

UCSB ACADEMIC UNIT PROFILE

Department of Mathematics

	2011-12	2012-13	2013-14	2014-15	2015-16
<u>HEADCOUNT (Majors)</u>					
Lower Division	199	298	387	446	383
Upper Division	<u>286</u>	<u>370</u>	<u>450</u>	<u>614</u>	<u>698</u>
TOTAL Undergraduate	485	668	837	1,060	1,080
Masters/Unclassified	4	4	7	6	5
PhD	<u>49</u>	<u>46</u>	<u>51</u>	<u>55</u>	<u>59</u>
TOTAL Graduate	53	50	58	62	64
TOTAL Full 3-quarter Average	538	718	894	1,122	1,144
<i>Full 3-Quarter Average Pre-Majors</i>	309	437	578	735	682
<u>ETHNICITY AND GENDER (Full Three Quarter Average)</u>					
<i>Undergraduate</i>					
TOTAL Undergraduates	485	668	837	1,060	1,080
% International	5%	12%	13%	18%	22%
% Female	39%	39%	38%	37%	38%
TOTAL Domestic Undergraduates	460	589	726	873	845
% Underrepresented	31%	30%	32%	30%	30%
% Minority	56%	58%	61%	62%	63%
<i>Graduate</i>					
TOTAL Graduates	53	50	58	62	64
% International	13%	10%	9%	10%	14%
% Female	26%	27%	24%	26%	23%
TOTAL Domestic Graduates	46	45	52	56	55
% Underrepresented	14%	18%	18%	18%	16%
% Minority	20%	27%	30%	31%	31%
<u>ADMISSIONS</u>					
<i>Freshmen Student Admissions</i>					
Admissions	719	811	920	1,191	1,020
Enrolled	109	161	166	237	185
% Matriculating (Take Rate)	15%	20%	18%	20%	18%
<i>Advanced Standing (Transfer) Student Admissions</i>					
Admissions	226	240	275	262	328
Enrolled	18	38	43	42	42
% Matriculating (Take Rate)	8%	16%	16%	16%	13%
<i>Graduate Student Admissions</i>					
Applications	185	186	184	162	189
Admissions	33	31	60	50	40
% Admitted	18%	17%	33%	31%	21%
Enrolled	11	10	20	17	11
% Matriculating (Take Rate)	33%	32%	33%	34%	28%

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NEW STUDENT ACADEMIC ACHIEVEMENT

Undergraduates

New Frosh H.S. GPA Average	3.84	3.84	3.89	3.92	3.92
H.S. GPA Interquartile Range	3.66-4.00	3.65-4.00	3.75-4.04	3.77-4.07	3.79-4.09
Transfer College GPA Average	3.42	3.34	3.43	3.43	3.39
GPA Interquartile Range	3.25-3.64	3.12-3.55	3.20-3.70	3.23-3.59	3.25-3.52
SATR-Critical Reading Average	570	565	596	588	584
SATR-Critical Reading Interquartile Range	510-640	500-630	540-660	520-670	520-640
SATR-Math Average	667	674	682	691	685
SATR-Math Interquartile Range	610-740	610-740	640-740	640-750	630-740
SATR-Writing Average	586	595	613	620	612
SATR-Writing Interquartile Range	530-640	550-650	560-670	560-680	560-660
SATR-Total Average	1823	1834	1892	1900	1880
SATR-Total Interquartile Range	1640-2000	1700-1960	1760-2030	1760-2060	1750-2030
ADM Average	6859	6817	6946	7072	6951

Graduate Students

Undergrad Upper Division GPA Average	3.85	3.70	3.55	3.70	3.86
GPA Interquartile Range	3.74-3.97	3.53-3.96	3.30-3.79	3.62-3.81	3.80-3.93
GRE-Verbal Average	548	605	575	590	607
GRE-Verbal Average Percentile	73%	81%	72%	77%	80%
GRE-Quantitative Average	796	774	786	792	795
GRE-Quantitative Average Percentile	93%	88%	90%	92%	93%
GRE-Analytical Writing Average	4.3	4.1	3.9	4.1	4.1
GRE-Analytical Writing Average Percentile	50%	54%	44%	58%	59%

