

**UCSB ACADEMIC UNIT PROFILE**

**Department of Linguistics**

	2012-13	2013-14	2014-15	2015-16	2016-17
<b><u>HEADCOUNT (Majors)</u></b>					
Lower Division	42	40	51	48	55
Upper Division	95	113	138	155	151
<b>TOTAL Undergraduate</b>	<b>137</b>	<b>152</b>	<b>190</b>	<b>204</b>	<b>207</b>
Masters/Unclassified	0	0	0	0	0
PhD	24	30	28	28	28
<b>TOTAL Graduate</b>	<b>24</b>	<b>30</b>	<b>28</b>	<b>28</b>	<b>28</b>
<b>TOTAL Full 3-quarter Average</b>	<b>161</b>	<b>182</b>	<b>217</b>	<b>232</b>	<b>235</b>
<i>Full 3-Quarter Average Pre-Majors</i>	-	-	-	-	-
<b><u>ETHNICITY AND GENDER (Full Three Quarter Average)</u></b>					
<i>Undergraduate</i>					
<b>TOTAL Undergraduates</b>	<b>137</b>	<b>152</b>	<b>190</b>	<b>204</b>	<b>207</b>
% International	2%	2%	3%	3%	6%
% Female	74%	72%	75%	76%	74%
<b>TOTAL Domestic Undergraduates</b>	<b>134</b>	<b>149</b>	<b>185</b>	<b>197</b>	<b>195</b>
% Underrepresented	35%	32%	43%	44%	43%
% Minority	53%	52%	62%	68%	74%
<i>Graduate</i>					
<b>TOTAL Graduates</b>	<b>24</b>	<b>30</b>	<b>28</b>	<b>28</b>	<b>28</b>
% International	3%	1%	0%	4%	4%
% Female	57%	58%	49%	52%	56%
<b>TOTAL Domestic Graduates</b>	<b>23</b>	<b>30</b>	<b>28</b>	<b>27</b>	<b>27</b>
% Underrepresented	4%	6%	14%	15%	26%
% Minority	13%	9%	18%	22%	33%
<b><u>ADMISSIONS</u></b>					
<i>Freshmen Student Admissions</i>					
Admissions	131	117	123	137	175
Enrolled	21	19	24	25	33
<b>% Matriculating (Take Rate)</b>	<b>16%</b>	<b>16%</b>	<b>20%</b>	<b>18%</b>	<b>19%</b>
<i>Advanced Standing (Transfer) Student Admissions</i>					
Admissions	60	80	67	68	95
Enrolled	3	14	6	10	10
<b>% Matriculating (Take Rate)</b>	<b>5%</b>	<b>18%</b>	<b>9%</b>	<b>15%</b>	<b>11%</b>
<i>Graduate Student Admissions</i>					
Applications	74	71	61	77	98
Admissions	6	10	9	6	10
<b>% Admitted</b>	<b>8%</b>	<b>14%</b>	<b>15%</b>	<b>8%</b>	<b>10%</b>
Enrolled	3	8	4	6	4
<b>% Matriculating (Take Rate)</b>	<b>50%</b>	<b>80%</b>	<b>44%</b>	<b>100%</b>	<b>40%</b>

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**NEW STUDENT ACADEMIC ACHIEVEMENT**

*Undergraduates*

<b>New Frosh H.S. GPA Average</b>	<b>3.77</b>	<b>3.85</b>	<b>3.87</b>	<b>3.91</b>	<b>3.93</b>
H.S. GPA Interquartile Range	3.60-3.85	3.72-4.06	3.75-4.00	3.76-4.12	3.73-4.12
<b>Transfer College GPA Average</b>	<b>3.54</b>	<b>3.52</b>	<b>3.53</b>	<b>3.36</b>	<b>3.36</b>
GPA Interquartile Range	3.32-3.86	3.28-3.78	3.29-3.81	3.20-3.50	3.15-3.56
<b>SATR-Critical Reading Average</b>	<b>622</b>	<b>634</b>	<b>607</b>	<b>612</b>	<b>627</b>
SATR-Critical Reading Interquartile Range	570-660	580-690	550-655	550-680	550-710
<b>SATR-Math Average</b>	<b>600</b>	<b>619</b>	<b>575</b>	<b>586</b>	<b>612</b>
SATR-Math Interquartile Range	560-650	560-680	530-630	520-630	550-660
<b>SATR-Writing Average</b>	<b>637</b>	<b>641</b>	<b>616</b>	<b>608</b>	<b>618</b>
SATR-Writing Interquartile Range	570-680	600-680	550-665	530-680	590-680
<b>SATR-Total Average</b>	<b>1859</b>	<b>1894</b>	<b>1799</b>	<b>1806</b>	<b>1857</b>
SATR-Total Interquartile Range	1690-2000	1760-2000	1620-1990	1690-1920	1730-2010
<b>ADM Average</b>	<b>6903</b>	<b>7037</b>	<b>6904</b>	<b>6944</b>	<b>7050</b>

