32	32	33
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Average Years at Current Rank

Professor	19	19	20	20	20
Associate	5	6	7	8	6
Assistant	1	2	3	4	1
Lecturer SOE	3	3	4	5	1

Average Faculty Salaries

Professor	\$137,783	\$151,232	\$158,868	\$165,308	\$171,032
Associate	\$85,533	\$87,233	\$92,900	\$96,900	\$99,300
Assistant	\$75,300	\$80,400	\$82,800	\$89,800	\$89,700
Lecturer SOE	\$81,192	\$76,900	\$85,500	\$90,644	\$99,923

Ethnicity and Gender of Ladder Faculty

% Minority	27%	28%	28%	31%	36%
% Female	10%	9%	9%	9%	12%

Average Age of All Ladder Faculty

54	54	55	56	56
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Age Distribution of Ladder Faculty

<34	3%	6%	6%	6%	9%
35-39	3%	3%	3%	3%	3%
40-44	13%	13%	13%	9%	3%
45-49	20%	19%	16%	13%	12%
50-54	10%	6%	6%	13%	21%
55-59	23%	22%	19%	13%	9%
60-64	7%	13%	16%	25%	24%
65+	20%	19%	22%	19%	18%

Average Years of Service, All Ladder Faculty

21	21	22	22	20
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Years of Service Distribution of Ladder Faculty

<5	10%	16%	13%	16%	15%
5-9	10%	9%	13%	3%	9%
10-14	17%	16%	13%	16%	9%
15-19	10%	9%	9%	16%	15%
20-24	17%	13%	13%	6%	9%
25-29	20%	16%	19%	19%	15%
30+	17%	22%	22%	25%	27%

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<i>GRADUATE STUDENT SUPPORT</i>					
Fellowships & Grants					
University Fellowships & Grants	\$336,842	\$397,801	\$325,297	\$448,770	\$399,208
Federal & Other Gov't Fellowships & Grants	\$18,057	\$91,331	\$126,754	\$242,733	\$86,301
<u>Other Agency Fellowships & Grants</u>	\$20,000	\$52,328	\$20,000	\$20,000	\$20,000
Total Fellowships & Grants	\$374,899	\$541,460	\$472,051	\$711,503	\$505,509
Academic Apprentice Salaries					
Teaching-related Salaries	\$711,788	\$754,424	\$966,892	\$979,871	\$960,916
<u>Research Assistant/GSR Salaries</u>	\$129,315	\$151,468	\$108,742	\$48,930	\$83,092
Total Academic Apprentice Salaries	\$841,103	\$905,892	\$1,075,634	\$1,028,801	\$1,044,008
Academic Apprentice Tuition & Fee Support					
TA/RA Fee Remission	\$540,528	\$565,620	\$658,295	\$629,588	\$612,193
Research Assistant Tuition Remission	\$5,034	\$10,068	\$0	\$5,034	\$0
<u>Other Fee Support</u>	\$0	\$12,192	\$13,163	\$0	\$0
Total Fee & Tuition Support	\$545,562	\$587,880	\$671,458	\$634,622	\$612,193
GSHIP Supplements	\$111,672	\$110,295	\$135,248	\$138,600	\$150,150
Other Financial Aid					
Loans	\$91,096	\$117,318	\$114,268	\$48,510	\$52,310
<u>Work Study</u>	\$68,000	\$61,238	\$81,004	\$83,608	\$90,000
Total Other Financial Aid	\$159,096	\$178,556	\$195,272	\$132,118	\$142,310
TOTAL Financial Support	\$2,032,332	\$2,324,083	\$2,549,663	\$2,645,644	\$2,454,170
Earnings from Other UCSB Employment	\$33,672	\$30,576	\$16,461	\$24,440	\$9,387
TOTAL Grad. Student Earnings & Support	\$2,066,004	\$2,354,659	\$2,566,124	\$2,670,084	\$2,463,557
Average Financial Support Per Graduate Student Receiving Aid					
University Fellowships & Grants	\$7,323	\$7,367	\$6,506	\$7,873	\$7,532
All Fellowships & Grants	\$7,651	\$9,177	\$8,282	\$10,164	\$9,361
Teaching-related Salaries	\$15,474	\$15,396	\$16,963	\$16,331	\$18,479
Research Assistant Salaries	\$9,237	\$12,622	\$10,874	\$5,437	\$6,924
Loans	\$15,183	\$10,665	\$11,427	\$12,128	\$17,437
Total Financial Support	\$41,476	\$39,391	\$41,124	\$41,338	\$44,621
Total Earnings & Financial Support	\$41,320	\$39,909	\$41,389	\$41,720	\$44,792

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PERMANENT BUDGET

Function

Instruction	\$4,022,663	\$4,149,121	\$4,315,264	\$4,469,222	\$4,621,831
Academic Support	\$0	\$0	\$0	\$0	\$0
Research	\$0	\$0	\$0	\$0	\$0
Public Service	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$0	\$0	\$0	\$0	\$0
TOTAL Budget	\$4,022,663	\$4,149,121	\$4,315,264	\$4,469,222	\$4,621,831