ENROLLED STUDENT ACADEMIC ACHIEVEMENT

Undergraduates

New Frosh H.S. GPA Average	3.82	3.83	3.85	3.88	3.90
H.S. GPA Interquartile Range	3.65-4.04	3.63-4.04	3.68-4.04	3.72-4.04	3.75-4.04
Transfer College GPA Average	3.42	3.37	3.38	3.44	3.40
GPA Interquartile Range	3.24-3.67	3.17-3.56	3.20-3.54	3.23-3.60	3.23-3.52
SATR-Critical Reading Average	582	581	580	582	585
SATR-Critical Reading Interquartile Range	530-650	520-640	520-650	510-650	520-650
SATR-Math Average	670	675	675	679	685
SATR-Math Interquartile Range	620-730	620-740	620-740	620-740	630-740
SATR-Writing Average	592	597	599	609	614
SATR-Writing Interquartile Range	530-660	540-660	550-660	550-660	560-670
SATR-Total Average	1844	1853	1855	1870	1884
SATR-Total Interquartile Range	1690-2010	1710-2020	1710-2010	1730-2020	1750-2020
ADM Average	6859	6852	6891	6947	6989

Graduate Students

Undergrad Upper Division GPA Average	3.69	3.73	3.60	3.63	3.66
GPA Interquartile Range	3.53-3.92	3.53-3.95	3.37-3.87	3.45-3.87	3.50-3.90
GRE-Verbal Average	557	554	550	559	563
GRE-Verbal Average Percentile	72%	71%	68%	71%	71%
GRE-Quantitative Average	767	762	755	776	778
GRE-Quantitative Average Percentile	87%	86%	85%	89%	90%
GRE-Analytical Writing Average	4.4	4.2	4.1	4.0	4.0
GRE-Analytical Writing Average Percentile	51%	49%	45%	49%	50%

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ACADEMIC OUTCOME MEASURES

UCSB Grade Point Averages of Majors

Freshmen	3.04	3.00	3.19	3.16	3.11
Undergraduates	2.99	2.98	3.04	3.08	3.07

Mean GPA in Undergraduate Courses

Fall Quarter	2.78	2.77	2.99	2.80	2.66
Winter Quarter	2.86	2.84	2.89	2.86	2.90
Spring Quarter	2.86	2.89	2.87	2.89	3.00

Graduation Rates for Masters Students

Cohort's Entering Students	2009	2010	2011	2012	2013
Cohort Size	1	2	2	2	4
After 3 years for new Masters	100%	100%	0%	100%	75%

Graduation Rates for Ph.D. Students

Cohort's Entering Students	2004	2005	2006	2007	2008
Cohort Size	13	5	9	14	14
After 8 years for new Doctorates	46%	80%	78%	64%	86%

Median Time to Degree for Graduates (Elapsed Years)

Baccalaureates	3.75	3.75	4.00	3.75	3.75
Masters	1.75	1.75	1.75	1.75	1.75
Doctorates	4.88	5.75	6.00	6.00	5.50

Median Time to Candidacy (Elapsed Years)

Doctoral Candidates	3.25	3.63	3.25	3.63	3.00
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Degrees Conferred

TOTAL Baccalaureate Degrees	57	80	83	94	99
% International	0%	1%	5%	3%	10%
% Female	51%	41%	42%	38%	35%
Domestic Baccalaureate Degree Recipients	57	79	79	91	89
% Underrepresented	33%	27%	37%	36%	22%
% Minority	49%	51%	53%	60%	42%

TOTAL Masters Degrees

TOTAL Masters Degrees	6	5	11	18	17
% International	17%	20%	0%	6%	6%
% Female	17%	40%	36%	11%	29%
Domestic Masters Degree Recipients	5	4	11	17	16
% Underrepresented	20%	0%	27%	12%	13%
% Minority	40%	0%	55%	12%	25%

TOTAL Doctoral Degrees

TOTAL Doctoral Degrees	2	12	9	7	9
% International	50%	17%	11%	0%	33%
% Female	0%	25%	33%	29%	22%
Domestic Doctoral Degree Recipients	1	10	8	7	6
% Underrepresented	0%	0%	25%	29%	17%
% Minority	0%	10%	25%	29%	33%

