

UCSB ACADEMIC UNIT PROFILE

Department of Linguistics

	2011-12	2012-13	2013-14	2014-15	2015-16
<u>HEADCOUNT (Majors)</u>					
Lower Division	41	42	40	51	48
Upper Division	<u>100</u>	<u>95</u>	<u>113</u>	<u>138</u>	<u>155</u>
TOTAL Undergraduate	141	137	152	190	204
Masters/Unclassified	0	0	0	0	0
PhD	<u>27</u>	<u>24</u>	<u>30</u>	<u>28</u>	<u>28</u>
TOTAL Graduate	27	24	30	28	28
TOTAL Full 3-quarter Average	168	161	182	217	232
<i>Full 3-Quarter Average Pre-Majors</i>	-	-	-	-	-
<u>ETHNICITY AND GENDER (Full Three Quarter Average)</u>					
<i>Undergraduate</i>					
TOTAL Undergraduates	141	137	152	190	204
% International	2%	2%	2%	3%	3%
% Female	74%	74%	72%	75%	76%
TOTAL Domestic Undergraduates	138	134	149	185	197
% Underrepresented	37%	35%	32%	43%	44%
% Minority	55%	53%	52%	62%	68%
<i>Graduate</i>					
TOTAL Graduates	27	24	30	28	28
% International	6%	3%	1%	0%	4%
% Female	51%	57%	58%	49%	52%
TOTAL Domestic Graduates	25	23	30	28	27
% Underrepresented	0%	4%	6%	14%	15%
% Minority	4%	13%	9%	18%	22%
<u>ADMISSIONS</u>					
<i>Freshmen Student Admissions</i>					
Admissions	135	131	117	123	137
Enrolled	22	21	19	24	25
% Matriculating (Take Rate)	16%	16%	16%	20%	18%
<i>Advanced Standing (Transfer) Student Admissions</i>					
Admissions	60	60	80	67	68
Enrolled	4	3	14	6	10
% Matriculating (Take Rate)	7%	5%	18%	9%	15%
<i>Graduate Student Admissions</i>					
Applications	57	74	71	61	77
Admissions	6	6	10	9	6
% Admitted	11%	8%	14%	15%	8%
Enrolled	4	3	8	4	6
% Matriculating (Take Rate)	67%	50%	80%	44%	100%

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NEW STUDENT ACADEMIC ACHIEVEMENT

Undergraduates

New Frosh H.S. GPA Average	3.73	3.77	3.85	3.87	3.91
H.S. GPA Interquartile Range	3.59-3.88	3.60-3.85	3.72-4.06	3.75-4.00	3.76-4.12
Transfer College GPA Average	3.40	3.54	3.52	3.53	3.36
GPA Interquartile Range	3.26-3.53	3.32-3.86	3.28-3.78	3.29-3.81	3.20-3.50
SATR-Critical Reading Average	605	622	634	607	612
SATR-Critical Reading Interquartile Range	530-670	570-660	580-690	550-655	550-680
SATR-Math Average	570	600	619	575	586
SATR-Math Interquartile Range	520-600	560-650	560-680	530-630	520-630
SATR-Writing Average	581	637	641	616	608
SATR-Writing Interquartile Range	530-640	570-680	600-680	550-665	530-680
SATR-Total Average	1757	1859	1894	1799	1806
SATR-Total Interquartile Range	1600-1890	1690-2000	1760-2000	1620-1990	1690-1920
ADM Average	6670	6903	7037	6904	6944

Graduate Students

Undergrad Upper Division GPA Average	3.60	3.74	3.82	3.75	3.80
GPA Interquartile Range	3.41-3.80	3.42-4.00	3.73-3.93	3.56-3.94	3.65-3.93
GRE-Verbal Average	675	680	693	715	678
GRE-Verbal Average Percentile	95%	95%	95%	96%	94%
GRE-Quantitative Average	723	643	765	720	742
GRE-Quantitative Average Percentile	76%	55%	82%	70%	72%
GRE-Analytical Writing Average	5.3	4.7	4.8	4.9	4.8
GRE-Analytical Writing Average Percentile	75%	77%	80%	89%	85%

