

**UCSB ACADEMIC UNIT PROFILE**

**College of Letters and Science**

	2011-12	2012-13	2013-14	2014-15	2015-16
<b><u>HEADCOUNT (Majors)*</u></b>					
Lower Division	5,949	6,659	7,064	6,997	6,834
Upper Division	<u>10,391</u>	<u>10,058</u>	<u>9,965</u>	<u>10,875</u>	<u>11,378</u>
<b>TOTAL Undergraduate</b>	<b>16,340</b>	<b>16,717</b>	<b>17,028</b>	<b>17,873</b>	<b>18,212</b>
Masters/Unclassified	196	167	160	180	160
PhD	<u>1,501</u>	<u>1,461</u>	<u>1,431</u>	<u>1,405</u>	<u>1,445</u>
<b>TOTAL Graduate</b>	<b>1,696</b>	<b>1,628</b>	<b>1,591</b>	<b>1,585</b>	<b>1,605</b>
<b>TOTAL Full 3-quarter Average</b>	<b>18,037</b>	<b>18,345</b>	<b>18,619</b>	<b>19,457</b>	<b>19,817</b>
<i>Full 3-Quarter Average Pre-Majors</i>	5,666	6,300	6,830	7,412	7,295
<b><u>ETHNICITY AND GENDER (Full Three Quarter Average)*</u></b>					
<i>Undergraduate</i>					
<b>TOTAL Undergraduates</b>	<b>16,340</b>	<b>16,717</b>	<b>17,028</b>	<b>17,873</b>	<b>18,212</b>
% International	2%	3%	4%	6%	7%
% Female	56%	56%	56%	56%	56%
<b>TOTAL Domestic Undergraduates</b>	<b>16,055</b>	<b>16,255</b>	<b>16,367</b>	<b>16,882</b>	<b>16,957</b>
% Underrepresented	30%	30%	31%	33%	34%
% Minority	50%	53%	56%	59%	61%
<i>Graduate</i>					
<b>TOTAL Graduates</b>	<b>1,696</b>	<b>1,628</b>	<b>1,591</b>	<b>1,585</b>	<b>1,605</b>
% International	12%	14%	14%	16%	19%
% Female	47%	47%	46%	46%	45%
<b>TOTAL Domestic Graduates</b>	<b>1,487</b>	<b>1,402</b>	<b>1,370</b>	<b>1,326</b>	<b>1,307</b>
% Underrepresented	12%	14%	13%	14%	14%
% Minority	21%	22%	23%	25%	26%
<b><u>ADMISSIONS</u></b>					
<i>Freshmen Student Admissions</i>					
Applications	42,040	46,055	51,459	53,739	55,781
Admissions	20,047	21,804	22,266	21,583	20,281
<b>% Admitted</b>	<b>48%</b>	<b>47%</b>	<b>43%</b>	<b>40%</b>	<b>36%</b>
Enrolled	3,696	4,341	4,205	4,320	4,025
<b>% Matriculating (Take Rate)</b>	<b>18%</b>	<b>20%</b>	<b>19%</b>	<b>20%</b>	<b>20%</b>
<i>Advanced Standing (Transfer) Student Admissions</i>					
Applications	12,837	11,906	11,837	12,120	12,430
Admissions	6,405	6,543	6,293	6,726	6,758
<b>% Admitted</b>	<b>50%</b>	<b>55%</b>	<b>53%</b>	<b>55%</b>	<b>54%</b>
Enrolled	1,387	1,612	1,443	1,555	1,508
<b>% Matriculating (Take Rate)</b>	<b>22%</b>	<b>25%</b>	<b>23%</b>	<b>23%</b>	<b>22%</b>
<i>Graduate Student Admissions</i>					
Applications	4,068	4,451	4,343	4,577	4,440
Admissions	1,040	1,004	1,018	1,033	949
<b>% Admitted</b>	<b>26%</b>	<b>23%</b>	<b>23%</b>	<b>23%</b>	<b>21%</b>
Enrolled	401	347	347	345	370
<b>% Matriculating (Take Rate)</b>	<b>39%</b>	<b>35%</b>	<b>34%</b>	<b>33%</b>	<b>39%</b>

\* Note: Graduate student numbers may include Marine Science students depending on the student's home department

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**NEW STUDENT ACADEMIC ACHIEVEMENT**

*Undergraduates*

<b>New Frosh H.S. GPA Average</b>	<b>3.84</b>	<b>3.83</b>	<b>3.88</b>	<b>3.89</b>	<b>3.92</b>
H.S. GPA Interquartile Range	3.68-4.04	3.66-4.00	3.75-4.05	3.75-4.06	3.78-4.09
<b>Transfer College GPA Average</b>	<b>3.43</b>	<b>3.38</b>	<b>3.42</b>	<b>3.43</b>	<b>3.44</b>
GPA Interquartile Range	3.26-3.60	3.21-3.54	3.24-3.58	3.26-3.59	3.28-3.60
<b>SATR-Critical Reading Average</b>	<b>603</b>	<b>600</b>	<b>607</b>	<b>605</b>	<b>608</b>
SATR-Critical Reading Interquartile Range	550-670	540-660	550-670	540-670	550-670
<b>SATR-Math Average</b>	<b>621</b>	<b>627</b>	<b>631</b>	<b>630</b>	<b>631</b>
SATR-Math Interquartile Range	570-680	570-680	570-690	570-690	570-690
<b>SATR-Writing Average</b>	<b>611</b>	<b>616</b>	<b>621</b>	<b>619</b>	<b>620</b>
SATR-Writing Interquartile Range	550-670	560-670	570-690	560-680	560-680
<b>SATR-Total Average</b>	<b>1836</b>	<b>1844</b>	<b>1859</b>	<b>1854</b>	<b>1858</b>
SATR-Total Interquartile Range	1700-1990	1700-1990	1720-2010	1710-2010	1710-2020
<b>ADM Average</b>	<b>6876</b>	<b>6906</b>	<b>6968</b>	<b>6985</b>	<b>7003</b>