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STUDENT CREDIT UNITS BY FACULTY RANK

Lower Division Units

Units from Regular Instruction	11,485	12,662	13,129	14,712	14,009
Units from Exceptional Instruction	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL Lower Division Units	11,485	12,662	13,129	14,712	14,009
% Professor	53%	63%	41%	56%	29%
% Associate Professor	11%	0%	21%	9%	10%
% Assistant Professor	16%	18%	27%	20%	24%
% <u>Lecturer w/SOE</u>	<u>6%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>2%</u>
% Permanent Faculty	87%	82%	90%	85%	64%
% Lecturer	11%	16%	8%	13%	36%
% Assoc/Asst	3%	3%	2%	2%	0%
% Other	0%	0%	0%	0%	0%

Upper Division Units

Units from Regular Instruction	1,946	2,192	2,096	2,376	2,664
Units from Exceptional Instruction	<u>6</u>	<u>28</u>	<u>33</u>	<u>22</u>	<u>41</u>
TOTAL Upper Division Units	1,952	2,221	2,130	2,398	2,705
% Professor	53%	59%	46%	35%	41%
% Associate Professor	5%	13%	6%	15%	12%
% Assistant Professor	32%	21%	19%	33%	28%
% <u>Lecturer w/SOE</u>	<u>9%</u>	<u>7%</u>	<u>19%</u>	<u>13%</u>	<u>11%</u>
% Permanent Faculty	100%	100%	90%	97%	93%
% Lecturer	0%	0%	10%	3%	7%
% Assoc/Asst	0%	0%	0%	0%	0%
% Other	0%	0%	0%	0%	0%

Graduate Units

Units from Regular Instruction	485	451	578	675	617
Units from Exceptional Instruction	<u>360</u>	<u>319</u>	<u>318</u>	<u>256</u>	<u>338</u>
TOTAL Graduate Units	845	770	896	931	954
% Professor	75%	76%	83%	87%	88%
% Associate Professor	16%	22%	14%	8%	7%
% Assistant Professor	9%	2%	3%	5%	4%
% <u>Lecturer w/SOE</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>1%</u>	<u>1%</u>
% Permanent Faculty	100%	100%	99%	100%	100%
% Lecturer	0%	0%	1%	0%	0%
% Assoc/Asst	0%	0%	0%	0%	0%
% Other	0%	0%	0%	0%	0%

Total Units from All Class Levels

Total Units from Regular Instruction	13,917	15,305	15,803	17,763	17,289
Total Units from Exceptional Instruction	<u>366</u>	<u>347</u>	<u>352</u>	<u>278</u>	<u>378</u>
TOTAL Units	14,283	15,653	16,155	18,040	17,668
% Professor	55%	63%	44%	55%	34%
% Associate Professor	11%	3%	18%	10%	10%
% Assistant Professor	18%	18%	25%	21%	23%
% <u>Lecturer w/SOE</u>	<u>6%</u>	<u>1%</u>	<u>3%</u>	<u>2%</u>	<u>3%</u>
% Permanent Faculty	89%	85%	90%	87%	71%
% Lecturer	9%	13%	8%	11%	29%
% Assoc/Asst	2%	2%	2%	1%	0%
% Other	0%	0%	0%	0%	0%

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STUDENT FTE, ALLOCATED FACULTY FTE, AND STUDENT / FACULTY RATIOS

3-Quarter Average Instructional Load (Student FTE) by Course Department

Lower Division	766	844	875	981	934
Upper Division	<u>130</u>	<u>148</u>	<u>142</u>	<u>160</u>	<u>180</u>
TOTAL Undergraduate	896	992	1,017	1,141	1,114
Graduate	52	48	57	61	63
TOTAL 3-Qtr Average Instructional Load	948	1,040	1,074	1,201	1,178

3-Quarter Average Instructional Load (Student FTE) by Home Department of Instructor

Lower Division	766	846	876	981	935
Upper Division	<u>142</u>	<u>159</u>	<u>161</u>	<u>178</u>	<u>189</u>
TOTAL Undergraduate	908	1,005	1,036	1,159	1,124
Graduate	52	48	57	61	63
TOTAL 3-Qtr Average Instructional Load	960	1,053	1,093	1,220	1,188

