

UCSB ACADEMIC UNIT PROFILE
Global & International Studies Program

	2012-13	2013-14	2014-15	2015-16	2016-17
<u>HEADCOUNT (Majors)</u>					
Lower Division	148	172	168	177	175
Upper Division	672	661	704	709	699
TOTAL Undergraduate	820	834	872	886	874
Masters/Unclassified	26	23	22	11	13
PhD	0	0	0	8	13
TOTAL Graduate	26	23	23	19	26
TOTAL Full 3-quarter Average	846	857	895	905	900
<i>Full 3-Quarter Average Pre-Majors</i>	-	-	-	-	-
<u>ETHNICITY AND GENDER (Full Three Quarter Average)</u>					
<i>Undergraduate</i>					
TOTAL Undergraduates	820	834	872	886	874
% International	4%	5%	7%	11%	11%
% Female	70%	69%	68%	69%	68%
TOTAL Domestic Undergraduates	794	793	811	789	781
% Underrepresented	34%	35%	36%	38%	38%
% Minority	53%	57%	61%	65%	63%
<i>Graduate</i>					
TOTAL Graduates	26	23	23	19	26
% International	4%	7%	9%	38%	47%
% Female	62%	70%	68%	64%	53%
TOTAL Domestic Graduates	25	21	21	12	14
% Underrepresented	12%	13%	15%	17%	39%
% Minority	23%	16%	27%	17%	39%
<u>ADMISSIONS</u>					
<i>Freshmen Student Admissions</i>					
Admissions	219	186	284	257	381
Enrolled	45	44	58	49	66
% Matriculating (Take Rate)	21%	24%	20%	19%	17%
<i>Advanced Standing (Transfer) Student Admissions</i>					
Admissions	141	109	117	126	152
Enrolled	37	34	29	31	42
% Matriculating (Take Rate)	26%	31%	25%	25%	28%
<i>Graduate Student Admissions</i>					
Applications	58	39	51	64	74
Admissions	23	19	20	22	25
% Admitted	40%	49%	39%	34%	34%
Enrolled	8	12	9	12	14
% Matriculating (Take Rate)	35%	63%	45%	55%	56%

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NEW STUDENT ACADEMIC ACHIEVEMENT

Undergraduates

New Frosh H.S. GPA Average	3.81	3.90	3.90	3.94	3.89
H.S. GPA Interquartile Range	3.63-4.00	3.76-4.04	3.77-4.05	3.76-4.13	3.75-4.06
Transfer College GPA Average	3.39	3.40	3.38	3.40	3.39
GPA Interquartile Range	3.22-3.60	3.19-3.56	3.26-3.48	3.27-3.52	3.22-3.54
SATR-Critical Reading Average	615	637	617	619	626
SATR-Critical Reading Interquartile Range	570-650	600-690	580-660	570-670	580-680
SATR-Math Average	594	621	618	609	619
SATR-Math Interquartile Range	550-650	550-680	570-670	570-660	570-680
SATR-Writing Average	615	643	630	630	636
SATR-Writing Interquartile Range	580-660	600-690	580-680	580-690	580-680
SATR-Total Average	1824	1901	1866	1858	1882
SATR-Total Interquartile Range	1700-1920	1830-2000	1770-1990	1710-1990	1740-1990
ADM Average	6865	7087	7048	7075	6921

Graduate Students

Undergrad Upper Division GPA Average	3.77	3.57	3.71	3.42	3.38
GPA Interquartile Range	3.70-3.85	3.43-3.66	3.60-3.91	3.09-3.78	3.04-3.77
GRE-Verbal Average*	158	160	159	157	159
GRE-Verbal Average Percentile	77%	80%	80%	68%	77%
GRE-Quantitative Average*	150	152	151	153	152
GRE-Quantitative Average Percentile	52%	53%	47%	50%	48%
GRE-Analytical Writing Average	4.5	4.3	4.5	4.3	4.3
GRE-Analytical Writing Average Percentile	69%	61%	74%	65%	67%