*Graduate Students*

<b>Undergrad Upper Division GPA Average</b>	<b>3.59</b>	<b>3.51</b>	<b>3.58</b>	<b>3.56</b>	<b>3.61</b>
GPA Interquartile Range	3.44-3.85	3.33-3.55	3.40-3.82	3.36-3.83	3.44-3.83
<b>GRE-Verbal Average</b>	<b>562</b>	<b>577</b>	<b>592</b>	<b>577</b>	<b>586</b>
GRE-Verbal Average Percentile	73%	75%	76%	73%	75%
<b>GRE-Quantitative Average</b>	<b>673</b>	<b>704</b>	<b>704</b>	<b>717</b>	<b>722</b>
GRE-Quantitative Average Percentile	66%	72%	67%	69%	69%
<b>GRE-Analytical Writing Average</b>	<b>4.5</b>	<b>4.1</b>	<b>4.2</b>	<b>4.1</b>	<b>4.2</b>
GRE-Analytical Writing Average Percentile	55%	54%	58%	58%	63%

**ENROLLED STUDENT ACADEMIC ACHIEVEMENT**

*Undergraduates*

<b>New Frosh H.S. GPA Average</b>	<b>3.81</b>	<b>3.83</b>	<b>3.85</b>	<b>3.87</b>	<b>3.88</b>
H.S. GPA Interquartile Range	3.65-4.00	3.66-4.00	3.70-4.04	3.72-4.04	3.73-4.06
<b>Transfer College GPA Average</b>	<b>3.35</b>	<b>3.38</b>	<b>3.40</b>	<b>3.42</b>	<b>3.43</b>
GPA Interquartile Range	3.18-3.56	3.21-3.56	3.22-3.56	3.25-3.59	3.27-3.59
<b>SATR-Critical Reading Average</b>	<b>596</b>	<b>599</b>	<b>603</b>	<b>604</b>	<b>605</b>
SATR-Critical Reading Interquartile Range	540-650	540-660	550-660	550-660	550-650
<b>SATR-Math Average</b>	<b>611</b>	<b>618</b>	<b>624</b>	<b>628</b>	<b>629</b>
SATR-Math Interquartile Range	550-670	560-680	570-680	570-690	570-690
<b>SATR-Writing Average</b>	<b>601</b>	<b>608</b>	<b>614</b>	<b>617</b>	<b>618</b>
SATR-Writing Interquartile Range	540-660	550-670	560-670	560-680	560-680
<b>SATR-Total Average</b>	<b>1809</b>	<b>1825</b>	<b>1841</b>	<b>1848</b>	<b>1852</b>
SATR-Total Interquartile Range	1670-1970	1680-1980	1700-1990	1700-2000	1710-2010
<b>ADM Average</b>	<b>6821</b>	<b>6861</b>	<b>6910</b>	<b>6942</b>	<b>6969</b>

*Graduate Students*

<b>Undergrad Upper Division GPA Average</b>	<b>3.58</b>	<b>3.57</b>	<b>3.57</b>	<b>3.57</b>	<b>3.59</b>
GPA Interquartile Range	3.38-3.85	3.38-3.85	3.37-3.84	3.37-3.84	3.40-3.85
<b>GRE-Verbal Average</b>	<b>571</b>	<b>575</b>	<b>580</b>	<b>582</b>	<b>588</b>
GRE-Verbal Average Percentile	74%	75%	75%	75%	76%
<b>GRE-Quantitative Average</b>	<b>669</b>	<b>677</b>	<b>685</b>	<b>694</b>	<b>700</b>
GRE-Quantitative Average Percentile	65%	67%	68%	68%	68%
<b>GRE-Analytical Writing Average</b>	<b>4.6</b>	<b>4.5</b>	<b>4.5</b>	<b>4.4</b>	<b>4.4</b>
GRE-Analytical Writing Average Percentile	58%	58%	58%	59%	61%

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**ACADEMIC OUTCOME MEASURES**

***UCSB Grade Point Averages of Majors***

Freshmen	3.04	3.06	3.09	3.10	3.09
Undergraduates	3.07	3.05	3.08	3.09	3.08

***Mean GPA in Undergraduate Courses***

Fall Quarter	3.08	3.05	3.08	3.07	3.06
Winter Quarter	3.08	3.08	3.10	3.08	3.09
Spring Quarter	3.12	3.12	3.17	3.13	3.14

***Graduation Rates for Masters Students***

Cohort's Entering Years	2009	2010	2011	2012	2013
Cohort Size	103	113	117	97	91
After 3 years for new Masters	83%	91%	85%	89%	85%

***Graduation Rates for Ph.D. Students***

Cohort's Entering Years	2004	2005	2006	2007	2008
Cohort Size	268	285	289	309	289
After 8 years for new Doctorates	49%	60%	64%	61%	62%

***Median Time to Degree for Graduates (Elapsed Years)***

Baccalaureates	3.75	3.75	3.75	3.75	3.75
Masters	2.00	2.13	2.00	1.88	2.00
Doctorates	6.25	6.00	6.00	6.25	6.00

***Median Time to Candidacy (Elapsed Years)***

Doctoral Candidates	3.00	3.00	3.00	3.00	3.00
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***Degrees Conferred***