Sub-Account

Academic Salaries (Sub 0)	\$3,595,261	\$3,718,557	\$3,867,943	\$4,018,613	\$4,153,881
Staff Salaries (Sub 1)	\$398,632	\$401,836	\$426,302	\$433,889	\$424,108
General Assistance (Sub 2)	\$15,975	\$15,933	\$15,933	\$11,634	\$38,756
Supplies & Expenses (Sub 3)	\$15,295	\$12,795	\$5,086	\$5,086	\$5,086
Equipment & Facilities (Sub 4)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 5)	\$0	\$0	\$0	\$0	\$0
Employee Benefits (Sub 6)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 7)	\$0	\$0	\$0	\$0	\$0
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	(\$2,500)	\$0	\$0	\$0	\$0
TOTAL Budget	\$4,022,663	\$4,149,121	\$4,315,264	\$4,469,222	\$4,621,831

Fund Source

State General Funds	\$3,983,732	\$4,110,190	\$4,274,187	\$4,428,145	\$4,580,754
Student Fees	\$0	\$0	\$0	\$0	\$0
Indirect Cost Recovery	\$38,931	\$38,931	\$41,077	\$41,077	\$41,077
Gifts & Endowments	\$0	\$0	\$0	\$0	\$0
Sales & Services	\$0	\$0	\$0	\$0	\$0
Other & Special Funds	\$0	\$0	\$0	\$0	\$0
TOTAL Budget	\$4,022,663	\$4,149,121	\$4,315,264	\$4,469,222	\$4,621,831

UCSB ACADEMIC UNIT PROFILE

Department of Mathematics

2012-13 2013-14 2014-15 2015-16 2016-17

ANNUAL EXPENDITURES

Function

Instruction	\$6,754,399	\$7,291,346	\$7,903,724	\$8,131,002	\$8,914,390
Academic Support	\$0	\$0	\$0	\$0	\$0
Research	\$1,126,893	\$1,021,932	\$695,136	\$706,856	\$863,615
Public Service	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$101,677	\$100,743	\$139,604	\$276,044	\$184,419
TOTAL Expenditures	\$7,982,969	\$8,414,021	\$8,738,464	\$9,113,902	\$9,962,425

Sub-Account

Academic Salaries (Sub 0)	\$4,629,501	\$5,032,567	\$5,401,835	\$5,589,160	\$6,058,919
Staff Salaries (Sub 1)	\$386,330	\$365,694	\$419,244	\$407,242	\$464,042
General Assistance (Sub 2)	\$558,977	\$595,283	\$580,309	\$617,023	\$651,948
Supplies & Expenses (Sub 3)	\$221,022	\$198,489	\$152,704	\$193,680	\$211,953
Equipment & Facilities (Sub 4)	\$14,414	\$6,571	\$5,345	\$10,701	\$24,675
Special Items (Sub 5)	\$122,732	\$105,718	\$152,398	\$250,974	\$262,997
Employee Benefits (Sub 6)	\$1,522,127	\$1,721,877	\$1,897,171	\$1,923,308	\$2,146,841
Special Items (Sub 7)	\$231,614	\$113,968	\$129,459	\$121,813	\$141,050
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	\$296,251	\$273,854	\$0	\$0	\$0
TOTAL Expenditures	\$7,982,969	\$8,414,021	\$8,738,464	\$9,113,902	\$9,962,425

Fund Source

State General Funds	\$6,407,261	\$6,932,099	\$7,594,915	\$7,844,645	\$8,559,988
Student Fees	\$899	\$2,257	\$19,193	\$21,694	\$45,913
Indirect Cost Recovery	\$51,034	\$51,419	\$50,959	\$21,711	\$90,290
Contracts & Grants	\$1,208,708	\$1,109,119	\$823,337	\$928,982	\$1,014,473
Gifts & Endowments	\$271,917	\$262,470	\$199,834	\$203,708	\$125,241
Sales & Services	\$25,655	\$28,443	\$36,143	\$74,405	\$114,951
Other & Special Funds	\$17,495	\$28,213	\$14,083	\$18,755	\$11,569
TOTAL Expenditures	\$7,982,969	\$8,414,021	\$8,738,464	\$9,113,902	\$9,962,425

UCSB ACADEMIC UNIT PROFILE

Department of Mathematics

*Long Term Trends on Instructional Load Enrollment and Other Departmental Data:**