Allocated Faculty/Staff FTE

Permanent Faculty FTE	27.77	27.77	28.27	28.27	27.94
Temporary Faculty FTE	<u>4.58</u>	<u>4.69</u>	<u>9.65</u>	<u>8.55</u>	<u>11.35</u>
Total Allocated Faculty FTE	32.35	32.46	37.92	36.82	39.29
Teaching Assistant FTE	17.64	19.39	20.16	22.02	23.90
Staff FTE	7.75	7.75	7.75	7.75	7.75

Student /Faculty Ratios

Course Department / Allocated FTE	29.31	32.05	28.33	32.63	29.97
Home Department / Allocated FTE	29.67	32.44	28.83	33.14	30.23
UG Student (Course Department) /TA Ratio	50.79	51.17	50.46	51.80	46.62

SPONSORED RESEARCH

Proposals Submitted by Home Department	15	17	13	17	12
Proposal Dollars	\$3,627,841	\$3,539,714	\$3,784,606	\$3,896,771	\$3,173,894
Proposals Awarded by Home Department	9	7	5	10	8
Award Dollars	\$834,353	\$1,138,168	\$545,092	\$1,628,485	\$971,135
Average Award Dollars per Ladder Faculty	\$28,771	\$37,939	\$17,034	\$50,890	\$30,348
Total Research Expenditures	\$736,433	\$1,126,893	\$1,021,932	\$695,136	\$706,856
Instructional Improvement Grants	\$9,493	\$4,500	\$0	\$0	\$0
Grants Allocated by the Academic Senate*	\$3,309	\$3,509	\$1,715	\$14,599	\$7,450

*In 2016, total grants awarded were updated from 2010-11 Academic Year forward. Research grants awarded are now reported to reflect the grant period that awardees can access and use the funds (vs. when grants were awarded). Travel grants are still reported to reflect when the awards are granted.

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COURSE OFFERINGS, CLASS SIZE, AND TEACHING WORKLOAD

Number of Regular Courses Offered

Lower Division	52	58	62	68	73
Upper Division	<u>43</u>	<u>44</u>	<u>45</u>	<u>45</u>	<u>43</u>
Undergraduate TOTAL	95	102	107	113	116
Graduate	35	38	40	41	42
TOTAL Regular Courses Offered	130	140	147	154	158

Percent of Regular Courses Taught By Regular Rank Faculty

(Course Counts Assigned By Course Department)

Lower Division	43%	27%	28%	37%	20%
Upper Division	62%	69%	48%	53%	58%
Graduate	93%	100%	98%	98%	95%

Average Class Size of Regular Courses

Lower Division	156	165	158	151	143
Upper Division	32	37	34	39	44
Graduate	9	9	11	12	11

Percent of Regular Courses with Enrollments of 100+

Lower Division	67%	66%	55%	65%	64%
Upper Division	0%	0%	0%	0%	0%

Percent of Regular Courses with Enrollment Below the Minimum Policy

Lower Division	6%	0%	2%	1%	4%
Upper Division	2%	2%	2%	0%	0%
Graduate	0%	0%	0%	2%	0%

Regular Courses Taught by Regular Rank Faculty Per Filled Faculty FTE

(Course Counts Assigned By Home Department of Instructor)

Undergraduate Courses	2.7	2.4	2.1	2.8	2.4
Graduate Courses	<u>1.6</u>	<u>1.6</u>	<u>1.7</u>	<u>1.8</u>	<u>1.9</u>
TOTAL	4.3	4.0	3.8	4.6	4.3

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PERSONNEL HEADCOUNT

Academic Headcount

Ladder Faculty*

Professor	24	24	25	25	25
Associate	3	3	3	3	3
Assistant	0	1	1	1	1
<u>Lecturer SOE/PSOE</u>	2	2	3	3	3
Total Ladder Faculty	29	30	32	32	32

Non-Ladder Faculty**

Lecturers	2	2	2	3	4
Acting/Adjunct	0	0	0	0	0
Visiting	6	6	9	8	9
Emeriti	1	0	0	0	0
<u>Other</u>	0	0	0	0	0
Total Non-Ladder Faculty	9	8	11	11	13