<b>TOTAL Baccalaureate Degrees</b>	<b>5,632</b>	<b>5,360</b>	<b>4,950</b>	<b>4,922</b>	<b>5,294</b>
<b>Total Baccalaureate Degree Recipients</b>	<b>4,971</b>	<b>4,779</b>	<b>4,463</b>	<b>4,404</b>	<b>4,774</b>
% International	2%	2%	2%	3%	6%
% Female	55%	56%	57%	58%	57%
<b>Domestic Baccalaureate Degree Recipients</b>	<b>4,882</b>	<b>4,684</b>	<b>4,372</b>	<b>4,267</b>	<b>4,496</b>
% Underrepresented	27%	28%	28%	29%	31%
% Minority	43%	47%	47%	54%	56%
<b>TOTAL Masters Degrees</b>	<b>286</b>	<b>232</b>	<b>236</b>	<b>228</b>	<b>256</b>
<b>Total Masters Degree Recipients</b>	<b>286</b>	<b>231</b>	<b>236</b>	<b>228</b>	<b>256</b>
% International	19%	16%	21%	21%	28%
% Female	56%	46%	49%	43%	50%
<b>Domestic Masters Degree Recipients</b>	<b>231</b>	<b>194</b>	<b>186</b>	<b>180</b>	<b>184</b>
% Underrepresented	16%	14%	12%	13%	16%
% Minority	26%	24%	21%	24%	32%
<b>TOTAL Doctoral Degrees</b>	<b>221</b>	<b>226</b>	<b>223</b>	<b>220</b>	<b>213</b>
<b>Total Doctoral Degree Recipients</b>	<b>221</b>	<b>226</b>	<b>223</b>	<b>220</b>	<b>213</b>
% International	14%	11%	14%	9%	15%
% Female	45%	48%	46%	44%	45%
<b>Domestic Doctoral Degree Recipients</b>	<b>191</b>	<b>201</b>	<b>192</b>	<b>201</b>	<b>181</b>
% Underrepresented	7%	10%	14%	18%	9%
% Minority	17%	18%	20%	28%	15%

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***STUDENT CREDIT UNITS BY FACULTY RANK***

***Lower Division Units***

Units from Regular Instruction	125,586	130,848	134,806	140,273	141,437
Units from Exceptional Instruction	<u>647</u>	<u>1,039</u>	<u>866</u>	<u>1,090</u>	<u>1,030</u>
<b>TOTAL Lower Division Units</b>	<b>126,233</b>	<b>131,886</b>	<b>135,671</b>	<b>141,363</b>	<b>142,467</b>
% Professor	26%	29%	25%	24%	23%
% Associate Professor	15%	13%	17%	17%	12%
% Assistant Professor	9%	8%	8%	7%	9%
% <u>Lecturer w/SOE</u>	<u>5%</u>	<u>5%</u>	<u>4%</u>	<u>5%</u>	<u>4%</u>
<b>% Permanent Faculty</b>	<b>56%</b>	<b>55%</b>	<b>53%</b>	<b>53%</b>	<b>48%</b>
% Lecturer	28%	33%	33%	34%	38%
% Assoc/Asst	14%	11%	12%	12%	12%
% Other	2%	1%	2%	1%	2%

***Upper Division Units***

Units from Regular Instruction	112,738	110,704	110,776	115,552	117,870
Units from Exceptional Instruction	<u>3,344</u>	<u>3,681</u>	<u>3,321</u>	<u>3,546</u>	<u>3,896</u>
<b>TOTAL Upper Division Units</b>	<b>116,082</b>	<b>114,385</b>	<b>114,097</b>	<b>119,098</b>	<b>121,766</b>
% Professor	39%	35%	35%	36%	38%
% Associate Professor	18%	17%	19%	18%	12%
% Assistant Professor	8%	9%	8%	8%	10%
% <u>Lecturer w/SOE</u>	<u>4%</u>	<u>4%</u>	<u>5%</u>	<u>4%</u>	<u>4%</u>
<b>% Permanent Faculty</b>	<b>69%</b>	<b>65%</b>	<b>67%</b>	<b>66%</b>	<b>64%</b>
% Lecturer	25%	28%	27%	28%	27%
% Assoc/Asst	5%	7%	6%	5%	7%
% Other	1%	1%	1%	1%	2%

***Graduate Units***

Units from Regular Instruction	8,084	7,612	7,677	7,835	7,805
Units from Exceptional Instruction	<u>12,288</u>	<u>12,028</u>	<u>11,519</u>	<u>11,041</u>	<u>11,144</u>
<b>TOTAL Graduate Units</b>	<b>20,373</b>	<b>19,640</b>	<b>19,196</b>	<b>18,876</b>	<b>18,949</b>
% Professor	65%	63%	67%	67%	68%
% Associate Professor	21%	23%	20%	19%	18%
% Assistant Professor	7%	6%	7%	8%	7%
% <u>Lecturer w/SOE</u>	<u>1%</u>	<u>1%</u>	<u>1%</u>	<u>1%</u>	<u>1%</u>
<b>% Permanent Faculty</b>	<b>94%</b>	<b>93%</b>	<b>95%</b>	<b>94%</b>	<b>94%</b>
% Lecturer	4%	5%	4%	5%	5%
% Assoc/Asst	1%	1%	0%	0%	0%
% Other	1%	1%	1%	1%	1%

***Total Units from All Class Levels***

Total Units from Regular Instruction	246,408	249,164	253,258	263,660	267,112
Total Units from Exceptional Instruction	<u>16,279</u>	<u>16,748</u>	<u>15,706</u>	<u>15,678</u>	<u>16,070</u>
<b>TOTAL Units</b>	<b>262,687</b>	<b>265,912</b>	<b>268,964</b>	<b>279,337</b>	<b>283,182</b>
% Professor	35%	34%	32%	32%	32%
% Associate Professor	17%	15%	18%	17%	13%
% Assistant Professor	8%	9%	8%	8%	9%
% <u>Lecturer w/SOE</u>	<u>4%</u>	<u>4%</u>	<u>4%</u>	<u>4%</u>	<u>4%</u>
<b>% Permanent Faculty</b>	<b>64%</b>	<b>62%</b>	<b>62%</b>	<b>61%</b>	<b>58%</b>
% Lecturer	25%	28%	28%	30%	31%
% Assoc/Asst	9%	9%	8%	8%	9%
% Other	2%	1%	1%	1%	2%

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**STUDENT FTE, ALLOCATED FACULTY FTE, AND STUDENT / FACULTY RATIOS**

