

UCSB ACADEMIC UNIT PROFILE

Department of History

	2012-13	2013-14	2014-15	2015-16	2016-17
<u>HEADCOUNT (Majors)</u>					
Lower Division	95	79	61	67	97
Upper Division	316	267	237	236	248
TOTAL Undergraduate	411	346	298	303	345
Masters/Unclassified	0	0	0	0	0
PhD	100	86	81	80	76
TOTAL Graduate	100	86	81	80	76
TOTAL Full 3-quarter Average	510	432	379	383	421
<i>Full 3-Quarter Average Pre-Majors</i>	-	-	-	-	-
<u>ETHNICITY AND GENDER (Full Three Quarter Average)</u>					
<i>Undergraduate</i>					
TOTAL Undergraduates	411	346	298	303	345
% International	1%	0%	0%	2%	2%
% Female	42%	40%	39%	41%	40%
TOTAL Domestic Undergraduates	408	345	297	299	338
% Underrepresented	33%	34%	35%	37%	35%
% Minority	42%	43%	48%	49%	52%
<i>Graduate</i>					
TOTAL Graduates	100	86	81	80	76
% International	8%	9%	10%	9%	10%
% Female	47%	44%	45%	43%	50%
TOTAL Domestic Graduates	91	79	73	73	68
% Underrepresented	16%	17%	17%	15%	14%
% Minority	19%	21%	21%	22%	24%
<u>ADMISSIONS</u>					
<i>Freshmen Student Admissions</i>					
Admissions	270	222	218	225	289
Enrolled	56	36	31	40	59
% Matriculating (Take Rate)	21%	16%	14%	18%	20%
<i>Advanced Standing (Transfer) Student Admissions</i>					
Admissions	184	188	171	168	228
Enrolled	38	40	17	25	39
% Matriculating (Take Rate)	21%	21%	10%	15%	17%
<i>Graduate Student Admissions</i>					
Applications	146	111	117	93	108
Admissions	46	32	26	23	28
% Admitted	32%	29%	22%	25%	26%
Enrolled	15	9	11	13	10
% Matriculating (Take Rate)	33%	28%	42%	57%	36%

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NEW STUDENT ACADEMIC ACHIEVEMENT

Undergraduates

New Frosh H.S. GPA Average	3.85	3.81	3.76	3.87	3.86
H.S. GPA Interquartile Range	3.71-4.02	3.65-3.95	3.61-3.91	3.76-4.04	3.75-4.00
Transfer College GPA Average	3.29	3.39	3.38	3.45	3.48
GPA Interquartile Range	3.13-3.40	3.25-3.54	3.21-3.53	3.27-3.58	3.27-3.67
SATR-Critical Reading Average	642	628	614	633	630
SATR-Critical Reading Interquartile Range	580-705	560-680	540-670	580-690	570-680
SATR-Math Average	626	606	581	623	593
SATR-Math Interquartile Range	570-685	555-660	500-650	565-690	550-640
SATR-Writing Average	636	616	611	617	628
SATR-Writing Interquartile Range	580-710	550-695	550-690	580-660	570-680
SATR-Total Average	1904	1850	1806	1872	1851
SATR-Total Interquartile Range	1765-2100	1665-2035	1630-1980	1785-2005	1710-1980
ADM Average	7044	6920	6799	6909	6970

Graduate Students

Undergrad Upper Division GPA Average	3.46	3.72	3.76	3.62	3.67
GPA Interquartile Range	3.19-3.84	3.61-3.90	3.64-3.90	3.49-3.90	3.46-3.92
GRE-Verbal Average*	158	162	161	164	160
GRE-Verbal Average Percentile	75%	87%	81%	92%	80%
GRE-Quantitative Average*	150	153	150	154	152
GRE-Quantitative Average Percentile	49%	56%	44%	52%	48%
GRE-Analytical Writing Average	4.4	5.0	4.6	4.6	4.3
GRE-Analytical Writing Average Percentile	66%	83%	75%	78%	66%