Other Academic Headcount**

Post-Doc Fellows	0	1	1	1	3
Professional Researchers	0	0	1	2	2
Research Assistants	1	4	6	2	0
Teaching Associate	0	0	1	0	0
Teaching Assistants	46	42	47	56	60
Tutors/Readers	0	6	2	0	0
<u>Other Academic Staff</u>	0	0	0	0	1
Total Other Academic Headcount	47	53	58	61	66

TOTAL Academic Headcount

85	91	101	104	111
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Staff Headcount**

Career	9	9	8	10	8
Contract/Casual	1	1	1	1	1
<u>Student Casual</u>	3	2	5	4	3
Total Staff Headcount	13	12	14	15	12

TOTAL ACAD. & STAFF HDCNT

98	103	115	119	123
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* Ladder Faculty figures represent total academic appointments during the academic year.

**Non-Ladder Faculty, Other Academic Headcount, and Staff Headcount represent figures taken from October Staff Headcount.

LADDER FACULTY HIRES AND SEPARATIONS

New Ladder Faculty Hired	0	2	2	0	1
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Faculty Separations

Retirement	1	0	0	1	1
Resignation	0	0	0	0	1
<u>Other (Termination, Death)</u>	0	0	0	0	0
TOTAL Faculty Separations	1	0	0	1	2

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<u>LADDER FACULTY PROFILE</u>					
<i>Ladder Faculty Headcount</i>	29	30	32	32	32
<i>Average Years at Current Rank</i>					
Professor	20	19	19	20	20
Associate	4	5	6	7	8
Assistant	-	1	2	3	4
Lecturer SOE	2	3	3	4	5
<i>Average Faculty Salaries</i>					
Professor	\$134,210	\$137,783	\$151,232	\$158,868	\$165,308
Associate	\$83,197	\$85,533	\$87,233	\$92,900	\$96,900
Assistant	-	\$75,300	\$80,400	\$82,800	\$89,800
Lecturer SOE	\$72,367	\$81,192	\$76,900	\$85,500	\$90,644
<i>Ethnicity and Gender of Ladder Faculty</i>					
% Minority	24%	27%	28%	28%	31%
% Female	10%	10%	9%	9%	9%
<i>Average Age of All Ladder Faculty</i>	54	54	54	55	56
<i>Age Distribution of Ladder Faculty</i>					
<34	3%	3%	6%	6%	6%
35-39	3%	3%	3%	3%	3%
40-44	14%	13%	13%	13%	9%
45-49	17%	20%	19%	16%	13%
50-54	10%	10%	6%	6%	13%
55-59	24%	23%	22%	19%	13%
60-64	3%	7%	13%	16%	25%
65+	24%	20%	19%	22%	19%
<i>Average Years of Service, All Ladder Faculty</i>	22	21	21	22	22
<i>Years of Service Distribution of Ladder Faculty</i>					
<5	3%	10%	16%	13%	16%
5-9	10%	10%	9%	13%	3%
10-14	17%	17%	16%	13%	16%
15-19	10%	10%	9%	9%	16%
20-24	17%	17%	13%	13%	6%
25-29	21%	20%	16%	19%	19%
30+	21%	17%	22%	22%	25%