ENROLLED STUDENT ACADEMIC ACHIEVEMENT

Undergraduates

New Frosh H.S. GPA Average	3.80	3.83	3.83	3.86	3.90
H.S. GPA Interquartile Range	3.63-4.00	3.67-4.02	3.68-4.00	3.70-4.03	3.76-4.08
Transfer College GPA Average	3.35	3.34	3.39	3.41	3.41
GPA Interquartile Range	3.20-3.59	3.19-3.52	3.22-3.52	3.26-3.52	3.28-3.54
SATR-Critical Reading Average	592	596	598	595	601
SATR-Critical Reading Interquartile Range	530-650	540-650	540-660	540-650	540-660
SATR-Math Average	586	591	601	603	603
SATR-Math Interquartile Range	540-640	540-650	550-660	550-660	550-660
SATR-Writing Average	599	604	611	612	615
SATR-Writing Interquartile Range	540-660	540-660	550-670	550-670	560-680
SATR-Total Average	1777	1791	1810	1810	1819
SATR-Total Interquartile Range	1640-1940	1640-1940	1670-1960	1670-1970	1670-1980
ADM Average	6740	6794	6836	6868	6916

Graduate Students

Undergrad Upper Division GPA Average	3.68	3.64	3.59	3.55	3.41
GPA Interquartile Range	3.58-3.85	3.49-3.79	3.40-3.84	3.39-3.91	3.07-3.78
GRE-Verbal Average*	158	159	160	158	157
GRE-Verbal Average Percentile	77%	78%	81%	72%	70%
GRE-Quantitative Average*	151	151	151	152	153
GRE-Quantitative Average Percentile	54%	52%	49%	47%	51%
GRE-Analytical Writing Average	4.4	4.4	4.4	4.5	4.2
GRE-Analytical Writing Average Percentile	58%	65%	65%	71%	65%

Note: "--" = Data suppressed due to low cell count

*In 2017, GRE Verbal and Quantitative scores were updated from 2012-13 Academic Year forward to reflect scores on 130-170 point scale (vs. 200-800 scale).

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ACADEMIC OUTCOME MEASURES

UCSB Grade Point Averages of Majors

Freshmen	3.18	3.28	3.33	3.39	3.38
Undergraduates	3.18	3.17	3.16	3.15	3.17

Mean GPA in Undergraduate Courses

Fall Quarter	3.29	3.15	3.45	3.37	3.34
Winter Quarter	3.35	3.40	3.31	3.37	3.25
Spring Quarter	3.50	3.41	3.32	3.29	3.24

Graduation Rates for Masters Students

Cohort's Entering Year	2010	2011	2012	2013	2014
Cohort Size	12	15	9	12	9
After 3 years for new Masters	92%	87%	100%	92%	67%

Graduation Rates for Ph.D. Students

Cohort's Entering Year	-	-	-	-	-
Cohort Size	-	-	-	-	-
After 8 years for new Doctorates	-	-	-	-	-

Median Time to Degree for Graduates (Elapsed Years)

Baccalaureates	3.75	3.75	3.75	3.75	3.75
Masters	2.00	2.25	1.88	2.00	2.00
Doctorates	-	-	-	-	-

Median Time to Candidacy (Elapsed Years)

Doctoral Candidates	-	-	-	-	-
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Degrees Conferred

TOTAL Baccalaureate Degrees	352	343	329	387	332
% International	3%	7%	6%	16%	14%
% Female	67%	68%	67%	70%	63%
Domestic Baccalaureate Degree Recipients	341	320	309	324	287
% Underrepresented	32%	33%	37%	36%	35%
% Minority	49%	53%	58%	63%	66%

TOTAL Masters Degrees

	8	15	12	11	3
% International	0%	13%	8%	9%	0%
% Female	75%	67%	67%	73%	33%
Domestic Masters Degree Recipients	8	13	11	10	3
% Underrepresented	0%	8%	0%	40%	0%
% Minority	0%	15%	9%	50%	0%

TOTAL Doctoral Degrees

	-	-	-	-	-
% International	-	-	-	-	-
% Female	-	-	-	-	-
Domestic Doctoral Degree Recipients	-	-	-	-	-
% Underrepresented	-	-	-	-	-
% Minority	-	-	-	-	-

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STUDENT CREDIT UNITS BY FACULTY RANK