ENROLLED STUDENT ACADEMIC ACHIEVEMENT

Undergraduates

New Frosh H.S. GPA Average	3.81	3.82	3.81	3.83	3.84
H.S. GPA Interquartile Range	3.63-4.00	3.66-4.00	3.66-4.00	3.70-4.00	3.70-4.05
Transfer College GPA Average	3.36	3.35	3.38	3.41	3.47
GPA Interquartile Range	3.21-3.50	3.20-3.51	3.25-3.52	3.26-3.56	3.27-3.62
SATR-Critical Reading Average	621	628	631	626	622
SATR-Critical Reading Interquartile Range	570-680	570-680	560-690	560-690	560-680
SATR-Math Average	596	599	601	604	595
SATR-Math Interquartile Range	540-650	545-650	540-650	550-660	550-650
SATR-Writing Average	610	617	624	619	614
SATR-Writing Interquartile Range	550-670	565-680	560-690	570-680	560-670
SATR-Total Average	1827	1845	1856	1849	1831
SATR-Total Interquartile Range	1690-1970	1710-1990	1680-2010	1685-2010	1680-1990
ADM Average	6833	6894	6912	6929	6888

Graduate Students

Undergrad Upper Division GPA Average	3.49	3.50	3.54	3.57	3.60
GPA Interquartile Range	3.26-3.83	3.28-3.84	3.30-3.87	3.37-3.88	3.42-3.88
GRE-Verbal Average*	160	160	160	160	161
GRE-Verbal Average Percentile	81%	82%	81%	82%	83%
GRE-Quantitative Average*	149	150	150	150	151
GRE-Quantitative Average Percentile	48%	50%	50%	50%	50%
GRE-Analytical Writing Average	4.9	4.9	4.8	4.8	4.7
GRE-Analytical Writing Average Percentile	68%	70%	71%	72%	72%

*In 2017, GRE Verbal and Quantitative scores were updated from 2012-13 Academic Year forward to reflect scores on 130-170 point scale (vs. 200-800 scale).

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ACADEMIC OUTCOME MEASURES

UCSB Grade Point Averages of Majors

Freshmen	3.18	3.14	3.13	3.24	3.33
Undergraduates	3.16	3.16	3.15	3.17	3.21

Mean GPA in Undergraduate Courses

Fall Quarter	3.04	3.04	3.15	3.12	3.14
Winter Quarter	3.14	3.15	3.11	3.13	3.14
Spring Quarter	3.05	3.29	3.16	3.14	3.19

Graduation Rates Masters Students

Cohort's Entering Year	2010	2011	2012	2013	2014
Cohort Size	0	0	0	0	0
After 3 years for new Masters	-	-	-	-	-

Graduation Rates Ph.D. Students

Cohort's Entering Year	2005	2006	2007	2008	2009
Cohort Size	21	21	21	21	10
After 8 years for new Doctorates	52%	57%	62%	43%	60%

Median Time to Degree for Graduates (Elapsed Years)

Baccalaureates	3.75	3.75	3.75	3.75	3.75
Masters	2.25	2.00	1.75	5.00	1.75
Doctorates	7.25	8.00	7.00	7.25	7.00

Median Time to Candidacy (Elapsed Years)

Doctoral Candidates	3.75	3.75	3.00	3.50	3.25
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Degrees Conferred

TOTAL Baccalaureate Degrees	184	156	132	128	124
% International	1%	0%	0%	1%	1%
% Female	42%	40%	35%	44%	38%
Domestic Baccalaureate Degree Recipients	182	156	132	127	123
% Underrepresented	28%	34%	30%	35%	32%
% Minority	40%	40%	41%	42%	43%

TOTAL Masters Degrees

	6	9	8	1	9
% International	0%	11%	0%	0%	11%
% Female	67%	44%	50%	100%	67%

Domestic Masters Degree Recipients

	6	8	8	1	8
% Underrepresented	17%	13%	13%	0%	13%
% Minority	17%	25%	13%	0%	50%

TOTAL Doctoral Degrees

	18	17	15	9	9
% International	0%	6%	0%	0%	0%
% Female	78%	65%	40%	44%	44%

Domestic Doctoral Degree Recipients

	18	16	15	9	9
% Underrepresented	22%	6%	20%	33%	11%
% Minority	28%	13%	27%	44%	22%