*Graduate Students*

<b>Undergrad Upper Division GPA Average</b>	<b>3.74</b>	<b>3.82</b>	<b>3.75</b>	<b>3.80</b>	<b>3.50</b>
GPA Interquartile Range	3.42-4.00	3.73-3.93	3.56-3.94	3.65-3.93	3.25-3.75
<b>GRE-Verbal Average*</b>	<b>165</b>	<b>166</b>	<b>167</b>	<b>165</b>	<b>157</b>
GRE-Verbal Average Percentile	95%	95%	96%	94%	71%
<b>GRE-Quantitative Average*</b>	<b>151</b>	<b>161</b>	<b>159</b>	<b>159</b>	<b>148</b>
GRE-Quantitative Average Percentile	55%	82%	70%	72%	34%
<b>GRE-Analytical Writing Average</b>	<b>4.7</b>	<b>4.8</b>	<b>4.9</b>	<b>4.8</b>	<b>4.0</b>
GRE-Analytical Writing Average Percentile	77%	80%	89%	85%	59%

**ENROLLED STUDENT ACADEMIC ACHIEVEMENT**

*Undergraduates*

<b>New Frosh H.S. GPA Average</b>	<b>3.83</b>	<b>3.87</b>	<b>3.85</b>	<b>3.86</b>	<b>3.89</b>
H.S. GPA Interquartile Range	3.66-4.04	3.71-4.05	3.70-4.03	3.70-4.00	3.73-4.09
<b>Transfer College GPA Average</b>	<b>3.51</b>	<b>3.52</b>	<b>3.50</b>	<b>3.39</b>	<b>3.34</b>
GPA Interquartile Range	3.40-3.57	3.28-3.78	3.29-3.77	3.21-3.53	3.18-3.43
<b>SATR-Critical Reading Average</b>	<b>616</b>	<b>619</b>	<b>608</b>	<b>608</b>	<b>615</b>
SATR-Critical Reading Interquartile Range	550-670	560-680	560-660	550-670	555-670
<b>SATR-Math Average</b>	<b>597</b>	<b>612</b>	<b>595</b>	<b>595</b>	<b>605</b>
SATR-Math Interquartile Range	550-650	560-650	550-640	540-650	540-660
<b>SATR-Writing Average</b>	<b>618</b>	<b>622</b>	<b>615</b>	<b>610</b>	<b>616</b>
SATR-Writing Interquartile Range	560-690	570-680	560-660	550-660	560-680
<b>SATR-Total Average</b>	<b>1831</b>	<b>1853</b>	<b>1818</b>	<b>1813</b>	<b>1836</b>
SATR-Total Interquartile Range	1680-1990	1730-1990	1680-1970	1670-1980	1690-2000
<b>ADM Average</b>	<b>6892</b>	<b>6940</b>	<b>6910</b>	<b>6883</b>	<b>6979</b>

*Graduate Students*

<b>Undergrad Upper Division GPA Average</b>	<b>3.68</b>	<b>3.72</b>	<b>3.74</b>	<b>3.74</b>	<b>3.72</b>
GPA Interquartile Range	3.50-3.90	3.56-3.90	3.64-3.91	3.65-3.91	3.65-3.90
<b>GRE-Verbal Average*</b>	<b>164</b>	<b>165</b>	<b>165</b>	<b>165</b>	<b>164</b>
GRE-Verbal Average Percentile	91%	94%	94%	94%	91%
<b>GRE-Quantitative Average*</b>	<b>155</b>	<b>157</b>	<b>157</b>	<b>157</b>	<b>156</b>
GRE-Quantitative Average Percentile	69%	74%	72%	71%	67%
<b>GRE-Analytical Writing Average</b>	<b>5.1</b>	<b>5.1</b>	<b>5.0</b>	<b>4.9</b>	<b>4.8</b>
GRE-Analytical Writing Average Percentile	75%	77%	78%	79%	80%

Note: "--" = Data suppressed due to low cell count

\*In 2017, GRE Verbal and Quantitative scores were updated from 2012-13 Academic Year forward to reflect scores on 130-170 point scale (vs. 200-800 scale).

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**ACADEMIC OUTCOME MEASURES**

***UCSB Grade Point Averages of Majors***

Freshmen	3.19	3.22	3.24	3.35	3.30
Undergraduates	3.16	3.24	3.23	3.20	3.25

***Mean GPA in Undergraduate Courses***

Fall Quarter	3.07	3.13	3.36	3.35	3.34
Winter Quarter	3.19	3.25	3.39	3.43	3.42
Spring Quarter	3.16	3.50	3.42	3.43	3.38

***Graduation Rates for Masters Students***

Cohort's Entering Year	2010	2011	2012	2013	2014
Cohort Size	0	0	0	0	0
After 3 years for new Masters	-	-	-	-	-

***Graduation Rates for Ph.D. Students***

Cohort's Entering Year	2005	2006	2007	2008	2009
Cohort Size	9	2	4	4	3
After 8 years for new Doctorates	33%	100%	75%	75%	33%