Lower Division Units

Units from Regular Instruction	2,212	1,980	2,476	2,065	2,044
Units from Exceptional Instruction	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL Lower Division Units	2,212	1,980	2,476	2,065	2,044
% Professor	58%	39%	27%	31%	66%
% Associate Professor	0%	0%	0%	0%	0%
% Assistant Professor	0%	0%	14%	16%	16%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
% Permanent Faculty	58%	39%	41%	47%	82%
% Lecturer	42%	52%	52%	53%	18%
% Assoc/Asst	0%	9%	7%	0%	0%
% Other	0%	0%	0%	0%	0%

Upper Division Units

Units from Regular Instruction	3,089	3,043	2,523	3,116	3,039
Units from Exceptional Instruction	<u>27</u>	<u>18</u>	<u>15</u>	<u>64</u>	<u>14</u>
TOTAL Upper Division Units	3,116	3,061	2,538	3,180	3,052
% Professor	29%	32%	41%	42%	41%
% Associate Professor	7%	18%	31%	22%	22%
% Assistant Professor	29%	29%	13%	14%	13%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
% Permanent Faculty	66%	80%	85%	79%	76%
% Lecturer	34%	20%	15%	21%	24%
% Assoc/Asst	0%	0%	0%	0%	0%
% Other	0%	0%	0%	0%	0%

Graduate Units

Units from Regular Instruction	128	143	134	168	171
Units from Exceptional Instruction	<u>184</u>	<u>124</u>	<u>104</u>	<u>61</u>	<u>59</u>
TOTAL Graduate Units	312	267	238	229	230
% Professor	57%	61%	50%	38%	57%
% Associate Professor	7%	8%	26%	51%	21%
% Assistant Professor	7%	15%	10%	2%	19%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
% Permanent Faculty	71%	84%	86%	91%	97%
% Lecturer	29%	16%	14%	9%	3%
% Assoc/Asst	0%	0%	0%	0%	0%
% Other	0%	0%	0%	0%	0%

Total Units from All Class Levels

Total Units from Regular Instruction	5,430	5,166	5,133	5,349	5,253
Total Units from Exceptional Instruction	<u>211</u>	<u>142</u>	<u>119</u>	<u>125</u>	<u>73</u>
TOTAL Units	5,641	5,308	5,252	5,475	5,326
% Professor	42%	36%	35%	38%	51%
% Associate Professor	5%	11%	16%	15%	13%
% Assistant Professor	17%	17%	14%	14%	15%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
% Permanent Faculty	63%	65%	64%	67%	79%
% Lecturer	37%	32%	33%	33%	21%
% Assoc/Asst	0%	3%	3%	0%	0%
% Other	0%	0%	0%	0%	0%

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STUDENT FTE, ALLOCATED FACULTY FTE, AND STUDENT / FACULTY RATIOS

3-Quarter Average Instructional Load (Student FTE) by Course Department

Lower Division	147	132	165	138	136
Upper Division	<u>208</u>	<u>204</u>	<u>169</u>	<u>212</u>	<u>203</u>
TOTAL Undergraduate	355	336	334	350	340
Graduate	26	23	23	19	26
TOTAL 3-Qtr Average Instructional Load	381	359	357	368	365

3-Quarter Average Instructional Load (Student FTE) by Home Department of Instructor

Lower Division	152	141	169	153	152
Upper Division	<u>208</u>	<u>202</u>	<u>170</u>	<u>209</u>	<u>203</u>
TOTAL Undergraduate	359	344	339	362	356
Graduate	26	23	23	19	26
TOTAL 3-Qtr Average Instructional Load	385	366	362	380	381

Allocated Faculty/Staff FTE

Permanent Faculty FTE	9.00	10.00	8.75	8.75	9.75
Temporary Faculty FTE	<u>2.20</u>	<u>2.26</u>	<u>2.26</u>	<u>1.76</u>	<u>0.33</u>
Total Allocated Faculty FTE	11.20	12.26	11.01	10.51	10.08
Teaching Assistant FTE	7.72	8.32	8.34	8.50	8.33
Staff FTE	4.00	4.00	4.00	4.00	4.00

