

UCSB ACADEMIC UNIT PROFILE

College of Letters and Science

	2012-13	2013-14	2014-15	2015-16	2016-17
<u>HEADCOUNT (Majors)*</u>					
Lower Division	6,659	7,064	6,997	6,834	7,246
Upper Division	10,058	9,965	10,875	11,378	11,892
TOTAL Undergraduate	16,717	17,028	17,873	18,212	19,138
Masters/Unclassified	167	160	180	160	119
PhD	1,461	1,431	1,405	1,445	1,462
TOTAL Graduate	1,628	1,591	1,585	1,605	1,581
TOTAL Full 3-quarter Average	18,345	18,619	19,457	19,817	20,719
<i>Full 3-Quarter Average Pre-Majors</i>	6,300	6,830	7,412	7,295	7,103
<u>ETHNICITY AND GENDER (Full Three Quarter Average)*</u>					
<i>Undergraduate</i>					
TOTAL Undergraduates	16,717	17,028	17,873	18,212	19,138
% International	3%	4%	6%	7%	8%
% Female	56%	56%	56%	56%	56%
TOTAL Domestic Undergraduates	16,255	16,367	16,882	16,957	17,580
% Underrepresented	30%	31%	33%	34%	35%
% Minority	53%	56%	59%	61%	62%
<i>Graduate</i>					
TOTAL Graduates	1,628	1,591	1,585	1,605	1,581
% International	14%	14%	16%	19%	20%
% Female	47%	46%	46%	45%	45%
TOTAL Domestic Graduates	1,402	1,370	1,326	1,307	1,257
% Underrepresented	14%	13%	14%	14%	16%
% Minority	22%	23%	25%	26%	29%
<u>ADMISSIONS</u>					
<i>Freshmen Student Admissions</i>					
Applications	46,055	51,459	53,739	55,781	60,433
Admissions	21,804	22,266	21,583	20,281	24,817
% Admitted	47%	43%	40%	36%	41%
Enrolled	4,341	4,205	4,320	4,025	4,594
% Matriculating (Take Rate)	20%	19%	20%	20%	19%
<i>Advanced Standing (Transfer) Student Admissions</i>					
Applications	11,906	11,837	12,120	12,430	14,139
Admissions	6,543	6,293	6,726	6,758	8,525
% Admitted	55%	53%	55%	54%	60%
Enrolled	1,612	1,443	1,555	1,508	2,014
% Matriculating (Take Rate)	25%	23%	23%	22%	24%
<i>Graduate Student Admissions</i>					
Applications	4,451	4,343	4,577	4,440	4,533
Admissions	1,004	1,018	1,033	949	879
% Admitted	23%	23%	23%	21%	19%
Enrolled	347	347	345	370	319
% Matriculating (Take Rate)	35%	34%	33%	39%	36%

* Note: Graduate student numbers may include Marine Science students depending on the student's home department

UCSB ACADEMIC UNIT PROFILE

College of Letters and Science

	2012-13	2013-14	2014-15	2015-16	2016-17
--	---------	---------	---------	---------	---------

NEW STUDENT ACADEMIC ACHIEVEMENT

Undergraduates

New Frosh H.S. GPA Average	3.83	3.88	3.89	3.92	3.93
H.S. GPA Interquartile Range	3.66-4.00	3.75-4.05	3.75-4.06	3.78-4.09	3.79-4.10
Transfer College GPA Average	3.38	3.42	3.43	3.44	3.43
GPA Interquartile Range	3.21-3.54	3.24-3.58	3.26-3.59	3.28-3.60	3.25-3.60
SATR-Critical Reading Average	600	607	605	608	616
SATR-Critical Reading Interquartile Range	540-660	550-670	540-670	550-670	560-670
SATR-Math Average	627	631	630	631	637
SATR-Math Interquartile Range	570-680	570-690	570-690	570-690	570-700
SATR-Writing Average	616	621	619	620	628
SATR-Writing Interquartile Range	560-670	570-690	560-680	560-680	570-680
SATR-Total Average	1844	1859	1854	1858	1881
SATR-Total Interquartile Range	1700-1990	1720-2010	1710-2010	1710-2020	1740-2040
ADM Average	6906	6968	6985	7003	7060

Graduate Students

Undergrad Upper Division GPA Average	3.51	3.58	3.56	3.61	3.59
GPA Interquartile Range	3.33-3.55	3.40-3.82	3.36-3.83	3.44-3.83	3.42-3.81
GRE-Verbal Average*	158	159	158	158	158
GRE-Verbal Average Percentile	75%	76%	73%	75%	74%
GRE-Quantitative Average*	157	158	158	159	158
GRE-Quantitative Average Percentile	72%	80%	69%	69%	69%
GRE-Analytical Writing Average	4.1	4.2	4.1	4.2	4.1
GRE-Analytical Writing Average Percentile	54%	58%	58%	63%	60%