***Median Time to Degree for Graduates (Elapsed Years)***

Baccalaureates	3.75	3.75	3.75	3.75	3.75
Masters	2.75	2.75	5.75	2.50	2.25
Doctorates	7.63	7.63	6.75	6.75	6.00

***Median Time to Candidacy (Elapsed Years)***

Doctoral Candidates	4.00	3.50	3.75	4.00	4.00
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***Degrees Conferred***

<b>TOTAL Baccalaureate Degrees</b>	<b>50</b>	<b>35</b>	<b>58</b>	<b>68</b>	<b>88</b>
% International	2%	3%	5%	1%	3%
% Female	72%	69%	78%	75%	66%
<b>Domestic Baccalaureate Degree Recipients</b>	<b>49</b>	<b>34</b>	<b>55</b>	<b>67</b>	<b>84</b>
% Underrepresented	33%	18%	27%	39%	48%
% Minority	47%	32%	55%	60%	73%

**TOTAL Masters Degrees**

	<b>5</b>	<b>2</b>	<b>1</b>	<b>7</b>	<b>1</b>
% International	0%	0%	0%	0%	0%
% Female	40%	50%	100%	57%	100%

**Domestic Masters Degree Recipients**

	<b>5</b>	<b>2</b>	<b>1</b>	<b>7</b>	<b>1</b>
% Underrepresented	0%	0%	0%	29%	100%
% Minority	20%	0%	0%	29%	100%

**TOTAL Doctoral Degrees**

	<b>2</b>	<b>2</b>	<b>4</b>	<b>5</b>	<b>2</b>
% International	0%	50%	0%	0%	0%
% Female	50%	50%	25%	80%	50%

**Domestic Doctoral Degree Recipients**

	<b>2</b>	<b>1</b>	<b>4</b>	<b>5</b>	<b>2</b>
% Underrepresented	0%	0%	0%	0%	0%
% Minority	0%	0%	0%	0%	0%

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**2012-13      2013-14      2014-15      2015-16      2016-17**

**STUDENT CREDIT UNITS BY FACULTY RANK**

***Lower Division Units***

Units from Regular Instruction	1,512	1,688	1,815	2,362	2,834
Units from Exceptional Instruction	<u>31</u>	<u>32</u>	<u>29</u>	<u>26</u>	<u>30</u>
<b>TOTAL Lower Division Units</b>	<b>1,543</b>	<b>1,720</b>	<b>1,844</b>	<b>2,388</b>	<b>2,864</b>
% Professor	0%	0%	0%	0%	0%
% Associate Professor	0%	0%	0%	0%	0%
% Assistant Professor	12%	10%	2%	0%	0%
% <u>Lecturer w/SOE</u>	<u>1%</u>	<u>2%</u>	<u>0%</u>	<u>1%</u>	<u>0%</u>
<b>% Permanent Faculty</b>	<b>14%</b>	<b>11%</b>	<b>2%</b>	<b>1%</b>	<b>0%</b>
% Lecturer	86%	89%	81%	85%	100%
% Assoc/Asst	0%	0%	16%	13%	0%
% Other	0%	0%	1%	1%	0%

***Upper Division Units***

Units from Regular Instruction	1,020	1,168	1,463	1,401	1,731
Units from Exceptional Instruction	<u>44</u>	<u>101</u>	<u>54</u>	<u>105</u>	<u>101</u>
<b>TOTAL Upper Division Units</b>	<b>1,064</b>	<b>1,269</b>	<b>1,517</b>	<b>1,506</b>	<b>1,832</b>
% Professor	52%	48%	46%	39%	35%
% Associate Professor	6%	6%	0%	8%	0%
% Assistant Professor	10%	18%	27%	24%	37%
% <u>Lecturer w/SOE</u>	<u>6%</u>	<u>5%</u>	<u>5%</u>	<u>5%</u>	<u>4%</u>
<b>% Permanent Faculty</b>	<b>74%</b>	<b>76%</b>	<b>77%</b>	<b>75%</b>	<b>76%</b>
% Lecturer	26%	24%	14%	19%	24%
% Assoc/Asst	0%	0%	6%	6%	0%
% Other	0%	0%	3%	0%	0%

***Graduate Units***

Units from Regular Instruction	213	277	238	322	222
Units from Exceptional Instruction	<u>140</u>	<u>193</u>	<u>195</u>	<u>163</u>	<u>172</u>
<b>TOTAL Graduate Units</b>	<b>353</b>	<b>470</b>	<b>433</b>	<b>485</b>	<b>394</b>
% Professor	77%	79%	85%	72%	75%
% Associate Professor	9%	7%	0%	0%	0%
% Assistant Professor	11%	12%	13%	24%	19%
% <u>Lecturer w/SOE</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>1%</u>	<u>0%</u>
<b>% Permanent Faculty</b>	<b>97%</b>	<b>98%</b>	<b>98%</b>	<b>97%</b>	<b>95%</b>
% Lecturer	3%	2%	2%	3%	5%
% Assoc/Asst	0%	0%	0%	0%	0%
% Other	0%	0%	0%	0%	0%