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STUDENT CREDIT UNITS BY FACULTY RANK

Lower Division Units

Units from Regular Instruction	5,841	5,740	6,107	5,856	6,464
Units from Exceptional Instruction	<u>0</u>	<u>6</u>	<u>0</u>	<u>4</u>	<u>1</u>
TOTAL Lower Division Units	5,841	5,747	6,107	5,860	6,465
% Professor	62%	55%	33%	49%	28%
% Associate Professor	15%	23%	41%	27%	40%
% Assistant Professor	8%	1%	0%	2%	3%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
% Permanent Faculty	84%	78%	74%	79%	70%
% Lecturer	16%	22%	26%	21%	30%
% Assoc/Asst	0%	0%	0%	0%	0%
% Other	0%	0%	0%	0%	0%

Upper Division Units

Units from Regular Instruction	4,065	4,005	4,267	4,044	4,015
Units from Exceptional Instruction	<u>51</u>	<u>63</u>	<u>52</u>	<u>65</u>	<u>51</u>
TOTAL Upper Division Units	4,116	4,068	4,319	4,109	4,065
% Professor	40%	40%	44%	37%	36%
% Associate Professor	27%	31%	28%	32%	26%
% Assistant Professor	6%	8%	12%	8%	13%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
% Permanent Faculty	73%	79%	83%	78%	75%
% Lecturer	26%	20%	16%	18%	22%
% Assoc/Asst	0%	0%	0%	2%	2%
% Other	0%	0%	0%	2%	1%

Graduate Units

Units from Regular Instruction	55	275	327	307	324
Units from Exceptional Instruction	<u>329</u>	<u>719</u>	<u>676</u>	<u>677</u>	<u>628</u>
TOTAL Graduate Units	384	994	1,003	984	952
% Professor	40%	52%	49%	59%	61%
% Associate Professor	58%	36%	38%	34%	29%
% Assistant Professor	0%	7%	8%	4%	5%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
% Permanent Faculty	99%	95%	95%	97%	95%
% Lecturer	1%	3%	3%	2%	5%
% Assoc/Asst	0%	0%	0%	0%	0%
% Other	0%	2%	2%	1%	0%

Total Units from All Class Levels

Total Units from Regular Instruction	9,961	10,021	10,701	10,207	10,802
Total Units from Exceptional Instruction	<u>380</u>	<u>788</u>	<u>728</u>	<u>746</u>	<u>680</u>
TOTAL Units	10,341	10,809	11,429	10,953	11,482
% Professor	52%	49%	38%	46%	33%
% Associate Professor	21%	27%	36%	30%	34%
% Assistant Professor	7%	4%	5%	5%	7%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
% Permanent Faculty	80%	80%	79%	80%	74%
% Lecturer	20%	20%	20%	18%	25%
% Assoc/Asst	0%	0%	0%	1%	1%
% Other	0%	0%	0%	1%	0%

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STUDENT FTE, ALLOCATED FACULTY FTE, AND STUDENT / FACULTY RATIOS

3-Quarter Average Instructional Load (Student FTE) by Course Department

Lower Division	389	383	407	391	431
Upper Division	274	271	288	274	271
TOTAL Undergraduate	664	654	695	665	702
Graduate	99	86	80	80	76
TOTAL 3-Qtr Average Instructional Load	763	740	775	744	778

3-Quarter Average Instructional Load (Student FTE) by Home Department of Instructor

Lower Division	413	408	445	410	464
Upper Division	277	272	289	278	281
TOTAL Undergraduate	690	680	734	689	745
Graduate	99	86	80	80	76
TOTAL 3-Qtr Average Instructional Load	788	765	815	768	821