ENROLLED STUDENT ACADEMIC ACHIEVEMENT

Undergraduates

New Frosh H.S. GPA Average	3.83	3.85	3.87	3.88	3.91
H.S. GPA Interquartile Range	3.66-4.00	3.70-4.04	3.72-4.04	3.73-4.06	3.76-4.09
Transfer College GPA Average	3.38	3.40	3.42	3.43	3.43
GPA Interquartile Range	3.21-3.56	3.22-3.56	3.25-3.59	3.27-3.59	3.26-3.59
SATR-Critical Reading Average	599	603	604	605	609
SATR-Critical Reading Interquartile Range	540-660	550-660	550-660	550-650	550-670
SATR-Math Average	618	624	628	629	632
SATR-Math Interquartile Range	560-680	570-680	570-690	570-690	570-690
SATR-Writing Average	608	614	617	618	622
SATR-Writing Interquartile Range	550-670	560-670	560-680	560-680	570-680
SATR-Total Average	1825	1841	1848	1852	1863
SATR-Total Interquartile Range	1680-1980	1700-1990	1700-2000	1710-2010	1720-2020
ADM Average	6861	6910	6942	6969	7009

Graduate Students

Undergrad Upper Division GPA Average	3.57	3.57	3.57	3.59	3.6
GPA Interquartile Range	3.38-3.85	3.37-3.84	3.37-3.84	3.40-3.85	3.42-3.84
GRE-Verbal Average*	158	158	158	159	159
GRE-Verbal Average Percentile	75%	75%	75%	76%	77%
GRE-Quantitative Average*	155	155	156	157	157
GRE-Quantitative Average Percentile	67%	68%	68%	68%	68%
GRE-Analytical Writing Average	4.5	4.5	4.4	4.4	4.3
GRE-Analytical Writing Average Percentile	58%	58%	59%	61%	62%

*In 2017, GRE Verbal and Quantitative scores were updated from 2012-13 Academic Year forward to reflect scores on 130-170 point scale (vs. 200-800 scale).

UCSB ACADEMIC UNIT PROFILE

College of Letters and Science

	2012-13	2013-14	2014-15	2015-16	2016-17
--	---------	---------	---------	---------	---------

ACADEMIC OUTCOME MEASURES

UCSB Grade Point Averages of Majors

Freshmen	3.06	3.09	3.10	3.09	3.15
Undergraduates	3.05	3.08	3.09	3.08	3.10

Mean GPA in Undergraduate Courses

Fall Quarter	3.05	3.08	3.07	3.06	3.08
Winter Quarter	3.08	3.10	3.08	3.09	3.12
Spring Quarter	3.12	3.17	3.13	3.14	3.15

Graduation Rates for Masters Students

Cohort's Entering Years	2010	2011	2012	2013	2014
Cohort Size	113	117	97	91	94
After 3 years for new Masters	91%	85%	89%	85%	89%

Graduation Rates for Ph.D. Students

Cohort's Entering Years	2005	2006	2007	2008	2009
Cohort Size	285	289	309	289	278
After 8 years for new Doctorates	60%	64%	61%	62%	59%

Median Time to Degree for Graduates (Elapsed Years)

Baccalaureates	3.75	3.75	3.75	3.75	3.75
Masters	2.13	2.00	1.88	2.00	2.00
Doctorates	6.00	6.00	6.25	6.00	5.75

Median Time to Candidacy (Elapsed Years)

Doctoral Candidates	3.00	3.00	3.00	3.00	3.00
---------------------	------	------	------	------	------

Degrees Conferred

TOTAL Baccalaureate Degrees	5,360	4,950	4,922	5,294	5,403
Total Baccalaureate Degree Recipients	4,779	4,463	4,404	4,774	4,924
% International	2%	2%	3%	6%	7%
% Female	56%	57%	58%	57%	55%
Domestic Baccalaureate Degree Recipients	4,684	4,372	4,267	4,496	4,591
% Underrepresented	28%	28%	29%	31%	31%
% Minority	47%	47%	54%	56%	57%
TOTAL Masters Degrees	232	236	228	256	207
Total Masters Degree Recipients	231	236	228	256	206
% International	16%	21%	21%	28%	21%
% Female	46%	49%	43%	50%	43%
Domestic Masters Degree Recipients	194	186	180	184	162
% Underrepresented	14%	12%	13%	16%	15%
% Minority	24%	21%	24%	32%	31%
TOTAL Doctoral Degrees	226	223	220	213	185
Total Doctoral Degree Recipients	226	223	220	213	185
% International	11%	14%	9%	15%	10%
% Female	48%	46%	44%	45%	46%
Domestic Doctoral Degree Recipients	201	192	201	181	166
% Underrepresented	10%	14%	18%	9%	10%
% Minority	18%	20%	28%	15%	20%

UCSB ACADEMIC UNIT PROFILE

College of Letters and Science

	2012-13	2013-14	2014-15	2015-16	2016-17
--	---------	---------	---------	---------	---------