***3-Quarter Average Instructional Load (Student FTE) by Course Department***

Lower Division	8,372	8,749	9,061	9,431	9,499
Upper Division	<u>7,710</u>	<u>7,595</u>	<u>7,608</u>	<u>7,942</u>	<u>8,119</u>
<b>TOTAL Undergraduate</b>	<b>16,082</b>	<b>16,344</b>	<b>16,670</b>	<b>17,373</b>	<b>17,618</b>
Graduate	1,673	1,624	1,585	1,579	1,600
<b>TOTAL 3-Qtr Average Instructional Load</b>	<b>17,755</b>	<b>17,968</b>	<b>18,255</b>	<b>18,952</b>	<b>19,219</b>

***3-Quarter Average Instructional Load (Student FTE) by Home Department of Instructor***

Lower Division	8,407	8,774	9,058	9,431	9,496
Upper Division	<u>7,825</u>	<u>7,717</u>	<u>7,703</u>	<u>8,033</u>	<u>8,162</u>
<b>TOTAL Undergraduate</b>	<b>16,232</b>	<b>16,491</b>	<b>16,761</b>	<b>17,464</b>	<b>17,658</b>
Graduate	1,673	1,624	1,585	1,579	1,600
<b>TOTAL 3-Qtr Average Instructional Load</b>	<b>17,905</b>	<b>18,115</b>	<b>18,346</b>	<b>19,043</b>	<b>19,259</b>

***Allocated Faculty/Staff FTE***

Permanent Faculty FTE	627.53	619.43	622.57	627.77	633.77
Temporary Faculty FTE	<u>155.36</u>	<u>160.40</u>	<u>171.27</u>	<u>185.83</u>	<u>185.25</u>
<b>Total Allocated Faculty FTE</b>	<b>782.89</b>	<b>779.83</b>	<b>793.84</b>	<b>813.60</b>	<b>819.02</b>
Teaching Assistant FTE	357.49	388.42	404.09	411.01	435.37
Staff FTE	337.37	337.71	333.65	332.86	343.33

***Student /Faculty Ratios***

Course Department / Allocated FTE	22.68	23.04	23.00	23.29	23.47
Home Department / Allocated FTE	22.87	23.23	23.11	23.41	23.51
UG Student (Course Department) /TA Ratio	44.99	42.08	41.25	42.27	40.47

**SPONSORED RESEARCH**

Proposals Submitted by Home Department	712	610	600	629	639
Proposal Dollars	\$273,932,127	\$257,319,222	\$305,187,798	\$297,694,214	\$292,620,016
Proposals Awarded by Home Department	413	361	356	344	353
Award Dollars	\$86,604,896	\$58,445,519	\$62,821,704	\$63,256,229	\$73,564,348
Average Award Dollars per Ladder Faculty	\$130,626	\$88,688	\$94,611	\$95,843	\$108,662
Total Research Expenditures	\$23,870,917	\$32,156,117	\$31,526,357	\$24,089,305	\$25,144,830
Instructional Improvement Grants	\$112,062	\$13,102	\$20,029	\$11,393	\$38,000
Grants Allocated by the Academic Senate*	\$322,634	\$304,536	\$469,085	\$623,007	\$911,904

\*In 2016, total grants awarded were updated from 2010-11 Academic Year forward. Research grants awarded are now reported to reflect the grant period that awardees can access and use the funds (vs. when grants were awarded). Travel grants are still reported to reflect when the awards are granted.

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**COURSE OFFERINGS, CLASS SIZE, AND TEACHING WORKLOAD**

***Number of Regular Courses Offered***

Lower Division	1,922	2,004	2,086	2,110	2,166
Upper Division	<u>1,878</u>	<u>1,912</u>	<u>1,967</u>	<u>1,918</u>	<u>1,806</u>
<b>Undergraduate TOTAL</b>	<b>3,800</b>	<b>3,916</b>	<b>4,052</b>	<b>4,028</b>	<b>3,971</b>
Graduate	678	706	704	705	682
<b>TOTAL Regular Courses Offered</b>	<b>4,478</b>	<b>4,621</b>	<b>4,757</b>	<b>4,734</b>	<b>4,653</b>

***Percent of Regular Courses Taught By Regular Rank Faculty***

*(Course Counts Assigned By Course Department)*

Lower Division	19%	16%	16%	16%	16%
Upper Division	51%	48%	50%	49%	49%
Graduate	87%	88%	89%	90%	90%

***Average Class Size of Regular Courses***

Lower Division	46	48	47	48	48
Upper Division	39	38	37	39	42
Graduate	8	8	8	8	8

***Percent of Regular Courses with Enrollments of 100+***

Lower Division	15%	15%	15%	15%	15%
Upper Division	8%	8%	9%	9%	11%

***Percent of Regular Courses with Enrollment Below the Minimum Policy***

Lower Division	11%	12%	13%	10%	11%
Upper Division	10%	11%	12%	10%	9%
Graduate	8%	10%	10%	11%	6%

***Regular Courses Taught by Regular Rank Faculty Per Filled Faculty FTE***

*(Course Counts Assigned By Home Department of Instructor)*

Undergraduate Courses	2.6	2.5	2.6	2.5	2.4
Graduate Courses	<u>1.2</u>	<u>1.2</u>	<u>1.2</u>	<u>1.2</u>	<u>1.3</u>
<b>TOTAL</b>	<b>3.8</b>	<b>3.7</b>	<b>3.8</b>	<b>3.8</b>	<b>3.7</b>

**UCSB ACADEMIC UNIT PROFILE**

**College of Letters and Science**

	2011-12	2012-13	2013-14	2014-15	2015-16
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**PERSONNEL HEADCOUNT**

**Academic Headcount**

**Ladder Faculty\***

Professor	423	427	434	431	433
Associate	158	153	147	137	135
Assistant	59	55	57	68	84
Lecturer SOE/PSOE	23	24	26	24	25
<b>Total Ladder Faculty</b>	<b>663</b>	<b>659</b>	<b>664</b>	<b>660</b>	<b>677</b>