Allocated Faculty/Staff FTE

Permanent Faculty FTE	40.00	38.17	36.50	35.67	38.50
Temporary Faculty FTE	1.86	1.19	0.86	1.31	2.02
Total Allocated Faculty FTE	41.86	39.36	37.36	36.98	40.52
Teaching Assistant FTE	15.50	15.43	16.19	15.76	17.61
Staff FTE	0.50	0.50	0.50	0.50	0.50

Student /Faculty Ratios

Course Department / Allocated FTE	18.22	18.80	20.75	20.13	19.19
Home Department / Allocated FTE	18.83	19.44	21.81	20.77	20.26
UG Student (Course Department) /TA Ratio	42.83	42.41	42.93	42.17	39.86

SPONSORED RESEARCH

Proposals Submitted by Home Department	6	5	8	4	5
Proposal Dollars	\$421,686	\$1,149,603	\$469,810	\$342,850	\$364,862
Proposals Awarded by Home Department	9	4	3	3	6
Award Dollars	\$721,420	\$157,254	\$199,040	\$294,571	\$198,516
Average Award Dollars per Ladder Faculty	\$17,177	\$3,835	\$5,104	\$7,553	\$4,727
Total Research Expenditures	\$138,621	\$171,485	\$121,874	\$193,704	\$67,717
Instructional Improvement Grants	\$0	\$0	\$0	\$0	\$0
Grants Allocated by the Academic Senate*	\$32,322	\$43,685	\$50,511	\$55,933	\$54,680

*In 2016, total grants awarded were updated from 2010-11 Academic Year forward. Research grants awarded are now reported to reflect the grant period that awardees can access and use the funds (vs. when grants were awarded). Travel grants are still reported to reflect when the awards are granted.

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COURSE OFFERINGS, CLASS SIZE, AND TEACHING WORKLOAD

Number of Regular Courses Offered

Lower Division	19	21	24	22	23
Upper Division	<u>86</u>	<u>88</u>	<u>78</u>	<u>65</u>	<u>65</u>
Undergraduate TOTAL	105	108	101	86	88
Graduate	47	40	44	38	43
TOTAL Regular Courses Offered	152	148	145	124	131

Percent of Regular Courses Taught By Regular Rank Faculty

(Course Counts Assigned By Course Department)

Lower Division	81%	69%	69%	59%	65%
Upper Division	69%	72%	74%	70%	67%
Graduate	90%	95%	93%	95%	93%

Average Class Size of Regular Courses

Lower Division	220	205	177	191	194
Upper Division	33	32	40	43	42
Graduate	6	6	7	7	6

Percent of Regular Courses with Enrollments of 100+

Lower Division	86%	73%	61%	72%	70%
Upper Division	3%	4%	10%	13%	13%

Percent of Regular Courses with Enrollment Below the Minimum Policy

Lower Division	0%	0%	4%	0%	4%
Upper Division	4%	7%	0%	2%	0%
Graduate	11%	18%	14%	5%	12%

Regular Courses Taught by Regular Rank Faculty Per Filled Faculty FTE

(Course Counts Assigned By Home Department of Instructor)

Undergraduate Courses	2.6	3.0	2.6	2.6	2.3
Graduate Courses	<u>1.3</u>	<u>1.2</u>	<u>1.3</u>	<u>1.2</u>	<u>1.4</u>
TOTAL	3.8	4.2	3.9	3.7	3.7

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PERSONNEL HEADCOUNT

Academic Headcount

Ladder Faculty*

Professor	23	21	19	19	21
Associate	14	15	14	14	13
Assistant	5	5	6	6	8
<u>Lecturer SOE/PSOE</u>	0	0	0	0	0
Total Ladder Faculty	42	41	39	39	42

Non-Ladder Faculty**

Lecturers	6	3	0	0	0
Acting/Adjunct	0	0	0	0	0
Visiting	2	0	0	0	0
Emeriti	0	0	0	0	0
<u>Other</u>	1	2	0	0	0
Total Non-Ladder Faculty	9	5	0	0	0