STUDENT CREDIT UNITS BY FACULTY RANK

Lower Division Units

Units from Regular Instruction	130,848	134,806	140,273	141,437	147,383
Units from Exceptional Instruction	<u>1,039</u>	<u>866</u>	<u>1,090</u>	<u>1,030</u>	<u>1,169</u>
TOTAL Lower Division Units	131,886	135,671	141,363	142,467	148,551
% Professor	29%	25%	24%	23%	23%
% Associate Professor	13%	17%	17%	12%	10%
% Assistant Professor	8%	8%	7%	9%	11%
% Lecturer w/SOE	<u>5%</u>	<u>4%</u>	<u>5%</u>	<u>4%</u>	<u>5%</u>
% Permanent Faculty	55%	53%	53%	48%	49%
% Lecturer	33%	33%	34%	38%	37%
% Assoc/Asst	11%	12%	12%	12%	12%
% Other	1%	2%	1%	2%	2%

Upper Division Units

Units from Regular Instruction	110,704	110,776	115,552	117,870	122,855
Units from Exceptional Instruction	<u>3,681</u>	<u>3,321</u>	<u>3,546</u>	<u>3,896</u>	<u>4,287</u>
TOTAL Upper Division Units	114,385	114,097	119,098	121,766	127,142
% Professor	35%	35%	36%	38%	33%
% Associate Professor	17%	19%	18%	12%	13%
% Assistant Professor	9%	8%	8%	10%	12%
% Lecturer w/SOE	<u>4%</u>	<u>5%</u>	<u>4%</u>	<u>4%</u>	<u>5%</u>
% Permanent Faculty	65%	67%	66%	64%	62%
% Lecturer	28%	27%	28%	27%	28%
% Assoc/Asst	7%	6%	5%	7%	9%
% Other	1%	1%	1%	2%	1%

Graduate Units

Units from Regular Instruction	7,612	7,677	7,835	7,805	7,244
Units from Exceptional Instruction	<u>12,028</u>	<u>11,519</u>	<u>11,041</u>	<u>11,144</u>	<u>11,408</u>
TOTAL Graduate Units	19,640	19,196	18,876	18,949	18,651
% Professor	63%	67%	67%	68%	66%
% Associate Professor	23%	20%	19%	18%	17%
% Assistant Professor	6%	7%	8%	7%	11%
% Lecturer w/SOE	<u>1%</u>	<u>1%</u>	<u>1%</u>	<u>1%</u>	<u>1%</u>
% Permanent Faculty	93%	95%	94%	94%	94%
% Lecturer	5%	4%	5%	5%	5%
% Assoc/Asst	1%	0%	0%	0%	0%
% Other	1%	1%	1%	1%	1%

Total Units from All Class Levels

Total Units from Regular Instruction	249,164	253,258	263,660	267,112	277,481
Total Units from Exceptional Instruction	<u>16,748</u>	<u>15,706</u>	<u>15,678</u>	<u>16,070</u>	<u>16,863</u>
TOTAL Units	265,912	268,964	279,337	283,182	294,344
% Professor	34%	32%	32%	32%	30%
% Associate Professor	15%	18%	17%	13%	12%
% Assistant Professor	9%	8%	8%	9%	11%
% Lecturer w/SOE	<u>4%</u>	<u>4%</u>	<u>4%</u>	<u>4%</u>	<u>5%</u>
% Permanent Faculty	62%	62%	61%	58%	58%
% Lecturer	28%	28%	30%	31%	31%
% Assoc/Asst	9%	8%	8%	9%	10%
% Other	1%	1%	1%	2%	1%

UCSB ACADEMIC UNIT PROFILE

College of Letters and Science

	2012-13	2013-14	2014-15	2015-16	2016-17
--	---------	---------	---------	---------	---------

STUDENT FTE, ALLOCATED FACULTY FTE, AND STUDENT / FACULTY RATIOS

3-Quarter Average Instructional Load (Student FTE) by Course Department

Lower Division	8,749	9,061	9,431	9,499	9,903
Upper Division	<u>7,595</u>	<u>7,608</u>	<u>7,942</u>	<u>8,119</u>	<u>8,477</u>
TOTAL Undergraduate	16,344	16,670	17,373	17,618	18,380
Graduate	1,624	1,585	1,579	1,600	1,575
TOTAL 3-Qtr Average Instructional Load	17,968	18,255	18,952	19,219	19,956

3-Quarter Average Instructional Load (Student FTE) by Home Department of Instructor

Lower Division	8,774	9,058	9,431	9,496	9,895
Upper Division	<u>7,717</u>	<u>7,703</u>	<u>8,033</u>	<u>8,162</u>	<u>8,556</u>
TOTAL Undergraduate	16,491	16,761	17,464	17,658	18,451
Graduate	1,624	1,585	1,579	1,600	1,575
TOTAL 3-Qtr Average Instructional Load	18,115	18,346	19,043	19,259	20,026