**Non-Ladder Faculty\*\***

Lecturers	180	185	185	197	204
Acting/Adjunct	6	3	4	7	4
Visiting	20	25	24	22	19
Emeriti	14	2	11	9	8
Other	7	7	8	9	10
<b>Total Non-Ladder Faculty</b>	<b>227</b>	<b>222</b>	<b>232</b>	<b>244</b>	<b>245</b>

**Other Academic Headcount\*\***

Post-Doc Fellows	74	67	61	69	72
Professional Researchers	84	77	71	72	54
Research Assistants	127	128	119	114	114
Teaching Associate	22	38	27	27	30
Teaching Assistants	779	804	815	861	899
Tutors/Readers	84	80	76	79	84
Other Academic Staff	26	17	18	17	15
<b>Total Other Academic Headcount</b>	<b>1,196</b>	<b>1,211</b>	<b>1,187</b>	<b>1,239</b>	<b>1,268</b>

**TOTAL Academic Headcount**

<b>2,086</b>	<b>2,092</b>	<b>2,083</b>	<b>2,143</b>	<b>2,190</b>
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**Staff Headcount\*\***

Career	387	384	389	397	390
Contract/Casual	79	79	68	55	73
Student Casual	320	269	288	302	357
<b>Total Staff Headcount</b>	<b>786</b>	<b>732</b>	<b>745</b>	<b>754</b>	<b>820</b>

**TOTAL ACAD. & STAFF HDCNT**

<b>2,872</b>	<b>2,824</b>	<b>2,828</b>	<b>2,897</b>	<b>3,010</b>
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\* Ladder Faculty figures represent total academic appointments during the academic year.

\*\*Non-Ladder Faculty, Other Academic Headcount, and Staff Headcount represent figures taken from October Staff Headcount.

**LADDER FACULTY HIRES AND SEPARATIONS**

<b>New Ladder Faculty Hired</b>	<b>12</b>	<b>12</b>	<b>25</b>	<b>21</b>	<b>36</b>
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**Faculty Separations**

Retirement	19	19	16	15	15
Resignation	4	4	7	5	11
Other (Termination, Death)	0	0	1	1	1
<b>TOTAL Faculty Separations</b>	<b>23</b>	<b>23</b>	<b>24</b>	<b>21</b>	<b>27</b>

**UCSB ACADEMIC UNIT PROFILE**

**College of Letters and Science**

	2011-12	2012-13	2013-14	2014-15	2015-16
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**LADDER FACULTY PROFILE**

<b><i>Ladder Faculty Headcount</i></b>	663	659	664	660	677
<b><i>Average Years at Current Rank</i></b>					
Professor	14	13	14	14	14
Associate	7	8	8	8	9
Assistant	4	3	3	3	3
Lecturer SOE	6	6	7	6	7
<b><i>Average Faculty Salaries</i></b>					
Professor	\$124,295	\$138,118	\$143,546	\$150,277	\$159,029
Associate	\$81,608	\$85,348	\$88,482	\$92,278	\$98,768
Assistant	\$68,334	\$78,805	\$80,479	\$84,506	\$86,601
Lecturer SOE	\$88,113	\$82,430	\$86,656	\$94,813	\$99,509
<b><i>Ethnicity and Gender of Ladder Faculty</i></b>					
% Minority	20%	20%	22%	22%	23%
% Female	35%	35%	35%	35%	36%
<b><i>Average Age of All Ladder Faculty</i></b>	53	53	53	54	54
<b><i>Age Distribution of Ladder Faculty</i></b>					
<34	3%	3%	4%	4%	5%
35-39	9%	9%	8%	9%	10%
40-44	14%	14%	13%	11%	10%
45-49	12%	14%	13%	13%	13%
50-54	15%	15%	14%	14%	12%
55-59	16%	15%	15%	17%	16%
60-64	16%	14%	14%	14%	15%
65+	15%	17%	18%	19%	20%
<b><i>Average Years of Service, All Ladder Faculty</i></b>	17	17	17	17	17
<b><i>Years of Service Distribution of Ladder Faculty</i></b>					
<5	11%	9%	10%	12%	15%
5-9	19%	18%	15%	14%	12%
10-14	19%	21%	22%	22%	19%
15-19	14%	14%	13%	12%	14%
20-24	17%	15%	15%	15%	14%
25-29	9%	11%	12%	13%	13%
30+	12%	11%	12%	12%	12%



**UCSB ACADEMIC UNIT PROFILE**

**College of Letters and Science**

	2011-12	2012-13	2013-14	2014-15	2015-16
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**GRADUATE STUDENT SUPPORT**

**Fellowships & Grants**

University Fellowships & Grants	\$13,948,054	\$14,346,836	\$15,043,238	\$14,956,581	\$16,634,646
Federal & Other Gov't Fellowships & Grants	\$2,897,840	\$3,010,573	\$3,241,813	\$3,222,851	\$3,122,015
<u>Other Agency Fellowships &amp; Grants</u>	\$695,115	\$657,554	\$887,689	\$1,107,703	\$1,130,753
<b>Total Fellowships &amp; Grants</b>	<b>\$17,541,009</b>	<b>\$18,014,963</b>	<b>\$19,172,740</b>	<b>\$19,287,135</b>	<b>\$20,887,414</b>

**Academic Apprentice Salaries**

Teaching-related Salaries	\$12,949,631	\$13,652,365	\$13,544,372	\$15,048,854	\$16,000,293
<u>Research Assistant/GSR Salaries</u>	\$6,892,478	\$7,416,707	\$7,339,347	\$7,015,825	\$7,134,345
<b>Total Academic Apprentice Salaries</b>	<b>\$19,842,109</b>	<b>\$21,069,072</b>	<b>\$20,883,719</b>	<b>\$22,064,679</b>	<b>\$23,134,638</b>