***Total Units from All Class Levels***

Total Units from Regular Instruction	2,745	3,133	3,516	4,085	4,787
Total Units from Exceptional Instruction	<u>215</u>	<u>327</u>	<u>278</u>	<u>294</u>	<u>303</u>
<b>TOTAL Units</b>	<b>2,960</b>	<b>3,460</b>	<b>3,794</b>	<b>4,379</b>	<b>5,090</b>
% Professor	28%	28%	28%	21%	19%
% Associate Professor	3%	3%	0%	3%	0%
% Assistant Professor	11%	13%	13%	11%	15%
% <u>Lecturer w/SOE</u>	<u>3%</u>	<u>2%</u>	<u>2%</u>	<u>2%</u>	<u>2%</u>
<b>% Permanent Faculty</b>	<b>46%</b>	<b>47%</b>	<b>43%</b>	<b>37%</b>	<b>35%</b>
% Lecturer	54%	53%	45%	53%	65%
% Assoc/Asst	0%	0%	10%	9%	0%
% Other	0%	0%	2%	1%	0%

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**STUDENT FTE, ALLOCATED FACULTY FTE, AND STUDENT / FACULTY RATIOS**

***3-Quarter Average Instructional Load (Student FTE) by Course Department***

Lower Division	103	115	123	159	191
Upper Division	<u>71</u>	<u>85</u>	<u>101</u>	<u>100</u>	<u>122</u>
<b>TOTAL Undergraduate</b>	<b>174</b>	<b>199</b>	<b>224</b>	<b>260</b>	<b>313</b>
Graduate	24	30	27	27	27
<b>TOTAL 3-Qtr Average Instructional Load</b>	<b>198</b>	<b>229</b>	<b>251</b>	<b>287</b>	<b>340</b>

***3-Quarter Average Instructional Load (Student FTE) by Home Department of Instructor***

Lower Division	96	115	123	159	192
Upper Division	<u>70</u>	<u>81</u>	<u>103</u>	<u>102</u>	<u>132</u>
<b>TOTAL Undergraduate</b>	<b>167</b>	<b>196</b>	<b>226</b>	<b>261</b>	<b>324</b>
Graduate	24	30	27	27	27
<b>TOTAL 3-Qtr Average Instructional Load</b>	<b>191</b>	<b>226</b>	<b>253</b>	<b>289</b>	<b>351</b>

***Allocated Faculty/Staff FTE***

Permanent Faculty FTE	8.33	8.33	8.33	8.50	9.50
Temporary Faculty FTE	<u>0.89</u>	<u>1.00</u>	<u>1.45</u>	<u>1.23</u>	<u>1.96</u>
<b>Total Allocated Faculty FTE</b>	<b>9.22</b>	<b>9.33</b>	<b>9.78</b>	<b>9.73</b>	<b>11.46</b>
Teaching Assistant FTE	3.17	3.84	3.76	4.83	6.16
Staff FTE	0.00	0.00	0.00	0.00	0.00

***Student /Faculty Ratios***

Course Department / Allocated FTE	21.49	24.54	25.65	29.49	29.70
Home Department / Allocated FTE	20.68	24.19	25.87	29.67	30.63
UG Student (Course Department) /TA Ratio	54.94	51.90	59.59	53.75	50.82

**SPONSORED RESEARCH**

Proposals Submitted by Home Department	7	4	5	7	12
Proposal Dollars	\$161,679	\$173,055	\$128,394	\$782,269	\$1,430,935
Proposals Awarded by Home Department	5	1	3	1	8
Award Dollars	\$131,926	\$14,671	\$75,986	\$2,973	\$425,915
Average Award Dollars per Ladder Faculty	\$13,193	\$1,467	\$7,599	\$270	\$35,493
Total Research Expenditures	\$58,463	\$90,020	(\$248)	\$26,515	\$9,235
Instructional Improvement Grants	\$0	\$0	\$0	\$0	\$0
Grants Allocated by the Academic Senate*	\$10,813	\$8,813	\$17,196	\$47,960	\$28,950

\*In 2016, total grants awarded were updated from 2010-11 Academic Year forward. Research grants awarded are now reported to reflect the grant period that awardees can access and use the funds (vs. when grants were awarded). Travel grants are still reported to reflect when the awards are granted.