ENROLLED STUDENT ACADEMIC ACHIEVEMENT

Undergraduates

New Frosh H.S. GPA Average	3.82	3.83	3.87	3.85	3.86
H.S. GPA Interquartile Range	3.65-4.00	3.66-4.04	3.71-4.05	3.70-4.03	3.70-4.00
Transfer College GPA Average	3.47	3.51	3.52	3.50	3.39
GPA Interquartile Range	3.32-3.55	3.40-3.57	3.28-3.78	3.29-3.77	3.21-3.53
SATR-Critical Reading Average	620	616	619	608	608
SATR-Critical Reading Interquartile Range	550-680	550-670	560-680	560-660	550-670
SATR-Math Average	593	597	612	595	595
SATR-Math Interquartile Range	550-640	550-650	560-650	550-640	540-650
SATR-Writing Average	619	618	622	615	610
SATR-Writing Interquartile Range	550-680	560-690	570-680	560-660	550-660
SATR-Total Average	1833	1831	1853	1818	1813
SATR-Total Interquartile Range	1710-1990	1680-1990	1730-1990	1680-1970	1670-1980
ADM Average	6929	6892	6940	6910	6883

Graduate Students

Undergrad Upper Division GPA Average	3.71	3.68	3.72	3.74	3.74
GPA Interquartile Range	3.56-3.90	3.50-3.90	3.56-3.90	3.64-3.91	3.65-3.91
GRE-Verbal Average	658	676	685	684	683
GRE-Verbal Average Percentile	88%	91%	94%	94%	94%
GRE-Quantitative Average	687	692	716	711	713
GRE-Quantitative Average Percentile	68%	69%	74%	72%	71%
GRE-Analytical Writing Average	5.1	5.1	5.1	5.0	4.9
GRE-Analytical Writing Average Percentile	72%	75%	77%	78%	79%

Note: "--" = Data suppressed due to low cell count

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ACADEMIC OUTCOME MEASURES

UCSB Grade Point Averages of Majors

Freshmen	3.17	3.19	3.22	3.24	3.35
Undergraduates	3.21	3.16	3.24	3.23	3.20

Mean GPA in Undergraduate Courses

Fall Quarter	2.86	3.07	3.13	3.36	3.35
Winter Quarter	3.11	3.19	3.25	3.39	3.43
Spring Quarter	3.46	3.16	3.50	3.42	3.43

Graduation Rates for Masters Students

Cohort's Entering Year	2009	2010	2011	2012	2013
Cohort Size	0	0	0	0	0
After 3 years for new Masters	-	-	-	-	-

Graduation Rates for Ph.D. Students

Cohort's Entering Year	2004	2005	2006	2007	2008
Cohort Size	4	9	2	4	4
After 8 years for new Doctorates	50%	33%	100%	75%	75%

Median Time to Degree for Graduates (Elapsed Years)

Baccalaureates	3.75	3.75	3.75	3.75	3.75
Masters	2.25	2.75	2.75	5.75	2.50
Doctorates	7.13	7.63	7.63	6.75	6.75

Median Time to Candidacy (Elapsed Years)

Doctoral Candidates	3.25	4.00	3.50	3.75	4.00
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Degrees Conferred

TOTAL Baccalaureate Degrees	49	50	35	58	68
% International	2%	2%	3%	5%	1%
% Female	67%	72%	69%	78%	75%
Domestic Baccalaureate Degree Recipients	48	49	34	55	67
% Underrepresented	33%	33%	18%	27%	39%
% Minority	52%	47%	32%	55%	60%
TOTAL Masters Degrees	4	5	2	1	7
% International	0%	0%	0%	0%	0%
% Female	50%	40%	50%	100%	57%
Domestic Masters Degree Recipients	4	5	2	1	7
% Underrepresented	0%	0%	0%	0%	29%
% Minority	0%	20%	0%	0%	29%
TOTAL Doctoral Degrees	2	2	2	4	5
% International	50%	0%	50%	0%	0%
% Female	0%	50%	50%	25%	80%
Domestic Doctoral Degree Recipients	1	2	1	4	5
% Underrepresented	0%	0%	0%	0%	0%
% Minority	0%	0%	0%	0%	0%