**Academic Apprentice Tuition & Fee Support**

TA/RA Fee Remission	\$12,258,040	\$12,768,278	\$12,390,880	\$12,621,575	\$12,969,476
Research Assistant Tuition Remission	\$231,564	\$271,836	\$251,700	\$251,700	\$312,108
<u>Other Fee Support</u>	\$350,296	\$306,071	\$429,133	\$288,962	\$385,146
<b>Total Fee &amp; Tuition Support</b>	<b>\$12,839,900</b>	<b>\$13,346,185</b>	<b>\$13,071,713</b>	<b>\$13,162,237</b>	<b>\$13,666,730</b>

**GSHIP Supplements**

	\$2,215,697	\$2,520,234	\$2,405,248	\$2,550,880	\$2,775,696
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**Other Financial Aid**

Loans	\$7,832,704	\$5,302,119	\$4,649,792	\$4,023,954	\$3,599,040
<u>Work Study</u>	\$444,721	\$960,952	\$437,076	\$398,211	\$349,618
<b>Total Other Financial Aid</b>	<b>\$8,277,425</b>	<b>\$6,263,071</b>	<b>\$5,086,868</b>	<b>\$4,422,165</b>	<b>\$3,948,658</b>

**TOTAL Financial Support**

	<b>\$60,716,140</b>	<b>\$61,213,525</b>	<b>\$60,620,288</b>	<b>\$61,487,096</b>	<b>\$64,413,136</b>
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Earnings from Other UCSB Employment

	\$1,270,009	\$1,086,998	\$989,082	\$927,207	\$1,069,489
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**TOTAL Grad. Student Earnings & Support**

	<b>\$61,986,149</b>	<b>\$62,300,523</b>	<b>\$61,609,370</b>	<b>\$62,414,303</b>	<b>\$65,482,625</b>
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**Average Financial Support Per Graduate Student Receiving Aid**

University Fellowships & Grants	\$11,395	\$12,026	\$12,673	\$12,433	\$13,108
All Fellowships & Grants	\$12,739	\$13,276	\$14,150	\$14,078	\$14,297
Teaching-related Salaries	\$11,837	\$12,377	\$12,682	\$13,558	\$14,235
Research Assistant Salaries	\$14,634	\$15,680	\$15,290	\$15,120	\$15,409
Loans	\$14,613	\$15,687	\$14,856	\$14,686	\$15,855
Total Financial Support	\$36,313	\$37,693	\$38,150	\$38,941	\$40,183
Total Earnings & Financial Support	\$36,985	\$38,292	\$38,675	\$39,453	\$40,799

**UCSB ACADEMIC UNIT PROFILE**

**College of Letters and Science**

	2011-12	2012-13	2013-14	2014-15	2015-16
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**PERMANENT BUDGET**

***Function***

Instruction	\$111,101,681	\$114,573,103	\$116,352,183	\$120,089,980	\$126,437,960
Academic Support	\$2,695,425	\$2,791,352	\$2,789,150	\$2,926,438	\$2,978,002
Research	\$408,007	\$408,007	\$449,626	\$416,317	\$572,185
Public Service	\$16,311	\$16,188	\$16,188	\$16,188	\$16,188
Maintenance & Operation of Plant	\$0	\$0	\$0	\$0	\$0
Institutional Support	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$0	\$22,329	\$22,329	\$22,329	\$22,329
<b>TOTAL Budget</b>	<b>\$114,221,424</b>	<b>\$117,810,979</b>	<b>\$119,629,476</b>	<b>\$123,471,252</b>	<b>\$130,026,664</b>

***Sub-Account***

Academic Salaries (Sub 0)	\$92,114,124	\$95,000,603	\$96,696,098	\$99,656,418	\$105,496,974
Staff Salaries (Sub 1)	\$18,137,948	\$18,994,103	\$18,892,959	\$19,900,255	\$20,848,206
General Assistance (Sub 2)	\$550,537	\$560,058	\$604,335	\$606,778	\$566,495
Supplies & Expenses (Sub 3)	\$1,531,449	\$1,452,998	\$1,538,463	\$1,510,261	\$1,654,404
Equipment & Facilities (Sub 4)	\$710	\$710	\$710	\$710	\$0
Special Items (Sub 5)	\$523,235	\$523,250	\$523,664	\$520,366	\$467,022
Employee Benefits (Sub 6)	\$11,768	\$21,416	\$21,416	\$38,134	\$103,282
Special Items (Sub 7)	\$1,081,013	\$1,405,707	\$1,387,893	\$1,387,893	\$1,359,708
Unallocated (Sub 8)	\$1,295,560	\$942,399	\$1,056,122	\$1,037,871	\$1,012,123
Recharge (Sub 9)	(\$1,024,920)	(\$1,090,265)	(\$1,092,184)	(\$1,187,434)	(\$1,481,550)
<b>TOTAL Budget</b>	<b>\$114,221,424</b>	<b>\$117,810,979</b>	<b>\$119,629,476</b>	<b>\$123,471,252</b>	<b>\$130,026,664</b>

***Fund Source***

State General Funds	\$112,481,442	\$116,013,610	\$117,704,040	\$121,517,055	\$127,928,597
Student Fees	\$165,539	\$206,627	\$206,627	\$206,627	\$206,627
Indirect Cost Recovery	\$432,384	\$517,544	\$635,575	\$664,336	\$683,206
Gifts & Endowments	\$11,311	\$48,538	\$58,574	\$58,574	\$58,574
Sales & Services	\$207,525	\$101,437	\$101,437	\$101,437	\$101,437
Other & Special Funds	\$923,223	\$923,223	\$923,223	\$923,223	\$1,048,223
<b>TOTAL Budget</b>	<b>\$114,221,424</b>	<b>\$117,810,979</b>	<b>\$119,629,476</b>	<b>\$123,471,252</b>	<b>\$130,026,664</b>

**UCSB ACADEMIC UNIT PROFILE**

**College of Letters and Science**

	2011-12	2012-13	2013-14	2014-15	2015-16
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**ANNUAL EXPENDITURES**