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***COURSE OFFERINGS, CLASS SIZE, AND TEACHING WORKLOAD***

***Number of Regular Courses Offered***

Lower Division	38	46	54	64	72
Upper Division	<u>18</u>	<u>19</u>	<u>20</u>	<u>20</u>	<u>23</u>
<b>Undergraduate TOTAL</b>	<b>56</b>	<b>65</b>	<b>74</b>	<b>84</b>	<b>95</b>
Graduate	30	27	23	26	20
<b>TOTAL Regular Courses Offered</b>	<b>85</b>	<b>91</b>	<b>96</b>	<b>110</b>	<b>115</b>

***Percent of Regular Courses Taught By Regular Rank Faculty***

*(Course Counts Assigned By Course Department)*

Lower Division	0%	0%	2%	0%	0%
Upper Division	50%	50%	47%	51%	66%
Graduate	93%	90%	96%	96%	100%

***Average Class Size of Regular Courses***

Lower Division	30	28	26	28	30
Upper Division	41	40	50	53	56
Graduate	6	7	8	10	10

***Percent of Regular Courses with Enrollments of 100+***

Lower Division	11%	9%	8%	8%	7%
Upper Division	0%	7%	1%	3%	11%

***Percent of Regular Courses with Enrollment Below the Minimum Policy***

Lower Division	0%	2%	4%	8%	3%
Upper Division	0%	5%	5%	5%	4%
Graduate	20%	4%	9%	0%	15%

***Regular Courses Taught by Regular Rank Faculty Per Filled Faculty FTE***

*(Course Counts Assigned By Home Department of Instructor)*

Undergraduate Courses	1.0	1.3	1.5	1.3	2.0
Graduate Courses	<u>3.6</u>	<u>3.1</u>	<u>2.9</u>	<u>3.1</u>	<u>2.3</u>
<b>TOTAL</b>	<b>4.6</b>	<b>4.4</b>	<b>4.4</b>	<b>4.4</b>	<b>4.3</b>

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**PERSONNEL HEADCOUNT**

**Academic Headcount**

**Ladder Faculty\***

Professor	7	7	7	7	7
Associate	1	1	0	0	0
Assistant	1	1	2	3	4
<u>Lecturer SOE/PSOE</u>	1	1	1	1	1
<b>Total Ladder Faculty</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>11</b>	<b>12</b>

**Non-Ladder Faculty\*\***

Lecturers	7	8	0	0	0
Acting/Adjunct	0	0	0	0	0
Visiting	1	1	0	0	0
Emeriti	0	0	0	0	0
<u>Other</u>	1	1	0	0	0
<b>Total Non-Ladder Faculty</b>	<b>9</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Other Academic Headcount\*\***

Post-Doc Fellows	2	1	0	0	0
Professional Researchers	0	0	0	0	0
Research Assistants	0	1	0	0	0
Teaching Associate	0	0	0	0	0
Teaching Assistants	8	12	0	0	0
Tutors/Readers	0	0	0	0	0
<u>Other Academic Staff</u>	0	0	0	0	0
<b>Total Other Academic Headcount</b>	<b>10</b>	<b>14</b>	<b>0</b>	<b>0</b>	<b>0</b>

**TOTAL Academic Headcount**

<b>29</b>	<b>34</b>	<b>10</b>	<b>11</b>	<b>12</b>
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**Staff Headcount\*\***

Career	0	0	0	0	0
Contract/Casual	1	1	0	0	0
<u>Student Casual</u>	4	2	0	0	0
<b>Total Staff Headcount</b>	<b>5</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>

**TOTAL ACAD. & STAFF HDCNT**

<b>34</b>	<b>37</b>	<b>10</b>	<b>11</b>	<b>12</b>
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\* Ladder Faculty figures represent total academic appointments during the academic year.

\*\*Non-Ladder Faculty, Other Academic Headcount, and Staff Headcount represent figures taken from October Staff Headcount. As of 2014-15, headcounts are rolled up into one of the four Administrative Support Center (Arts, HSSB, Phelps, & South Hall)

**LADDER FACULTY HIRES AND SEPARATIONS**

**New Ladder Faculty Hired**

0	0	1	1	1
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**Faculty Separations**

Retirement	0	1	0	0	0
Resignation	0	0	0	0	0
<u>Other (Termination, Death)</u>	0	0	0	0	0
<b>TOTAL Faculty Separations</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>