Allocated Faculty/Staff FTE

Permanent Faculty FTE	619.43	622.57	627.77	633.77	659.84
Temporary Faculty FTE	<u>160.40</u>	<u>171.27</u>	<u>185.83</u>	<u>185.25</u>	<u>196.68</u>
Total Allocated Faculty FTE	779.83	793.84	813.60	819.02	856.52
Teaching Assistant FTE	388.42	404.09	411.01	435.37	456.09
Staff FTE	337.71	333.65	332.86	343.33	340.18

Student /Faculty Ratios

Course Department / Allocated FTE	23.04	23.00	23.29	23.47	23.30
Home Department / Allocated FTE	23.23	23.11	23.41	23.51	23.38
UG Student (Course Department) /TA Ratio	42.08	41.25	42.27	40.47	40.30

SPONSORED RESEARCH

Proposals Submitted by Home Department	610	600	629	639	631
Proposal Dollars	\$257,319,222	\$305,187,798	\$297,694,214	\$292,620,016	\$510,204,356
Proposals Awarded by Home Department	361	356	344	353	358
Award Dollars	\$58,445,519	\$62,821,704	\$63,256,229	\$73,564,348	\$77,479,927
Average Award Dollars per Ladder Faculty	\$88,688	\$94,611	\$95,843	\$108,662	\$110,844
Total Research Expenditures	\$32,156,117	\$31,526,357	\$24,089,305	\$25,144,830	\$26,759,844
Instructional Improvement Grants	\$13,102	\$20,029	\$11,393	\$38,000	\$16,765
Grants Allocated by the Academic Senate*	\$304,536	\$469,085	\$623,007	\$911,904	\$978,088

*In 2016, total grants awarded were updated from 2010-11 Academic Year forward. Research grants awarded are now reported to reflect the grant period that awardees can access and use the funds (vs. when grants were awarded). Travel grants are still reported to reflect when the awards are granted.

UCSB ACADEMIC UNIT PROFILE

College of Letters and Science

	2012-13	2013-14	2014-15	2015-16	2016-17
--	---------	---------	---------	---------	---------

COURSE OFFERINGS, CLASS SIZE, AND TEACHING WORKLOAD

Number of Regular Courses Offered

Lower Division	2,004	2,086	2,110	2,166	2,254
Upper Division	<u>1,912</u>	<u>1,967</u>	<u>1,918</u>	<u>1,806</u>	<u>1,911</u>
Undergraduate TOTAL	3,916	4,052	4,028	3,971	4,165
Graduate	706	704	705	682	667
TOTAL Regular Courses Offered	4,621	4,757	4,734	4,653	4,832

Percent of Regular Courses Taught By Regular Rank Faculty

(Course Counts Assigned By Course Department)

Lower Division	16%	16%	16%	16%	15%
Upper Division	48%	50%	49%	49%	47%
Graduate	88%	89%	90%	90%	91%

Average Class Size of Regular Courses

Lower Division	48	47	48	48	47
Upper Division	38	37	39	42	41
Graduate	8	8	8	8	8

Percent of Regular Courses with Enrollments of 100+

Lower Division	15%	15%	15%	15%	15%
Upper Division	8%	9%	9%	11%	11%

Percent of Regular Courses with Enrollment Below the Minimum Policy

Lower Division	12%	13%	10%	11%	10%
Upper Division	11%	12%	10%	9%	7%
Graduate	10%	10%	11%	6%	8%

Regular Courses Taught by Regular Rank Faculty Per Filled Faculty FTE

(Course Counts Assigned By Home Department of Instructor)

Undergraduate Courses	2.5	2.6	2.5	2.4	2.3
Graduate Courses	<u>1.2</u>	<u>1.2</u>	<u>1.2</u>	<u>1.3</u>	<u>1.2</u>
TOTAL	3.7	3.8	3.8	3.7	3.6

UCSB ACADEMIC UNIT PROFILE

College of Letters and Science

	2012-13	2013-14	2014-15	2015-16	2016-17
<u>PERSONNEL HEADCOUNT</u>					
<i>Academic Headcount</i>					
<i>Ladder Faculty*</i>					
Professor	427	434	431	433	429
Associate	153	147	137	135	131
Assistant	55	57	68	84	113
<u>Lecturer SOE/PSOE</u>	24	26	24	25	26
Total Ladder Faculty	659	664	660	677	699
<i>Non-Ladder Faculty**</i>					
Lecturers	185	185	197	204	214
Acting/Adjunct	3	4	7	4	7
Visiting	25	24	22	19	23
Emeriti	2	11	9	8	8
<u>Other</u>	7	8	9	10	10
Total Non-Ladder Faculty	222	232	244	245	262
<i>Other Academic Headcount**</i>					
Post-Doc Fellows	67	61	69	72	72
Professional Researchers	77	71	72	54	47
Research Assistants	128	119	114	114	141
Teaching Associate	38	27	27	30	34
Teaching Assistants	804	815	861	899	919
Tutors/Readers	80	76	79	84	99
<u>Other Academic Staff</u>	17	18	17	15	13
Total Other Academic Headcount	1,211	1,187	1,239	1,268	1,325
TOTAL Academic Headcount	2,092	2,083	2,143	2,190	2,286
<i>Staff Headcount**</i>					
Career	384	389	397	390	400
Contract/Casual	79	68	55	73	54
<u>Student Casual</u>	269	288	302	357	390
Total Staff Headcount	732	745	754	820	844
TOTAL ACAD. & STAFF HDCNT	2,824	2,828	2,897	3,010	3,130

* Ladder Faculty figures represent total academic appointments during the academic year.