Year	LD	UD	UG Total	Grad	Total Student FTE	Allocated Faculty FTE**	Student: Faculty Ratio	Allocated TA FTE	UG:TA Ratio	Fall UG Enroll	Fall Course Enroll	Fall Total Campus HC Enroll
1970-71	317	146	463	52	515	32.50	15.85	7.50	61.73	400	2,136	13,644
1971-72	345	140	485	48	533	32.50	16.40	7.50	64.67	390	2,276	12,916
1972-73	328	129	457	49	506	31.50	16.06	7.50	60.93	294	2,108	12,300
1973-74	399	112	511	53	564	31.50	17.90	7.50	68.13	251	2,289	12,526
1974-75	555	112	667	50	717	33.00	21.73	9.00	74.11	244	2,899	13,277
1975-76	731	136	867	45	912	37.59	24.26	10.00	86.70	205	3,636	14,584
1976-77	688	175	863	45	908	40.50	22.42	10.00	86.30	221	3,820	14,691
1977-78	661	142	803	48	851	41.50	20.51	12.00	66.92	209	3,526	14,588
1978-79	701	123	824	51	875	42.50	20.59	13.50	61.04	199	3,498	14,473
1979-80	738	134	872	53	925	40.00	23.13	13.50	64.59	181	3,861	14,785
1980-81	878	120	998	52	1,050	41.01	25.60	13.50	73.93	163	4,667	15,451
1981-82	977	133	1110	62	1172	42.00	27.90	15.34	72.36	151	4,890	15,711
1982-83	1050	174	1224	60	1284	43.17	29.74	16.09	76.07	202	5,304	16,163
1983-84	982	197	1179	59	1238	41.17	30.07	17.67	66.72	304	5,201	16,753
1984-85	828	214	1042	64	1106	41.00	26.98	17.95	58.05	398	4,677	16,936
1985-86	703	186	889	64	953	44.58	21.38	17.75	50.08	355	4,073	17,415
1986-87	713	144	857	60	917	43.60	21.03	17.00	50.41	375	4,124	18,005
1987-88	645	127	772	56	828	43.67	18.96	17.08	45.20	381	3,687	17,879
1988-89	622	116	738	58	796	43.45	18.32	14.82	49.80	369	3,592	18,571
1989-90	642	107	749	52	801	43.17	18.55	16.51	45.37	343	3,546	19,082
1990-91	606	106	712	65	777	45.25	17.17	16.08	44.28	296	3,256	18,391
1991-92	606	104	710	61	771	43.13	17.88	17.45	40.69	275	3,253	18,519
1992-93	653	103	756	54	810	43.18	18.76	13.50	56.00	241	3,499	18,655
1993-94	683	94	777	51	828	40.40	20.50	13.00	59.77	241	3,626	18,581
1994-95	646	92	738	58	796	35.16	22.64	15.00	49.20	207	3,410	17,834
1995-96	680	94	774	60	834	42.67	19.55	19.00	40.74	226	3,688	18,224
1996-97	740	107	847	59	906	41.42	21.87	20.00	42.35	214	4,113	18,531
1997-98	769	100	869	60	929	42.17	22.02	20.08	43.26	227	4,304	18,940
1998-99	734	99	833	58	890	40.58	21.93	21.00	39.65	234	3,930	19,363
1999-00	791	96	887	55	942	43.50	21.66	21.00	42.25	221	4,212	20,056
2000-01	694	94	788	54	842	43.95	19.16	21.67	36.37	242	3,821	19,962
2001-02	656	108	763	49	812	43.66	18.61	20.54	37.17	235	3,643	20,373
2002-03	667	110	777	50	827	46.66	17.72	20.20	38.45	242	3,660	20,559
2003-04	668	109	776	61	837	45.33	18.46	20.50	37.87	260	3,666	20,847
2004-05	656	96	753	65	818	40.18	20.36	20.90	36.01	278	3,562	21,026
2005-06	641	100	741	50	791	39.16	20.20	20.00	37.06	254	3,554	21,016
2006-07	656	100	757	50	807	40.48	19.92	20.00	37.83	279	3,592	21,082
2007-08	664	97	761	56	817	40.66	20.10	20.00	38.07	270	3,724	21,410
2008-09	707	105	812	53	865	41.36	20.91	17.96	45.21	299	3,762	21,868
2009-10	766	113	879	58	937	39.42	23.76	15.53	56.61	312	4,058	22,850
2010-11	744	120	864	48	913	35.15	25.96	18.42	46.92	342	3,965	22,218
2011-12	766	130	896	52	948	32.35	29.31	17.64	50.79	382	3,919	21,685
2012-13	844	148	992	48	1,040	32.46	32.05	19.39	51.17	504	4,282	21,927
2013-14	875	142	1,017	57	1,074	37.92	28.33	20.16	50.46	613	4,638	22,225
2014-15	981	160	1,141	61	1,201	36.82	32.63	22.02	51.80	789	5,030	23,051
2015-16	934	180	1,114	63	1,178	39.29	29.97	23.90	46.62	850	4,845	23,497
2016-17	917	207	1,124	55	1,179	41.60	28.34	23.48	47.88	836	4,821	24,346

Note: Includes Statistics prior to 1985-86.

* Three-quarter average data unless otherwise labeled.

** Includes temporary FTE after 1979-80.