**UCSB ACADEMIC UNIT PROFILE**

**Department of Linguistics**

	2012-13	2013-14	2014-15	2015-16	2016-17
<b><i>GRADUATE STUDENT SUPPORT</i></b>					
<b>Fellowships &amp; Grants</b>					
University Fellowships & Grants	\$446,851	\$723,374	\$427,909	\$517,906	\$437,203
Federal & Other Gov't Fellowships & Grants	\$133,659	\$156,029	\$202,127	\$112,986	\$289,614
<u>Other Agency Fellowships &amp; Grants</u>	\$21,999	\$85,945	\$56,242	\$13,500	\$35,383
<b>Total Fellowships &amp; Grants</b>	<b>\$602,509</b>	<b>\$965,348</b>	<b>\$686,278</b>	<b>\$644,392</b>	<b>\$762,200</b>
<b>Academic Apprentice Salaries</b>					
Teaching-related Salaries	\$122,461	\$141,240	\$206,108	\$255,453	\$288,245
<u>Research Assistant/GSR Salaries</u>	\$17,162	\$28,388	\$22,109	\$30,365	\$35,364
<b>Total Academic Apprentice Salaries</b>	<b>\$139,623</b>	<b>\$169,628</b>	<b>\$228,217</b>	<b>\$285,818</b>	<b>\$323,609</b>
<b>Academic Apprentice Tuition &amp; Fee Support</b>					
TA/RA Fee Remission	\$130,813	\$130,846	\$151,289	\$168,231	\$184,410
Research Assistant Tuition Remission	\$0	\$0	\$0	\$0	\$0
<u>Other Fee Support</u>	\$0	\$0	\$0	\$0	\$8,196
<b>Total Fee &amp; Tuition Support</b>	<b>\$130,813</b>	<b>\$130,846</b>	<b>\$151,289</b>	<b>\$168,231</b>	<b>\$192,606</b>
<b>GSHIP Supplements</b>	<b>\$27,072</b>	<b>\$26,144</b>	<b>\$31,672</b>	<b>\$36,960</b>	<b>\$44,100</b>
<b>Other Financial Aid</b>					
Loans	\$22,441	\$36,541	\$44,931	\$12,862	\$6,597
<u>Work Study</u>	\$6,000	\$3,000	\$6,000	\$8,000	\$7,000
<b>Total Other Financial Aid</b>	<b>\$28,441</b>	<b>\$39,541</b>	<b>\$50,931</b>	<b>\$20,862</b>	<b>\$13,597</b>
<b>TOTAL Financial Support</b>	<b>\$928,458</b>	<b>\$1,331,507</b>	<b>\$1,148,387</b>	<b>\$1,156,263</b>	<b>\$1,336,112</b>
Earnings from Other UCSB Employment	\$23,766	\$22,215	\$31,465	\$57,846	\$63,093
<b><i>TOTAL Grad. Student Earnings &amp; Support</i></b>	<b>\$952,224</b>	<b>\$1,353,722</b>	<b>\$1,179,852</b>	<b>\$1,214,109</b>	<b>\$1,399,205</b>
<b>Average Financial Support Per Graduate Student Receiving Aid</b>					
University Fellowships & Grants	\$18,619	\$25,835	\$16,458	\$17,859	\$15,076
All Fellowships & Grants	\$20,776	\$25,404	\$19,063	\$17,416	\$26,283
Teaching-related Salaries	\$10,205	\$9,416	\$12,124	\$12,773	\$13,102
Research Assistant Salaries	\$8,581	\$14,194	\$22,109	\$30,365	\$17,682
Loans	\$11,221	\$9,135	\$11,233	\$12,862	\$6,597
Total Financial Support	\$37,138	\$44,384	\$41,014	\$39,871	\$46,073
Total Earnings & Financial Support	\$38,089	\$45,124	\$42,138	\$41,866	\$48,248

**UCSB ACADEMIC UNIT PROFILE**

**Department of Linguistics**

**2012-13      2013-14      2014-15      2015-16      2016-17**

**PERMANENT BUDGET**

***Function***

Instruction	\$1,181,205	\$1,130,627	\$1,182,225	\$1,221,633	\$1,559,027
Academic Support	\$0	\$0	\$0	\$0	\$0
Research	\$0	\$0	\$0	\$0	\$0
Public Service	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$0	\$0	\$0	\$0	\$0
<b>TOTAL Budget</b>	<b>\$1,181,205</b>	<b>\$1,130,627</b>	<b>\$1,182,225</b>	<b>\$1,221,633</b>	<b>\$1,559,027</b>

***Sub-Account***

Academic Salaries (Sub 0)	\$1,181,205	\$1,130,627	\$1,182,225	\$1,221,633	\$1,559,027
Staff Salaries (Sub 1)	\$0	\$0	\$0	\$0	\$0
General Assistance (Sub 2)	\$0	\$0	\$0	\$0	\$0
Supplies & Expenses (Sub 3)	\$0	\$0	\$0	\$0	\$0
Equipment & Facilities (Sub 4)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 5)	\$0	\$0	\$0	\$0	\$0
Employee Benefits (Sub 6)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 7)	\$0	\$0	\$0	\$0	\$0
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	\$0	\$0	\$0	\$0	\$0
<b>TOTAL Budget</b>	<b>\$1,181,205</b>	<b>\$1,130,627</b>	<b>\$1,182,225</b>	<b>\$1,221,633</b>	<b>\$1,559,027</b>

***Fund Source***

State General Funds	\$1,181,205	\$1,130,627	\$1,182,225	\$1,221,633	\$1,559,027
Student Fees	\$0	\$0	\$0	\$0	\$0
Indirect Cost Recovery	\$0	\$0	\$0	\$0	\$0
Gifts & Endowments	\$0	\$0	\$0	\$0	\$0
Sales & Services	\$0	\$0	\$0	\$0	\$0
Other & Special Funds	\$0	\$0	\$0	\$0	\$0
<b>TOTAL Budget</b>	<b>\$1,181,205</b>	<b>\$1,130,627</b>	<b>\$1,182,225</b>	<b>\$1,221,633</b>	<b>\$1,559,027</b>