**Non-Ladder Faculty, Other Academic Headcount, and Staff Headcount represent figures taken from October Staff Headcount.

<u>LADDER FACULTY HIRES AND SEPARATIONS</u>					
<i>New Ladder Faculty Hired</i>	12	25	21	36	51
<i>Faculty Separations</i>					
Retirement	19	16	15	15	17
Resignation	4	7	5	11	7
<u>Other (Termination, Death)</u>	0	1	1	1	0
TOTAL Faculty Separations	23	24	21	27	24

UCSB ACADEMIC UNIT PROFILE

College of Letters and Science

	2012-13	2013-14	2014-15	2015-16	2016-17
--	---------	---------	---------	---------	---------

LADDER FACULTY PROFILE

Ladder Faculty Headcount 659 664 660 677 699

Average Years at Current Rank

Professor	13	14	14	14	14
Associate	8	8	8	9	9
Assistant	3	3	3	3	3
Lecturer SOE	6	7	6	7	7

Average Faculty Salaries

Professor	\$138,118	\$143,546	\$150,277	\$159,029	\$167,599
Associate	\$85,348	\$88,482	\$92,278	\$98,768	\$102,442
Assistant	\$78,805	\$80,479	\$84,506	\$86,601	\$89,339
Lecturer SOE	\$82,430	\$86,656	\$94,813	\$99,509	\$105,923

Ethnicity and Gender of Ladder Faculty

% Minority	20%	22%	22%	23%	24%
% Female	35%	35%	35%	36%	38%

Average Age of All Ladder Faculty

53 53 54 54 53

Age Distribution of Ladder Faculty

<34	3%	4%	4%	5%	7%
35-39	9%	8%	9%	10%	10%
40-44	14%	13%	11%	10%	10%
45-49	14%	13%	13%	13%	14%
50-54	15%	14%	14%	12%	12%
55-59	15%	15%	17%	16%	14%
60-64	14%	14%	14%	15%	14%
65+	17%	18%	19%	20%	20%

Average Years of Service, All Ladder Faculty

17 17 17 17 17

Years of Service Distribution of Ladder Faculty

<5	9%	10%	12%	15%	18%
5-9	18%	15%	14%	12%	12%
10-14	21%	22%	22%	19%	15%
15-19	14%	13%	12%	14%	16%
20-24	15%	15%	15%	14%	12%
25-29	11%	12%	13%	13%	13%
30+	11%	12%	12%	12%	13%

UCSB ACADEMIC UNIT PROFILE

College of Letters and Science

	2012-13	2013-14	2014-15	2015-16	2016-17
<u>GRADUATE STUDENT SUPPORT</u>					
Fellowships & Grants					
University Fellowships & Grants	\$14,346,836	\$15,043,238	\$14,956,581	\$16,634,646	\$17,231,091
Federal & Other Gov't Fellowships & Grants	\$3,010,573	\$3,241,813	\$3,222,851	\$3,122,015	\$2,954,867
Other Agency Fellowships & Grants	\$657,554	\$887,689	\$1,107,703	\$1,130,753	\$569,889
Total Fellowships & Grants	\$18,014,963	\$19,172,740	\$19,287,135	\$20,887,414	\$20,755,847
Academic Apprentice Salaries					
Teaching-related Salaries	\$13,652,365	\$13,544,372	\$15,048,854	\$16,000,293	\$17,021,924
Research Assistant/GSR Salaries	\$7,416,707	\$7,339,347	\$7,015,825	\$7,134,345	\$7,750,410
Total Academic Apprentice Salaries	\$21,069,072	\$20,883,719	\$22,064,679	\$23,134,638	\$24,772,334
Academic Apprentice Tuition & Fee Support					
TA/RA Fee Remission	\$12,768,278	\$12,390,880	\$12,621,575	\$12,969,476	\$13,099,065
Research Assistant Tuition Remission	\$271,836	\$251,700	\$251,700	\$312,108	\$211,428
Other Fee Support	\$306,071	\$429,133	\$288,962	\$385,146	\$71,785
Total Fee & Tuition Support	\$13,346,185	\$13,071,713	\$13,162,237	\$13,666,730	\$13,382,278
GSHIP Supplements	\$2,520,234	\$2,405,248	\$2,550,880	\$2,775,696	\$3,208,800
Other Financial Aid					
Loans	\$5,302,119	\$4,649,792	\$4,023,954	\$3,599,040	\$2,797,702
Work Study	\$960,952	\$437,076	\$398,211	\$349,618	\$344,662
Total Other Financial Aid	\$6,263,071	\$5,086,868	\$4,422,165	\$3,948,658	\$3,142,364
TOTAL Financial Support	\$61,213,525	\$60,620,288	\$61,487,096	\$64,413,136	\$65,261,623
Earnings from Other UCSB Employment	\$1,086,998	\$989,082	\$927,207	\$1,069,489	\$1,164,641
TOTAL Grad. Student Earnings & Support	\$62,300,523	\$61,609,370	\$62,414,303	\$65,482,625	\$66,426,264
Average Financial Support Per Graduate Student Receiving Aid					
University Fellowships & Grants	\$12,026	\$12,673	\$12,433	\$13,108	\$13,347
All Fellowships & Grants	\$13,276	\$14,150	\$14,078	\$14,297	\$15,929
Teaching-related Salaries	\$12,377	\$12,682	\$13,558	\$14,235	\$15,090
Research Assistant Salaries	\$15,680	\$15,290	\$15,120	\$15,409	\$15,721
Loans	\$15,687	\$14,856	\$14,686	\$15,855	\$14,648
Total Financial Support	\$37,693	\$38,150	\$38,941	\$40,183	\$40,916
Total Earnings & Financial Support	\$38,292	\$38,675	\$39,453	\$40,799	\$41,594