***Function***

Instruction	\$164,854,298	\$170,972,569	\$183,189,852	\$194,889,652	\$204,256,414
Academic Support	\$4,511,068	\$4,572,122	\$4,579,063	\$4,948,767	\$5,152,495
Research	\$23,870,917	\$32,156,117	\$31,526,357	\$24,089,305	\$25,144,830
Public Service	\$72,937	\$43,867	\$36,784	\$49,284	\$16,833
Maintenance & Operation of Plant	\$0	\$0	\$0	\$0	\$0
Student Services	\$0	\$0	\$0	\$0	\$0
Institutional Support	(\$222)	(\$19,031)	\$45,201	\$31,390	\$26,762
Student Financial Aid	\$1,917,791	\$2,215,081	\$2,357,837	\$2,726,798	\$2,851,510
<b>TOTAL Expenditures</b>	<b>\$195,226,789</b>	<b>\$209,940,724</b>	<b>\$221,735,095</b>	<b>\$226,735,197</b>	<b>\$237,448,843</b>

***Sub-Account***

Academic Salaries (Sub 0)	\$97,782,795	\$99,681,339	\$104,597,343	\$109,272,092	\$117,504,673
Staff Salaries (Sub 1)	\$17,481,169	\$17,473,140	\$17,986,183	\$19,158,136	\$19,870,615
General Assistance (Sub 2)	\$18,978,124	\$19,545,601	\$19,868,203	\$20,182,348	\$20,995,592
Supplies & Expenses (Sub 3)	\$13,559,721	\$15,058,180	\$16,012,651	\$16,325,781	\$18,149,957
Equipment & Facilities (Sub 4)	\$1,710,699	\$2,325,398	\$2,915,661	\$2,850,781	\$3,118,258
Special Items (Sub 5)	\$3,321,769	\$2,800,806	\$3,016,425	\$3,229,407	\$2,723,076
Employee Benefits (Sub 6)	\$41,458,931	\$45,083,759	\$49,584,447	\$54,673,062	\$53,853,712
Special Items (Sub 7)	\$4,040,393	\$3,616,008	\$3,229,665	\$3,306,286	\$4,067,331
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	(\$3,106,812)	\$4,356,492	\$4,524,516	(\$2,262,696)	(\$2,834,371)
<b>TOTAL Expenditures</b>	<b>\$195,226,789</b>	<b>\$209,940,724</b>	<b>\$221,735,095</b>	<b>\$226,735,197</b>	<b>\$237,448,843</b>

***Fund Source***

State General Funds	\$158,326,456	\$165,445,692	\$177,066,168	\$189,407,412	\$198,853,395
Student Fees	\$2,838,534	\$2,795,430	\$2,871,858	\$3,028,784	\$3,415,460
Indirect Cost Recovery	\$1,166,644	\$1,363,575	\$1,196,528	\$1,319,201	\$1,313,090
Contracts & Grants	\$21,054,586	\$29,940,520	\$29,596,563	\$22,766,812	\$22,746,716
Gifts & Endowments	\$7,442,432	\$6,935,818	\$7,263,460	\$7,440,296	\$8,304,348
Sales & Services	\$2,355,086	\$1,906,434	\$2,442,096	\$1,836,556	\$1,825,570
Other & Special Funds	\$2,043,051	\$1,553,255	\$1,298,420	\$936,136	\$990,263
<b>TOTAL Expenditures</b>	<b>\$195,226,789</b>	<b>\$209,940,724</b>	<b>\$221,735,095</b>	<b>\$226,735,197</b>	<b>\$237,448,843</b>