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STUDENT CREDIT UNITS BY FACULTY RANK

Lower Division Units

Units from Regular Instruction	1,005	1,512	1,688	1,815	2,362
Units from Exceptional Instruction	<u>28</u>	<u>31</u>	<u>32</u>	<u>29</u>	<u>26</u>
TOTAL Lower Division Units	1,033	1,543	1,720	1,844	2,388
% Professor	5%	0%	0%	0%	0%
% Associate Professor	0%	0%	0%	0%	0%
% Assistant Professor	0%	12%	10%	2%	0%
% Lecturer w/SOE	<u>4%</u>	<u>1%</u>	<u>2%</u>	<u>0%</u>	<u>1%</u>
% Permanent Faculty	9%	14%	11%	2%	1%
% Lecturer	81%	86%	89%	81%	85%
% Assoc/Asst	10%	0%	0%	16%	13%
% Other	0%	0%	0%	1%	1%

Upper Division Units

Units from Regular Instruction	837	1,020	1,168	1,463	1,401
Units from Exceptional Instruction	<u>41</u>	<u>44</u>	<u>101</u>	<u>54</u>	<u>105</u>
TOTAL Upper Division Units	879	1,064	1,269	1,517	1,506
% Professor	48%	52%	48%	46%	39%
% Associate Professor	9%	6%	6%	0%	8%
% Assistant Professor	0%	10%	18%	27%	24%
% Lecturer w/SOE	<u>8%</u>	<u>6%</u>	<u>5%</u>	<u>5%</u>	<u>5%</u>
% Permanent Faculty	65%	74%	76%	77%	75%
% Lecturer	31%	26%	24%	14%	19%
% Assoc/Asst	4%	0%	0%	6%	6%
% Other	0%	0%	0%	3%	0%

Graduate Units

Units from Regular Instruction	244	213	277	238	322
Units from Exceptional Instruction	<u>170</u>	<u>140</u>	<u>193</u>	<u>195</u>	<u>163</u>
TOTAL Graduate Units	414	353	470	433	485
% Professor	87%	77%	79%	85%	72%
% Associate Professor	11%	9%	7%	0%	0%
% Assistant Professor	0%	11%	12%	13%	24%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>1%</u>
% Permanent Faculty	98%	97%	98%	98%	97%
% Lecturer	2%	3%	2%	2%	3%
% Assoc/Asst	0%	0%	0%	0%	0%
% Other	0%	0%	0%	0%	0%

Total Units from All Class Levels

Total Units from Regular Instruction	2,086	2,745	3,133	3,516	4,085
Total Units from Exceptional Instruction	<u>240</u>	<u>215</u>	<u>327</u>	<u>278</u>	<u>294</u>
TOTAL Units	2,326	2,960	3,460	3,794	4,379
% Professor	36%	28%	28%	28%	21%
% Associate Professor	5%	3%	3%	0%	3%
% Assistant Professor	0%	11%	13%	13%	11%
% Lecturer w/SOE	<u>5%</u>	<u>3%</u>	<u>2%</u>	<u>2%</u>	<u>2%</u>
% Permanent Faculty	46%	46%	47%	43%	37%
% Lecturer	48%	54%	53%	45%	53%
% Assoc/Asst	6%	0%	0%	10%	9%
% Other	0%	0%	0%	2%	1%

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STUDENT FTE, ALLOCATED FACULTY FTE, AND STUDENT / FACULTY RATIOS

3-Quarter Average Instructional Load (Student FTE) by Course Department

Lower Division	69	103	115	123	159
Upper Division	<u>59</u>	<u>71</u>	<u>85</u>	<u>101</u>	<u>100</u>
TOTAL Undergraduate	127	174	199	224	260
Graduate	27	24	30	27	27
TOTAL 3-Qtr Average Instructional Load	154	198	229	251	287