Other Academic Headcount**

Post-Doc Fellows	0	0	0	0	0
Professional Researchers	0	2	0	0	0
Research Assistants	0	1	0	0	0
Teaching Associate	0	0	0	0	0
Teaching Assistants	31	30	0	0	0
Tutors/Readers	4	1	0	0	0
<u>Other Academic Staff</u>	1	0	0	0	0
Total Other Academic Headcount	36	34	0	0	0

TOTAL Academic Headcount

87	80	39	39	42
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Staff Headcount**

Career	0	0	0	0	0
Contract/Casual	1	0	0	0	0
<u>Student Casual</u>	8	5	0	0	0
Total Staff Headcount	9	5	0	0	0

TOTAL ACAD. & STAFF HDCNT

96	85	39	39	42
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* Ladder Faculty figures represent total academic appointments during the academic year.

**Non-Ladder Faculty, Other Academic Headcount, and Staff Headcount represent figures taken from October Staff Headcount. As of 2014-15, headcounts are rolled up into one of the four Administrative Support Center (Arts, HSSB, Phelps, & South Hall)

LADDER FACULTY HIRES AND SEPARATIONS

New Ladder Faculty Hired

1	1	2	1	4
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Faculty Separations

Retirement	2	3	1	2	0
Resignation	0	1	0	0	1
<u>Other (Termination, Death)</u>	0	0	0	0	0
TOTAL Faculty Separations	2	4	1	2	1

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LADDER FACULTY PROFILE

<i>Ladder Faculty Headcount</i>	42	41	39	39	42
<i>Average Years at Current Rank</i>					
Professor	15	16	14	13	11
Associate	10	10	11	11	10
Assistant	3	4	4	4	3
Lecturer SOE	-	-	-	-	-
<i>Average Faculty Salaries</i>					
Professor	\$125,400	\$134,271	\$137,616	\$146,847	\$148,171
Associate	\$89,221	\$91,560	\$96,307	\$100,929	\$104,369
Assistant	\$67,420	\$68,780	\$71,000	\$76,050	\$75,113
Lecturer SOE	-	-	-	-	-
<i>Ethnicity and Gender of Ladder Faculty</i>					
% Minority	19%	20%	21%	21%	24%
% Female	52%	51%	49%	51%	52%
<i>Average Age of All Ladder Faculty</i>	54	53	54	54	52
<i>Age Distribution of Ladder Faculty</i>					
<34	5%	5%	5%	5%	5%
35-39	10%	5%	3%	3%	10%
40-44	12%	15%	15%	15%	10%
45-49	14%	15%	15%	13%	17%
50-54	19%	20%	18%	18%	17%
55-59	7%	12%	18%	18%	19%
60-64	10%	10%	10%	13%	14%
65+	24%	20%	15%	15%	10%
<i>Average Years of Service, All Ladder Faculty</i>	20	18	17	17	16
<i>Years of Service Distribution of Ladder Faculty</i>					
<5	12%	10%	15%	13%	21%
5-9	12%	15%	10%	15%	14%
10-14	17%	17%	18%	15%	14%
15-19	26%	22%	18%	18%	14%
20-24	7%	15%	21%	21%	19%
25-29	7%	5%	8%	8%	5%
30+	19%	17%	10%	10%	12%