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<u>GRADUATE STUDENT SUPPORT</u>					
Fellowships & Grants					
University Fellowships & Grants	\$385,660	\$336,842	\$397,801	\$325,297	\$448,770
Federal & Other Gov't Fellowships & Grants	\$70,749	\$18,057	\$91,331	\$126,754	\$242,733
<u>Other Agency Fellowships & Grants</u>	\$0	\$20,000	\$52,328	\$20,000	\$20,000
Total Fellowships & Grants	\$456,409	\$374,899	\$541,460	\$472,051	\$711,503
Academic Apprentice Salaries					
Teaching-related Salaries	\$695,944	\$711,788	\$754,424	\$966,892	\$979,871
<u>Research Assistant/GSR Salaries</u>	\$117,306	\$129,315	\$151,468	\$108,742	\$48,930
Total Academic Apprentice Salaries	\$813,250	\$841,103	\$905,892	\$1,075,634	\$1,028,801
Academic Apprentice Tuition & Fee Support					
TA/RA Fee Remission	\$507,492	\$540,528	\$565,620	\$658,295	\$629,588
Research Assistant Tuition Remission	\$0	\$5,034	\$10,068	\$0	\$5,034
<u>Other Fee Support</u>	\$0	\$0	\$12,192	\$13,163	\$0
Total Fee & Tuition Support	\$507,492	\$545,562	\$587,880	\$671,458	\$634,622
GSHIP Supplements	\$92,158	\$111,672	\$110,295	\$135,248	\$138,600
Other Financial Aid					
Loans	\$89,921	\$91,096	\$117,318	\$114,268	\$48,510
<u>Work Study</u>	\$85,500	\$68,000	\$61,238	\$81,004	\$83,608
Total Other Financial Aid	\$175,421	\$159,096	\$178,556	\$195,272	\$132,118
TOTAL Financial Support	\$2,044,730	\$2,032,332	\$2,324,083	\$2,549,663	\$2,645,644
Earnings from Other UCSB Employment	\$22,846	\$33,672	\$30,576	\$16,461	\$24,440
TOTAL Grad. Student Earnings & Support	\$2,067,576	\$2,066,004	\$2,354,659	\$2,566,124	\$2,670,084
Average Financial Support Per Graduate Student Receiving Aid					
University Fellowships & Grants	\$7,713	\$7,323	\$7,367	\$6,506	\$7,873
All Fellowships & Grants	\$8,777	\$7,651	\$9,177	\$8,282	\$10,164
Teaching-related Salaries	\$13,646	\$15,474	\$15,396	\$16,963	\$16,331
Research Assistant Salaries	\$6,517	\$9,237	\$12,622	\$10,874	\$5,437
Loans	\$8,175	\$15,183	\$10,665	\$11,427	\$12,128
Total Financial Support	\$38,580	\$41,476	\$39,391	\$41,124	\$41,338
Total Earnings & Financial Support	\$38,288	\$41,320	\$39,909	\$41,389	\$41,720

UCSB ACADEMIC UNIT PROFILE

Department of Mathematics

	2011-12	2012-13	2013-14	2014-15	2015-16
<u>PERMANENT BUDGET</u>					
<i>Function</i>					
Instruction	\$3,876,259	\$4,022,663	\$4,149,121	\$4,315,264	\$4,469,222
Academic Support	\$0	\$0	\$0	\$0	\$0
Research	\$0	\$0	\$0	\$0	\$0
Public Service	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$0	\$0	\$0	\$0	\$0
TOTAL Budget	\$3,876,259	\$4,022,663	\$4,149,121	\$4,315,264	\$4,469,222
<i>Sub-Account</i>					
Academic Salaries (Sub 0)	\$3,464,246	\$3,595,261	\$3,718,557	\$3,867,943	\$4,018,613
Staff Salaries (Sub 1)	\$391,504	\$398,632	\$401,836	\$426,302	\$433,889
General Assistance (Sub 2)	\$15,975	\$15,975	\$15,933	\$15,933	\$11,634
Supplies & Expenses (Sub 3)	\$7,034	\$15,295	\$12,795	\$5,086	\$5,086
Equipment & Facilities (Sub 4)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 5)	\$0	\$0	\$0	\$0	\$0
Employee Benefits (Sub 6)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 7)	\$0	\$0	\$0	\$0	\$0
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	(\$2,500)	(\$2,500)	\$0	\$0	\$0
TOTAL Budget	\$3,876,259	\$4,022,663	\$4,149,121	\$4,315,264	\$4,469,222
<i>Fund Source</i>					
State General Funds	\$3,837,577	\$3,983,732	\$4,110,190	\$4,274,187	\$4,428,145
Student Fees	\$0	\$0	\$0	\$0	\$0
Indirect Cost Recovery	\$38,682	\$38,931	\$38,931	\$41,077	\$41,077
Gifts & Endowments	\$0	\$0	\$0	\$0	\$0
Sales & Services	\$0	\$0	\$0	\$0	\$0
Other & Special Funds	\$0	\$0	\$0	\$0	\$0
TOTAL Budget	\$3,876,259	\$4,022,663	\$4,149,121	\$4,315,264	\$4,469,222