UCSB ACADEMIC UNIT PROFILE

College of Letters and Science

	2012-13	2013-14	2014-15	2015-16	2016-17
--	---------	---------	---------	---------	---------

PERMANENT BUDGET

Function

Instruction	\$114,573,103	\$116,352,183	\$120,089,980	\$126,437,960	\$133,458,277
Academic Support	\$2,791,352	\$2,789,150	\$2,926,438	\$2,978,002	\$3,033,073
Research	\$408,007	\$449,626	\$416,317	\$572,185	\$428,559
Public Service	\$16,188	\$16,188	\$16,188	\$16,188	\$16,188
Maintenance & Operation of Plant	\$0	\$0	\$0	\$0	\$0
Institutional Support	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$22,329	\$22,329	\$22,329	\$22,329	\$15,419
TOTAL Budget	\$117,810,979	\$119,629,476	\$123,471,252	\$130,026,664	\$136,951,516

Sub-Account

Academic Salaries (Sub 0)	\$95,000,603	\$96,696,098	\$99,656,418	\$105,496,974	\$111,817,212
Staff Salaries (Sub 1)	\$18,994,103	\$18,892,959	\$19,900,255	\$20,848,206	\$21,394,233
General Assistance (Sub 2)	\$560,058	\$604,335	\$606,778	\$566,495	\$556,945
Supplies & Expenses (Sub 3)	\$1,452,998	\$1,538,463	\$1,510,261	\$1,654,404	\$1,640,070
Equipment & Facilities (Sub 4)	\$710	\$710	\$710	\$0	\$0
Special Items (Sub 5)	\$523,250	\$523,664	\$520,366	\$467,022	\$467,022
Employee Benefits (Sub 6)	\$21,416	\$21,416	\$38,134	\$103,282	\$103,282
Special Items (Sub 7)	\$1,405,707	\$1,387,893	\$1,387,893	\$1,359,708	\$1,477,562
Unallocated (Sub 8)	\$942,399	\$1,056,122	\$1,037,871	\$1,012,123	\$976,740
Recharge (Sub 9)	(\$1,090,265)	(\$1,092,184)	(\$1,187,434)	(\$1,481,550)	(\$1,481,550)
TOTAL Budget	\$117,810,979	\$119,629,476	\$123,471,252	\$130,026,664	\$136,951,516

Fund Source

State General Funds	\$116,013,610	\$117,704,040	\$121,517,055	\$127,928,597	\$134,988,908
Student Fees	\$206,627	\$206,627	\$206,627	\$206,627	\$206,627
Indirect Cost Recovery	\$517,544	\$635,575	\$664,336	\$683,206	\$672,747
Gifts & Endowments	\$48,538	\$58,574	\$58,574	\$58,574	\$58,574
Sales & Services	\$101,437	\$101,437	\$101,437	\$101,437	\$101,437
Other & Special Funds	\$923,223	\$923,223	\$923,223	\$1,048,223	\$923,223
TOTAL Budget	\$117,810,979	\$119,629,476	\$123,471,252	\$130,026,664	\$136,951,516

UCSB ACADEMIC UNIT PROFILE

College of Letters and Science

	2012-13	2013-14	2014-15	2015-16	2016-17
--	---------	---------	---------	---------	---------