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<i>GRADUATE STUDENT SUPPORT</i>					
Fellowships & Grants					
University Fellowships & Grants	\$1,017,293	\$987,396	\$907,457	\$1,080,141	\$844,782
Federal & Other Gov't Fellowships & Grants	\$77,217	\$61,919	\$25,904	\$53,770	\$4,416
<u>Other Agency Fellowships & Grants</u>	\$22,299	\$41,898	\$50,696	\$44,864	\$5,466
Total Fellowships & Grants	\$1,116,809	\$1,091,213	\$984,057	\$1,178,775	\$854,664
Academic Apprentice Salaries					
Teaching-related Salaries	\$807,280	\$802,380	\$893,960	\$920,951	\$889,217
<u>Research Assistant/GSR Salaries</u>	\$43,805	\$28,765	\$30,526	\$8,183	\$46,115
Total Academic Apprentice Salaries	\$851,085	\$831,145	\$924,486	\$929,134	\$935,332
Academic Apprentice Tuition & Fee Support					
TA/RA Fee Remission	\$565,661	\$569,758	\$614,585	\$599,760	\$586,969
Research Assistant Tuition Remission	\$0	\$0	\$0	\$0	\$15,102
<u>Other Fee Support</u>	\$0	\$15,102	\$0	\$3,037	\$5,464
Total Fee & Tuition Support	\$565,661	\$584,860	\$614,585	\$602,797	\$607,535
GSHIP Supplements	\$111,672	\$110,295	\$124,120	\$129,360	\$142,800
Other Financial Aid					
Loans	\$465,109	\$303,980	\$341,735	\$323,029	\$182,060
<u>Work Study</u>	\$64,002	\$5,000	\$6,000	\$0	\$0
Total Other Financial Aid	\$529,111	\$308,980	\$347,735	\$323,029	\$182,060
TOTAL Financial Support	\$3,174,338	\$2,926,493	\$2,994,983	\$3,163,095	\$2,722,391
Earnings from Other UCSB Employment	\$69,525	\$57,864	\$41,176	\$91,276	\$116,662
TOTAL Grad. Student Earnings & Support	\$3,243,863	\$2,984,357	\$3,036,159	\$3,254,371	\$2,839,053
Average Financial Support Per Graduate Student Receiving Aid					
University Fellowships & Grants	\$14,960	\$13,714	\$12,099	\$14,212	\$11,572
All Fellowships & Grants	\$15,092	\$13,990	\$12,616	\$14,033	\$11,550
Teaching-related Salaries	\$13,683	\$13,600	\$14,190	\$14,618	\$16,168
Research Assistant Salaries	\$8,761	\$5,753	\$5,088	\$2,046	\$23,058
Loans	\$16,038	\$13,217	\$14,239	\$17,946	\$15,172
Total Financial Support	\$32,725	\$32,882	\$37,437	\$39,539	\$34,030
Total Earnings & Financial Support	\$33,442	\$33,532	\$37,952	\$40,680	\$35,488

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PERMANENT BUDGET

Function

Instruction	\$4,323,134	\$4,239,774	\$4,059,573	\$4,184,661	\$4,326,574
Academic Support	\$0	\$0	\$0	\$0	\$0
Research	\$0	\$0	\$0	\$0	\$0
Public Service	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$0	\$0	\$0	\$0	\$0
TOTAL Budget	\$4,323,134	\$4,239,774	\$4,059,573	\$4,184,661	\$4,326,574

Sub-Account

Academic Salaries (Sub 0)	\$4,292,393	\$4,209,033	\$4,028,832	\$4,153,920	\$4,295,833
Staff Salaries (Sub 1)	\$30,741	\$30,741	\$30,741	\$30,741	\$30,741
General Assistance (Sub 2)	\$0	\$0	\$0	\$0	\$0
Supplies & Expenses (Sub 3)	\$0	\$0	\$0	\$0	\$0
Equipment & Facilities (Sub 4)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 5)	\$0	\$0	\$0	\$0	\$0
Employee Benefits (Sub 6)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 7)	\$0	\$0	\$0	\$0	\$0
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	\$0	\$0	\$0	\$0	\$0
TOTAL Budget	\$4,323,134	\$4,239,774	\$4,059,573	\$4,184,661	\$4,326,574

Fund Source

State General Funds	\$4,323,134	\$4,239,774	\$4,059,573	\$4,184,661	\$4,326,574
Student Fees	\$0	\$0	\$0	\$0	\$0
Indirect Cost Recovery	\$0	\$0	\$0	\$0	\$0
Gifts & Endowments	\$0	\$0	\$0	\$0	\$0
Sales & Services	\$0	\$0	\$0	\$0	\$0
Other & Special Funds	\$0	\$0	\$0	\$0	\$0
TOTAL Budget	\$4,323,134	\$4,239,774	\$4,059,573	\$4,184,661	\$4,326,574