Student /Faculty Ratios

Course Department / Allocated FTE	34.02	29.27	32.42	35.05	36.25
Home Department / Allocated FTE	34.40	29.88	32.86	36.17	37.84
UG Student (Course Department) /TA Ratio	46.01	40.39	40.08	41.14	40.79

SPONSORED RESEARCH

Proposals Submitted by Home Department	0	1	0	1	2
Proposal Dollars	\$0	\$47,741	\$0	\$25,000	\$300,304
Proposals Awarded by Home Department	1	0	0	1	0
Award Dollars	\$9,987	\$0	\$0	\$25,000	\$0
Average Award Dollars per Ladder Faculty	\$908	\$0	\$0	\$2,500	\$0
Total Research Expenditures	\$110,330	\$52,399	\$5,927	\$4,961	\$1,095
Instructional Improvement Grants	\$944	\$3,808	\$0	\$0	\$0
Grants Allocated by the Academic Senate*	\$2,353	\$2,055	\$11,800	\$4,500	\$3,600

*In 2016, total grants awarded were updated from 2010-11 Academic Year forward. Research grants awarded are now reported to reflect the grant period that awardees can access and use the funds (vs. when grants were awarded). Travel grants are still reported to reflect when the awards are granted.

UCSB ACADEMIC UNIT PROFILE
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	2012-13	2013-14	2014-15	2015-16	2016-17
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COURSE OFFERINGS, CLASS SIZE, AND TEACHING WORKLOAD

Number of Regular Courses Offered

Lower Division	7	6	7	6	6
Upper Division	<u>29</u>	<u>31</u>	<u>23</u>	<u>27</u>	<u>26</u>
Undergraduate TOTAL	36	37	30	33	32
Graduate	11	12	11	10	12
TOTAL Regular Courses Offered	47	49	41	43	44

Percent of Regular Courses Taught By Regular Rank Faculty

(Course Counts Assigned By Course Department)

Lower Division	47%	33%	38%	43%	57%
Upper Division	52%	67%	76%	57%	60%
Graduate	64%	83%	82%	90%	100%

Average Class Size of Regular Courses

Lower Division	239	248	265	258	256
Upper Division	72	68	77	82	83
Graduate	9	10	10	10	10

Percent of Regular Courses with Enrollments of 100+

Lower Division	100%	100%	100%	100%	100%
Upper Division	40%	37%	44%	42%	39%

Percent of Regular Courses with Enrollment Below the Minimum Policy

Lower Division	0%	0%	0%	0%	0%
Upper Division	0%	0%	0%	0%	0%
Graduate	0%	0%	0%	0%	0%

Regular Courses Taught by Regular Rank Faculty Per Filled Faculty FTE

(Course Counts Assigned By Home Department of Instructor)

Undergraduate Courses	2.4	2.6	2.4	2.6	2.1
Graduate Courses	<u>1.0</u>	<u>1.1</u>	<u>1.1</u>	<u>1.8</u>	<u>1.6</u>
TOTAL	3.4	3.7	3.6	4.4	3.7

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PERSONNEL HEADCOUNT

Academic Headcount

Ladder Faculty*

Professor	7	7	6	5	6
Associate	1	1	3	3	2
Assistant	3	4	2	2	3
<u>Lecturer SOE/PSOE</u>	0	0	0	0	0
Total Ladder Faculty	11	12	11	10	11

Non-Ladder Faculty**

Lecturers	5	3	2	3	2
Acting/Adjunct	0	0	0	0	0
Visiting	0	0	0	1	1
Emeriti	0	0	0	1	0
<u>Other</u>	0	0	0	0	0
Total Non-Ladder Faculty	5	3	2	5	3

Other Academic Headcount**

Post-Doc Fellows	0	0	0	2	0
Professional Researchers	2	0	0	0	0
Research Assistants	0	0	0	0	0
Teaching Associate	0	1	1	0	0
Teaching Assistants	18	16	18	16	16
Tutors/Readers	1	0	0	0	0
<u>Other Academic Staff</u>	1	1	2	1	0
Total Other Academic Headcount	22	18	21	19	16

TOTAL Academic Headcount

38 33 34 34 30

Staff Headcount**

Career	4	4	4	4	4
Contract/Casual	1	2	0	0	0
<u>Student Casual</u>	5	5	3	2	2
Total Staff Headcount	10	11	7	6	6

TOTAL ACAD. & STAFF HDCNT

48 44 41 40 36

* Ladder Faculty figures represent total academic appointments during the academic year.