ANNUAL EXPENDITURES

Function

Instruction	\$170,972,569	\$183,189,852	\$194,889,652	\$204,256,414	\$218,406,565
Academic Support	\$4,572,122	\$4,579,063	\$4,948,767	\$5,152,495	\$5,301,194
Research	\$32,156,117	\$31,526,357	\$24,089,305	\$25,144,830	\$26,759,844
Public Service	\$43,867	\$36,784	\$49,284	\$16,833	\$53,255
Maintenance & Operation of Plant	\$0	\$0	\$0	\$0	\$0
Student Services	\$0	\$0	\$0	\$0	\$67,998
Institutional Support	(\$19,031)	\$45,201	\$31,390	\$26,762	\$2,901
Student Financial Aid	\$2,215,081	\$2,357,837	\$2,726,798	\$2,851,510	\$2,422,114
TOTAL Expenditures	\$209,940,724	\$221,735,095	\$226,735,197	\$237,448,843	\$253,013,871

Sub-Account

Academic Salaries (Sub 0)	\$99,681,339	\$104,597,343	\$109,272,092	\$117,504,673	\$127,533,090
Staff Salaries (Sub 1)	\$17,473,140	\$17,986,183	\$19,158,136	\$19,870,615	\$20,023,122
General Assistance (Sub 2)	\$19,545,601	\$19,868,203	\$20,182,348	\$20,995,592	\$21,768,277
Supplies & Expenses (Sub 3)	\$15,058,180	\$16,012,651	\$16,325,781	\$18,149,957	\$18,528,476
Equipment & Facilities (Sub 4)	\$2,325,398	\$2,915,661	\$2,850,781	\$3,118,258	\$3,596,995
Special Items (Sub 5)	\$2,800,806	\$3,016,425	\$3,229,407	\$2,723,076	\$2,442,342
Employee Benefits (Sub 6)	\$45,083,759	\$49,584,447	\$54,673,062	\$53,853,712	\$57,298,139
Special Items (Sub 7)	\$3,616,008	\$3,229,665	\$3,306,286	\$4,067,331	\$4,402,760
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	\$4,356,492	\$4,524,516	(\$2,262,696)	(\$2,834,371)	(\$2,579,330)
TOTAL Expenditures	\$209,940,724	\$221,735,095	\$226,735,197	\$237,448,843	\$253,013,871

Fund Source

State General Funds	\$165,445,692	\$177,066,168	\$189,407,412	\$198,853,395	\$212,680,338
Student Fees	\$2,795,430	\$2,871,858	\$3,028,784	\$3,415,460	\$3,837,742
Indirect Cost Recovery	\$1,363,575	\$1,196,528	\$1,319,201	\$1,313,090	\$1,226,390
Contracts & Grants	\$29,940,520	\$29,596,563	\$22,766,812	\$22,746,716	\$23,712,460
Gifts & Endowments	\$6,935,818	\$7,263,460	\$7,440,296	\$8,304,348	\$8,929,607
Sales & Services	\$1,906,434	\$2,442,096	\$1,836,556	\$1,825,570	\$1,976,108
Other & Special Funds	\$1,553,255	\$1,298,420	\$936,136	\$990,263	\$651,225
TOTAL Expenditures	\$209,940,724	\$221,735,095	\$226,735,197	\$237,448,843	\$253,013,871

UCSB ACADEMIC UNIT PROFILE

College of Letters and Science

*Long Term Trends on Instructional Load Enrollment and Other Departmental Data:**