UCSB ACADEMIC UNIT PROFILE

Department of History

2012-13 2013-14 2014-15 2015-16 2016-17

ANNUAL EXPENDITURES

Function

Instruction	\$6,762,077	\$6,785,798	\$6,754,975	\$7,104,516	\$7,922,385
Academic Support	\$0	\$0	\$0	\$0	\$0
Research	\$138,621	\$171,485	\$121,874	\$193,704	\$67,717
Public Service	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$41,031	\$50,612	\$78,353	\$89,691	\$126,182
TOTAL Expenditures	\$6,941,729	\$7,007,895	\$6,955,202	\$7,387,912	\$8,116,283

Sub-Account

Academic Salaries (Sub 0)	\$4,996,882	\$5,019,253	\$4,831,645	\$5,079,287	\$5,699,821
Staff Salaries (Sub 1)	\$0	\$0	\$0	\$0	(\$27,385)
General Assistance (Sub 2)	\$160,021	\$155,495	\$161,146	\$211,449	\$121,718
Supplies & Expenses (Sub 3)	\$76,034	\$75,365	\$199,827	\$335,149	\$380,083
Equipment & Facilities (Sub 4)	\$0	\$0	\$0	\$19,655	\$0
Special Items (Sub 5)	\$84,588	\$83,163	\$52,118	\$27,687	\$612
Employee Benefits (Sub 6)	\$1,546,781	\$1,617,783	\$1,668,712	\$1,700,916	\$1,905,822
Special Items (Sub 7)	\$77,422	\$56,837	\$41,754	\$13,769	\$35,613
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	\$0	\$0	\$0	\$0	\$0
TOTAL Expenditures	\$6,941,729	\$7,007,895	\$6,955,202	\$7,387,912	\$8,116,283

Fund Source

State General Funds	\$6,682,021	\$6,751,220	\$6,692,161	\$7,099,544	\$7,944,863
Student Fees	\$19,108	\$17,016	\$26,388	\$45,523	\$30,604
Indirect Cost Recovery	\$22,865	\$9,910	\$3,451	\$4,689	\$3,006
Contracts & Grants	\$93,982	\$94,111	\$84,549	\$86,569	\$13,421
Gifts & Endowments	\$94,978	\$82,875	\$129,435	\$121,053	\$111,574
Sales & Services	\$724	\$46,969	\$6,692	\$19,306	\$9,383
Other & Special Funds	\$28,051	\$5,794	\$12,526	\$11,227	\$3,432
TOTAL Expenditures	\$6,941,729	\$7,007,895	\$6,955,202	\$7,387,912	\$8,116,283

UCSB ACADEMIC UNIT PROFILE

Department of History

*Long Term Trends on Instructional Load Enrollment and Other Departmental Data:**