**Non-Ladder Faculty, Other Academic Headcount, and Staff Headcount represent figures taken from October Staff Headcount.

LADDER FACULTY HIRES AND SEPARATIONS

New Ladder Faculty Hired

0 1 0 0 1

Faculty Separations

Retirement	0	1	1	0	0
Resignation	0	0	0	0	1
<u>Other (Termination, Death)</u>	0	0	0	0	0

TOTAL Faculty Separations

0 1 1 0 1

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	2012-13	2013-14	2014-15	2015-16	2016-17
<u>LADDER FACULTY PROFILE</u>					
<i>Ladder Faculty Headcount</i>	11	12	11	10	11
<i>Average Years at Current Rank</i>					
Professor	15	16	15	16	14
Associate	3	5	3	3	3
Assistant	5	5	3	4	4
Lecturer SOE	-	-	-	-	-
<i>Average Faculty Salaries</i>					
Professor	\$157,386	\$162,629	\$168,600	\$187,300	\$187,967
Associate	\$81,100	\$91,800	\$91,700	\$94,967	\$96,850
Assistant	\$73,433	\$77,203	\$74,005	\$78,900	\$87,567
Lecturer SOE	-	-	-	-	-
<i>Ethnicity and Gender of Ladder Faculty</i>					
% Minority	36%	42%	45%	40%	45%
% Female	36%	42%	45%	50%	45%
<i>Average Age of All Ladder Faculty</i>	55	54	54	54	54
<i>Age Distribution of Ladder Faculty</i>					
<34	0%	0%	0%	0%	0%
35-39	18%	25%	18%	20%	18%
40-44	18%	8%	9%	10%	18%
45-49	9%	8%	18%	20%	18%
50-54	9%	17%	18%	10%	9%
55-59	0%	0%	0%	10%	9%
60-64	9%	8%	9%	0%	0%
65+	36%	33%	27%	30%	27%
<i>Average Years of Service, All Ladder Faculty</i>	14	14	12	13	13
<i>Years of Service Distribution of Ladder Faculty</i>					
<5	18%	25%	18%	10%	18%
5-9	36%	25%	36%	50%	27%
10-14	9%	8%	9%	10%	27%
15-19	9%	17%	9%	0%	0%
20-24	9%	8%	18%	20%	18%
25-29	9%	8%	0%	0%	0%
30+	9%	8%	9%	10%	9%

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<u>GRADUATE STUDENT SUPPORT</u>					
Fellowships & Grants					
University Fellowships & Grants	\$264,177	\$158,517	\$129,000	\$285,429	\$452,662
Federal & Other Gov't Fellowships & Grants	\$14,757	\$625	\$9,826	\$6,126	\$0
Other Agency Fellowships & Grants	\$12,692	\$12,692	\$6,100	\$300	\$10,000
Total Fellowships & Grants	\$291,626	\$171,834	\$144,926	\$291,855	\$462,662
Academic Apprentice Salaries					
Teaching-related Salaries	\$306,639	\$313,660	\$325,656	\$259,193	\$408,261
Research Assistant/GSR Salaries	\$0	\$0	\$0	\$1,200	\$2,971
Total Academic Apprentice Salaries	\$306,639	\$313,660	\$325,656	\$260,393	\$411,232
Academic Apprentice Tuition & Fee Support					
TA/RA Fee Remission	\$215,392	\$211,328	\$211,328	\$150,960	\$213,096
Research Assistant Tuition Remission	\$0	\$0	\$0	\$0	\$0
Other Fee Support	\$15,102	\$15,102	\$0	\$0	\$0
Total Fee & Tuition Support	\$230,494	\$226,430	\$211,328	\$150,960	\$213,096
GSHIP Supplements	\$36,378	\$36,765	\$42,800	\$33,264	\$51,450
Other Financial Aid					
Loans	\$147,950	\$86,001	\$116,363	\$30,313	\$18,997
Work Study	\$24,000	\$6,000	\$0	\$0	\$2,000
Total Other Financial Aid	\$171,950	\$92,001	\$116,363	\$30,313	\$20,997
TOTAL Financial Support	\$1,037,087	\$840,690	\$841,073	\$766,785	\$1,159,437
Earnings from Other UCSB Employment	\$2,210	\$8,271	\$10,295	\$3,235	\$6,909
TOTAL Grad. Student Earnings & Support	\$1,039,297	\$848,961	\$851,368	\$770,020	\$1,166,346
Average Financial Support Per Graduate Student Receiving Aid					
University Fellowships & Grants	\$11,486	\$13,210	\$5,864	\$15,857	\$20,576
All Fellowships & Grants	\$11,665	\$12,274	\$5,574	\$14,593	\$21,030
Teaching-related Salaries	\$12,266	\$13,637	\$14,803	\$14,400	\$17,011
Research Assistant Salaries	-	-	-	\$1,200	\$2,971
Loans	\$21,136	\$12,286	\$12,929	\$10,104	\$9,499
Total Financial Support	\$38,411	\$35,029	\$36,568	\$40,357	\$46,377
Total Earnings & Financial Support	\$38,492	\$35,373	\$37,016	\$40,527	\$46,654