Year	LD	UD	UG Total	Grad	Total Student FTE	Allocated Faculty FTE**	Student: Faculty Ratio	Allocated TA FTE	UG:TA Ratio	Fall UG Enroll	Fall Course Enroll	Fall Total Campus HC Enroll
1970-71	5,652	5,297	10,949	1,341	12,290	641.89	19.15	205.00	53.41	11,165	50,944	13,644
1971-72	5,225	5,121	10,346	1,170	11,516	615.20	18.72	206.00	50.22	10,687	51,680	12,916
1972-73	4,732	5,098	9,830	1,268	11,098	592.60	18.73	181.00	54.31	10,099	48,845	12,300
1973-74	4,564	5,298	9,862	1,302	11,164	580.91	19.22	181.67	54.29	10,162	50,545	12,526
1974-75	5,125	5,736	10,861	1,272	12,133	601.07	20.19	191.75	56.64	10,923	53,373	13,277
1975-76	5,635	6,120	11,755	1,364	13,119	615.34	21.32	196.42	59.85	11,281	56,786	14,584
1976-77	5,494	5,996	11,490	1,315	12,805	635.23	20.16	200.00	57.45	11,259	56,027	14,691
1977-78	5,536	5,719	11,255	1,258	12,513	637.73	19.62	209.00	53.85	11,689	54,561	14,588
1978-79	5,251	5,631	10,882	1,247	12,129	637.09	19.04	215.50	50.50	11,560	51,783	14,473
1979-80	5,299	5,534	10,833	1,281	12,114	612.94	19.76	214.50	50.50	11,561	50,917	14,785
1980-81	5,724	5,344	11,068	1,237	12,305	605.29	20.33	205.00	53.99	11,818	51,322	15,451
1981-82	6,188	5,422	11,610	1,319	12,929	591.80	21.85	220.60	52.63	11,817	54,249	15,711
1982-83	6,633	5,661	12,294	1,200	13,494	627.42	21.51	228.33	53.84	12,436	55,301	16,163
1983-84	6,900	5,813	12,713	1,196	13,909	632.58	21.99	236.68	53.71	12,968	57,900	16,753
1984-85	6,897	5,914	12,811	1,249	14,060	652.96	21.53	247.21	51.82	13,169	58,062	16,936
1985-86	7,208	5,977	13,185	1,245	14,430	710.38	20.31	258.59	50.99	13,710	59,822	17,415
1986-87	8,109	5,850	13,959	1,251	15,210	697.84	21.80	264.55	52.77	14,393	63,166	18,005
1987-88	8,165	5,893	14,058	1,230	15,288	722.32	21.17	280.73	50.08	14,395	62,360	17,879
1988-89	8,436	6,268	14,704	1,259	15,963	716.06	22.29	290.11	50.68	15,205	64,804	18,571
1989-90	8,346	6,498	14,844	1,346	16,190	714.22	22.67	316.49	46.90	15,607	66,120	19,082
1990-91	7,939	6,509	14,448	1,451	15,899	731.82	21.73	327.85	44.07	14,475	69,790	18,391
1991-92	7,906	6,375	14,281	1,437	15,718	722.23	21.76	331.74	43.05	14,937	65,550	18,519
1992-93	8,018	6,453	14,471	1,491	15,962	719.64	22.18	316.72	45.69	15,113	65,794	18,655
1993-94	8,026	6,427	14,453	1,410	15,863	720.19	22.03	304.78	47.42	15,232	66,300	18,581
1994-95	7,694	6,404	14,098	1,449	15,547	667.73	23.28	314.94	44.76	14,510	63,839	17,834
1995-96	7,852	6,578	14,430	1,431	15,861	716.87	22.13	327.26	44.09	14,981	66,040	18,224
1996-97	8,064	6,557	14,621	1,402	16,023	700.48	22.87	334.28	43.74	15,343	66,835	18,531
1997-98	8,245	6,700	14,945	1,367	16,312	717.14	22.75	341.23	43.80	15,613	68,754	18,940
1998-99	8,442	6,925	15,367	1,345	16,712	727.10	22.98	365.58	42.03	15,765	70,444	19,363
1999-00	8,501	7,369	15,870	1,374	17,244	742.74	23.22	365.89	43.37	16,142	72,457	20,056
2000-01	8,168	7,336	15,504	1,386	16,890	770.12	21.93	381.32	40.66	15,805	70,525	19,962
2001-02	8,092	7,419	15,512	1,522	17,034	789.33	21.58	388.44	39.93	15,881	70,921	20,373
2002-03	8,162	7,344	15,506	1,629	17,135	804.61	21.30	412.67	37.57	15,834	71,359	20,559
2003-04	8,270	7,206	15,476	1,698	17,173	816.14	21.04	404.17	38.29	16,017	71,842	20,847
2004-05	8,205	7,426	15,631	1,667	17,298	811.98	21.30	393.76	39.70	16,329	72,829	21,026
2005-06	8,026	7,566	15,593	1,655	17,248	828.12	20.83	390.51	39.93	16,419	72,758	21,016
2006-07	8,069	7,772	15,841	1,645	17,486	826.61	21.15	406.46	38.97	16,680	72,479	21,082
2007-08	8,557	7,540	16,098	1,697	17,795	835.57	21.30	403.71	39.87	16,994	73,749	21,410
2008-09	9,040	7,727	16,767	1,687	18,454	848.60	21.75	403.64	41.54	17,413	75,647	21,868
2009-10	8,926	8,180	17,106	1,733	18,839	805.98	23.37	374.59	45.67	18,282	77,254	22,850
2010-11	8,598	8,175	16,773	1,670	18,442	765.52	24.09	372.24	45.06	17,687	75,613	22,218
2011-12	8,372	7,710	16,082	1,673	17,755	782.89	22.68	357.49	44.99	16,987	73,093	21,685
2012-13	8,749	7,595	16,344	1,624	17,968	779.83	23.04	388.42	42.08	17,268	73,004	21,927
2013-14	9,061	7,608	16,670	1,585	18,255	793.84	23.00	404.09	41.25	17,612	75,560	22,225
2014-15	9,431	7,942	17,373	1,579	18,952	813.60	23.29	411.01	42.27	18,493	78,472	23,051
2015-16	9,499	8,119	17,618	1,600	19,219	819.02	23.47	435.37	40.47	18,812	80,022	23,497
2016-17	9,903	8,477	18,380	1,575	19,956	856.52	23.30	456.09	40.30	19,801	82,585	24,346

* Three-quarter average data unless otherwise labeled.

** Includes temporary FTE after 1979-80.