## UCSB ACADEMIC UNIT PROFILE

### College of Letters and Science

#### *Long Term Trends on Instructional Load Enrollment and Other Departmental Data:\**

Year	LD	UD	UG Total	Grad	Total Student FTE	Allocated Faculty FTE**	Student: Faculty Ratio	Allocated TA FTE	UG:TA Ratio	Fall UG Enroll	Fall Course Enroll	Fall Total Campus HC Enroll
<b>1970-71</b>	<b>5,652</b>	<b>5,297</b>	<b>10,949</b>	<b>1,341</b>	<b>12,290</b>	<b>641.89</b>	<b>19.15</b>	<b>205.00</b>	<b>53.41</b>	<b>11,165</b>	<b>50,944</b>	<b>13,644</b>
1971-72	5,225	5,121	10,346	1,170	11,516	615.20	18.72	206.00	50.22	10,687	51,680	12,916
1972-73	4,732	5,098	9,830	1,268	11,098	592.60	18.73	181.00	54.31	10,099	48,845	12,300
1973-74	4,564	5,298	9,862	1,302	11,164	580.91	19.22	181.67	54.29	10,162	50,545	12,526
1974-75	5,125	5,736	10,861	1,272	12,133	601.07	20.19	191.75	56.64	10,923	53,373	13,277
<b>1975-76</b>	<b>5,635</b>	<b>6,120</b>	<b>11,755</b>	<b>1,364</b>	<b>13,119</b>	<b>615.34</b>	<b>21.32</b>	<b>196.42</b>	<b>59.85</b>	<b>11,281</b>	<b>56,786</b>	<b>14,584</b>
1976-77	5,494	5,996	11,490	1,315	12,805	635.23	20.16	200.00	57.45	11,259	56,027	14,691
1977-78	5,536	5,719	11,255	1,258	12,513	637.73	19.62	209.00	53.85	11,689	54,561	14,588
1978-79	5,251	5,631	10,882	1,247	12,129	637.09	19.04	215.50	50.50	11,560	51,783	14,473
1979-80	5,299	5,534	10,833	1,281	12,114	612.94	19.76	214.50	50.50	11,561	50,917	14,785
<b>1980-81</b>	<b>5,724</b>	<b>5,344</b>	<b>11,068</b>	<b>1,237</b>	<b>12,305</b>	<b>605.29</b>	<b>20.33</b>	<b>205.00</b>	<b>53.99</b>	<b>11,818</b>	<b>51,322</b>	<b>15,451</b>
1981-82	6,188	5,422	11,610	1,319	12,929	591.80	21.85	220.60	52.63	11,817	54,249	15,711
1982-83	6,633	5,661	12,294	1,200	13,494	627.42	21.51	228.33	53.84	12,436	55,301	16,163
1983-84	6,900	5,813	12,713	1,196	13,909	632.58	21.99	236.68	53.71	12,968	57,900	16,753
1984-85	6,897	5,914	12,811	1,249	14,060	652.96	21.53	247.21	51.82	13,169	58,062	16,936
<b>1985-86</b>	<b>7,208</b>	<b>5,977</b>	<b>13,185</b>	<b>1,245</b>	<b>14,430</b>	<b>710.38</b>	<b>20.31</b>	<b>258.59</b>	<b>50.99</b>	<b>13,710</b>	<b>59,822</b>	<b>17,415</b>
1986-87	8,109	5,850	13,959	1,251	15,210	697.84	21.80	264.55	52.77	14,393	63,166	18,005
1987-88	8,165	5,893	14,058	1,230	15,288	722.32	21.17	280.73	50.08	14,395	62,360	17,879
1988-89	8,436	6,268	14,704	1,259	15,963	716.06	22.29	290.11	50.68	15,205	64,804	18,571
1989-90	8,346	6,498	14,844	1,346	16,190	714.22	22.67	316.49	46.90	15,607	66,120	19,082
<b>1990-91</b>	<b>7,939</b>	<b>6,509</b>	<b>14,448</b>	<b>1,451</b>	<b>15,899</b>	<b>731.82</b>	<b>21.73</b>	<b>327.85</b>	<b>44.07</b>	<b>14,475</b>	<b>69,790</b>	<b>18,391</b>
1991-92	7,906	6,375	14,281	1,437	15,718	722.23	21.76	331.74	43.05	14,937	65,550	18,519
1992-93	8,018	6,453	14,471	1,491	15,962	719.64	22.18	316.72	45.69	15,113	65,794	18,655
1993-94	8,026	6,427	14,453	1,410	15,863	720.19	22.03	304.78	47.42	15,232	66,300	18,581
1994-95	7,694	6,404	14,098	1,449	15,547	667.73	23.28	314.94	44.76	14,510	63,839	17,834
<b>1995-96</b>	<b>7,852</b>	<b>6,578</b>	<b>14,430</b>	<b>1,431</b>	<b>15,861</b>	<b>716.87</b>	<b>22.13</b>	<b>327.26</b>	<b>44.09</b>	<b>14,981</b>	<b>66,040</b>	<b>18,224</b>
1996-97	8,064	6,557	14,621	1,402	16,023	700.48	22.87	334.28	43.74	15,343	66,835	18,531
1997-98	8,245	6,700	14,945	1,367	16,312	717.14	22.75	341.23	43.80	15,613	68,754	18,940
1998-99	8,442	6,925	15,367	1,345	16,712	727.10	22.98	365.58	42.03	15,765	70,444	19,363
1999-00	8,501	7,369	15,870	1,374	17,244	742.74	23.22	365.89	43.37	16,142	72,457	20,056
<b>2000-01</b>	<b>8,168</b>	<b>7,336</b>	<b>15,504</b>	<b>1,386</b>	<b>16,890</b>	<b>770.12</b>	<b>21.93</b>	<b>381.32</b>	<b>40.66</b>	<b>15,805</b>	<b>70,525</b>	<b>19,962</b>
2001-02	8,092	7,419	15,512	1,522	17,034	789.33	21.58	388.44	39.93	15,881	70,921	20,373
2002-03	8,162	7,344	15,506	1,629	17,135	804.61	21.30	412.67	37.57	15,834	71,359	20,559
2003-04	8,270	7,206	15,476	1,698	17,173	816.14	21.04	404.17	38.29	16,017	71,842	20,847
2004-05	8,205	7,426	15,631	1,667	17,298	811.98	21.30	393.76	39.70	16,329	72,829	21,026
<b>2005-06</b>	<b>8,026</b>	<b>7,566</b>	<b>15,593</b>	<b>1,655</b>	<b>17,248</b>	<b>828.12</b>	<b>20.83</b>	<b>390.51</b>	<b>39.93</b>	<b>16,419</b>	<b>72,758</b>	<b>21,016</b>
2006-07	8,069	7,772	15,841	1,645	17,486	826.61	21.15	406.46	38.97	16,680	72,479	21,082
2007-08	8,557	7,540	16,098	1,697	17,795	835.57	21.30	403.71	39.87	16,994	73,749	21,410
2008-09	9,040	7,727	16,767	1,687	18,454	848.60	21.75	403.64	41.54	17,413	75,647	21,868
2009-10	8,926	8,180	17,106	1,733	18,839	805.98	23.37	374.59	45.67	18,282	77,254	22,850
<b>2010-11</b>	<b>8,598</b>	<b>8,175</b>	<b>16,773</b>	<b>1,670</b>	<b>18,442</b>	<b>765.52</b>	<b>24.09</b>	<b>372.24</b>	<b>45.06</b>	<b>17,687</b>	<b>75,613</b>	<b>22,218</b>
2011-12	8,372	7,710	16,082	1,673	17,755	782.89	22.68	357.49	44.99	16,987	73,093	21,685
2012-13	8,749	7,595	16,344	1,624	17,968	779.83	23.04	388.42	42.08	17,268	73,004	21,927
2013-14	9,061	7,608	16,670	1,585	18,255	793.84	23.00	404.09	41.25	17,612	75,560	22,225
2014-15	9,431	7,942	17,373	1,579	18,952	813.60	23.29	411.01	42.27	18,493	78,472	23,051
<b>2015-16</b>	<b>9,499</b>	<b>8,119</b>	<b>17,618</b>	<b>1,600</b>	<b>19,219</b>	<b>819.02</b>	<b>23.47</b>	<b>435.37</b>	<b>40.47</b>	<b>18,812</b>	<b>80,022</b>	<b>23,497</b>

\* Three-quarter average data unless otherwise labeled.

\*\* Includes temporary FTE after 1979-80.