UCSB ACADEMIC UNIT PROFILE
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PERMANENT BUDGET

Function

Instruction	\$1,340,166	\$1,499,380	\$1,481,042	\$1,552,666	\$1,544,795
Academic Support	\$0	\$0	\$0	\$0	\$0
Research	\$0	\$0	\$0	\$0	\$0
Public Service	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$0	\$0	\$0	\$0	\$0
TOTAL Budget	\$1,340,166	\$1,499,380	\$1,481,042	\$1,552,666	\$1,544,795

Sub-Account

Academic Salaries (Sub 0)	\$1,075,007	\$1,232,821	\$1,203,426	\$1,275,050	\$1,303,473
Staff Salaries (Sub 1)	\$203,511	\$204,911	\$217,200	\$215,675	\$228,776
General Assistance (Sub 2)	\$0	\$0	\$0	\$0	\$0
Supplies & Expenses (Sub 3)	\$57,671	\$57,671	\$56,439	\$57,964	\$8,569
Equipment & Facilities (Sub 4)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 5)	\$3,977	\$3,977	\$3,977	\$3,977	\$3,977
Employee Benefits (Sub 6)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 7)	\$0	\$0	\$0	\$0	\$0
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	\$0	\$0	\$0	\$0	\$0
TOTAL Budget	\$1,340,166	\$1,499,380	\$1,481,042	\$1,552,666	\$1,544,795

Fund Source

State General Funds	\$1,301,966	\$1,461,180	\$1,442,842	\$1,514,466	\$1,538,595
Student Fees	\$0	\$0	\$0	\$0	\$0
Indirect Cost Recovery	\$38,200	\$38,200	\$38,200	\$38,200	\$6,200
Gifts & Endowments	\$0	\$0	\$0	\$0	\$0
Sales & Services	\$0	\$0	\$0	\$0	\$0
Other & Special Funds	\$0	\$0	\$0	\$0	\$0
TOTAL Budget	\$1,340,166	\$1,499,380	\$1,481,042	\$1,552,666	\$1,544,795