**UCSB ACADEMIC UNIT PROFILE**

**Department of Linguistics**

	2012-13	2013-14	2014-15	2015-16	2016-17
<b><u>ANNUAL EXPENDITURES</u></b>					
<b><i>Function</i></b>					
Instruction	\$2,396,030	\$2,363,690	\$2,570,710	\$2,928,665	\$3,516,656
Academic Support	\$0	\$0	\$0	\$0	\$0
Research	\$58,463	\$90,020	(\$248)	\$26,515	\$9,235
Public Service	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$0	\$4,200	\$8,600	\$2,000	\$0
<b>TOTAL Expenditures</b>	<b>\$2,454,493</b>	<b>\$2,457,910</b>	<b>\$2,579,062</b>	<b>\$2,957,180</b>	<b>\$3,525,891</b>
<b><i>Sub-Account</i></b>					
Academic Salaries (Sub 0)	\$1,668,334	\$1,649,003	\$1,737,824	\$2,103,227	\$2,469,998
Staff Salaries (Sub 1)	\$0	\$0	\$0	\$0	\$0
General Assistance (Sub 2)	\$64,530	\$69,957	\$28,283	\$38,051	\$27,613
Supplies & Expenses (Sub 3)	\$46,025	\$72,874	\$107,066	\$70,119	\$100,532
Equipment & Facilities (Sub 4)	\$0	\$0	\$0	\$0	\$69,664
Special Items (Sub 5)	\$34,208	\$8,151	\$10,221	\$3,699	\$0
Employee Benefits (Sub 6)	\$600,882	\$639,106	\$691,660	\$731,639	\$851,501
Special Items (Sub 7)	\$40,515	\$18,819	\$4,010	\$10,446	\$6,583
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	\$0	\$0	\$0	\$0	\$0
<b>TOTAL Expenditures</b>	<b>\$2,454,493</b>	<b>\$2,457,910</b>	<b>\$2,579,062</b>	<b>\$2,957,180</b>	<b>\$3,525,891</b>
<b><i>Fund Source</i></b>					
State General Funds	\$2,367,697	\$2,356,783	\$2,524,280	\$2,932,467	\$3,486,982
Student Fees	\$94	\$2,306	\$7,850	\$12,307	\$14,595
Indirect Cost Recovery	\$2,343	\$26,098	\$1,736	\$465	\$1,145
Contracts & Grants	\$1,575	\$1,800	\$1,800	\$3,000	\$6,403
Gifts & Endowments	\$4,355	\$6,923	\$7,737	\$2,000	\$7,955
Sales & Services	\$72,048	\$56,085	\$30,740	\$548	\$0
Other & Special Funds	\$6,382	\$7,914	\$4,919	\$6,393	\$8,811
<b>TOTAL Expenditures</b>	<b>\$2,454,493</b>	<b>\$2,457,910</b>	<b>\$2,579,062</b>	<b>\$2,957,180</b>	<b>\$3,525,891</b>