3-Quarter Average Instructional Load (Student FTE) by Home Department of Instructor

Lower Division	69	96	115	123	159
Upper Division	<u>56</u>	<u>70</u>	<u>81</u>	<u>103</u>	<u>102</u>
TOTAL Undergraduate	125	167	196	226	261
Graduate	27	24	30	27	27
TOTAL 3-Qtr Average Instructional Load	152	191	226	253	289

Allocated Faculty/Staff FTE

Permanent Faculty FTE	7.33	8.33	8.33	8.33	8.50
Temporary Faculty FTE	<u>1.12</u>	<u>0.89</u>	<u>1.00</u>	<u>1.45</u>	<u>1.23</u>
Total Allocated Faculty FTE	8.45	9.22	9.33	9.78	9.73
Teaching Assistant FTE	2.50	3.17	3.84	3.76	4.83
Staff FTE	0.00	0.00	0.00	0.00	0.00

Student /Faculty Ratios

Course Department / Allocated FTE	18.27	21.49	24.54	25.65	29.49
Home Department / Allocated FTE	18.00	20.68	24.19	25.87	29.67
UG Student (Course Department) /TA Ratio	50.96	54.94	51.90	59.59	53.75

SPONSORED RESEARCH

Proposals Submitted by Home Department	6	7	4	5	7
Proposal Dollars	\$318,650	\$161,679	\$173,055	\$128,394	\$782,269
Proposals Awarded by Home Department	3	5	1	3	1
Award Dollars	\$46,578	\$131,926	\$14,671	\$75,986	\$2,973
Average Award Dollars per Ladder Faculty	\$5,175	\$13,193	\$1,467	\$7,599	\$270
Total Research Expenditures	\$105,606	\$58,463	\$90,020	(\$248)	\$26,515
Instructional Improvement Grants	\$0	\$0	\$0	\$0	\$0
Grants Allocated by the Academic Senate*	\$6,366	\$10,813	\$8,813	\$17,196	\$47,960

*In 2016, total grants awarded were updated from 2010-11 Academic Year forward. Research grants awarded are now reported to reflect the grant period that awardees can access and use the funds (vs. when grants were awarded). Travel grants are still reported to reflect when the awards are granted.

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COURSE OFFERINGS, CLASS SIZE, AND TEACHING WORKLOAD

Number of Regular Courses Offered

Lower Division	24	38	46	54	64
Upper Division	<u>15</u>	<u>18</u>	<u>19</u>	<u>20</u>	<u>20</u>
Undergraduate TOTAL	39	56	65	74	84
Graduate	28	30	27	23	26
TOTAL Regular Courses Offered	67	85	91	96	110

Percent of Regular Courses Taught By Regular Rank Faculty

(Course Counts Assigned By Course Department)

Lower Division	0%	0%	0%	2%	0%
Upper Division	37%	50%	50%	47%	51%
Graduate	98%	93%	90%	96%	96%

Average Class Size of Regular Courses

Lower Division	32	30	28	26	28
Upper Division	37	41	40	50	53
Graduate	6	6	7	8	10

Percent of Regular Courses with Enrollments of 100+

Lower Division	13%	11%	9%	8%	8%
Upper Division	0%	0%	7%	1%	3%

Percent of Regular Courses with Enrollment Below the Minimum Policy

Lower Division	4%	0%	2%	4%	8%
Upper Division	0%	0%	5%	5%	5%
Graduate	18%	20%	4%	9%	0%

Regular Courses Taught by Regular Rank Faculty Per Filled Faculty FTE

(Course Counts Assigned By Home Department of Instructor)

Undergraduate Courses	0.9	1.0	1.3	1.5	1.3
Graduate Courses	<u>4.8</u>	<u>3.6</u>	<u>3.1</u>	<u>2.9</u>	<u>3.1</u>
TOTAL	5.7	4.6	4.4	4.4	4.4