UCSB ACADEMIC UNIT PROFILE
Global & International Studies Program

	2012-13	2013-14	2014-15	2015-16	2016-17
<u>ANNUAL EXPENDITURES</u>					
<i>Function</i>					
Instruction	\$3,009,363	\$3,273,203	\$3,010,348	\$3,064,918	\$2,930,566
Academic Support	\$0	\$0	\$0	\$0	\$0
Research	\$110,330	\$52,399	\$5,927	\$4,961	\$1,095
Public Service	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$171,092	\$90,386	\$138,230	\$99,234	\$157,004
TOTAL Expenditures	\$3,290,786	\$3,415,988	\$3,154,505	\$3,169,112	\$3,088,665
<i>Sub-Account</i>					
Academic Salaries (Sub 0)	\$1,573,697	\$1,701,932	\$1,628,860	\$1,674,503	\$1,858,177
Staff Salaries (Sub 1)	\$193,078	\$212,170	\$196,532	\$221,561	\$219,607
General Assistance (Sub 2)	\$315,153	\$343,798	\$144,450	\$197,549	\$40,126
Supplies & Expenses (Sub 3)	\$424,788	\$207,545	\$201,855	\$267,749	\$242,638
Equipment & Facilities (Sub 4)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 5)	\$54,939	\$76,267	\$74,342	\$113,631	\$29,967
Employee Benefits (Sub 6)	\$676,054	\$816,160	\$879,403	\$663,189	\$681,141
Special Items (Sub 7)	\$43,049	\$54,418	\$29,062	\$30,930	\$17,010
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	\$10,027	\$3,698	\$0	\$0	\$0
TOTAL Expenditures	\$3,290,786	\$3,415,988	\$3,154,505	\$3,169,112	\$3,088,665
<i>Fund Source</i>					
State General Funds	\$2,409,170	\$2,720,864	\$2,733,117	\$2,695,781	\$2,802,347
Student Fees	\$204	\$17,559	\$22,965	\$16,603	\$27,315
Indirect Cost Recovery	\$46,147	\$32,581	\$21,820	\$19,011	\$1,449
Contracts & Grants	\$112,848	\$44,936	\$1,690	\$0	\$281
Gifts & Endowments	\$709,191	\$586,511	\$359,228	\$424,839	\$238,741
Sales & Services	\$29	\$10,249	\$0	\$1,545	\$1,348
Other & Special Funds	\$13,197	\$3,287	\$15,684	\$11,335	\$17,184
TOTAL Expenditures	\$3,290,786	\$3,415,988	\$3,154,505	\$3,169,112	\$3,088,665

UCSB ACADEMIC UNIT PROFILE
Global & International Studies Program

*Long Term Trends on Instructional Load Enrollment and Other Departmental Data:**

Year	LD	UD	UG Total	Grad	Total Student FTE	Allocated Faculty FTE**	Student: Faculty Ratio	Allocated TA FTE	UG:TA Ratio	Fall UG Enroll	Fall Course Enroll	Fall Total Campus HC Enroll
1997-98	18	13	31	-	31	0.52	60.00	0.93	33.55	5	0	18,940
1998-99	51	41	92	-	92	1.56	58.97	0.93	98.92	6	269	19,363
1999-00	82	89	172	-	172	3.57	48.05	2.04	84.08	68	395	20,056
2000-01	102	133	235	-	235	3.91	60.07	2.38	98.69	202	753	19,962
2001-02	110	177	286	-	286	3.77	75.94	2.51	114.06	435	835	20,373
2002-03	101	135	237	-	237	3.72	63.63	2.38	99.46	499	601	20,559
2003-04	106	157	262	-	262	5.38	48.77	2.38	110.24	544	700	20,847
2004-05	105	169	274	-	274	5.55	49.30	2.21	123.82	548	768	21,026
2005-06	106	145	251	-	251	4.82	52.09	2.21	113.62	546	1,093	21,016
2006-07	154	136	290	17	307	5.78	53.09	5.27	55.00	582	1,216	21,082
2007-08	156	162	318	27	345	6.71	51.42	6.80	46.76	584	1,223	21,410
2008-09	160	165	325	28	353	8.14	43.37	7.73	42.04	661	1,272	21,868
2009-10	157	139	296	35	330	9.12	36.23	7.99	37.04	716	1,265	22,850
2010-11	119	196	315	33	347	10.23	33.96	7.99	39.38	659	1,221	22,218
2011-12	131	195	326	32	358	11.85	30.22	6.88	47.37	668	1,372	21,685
2012-13	147	208	355	26	381	11.20	34.02	7.72	46.01	672	1,390	21,927
2013-14	132	204	336	23	359	12.26	29.27	8.32	40.39	663	1,221	22,225
2014-15	165	169	334	23	357	11.01	32.42	8.34	40.08	737	1,368	23,051
2015-16	138	212	350	19	368	10.51	35.05	8.50	41.14	768	1,333	23,497
2016-17	136	203	340	26	365	10.08	36.25	8.33	40.79	765	1,297	24,346

* Three-quarter average data unless otherwise labeled.

** Includes temporary FTE after 1979-80.