Year	LD	UD	UG Total	Grad	Total Student FTE	Allocated Faculty FTE**	Student: Faculty Ratio	Allocated TA FTE	UG:TA Ratio	Fall UG Enroll	Fall Course Enroll	Fall Total Campus HC Enroll
1970-71	378	898	1,276	195	1,471	45.00	32.69	18.50	68.97	1,006	5,348	13,644
1971-72	287	791	1,078	125	1,203	44.00	27.34	18.50	58.27	796	4,501	12,916
1972-73	323	690	1,013	133	1,146	42.00	27.29	16.50	61.39	647	4,212	12,300
1973-74	274	662	936	134	1,070	39.50	27.09	16.00	58.50	590	3,864	12,526
1974-75	287	620	907	124	1,031	39.50	26.10	16.00	56.69	460	3,806	13,277
1975-76	304	676	980	124	1,104	39.50	27.95	16.00	61.25	420	3,798	14,584
1976-77	262	618	880	139	1,019	40.00	25.48	16.00	55.00	336	3,967	14,691
1977-78	288	607	895	133	1,028	40.00	25.70	16.00	55.94	295	3,764	14,588
1978-79	260	494	754	119	873	40.50	21.56	16.00	47.13	283	3,440	14,473
1979-80	242	487	729	100	829	39.50	20.99	16.00	45.56	251	3,370	14,785
1980-81	216	495	711	97	808	37.67	21.45	15.00	47.40	208	3,011	15,451
1981-82	238	487	725	90	815	36.72	22.19	14.00	51.79	185	3,365	15,711
1982-83	229	497	726	77	803	38.83	20.68	13.00	55.85	219	2,996	16,163
1983-84	270	562	832	79	911	38.66	23.56	13.00	64.00	211	3,466	16,753
1984-85	271	573	844	80	924	39.41	23.45	13.00	64.92	217	3,813	16,936
1985-86	343	542	885	80	965	39.83	24.23	14.09	62.81	217	3,463	17,415
1986-87	436	456	892	90	982	40.83	24.05	14.92	59.79	213	3,863	18,005
1987-88	486	395	881	81	962	44.09	21.82	15.59	56.51	250	3,683	17,879
1988-89	611	409	1,020	92	1,112	40.90	27.19	16.75	60.90	349	4,361	18,571
1989-90	634	415	1,049	93	1,142	42.61	26.80	22.00	47.68	392	4,242	19,082
1990-91	601	439	1,040	98	1,138	44.69	25.46	21.50	48.37	398	4,062	18,391
1991-92	614	389	1,003	95	1,098	43.97	24.97	19.00	52.79	394	4,110	18,519
1992-93	578	380	958	101	1,059	44.85	23.61	18.00	53.22	418	3,577	18,655
1993-94	561	353	914	108	1,022	42.55	24.02	17.50	52.23	404	3,555	18,581
1994-95	506	373	879	104	983	40.60	24.21	17.50	50.23	372	3,617	17,834
1995-96	532	393	925	109	1,034	44.39	23.29	17.50	52.86	388	3,899	18,224
1996-97	491	383	874	103	977	44.07	22.17	17.67	49.46	397	3,685	18,531
1997-98	528	362	890	97	987	42.80	23.06	17.75	50.12	368	3,750	18,940
1998-99	529	393	922	94	1,016	43.86	23.16	7.00	131.76	394	3,969	19,363
1999-00	502	452	954	96	1,051	45.24	23.23	6.00	159.07	418	4,039	20,056
2000-01	473	355	827	100	927	46.61	19.89	6.00	137.92	461	3,313	19,962
2001-02	508	387	895	114	1,008	47.13	21.39	6.00	149.11	440	3,329	20,373
2002-03	541	383	924	126	1,050	44.93	23.37	6.50	142.14	451	3,713	20,559
2003-04	529	373	902	125	1,027	46.00	22.33	7.25	124.37	422	3,678	20,847
2004-05	501	364	865	117	981	45.80	21.43	7.25	119.28	443	3,538	21,026
2005-06	470	435	906	124	1,030	48.17	21.38	7.00	129.39	475	3,756	21,016
2006-07	451	418	869	117	986	44.99	21.93	7.25	119.92	473	3,452	21,082
2007-08	507	379	886	116	1,002	47.40	21.13	7.25	122.15	459	3,524	21,410
2008-09	480	370	850	116	966	44.00	21.95	7.25	117.24	502	3,302	21,868
2009-10	463	425	888	104	991	42.00	23.61	16.83	52.75	548	3,462	22,850
2010-11	426	372	798	94	891	42.39	21.03	16.34	48.83	521	2,911	22,218
2011-12	418	301	719	100	819	41.58	19.69	16.00	44.93	431	2,431	21,685
2012-13	389	274	664	99	763	41.86	18.22	15.50	42.83	381	2,478	21,927
2013-14	383	271	654	86	740	39.36	18.80	15.43	42.41	318	2,676	22,225
2014-15	407	288	695	80	775	37.36	20.75	16.19	42.93	267	2,616	23,051
2015-16	391	274	665	80	744	36.98	20.13	15.76	42.17	262	2,608	23,497
2016-17	431	271	702	76	778	40.52	19.19	17.61	39.86	303	2,698	24,346

* Three-quarter average data unless otherwise labeled.

** Includes temporary FTE after 1979-80.