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PERSONNEL HEADCOUNT

Academic Headcount

Ladder Faculty*

Professor	7	7	7	7	7
Associate	1	1	1	0	0
Assistant	0	1	1	2	3
<u>Lecturer SOE/PSOE</u>	1	1	1	1	1
Total Ladder Faculty	9	10	10	10	11

Non-Ladder Faculty**

Lecturers	5	7	8	0	0
Acting/Adjunct	0	0	0	0	0
Visiting	0	1	1	0	0
Emeriti	0	0	0	0	0
<u>Other</u>	1	1	1	0	0
Total Non-Ladder Faculty	6	9	10	0	0

Other Academic Headcount**

Post-Doc Fellows	2	2	1	0	0
Professional Researchers	0	0	0	0	0
Research Assistants	0	0	1	0	0
Teaching Associate	0	0	0	0	0
Teaching Assistants	6	8	12	0	0
Tutors/Readers	0	0	0	0	0
<u>Other Academic Staff</u>	0	0	0	0	0
Total Other Academic Headcount	8	10	14	0	0

TOTAL Academic Headcount

23 29 34 10 11

Staff Headcount**

Career	0	0	0	0	0
Contract/Casual	1	1	1	0	0
<u>Student Casual</u>	5	4	2	0	0
Total Staff Headcount	6	5	3	0	0

TOTAL ACAD. & STAFF HDCNT

29 34 37 10 11

* Ladder Faculty figures represent total academic appointments during the academic year.

**Non-Ladder Faculty, Other Academic Headcount, and Staff Headcount represent figures taken from October Staff Headcount. As of 2014-15, headcounts are rolled up into one of the four Administrative Support Center (Arts, HSSB, Phelps, & South Hall)

LADDER FACULTY HIRES AND SEPARATIONS

New Ladder Faculty Hired	0	0	0	1	1
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Faculty Separations

Retirement	0	0	1	0	0
Resignation	0	0	0	0	0
<u>Other (Termination, Death)</u>	0	0	0	0	0
TOTAL Faculty Separations	0	0	1	0	0

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<u>LADDER FACULTY PROFILE</u>					
<i>Ladder Faculty Headcount</i>	9	10	10	10	11
<i>Average Years at Current Rank</i>					
Professor	7	9	10	11	12
Associate	23	24	25	-	-
Assistant	-	1	2	2	2
Lecturer SOE	5	6	7	8	9
<i>Average Faculty Salaries</i>					
Professor	\$111,122	\$124,467	\$132,750	\$141,767	\$146,107
Associate	\$88,542	\$89,400	\$91,200	-	-
Assistant	-	\$67,600	\$68,900	\$72,850	\$73,700
Lecturer SOE	\$89,633	\$90,504	\$101,508	\$104,556	\$107,628
<i>Ethnicity and Gender of Ladder Faculty</i>					
% Minority	0%	0%	0%	0%	0%
% Female	56%	50%	50%	40%	36%
<i>Average Age of All Ladder Faculty</i>	54	54	55	53	52
<i>Age Distribution of Ladder Faculty</i>					
<34	0%	0%	0%	0%	9%
35-39	0%	10%	10%	0%	0%
40-44	33%	20%	20%	40%	18%
45-49	0%	10%	10%	10%	27%
50-54	11%	10%	10%	10%	9%
55-59	0%	0%	0%	0%	0%
60-64	44%	30%	30%	10%	9%
65+	11%	20%	20%	30%	27%
<i>Average Years of Service, All Ladder Faculty</i>	17	16	17	15	15
<i>Years of Service Distribution of Ladder Faculty</i>					
<5	0%	10%	10%	20%	27%
5-9	11%	10%	10%	0%	0%
10-14	44%	40%	20%	30%	27%
15-19	0%	0%	20%	20%	18%
20-24	22%	20%	10%	0%	0%
25-29	22%	20%	30%	30%	18%
30+	0%	0%	0%	0%	9%