UCSB ACADEMIC UNIT PROFILE

Department of Mathematics

	2011-12	2012-13	2013-14	2014-15	2015-16
<u>ANNUAL EXPENDITURES</u>					
<i>Function</i>					
Instruction	\$6,597,636	\$6,754,399	\$7,291,346	\$7,903,724	\$8,131,002
Academic Support	\$0	\$0	\$0	\$0	\$0
Research	\$736,433	\$1,126,893	\$1,021,932	\$695,136	\$706,856
Public Service	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$113,017	\$101,677	\$100,743	\$139,604	\$276,044
TOTAL Expenditures	\$7,447,085	\$7,982,969	\$8,414,021	\$8,738,464	\$9,113,902
<i>Sub-Account</i>					
Academic Salaries (Sub 0)	\$4,572,391	\$4,629,501	\$5,032,567	\$5,401,835	\$5,589,160
Staff Salaries (Sub 1)	\$374,693	\$386,330	\$365,694	\$419,244	\$407,242
General Assistance (Sub 2)	\$703,670	\$558,977	\$595,283	\$580,309	\$617,023
Supplies & Expenses (Sub 3)	\$194,812	\$221,022	\$198,489	\$152,704	\$193,680
Equipment & Facilities (Sub 4)	\$0	\$14,414	\$6,571	\$5,345	\$10,701
Special Items (Sub 5)	\$88,062	\$122,732	\$105,718	\$152,398	\$250,974
Employee Benefits (Sub 6)	\$1,412,201	\$1,522,127	\$1,721,877	\$1,897,171	\$1,923,308
Special Items (Sub 7)	\$101,255	\$231,614	\$113,968	\$129,459	\$121,813
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	\$0	\$296,251	\$273,854	\$0	\$0
TOTAL Expenditures	\$7,447,085	\$7,982,969	\$8,414,021	\$8,738,464	\$9,113,902
<i>Fund Source</i>					
State General Funds	\$6,200,591	\$6,407,261	\$6,932,099	\$7,594,915	\$7,844,645
Student Fees	\$1,169	\$899	\$2,257	\$19,193	\$21,694
Indirect Cost Recovery	\$42,697	\$51,034	\$51,419	\$50,959	\$21,711
Contracts & Grants	\$802,222	\$1,208,708	\$1,109,119	\$823,337	\$928,982
Gifts & Endowments	\$348,222	\$271,917	\$262,470	\$199,834	\$203,708
Sales & Services	\$4,072	\$25,655	\$28,443	\$36,143	\$74,405
Other & Special Funds	\$48,112	\$17,495	\$28,213	\$14,083	\$18,755
TOTAL Expenditures	\$7,447,085	\$7,982,969	\$8,414,021	\$8,738,464	\$9,113,902

UCSB ACADEMIC UNIT PROFILE

Department of Mathematics

*Long Term Trends on Instructional Load Enrollment and Other Departmental Data:**