## UCSB ACADEMIC UNIT PROFILE

### Department of Linguistics

#### *Long Term Trends on Instructional Load Enrollment and Other Departmental Data:\**

Year	LD	UD	UG Total	Grad	Total Student FTE	Allocated Faculty FTE**	Student: Faculty Ratio	Allocated TA FTE	UG:TA Ratio	Fall UG Enroll	Fall Course Enroll	Fall Total Campus HC Enroll
<b>1970-71</b>	<b>11</b>	<b>9</b>	<b>20</b>	-	<b>20</b>	<b>3.00</b>	<b>6.67</b>	-	-	-	<b>141</b>	<b>13,644</b>
1971-72	16	15	31	-	31	3.00	10.33	-	-	-	172	12,916
1972-73	21	18	39	-	39	3.00	13.00	-	-	-	133	12,300
1973-74	22	16	38	-	38	3.00	12.67	-	-	22	135	12,526
1974-75	17	20	37	-	37	3.00	12.33	0.25	148.00	21	135	13,277
<b>1975-76</b>	<b>28</b>	<b>26</b>	<b>54</b>	-	<b>54</b>	<b>3.00</b>	<b>18.00</b>	-	-	<b>28</b>	<b>156</b>	<b>14,584</b>
1976-77	35	25	60	-	60	3.00	20.00	-	-	29	201	14,691
1977-78	38	48	86	-	86	3.00	28.67	-	-	33	257	14,588
1978-79	34	54	88	-	88	4.00	22.00	-	-	29	488	14,473
1979-80	31	70	101	-	101	4.00	25.25	-	-	23	506	14,785
<b>1980-81</b>	<b>25</b>	<b>54</b>	<b>79</b>	-	<b>79</b>	<b>5.00</b>	<b>15.80</b>	-	-	<b>15</b>	<b>294</b>	<b>15,451</b>
1981-82	36	48	84	-	84	6.49	12.94	2.00	42.00	19	275	15,711
1982-83	41	46	87	-	87	7.50	11.60	1.00	87.00	15	181	16,163
1983-84	43	54	97	-	97	8.45	11.48	-	-	17	365	16,753
1984-85	39	43	82	-	82	9.00	9.11	-	-	20	347	16,936
<b>1985-86</b>	<b>39</b>	<b>40</b>	<b>79</b>	-	<b>79</b>	<b>8.88</b>	<b>8.90</b>	-	-	<b>24</b>	<b>445</b>	<b>17,415</b>
1986-87	41	49	90	-	90	11.00	8.18	-	-	26	442	18,005
1987-88	32	46	78	-	78	12.06	6.47	-	-	22	334	17,879
1988-89	26	68	94	-	94	12.43	7.56	-	-	20	312	18,571
1989-90	44	43	87	10	97	9.00	10.78	1.17	74.36	26	417	19,082
<b>1990-91</b>	<b>37</b>	<b>49</b>	<b>86</b>	<b>15</b>	<b>101</b>	<b>9.11</b>	<b>11.09</b>	<b>1.58</b>	<b>54.48</b>	<b>28</b>	<b>417</b>	<b>18,391</b>
1991-92	39	52	91	18	109	9.58	11.38	2.41	37.76	34	382	18,519
1992-93	38	57	95	25	120	11.18	10.73	2.84	33.45	43	350	18,655
1993-94	35	57	92	22	114	12.54	9.09	4.09	22.49	34	532	18,581
1994-95	47	63	110	26	136	11.65	11.67	4.09	26.89	38	552	17,834
<b>1995-96</b>	<b>49</b>	<b>92</b>	<b>141</b>	<b>24</b>	<b>165</b>	<b>14.41</b>	<b>11.45</b>	<b>2.17</b>	<b>64.98</b>	<b>47</b>	<b>600</b>	<b>18,224</b>
1996-97	46	83	129	25	154	11.31	13.62	5.07	25.44	59	440	18,531
1997-98	53	76	129	28	157	10.73	14.65	5.24	24.59	59	589	18,940
1998-99	58	75	133	29	162	10.27	15.79	5.58	23.83	58	607	19,363
1999-00	54	72	125	28	153	11.17	13.74	4.69	26.75	65	507	20,056
<b>2000-01</b>	<b>51</b>	<b>66</b>	<b>117</b>	<b>27</b>	<b>144</b>	<b>11.01</b>	<b>13.08</b>	<b>5.00</b>	<b>23.46</b>	<b>58</b>	<b>504</b>	<b>19,962</b>
2001-02	54	63	117	29	145	11.12	13.06	4.34	26.88	58	554	20,373
2002-03	57	64	121	29	150	12.84	11.66	3.50	34.52	58	547	20,559
2003-04	51	65	116	30	145	12.42	11.70	3.67	31.48	60	537	20,847
2004-05	57	75	132	26	158	12.00	13.16	4.33	30.42	68	539	21,026
<b>2005-06</b>	<b>52</b>	<b>51</b>	<b>102</b>	<b>28</b>	<b>130</b>	<b>14.99</b>	<b>8.69</b>	<b>2.75</b>	<b>37.25</b>	<b>71</b>	<b>625</b>	<b>21,016</b>
2006-07	50	71	121	25	146	14.55	10.06	2.67	45.45	78	561	21,082
2007-08	59	62	122	26	148	14.11	10.46	2.67	45.52	100	570	21,410
2008-09	63	84	147	23	170	10.72	15.86	2.67	55.06	109	673	21,868
2009-10	67	54	121	22	143	12.34	11.58	2.42	50.08	122	646	22,850
<b>2010-11</b>	<b>62</b>	<b>66</b>	<b>128</b>	<b>26</b>	<b>154</b>	<b>10.88</b>	<b>14.19</b>	<b>2.67</b>	<b>48.03</b>	<b>130</b>	<b>675</b>	<b>22,218</b>
2011-12	69	59	127	27	154	8.45	18.27	2.50	50.96	124	595	21,685
2012-13	103	71	174	24	198	9.22	21.49	3.17	54.94	129	728	21,927
2013-14	115	85	199	30	229	9.33	24.54	3.84	51.90	138	914	22,225
2014-15	123	101	224	27	251	9.78	25.65	3.76	59.59	153	974	23,051
<b>2015-16</b>	<b>159</b>	<b>100</b>	<b>260</b>	<b>27</b>	<b>287</b>	<b>9.73</b>	<b>29.49</b>	<b>4.83</b>	<b>53.75</b>	<b>180</b>	<b>1,093</b>	<b>23,497</b>
2016-17	191	122	313	27	340	11.46	29.70	6.16	50.82	193	1,468	24,346

\* Three-quarter average data unless otherwise labeled.

\*\* Includes temporary FTE after 1979-80.