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<u>GRADUATE STUDENT SUPPORT</u>					
Fellowships & Grants					
University Fellowships & Grants	\$341,753	\$446,851	\$723,374	\$427,909	\$517,906
Federal & Other Gov't Fellowships & Grants	\$224,202	\$133,659	\$156,029	\$202,127	\$112,986
<u>Other Agency Fellowships & Grants</u>	\$1,565	\$21,999	\$85,945	\$56,242	\$13,500
Total Fellowships & Grants	\$567,520	\$602,509	\$965,348	\$686,278	\$644,392
Academic Apprentice Salaries					
Teaching-related Salaries	\$119,105	\$122,461	\$141,240	\$206,108	\$255,453
<u>Research Assistant/GSR Salaries</u>	\$13,672	\$17,162	\$28,388	\$22,109	\$30,365
Total Academic Apprentice Salaries	\$132,777	\$139,623	\$169,628	\$228,217	\$285,818
Academic Apprentice Tuition & Fee Support					
TA/RA Fee Remission	\$105,664	\$130,813	\$130,846	\$151,289	\$168,231
Research Assistant Tuition Remission	\$0	\$0	\$0	\$0	\$0
<u>Other Fee Support</u>	\$0	\$0	\$0	\$0	\$0
Total Fee & Tuition Support	\$105,664	\$130,813	\$130,846	\$151,289	\$168,231
GSHIP Supplements	\$20,306	\$27,072	\$26,144	\$31,672	\$36,960
Other Financial Aid					
Loans	\$137,213	\$22,441	\$36,541	\$44,931	\$12,862
<u>Work Study</u>	\$4,000	\$6,000	\$3,000	\$6,000	\$8,000
Total Other Financial Aid	\$141,213	\$28,441	\$39,541	\$50,931	\$20,862
TOTAL Financial Support	\$967,480	\$928,458	\$1,331,507	\$1,148,387	\$1,156,263
Earnings from Other UCSB Employment	\$26,653	\$23,766	\$22,215	\$31,465	\$57,846
TOTAL Grad. Student Earnings & Support	\$994,133	\$952,224	\$1,353,722	\$1,179,852	\$1,214,109
Average Financial Support Per Graduate Student Receiving Aid					
University Fellowships & Grants	\$16,274	\$18,619	\$25,835	\$16,458	\$17,859
All Fellowships & Grants	\$21,019	\$20,776	\$25,404	\$19,063	\$17,416
Teaching-related Salaries	\$9,162	\$10,205	\$9,416	\$12,124	\$12,773
Research Assistant Salaries	\$13,672	\$8,581	\$14,194	\$22,109	\$30,365
Loans	\$15,246	\$11,221	\$9,135	\$11,233	\$12,862
Total Financial Support	\$34,553	\$37,138	\$44,384	\$41,014	\$39,871
Total Earnings & Financial Support	\$35,505	\$38,089	\$45,124	\$42,138	\$41,866

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PERMANENT BUDGET

Function

Instruction	\$1,010,093	\$1,181,205	\$1,130,627	\$1,182,225	\$1,221,633
Academic Support	\$0	\$0	\$0	\$0	\$0
Research	\$0	\$0	\$0	\$0	\$0
Public Service	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$0	\$0	\$0	\$0	\$0
TOTAL Budget	\$1,010,093	\$1,181,205	\$1,130,627	\$1,182,225	\$1,221,633

Sub-Account

Academic Salaries (Sub 0)	\$1,010,093	\$1,181,205	\$1,130,627	\$1,182,225	\$1,221,633
Staff Salaries (Sub 1)	\$0	\$0	\$0	\$0	\$0
General Assistance (Sub 2)	\$0	\$0	\$0	\$0	\$0
Supplies & Expenses (Sub 3)	\$0	\$0	\$0	\$0	\$0
Equipment & Facilities (Sub 4)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 5)	\$0	\$0	\$0	\$0	\$0
Employee Benefits (Sub 6)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 7)	\$0	\$0	\$0	\$0	\$0
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	\$0	\$0	\$0	\$0	\$0
TOTAL Budget	\$1,010,093	\$1,181,205	\$1,130,627	\$1,182,225	\$1,221,633