Year	LD	UD	UG Total	Grad	Total Student FTE	Allocated Faculty FTE**	Student: Faculty Ratio	Allocated TA FTE	UG:TA Ratio	Fall UG Enroll	Fall Course Enroll	Fall Total Campus Enroll
1970-71	317	146	463	52	515	32.50	15.85	7.50	61.73	400	2,136	13,644
1971-72	345	140	485	48	533	32.50	16.40	7.50	64.67	390	2,276	12,916
1972-73	328	129	457	49	506	31.50	16.06	7.50	60.93	294	2,108	12,300
1973-74	399	112	511	53	564	31.50	17.90	7.50	68.13	251	2,289	12,526
1974-75	555	112	667	50	717	33.00	21.73	9.00	74.11	244	2,899	13,277
1975-76	731	136	867	45	912	37.59	24.26	10.00	86.70	205	3,636	14,584
1976-77	688	175	863	45	908	40.50	22.42	10.00	86.30	221	3,820	14,691
1977-78	661	142	803	48	851	41.50	20.51	12.00	66.92	209	3,526	14,588
1978-79	701	123	824	51	875	42.50	20.59	13.50	61.04	199	3,498	14,473
1979-80	738	134	872	53	925	40.00	23.13	13.50	64.59	181	3,861	14,785
1980-81	878	120	998	52	1,050	41.01	25.60	13.50	73.93	163	4,667	15,451
1981-82	977	133	1110	62	1172	42.00	27.90	15.34	72.36	151	4,890	15,711
1982-83	1050	174	1224	60	1284	43.17	29.74	16.09	76.07	202	5,304	16,163
1983-84	982	197	1179	59	1238	41.17	30.07	17.67	66.72	304	5,201	16,753
1984-85	828	214	1042	64	1106	41.00	26.98	17.95	58.05	398	4,677	16,936
1985-86	703	186	889	64	953	44.58	21.38	17.75	50.08	355	4,073	17,415
1986-87	713	144	857	60	917	43.60	21.03	17.00	50.41	375	4,124	18,005
1987-88	645	127	772	56	828	43.67	18.96	17.08	45.20	381	3,687	17,879
1988-89	622	116	738	58	796	43.45	18.32	14.82	49.80	369	3,592	18,571
1989-90	642	107	749	52	801	43.17	18.55	16.51	45.37	343	3,546	19,082
1990-91	606	106	712	65	777	45.25	17.17	16.08	44.28	296	3,256	18,391
1991-92	606	104	710	61	771	43.13	17.88	17.45	40.69	275	3,253	18,519
1992-93	653	103	756	54	810	43.18	18.76	13.50	56.00	241	3,499	18,655
1993-94	683	94	777	51	828	40.40	20.50	13.00	59.77	241	3,626	18,581
1994-95	646	92	738	58	796	35.16	22.64	15.00	49.20	207	3,410	17,834
1995-96	680	94	774	60	834	42.67	19.55	19.00	40.74	226	3,688	18,224
1996-97	740	107	847	59	906	41.42	21.87	20.00	42.35	214	4,113	18,531
1997-98	769	100	869	60	929	42.17	22.02	20.08	43.26	227	4,304	18,940
1998-99	734	99	833	58	890	40.58	21.93	21.00	39.65	234	3,930	19,363
1999-00	791	96	887	55	942	43.50	21.66	21.00	42.25	221	4,212	20,056
2000-01	694	94	788	54	842	43.95	19.16	21.67	36.37	242	3,821	19,962
2001-02	656	108	763	49	812	43.66	18.61	20.54	37.17	235	3,643	20,373
2002-03	667	110	777	50	827	46.66	17.72	20.20	38.45	242	3,660	20,559
2003-04	668	109	776	61	837	45.33	18.46	20.50	37.87	260	3,666	20,847
2004-05	656	96	753	65	818	40.18	20.36	20.90	36.01	278	3,562	21,026
2005-06	641	100	741	50	791	39.16	20.20	20.00	37.06	254	3,554	21,016
2006-07	656	100	757	50	807	40.48	19.92	20.00	37.83	279	3,592	21,082
2007-08	664	97	761	56	817	40.66	20.10	20.00	38.07	270	3,724	21,410
2008-09	707	105	812	53	865	41.36	20.91	17.96	45.21	299	3,762	21,868
2009-10	766	113	879	58	937	39.42	23.76	15.53	56.61	312	4,058	22,850
2010-11	744	120	864	48	913	35.15	25.96	18.42	46.92	342	3,965	22,218
2011-12	766	130	896	52	948	32.35	29.31	17.64	50.79	382	3,919	21,685
2012-13	844	148	992	48	1,040	32.46	32.05	19.39	51.17	504	4,282	21,927
2013-14	875	142	1,017	57	1,074	37.92	28.33	20.16	50.46	613	4,638	22,225
2014-15	981	160	1,141	61	1,201	36.82	32.63	22.02	51.80	789	5,030	23,051
2015-16	934	180	1,114	63	1,178	39.29	29.97	23.90	46.62	850	4,845	23,497

Note: Includes Statistics prior to 1985-86.

* Three-quarter average data unless otherwise labeled.

** Includes temporary FTE after 1979-80.