Fund Source

State General Funds	\$1,010,093	\$1,181,205	\$1,130,627	\$1,182,225	\$1,221,633
Student Fees	\$0	\$0	\$0	\$0	\$0
Indirect Cost Recovery	\$0	\$0	\$0	\$0	\$0
Gifts & Endowments	\$0	\$0	\$0	\$0	\$0
Sales & Services	\$0	\$0	\$0	\$0	\$0
Other & Special Funds	\$0	\$0	\$0	\$0	\$0
TOTAL Budget	\$1,010,093	\$1,181,205	\$1,130,627	\$1,182,225	\$1,221,633

UCSB ACADEMIC UNIT PROFILE

Department of Linguistics

2011-12 2012-13 2013-14 2014-15 2015-16

ANNUAL EXPENDITURES

Function

Instruction	\$1,870,396	\$2,396,030	\$2,363,690	\$2,570,710	\$2,928,665
Academic Support	\$0	\$0	\$0	\$0	\$0
Research	\$105,606	\$58,463	\$90,020	(\$248)	\$26,515
Public Service	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$0	\$0	\$4,200	\$8,600	\$2,000
TOTAL Expenditures	\$1,976,001	\$2,454,493	\$2,457,910	\$2,579,062	\$2,957,180

Sub-Account

Academic Salaries (Sub 0)	\$1,293,319	\$1,668,334	\$1,649,003	\$1,737,824	\$2,103,227
Staff Salaries (Sub 1)	\$0	\$0	\$0	\$0	\$0
General Assistance (Sub 2)	\$106,034	\$64,530	\$69,957	\$28,283	\$38,051
Supplies & Expenses (Sub 3)	\$51,707	\$46,025	\$72,874	\$107,066	\$70,119
Equipment & Facilities (Sub 4)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 5)	\$28,253	\$34,208	\$8,151	\$10,221	\$3,699
Employee Benefits (Sub 6)	\$490,331	\$600,882	\$639,106	\$691,660	\$731,639
Special Items (Sub 7)	\$6,358	\$40,515	\$18,819	\$4,010	\$10,446
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	\$0	\$0	\$0	\$0	\$0
TOTAL Expenditures	\$1,976,001	\$2,454,493	\$2,457,910	\$2,579,062	\$2,957,180

Fund Source

State General Funds	\$1,844,774	\$2,367,697	\$2,356,783	\$2,524,280	\$2,932,467
Student Fees	\$501	\$94	\$2,306	\$7,850	\$12,307
Indirect Cost Recovery	\$105,956	\$2,343	\$26,098	\$1,736	\$465
Contracts & Grants	\$919	\$1,575	\$1,800	\$1,800	\$3,000
Gifts & Endowments	\$1,559	\$4,355	\$6,923	\$7,737	\$2,000
Sales & Services	(\$18,108)	\$72,048	\$56,085	\$30,740	\$548
Other & Special Funds	\$40,401	\$6,382	\$7,914	\$4,919	\$6,393
TOTAL Expenditures	\$1,976,001	\$2,454,493	\$2,457,910	\$2,579,062	\$2,957,180

UCSB ACADEMIC UNIT PROFILE

Department of Linguistics

*Long Term Trends on Instructional Load Enrollment and Other Departmental Data:**

Year	LD	UD	UG Total	Grad	Total Student FTE	Allocated Faculty FTE**	Student: Faculty Ratio	Allocated TA FTE	UG:TA Ratio	Fall UG Enrollment	Fall Course Enrollment	Fall Total Campus HC Enrollment
1970-71	11	9	20	-	20	3.00	6.67	-	-	-	141	13,644
1971-72	16	15	31	-	31	3.00	10.33	-	-	-	172	12,916
1972-73	21	18	39	-	39	3.00	13.00	-	-	-	133	12,300
1973-74	22	16	38	-	38	3.00	12.67	-	-	22	135	12,526
1974-75	17	20	37	-	37	3.00	12.33	0.25	148.00	21	135	13,277
1975-76	28	26	54	-	54	3.00	18.00	-	-	28	156	14,584
1976-77	35	25	60	-	60	3.00	20.00	-	-	29	201	14,691
1977-78	38	48	86	-	86	3.00	28.67	-	-	33	257	14,588
1978-79	34	54	88	-	88	4.00	22.00	-	-	29	488	14,473
1979-80	31	70	101	-	101	4.00	25.25	-	-	23	506	14,785
1980-81	25	54	79	-	79	5.00	15.80	-	-	15	294	15,451
1981-82	36	48	84	-	84	6.49	12.94	2.00	42.00	19	275	15,711
1982-83	41	46	87	-	87	7.50	11.60	1.00	87.00	15	181	16,163
1983-84	43	54	97	-	97	8.45	11.48	-	-	17	365	16,753
1984-85	39	43	82	-	82	9.00	9.11	-	-	20	347	16,936
1985-86	39	40	79	-	79	8.88	8.90	-	-	24	445	17,415
1986-87	41	49	90	-	90	11.00	8.18	-	-	26	442	18,005
1987-88	32	46	78	-	78	12.06	6.47	-	-	22	334	17,879
1988-89	26	68	94	-	94	12.43	7.56	-	-	20	312	18,571
1989-90	44	43	87	10	97	9.00	10.78	1.17	74.36	26	417	19,082
1990-91	37	49	86	15	101	9.11	11.09	1.58	54.48	28	417	18,391
1991-92	39	52	91	18	109	9.58	11.38	2.41	37.76	34	382	18,519
1992-93	38	57	95	25	120	11.18	10.73	2.84	33.45	43	350	18,655
1993-94	35	57	92	22	114	12.54	9.09	4.09	22.49	34	532	18,581
1994-95	47	63	110	26	136	11.65	11.67	4.09	26.89	38	552	17,834
1995-96	49	92	141	24	165	14.41	11.45	2.17	64.98	47	600	18,224
1996-97	46	83	129	25	154	11.31	13.62	5.07	25.44	59	440	18,531
1997-98	53	76	129	28	157	10.73	14.65	5.24	24.59	59	589	18,940
1998-99	58	75	133	29	162	10.27	15.79	5.58	23.83	58	607	19,363
1999-00	54	72	125	28	153	11.17	13.74	4.69	26.75	65	507	20,056
2000-01	51	66	117	27	144	11.01	13.08	5.00	23.46	58	504	19,962
2001-02	54	63	117	29	145	11.12	13.06	4.34	26.88	58	554	20,373
2002-03	57	64	121	29	150	12.84	11.66	3.50	34.52	58	547	20,559
2003-04	51	65	116	30	145	12.42	11.70	3.67	31.48	60	537	20,847
2004-05	57	75	132	26	158	12.00	13.16	4.33	30.42	68	539	21,026
2005-06	52	51	102	28	130	14.99	8.69	2.75	37.25	71	625	21,016
2006-07	50	71	121	25	146	14.55	10.06	2.67	45.45	78	561	21,082
2007-08	59	62	122	26	148	14.11	10.46	2.67	45.52	100	570	21,410
2008-09	63	84	147	23	170	10.72	15.86	2.67	55.06	109	673	21,868
2009-10	67	54	121	22	143	12.34	11.58	2.42	50.08	122	646	22,850
2010-11	62	66	128	26	154	10.88	14.19	2.67	48.03	130	675	22,218
2011-12	69	59	127	27	154	8.45	18.27	2.50	50.96	124	595	21,685
2012-13	103	71	174	24	198	9.22	21.49	3.17	54.94	129	728	21,927
2013-14	115	85	199	30	229	9.33	24.54	3.84	51.90	138	914	22,225
2014-15	123	101	224	27	251	9.78	25.65	3.76	59.59	153	974	23,051
2015-16	159	100	260	27	287	9.73	29.49	4.83	53.75	180	1,093	23,497

* Three-quarter average data unless otherwise labeled.

** Includes temporary FTE after 1979-80.