

UCSB ACADEMIC UNIT PROFILE
Global & International Studies Program

	2011-12	2012-13	2013-14	2014-15	2015-16
<u>HEADCOUNT (Majors)</u>					
Lower Division	155	148	172	168	177
Upper Division	655	672	661	704	709
TOTAL Undergraduate	810	820	834	872	886
Masters/Unclassified	33	26	23	22	11
PhD	0	0	0	0	8
TOTAL Graduate	33	26	23	23	19
TOTAL Full 3-quarter Average	843	846	857	895	905
<i>Full 3-Quarter Average Pre-Majors</i>	-	-	-	-	-
<u>ETHNICITY AND GENDER (Full Three Quarter Average)</u>					
<i>Undergraduate</i>					
TOTAL Undergraduates	810	820	834	872	886
% International	2%	4%	5%	7%	11%
% Female	68%	70%	69%	68%	69%
TOTAL Domestic Undergraduates	794	794	793	811	789
% Underrepresented	33%	34%	35%	36%	38%
% Minority	48%	53%	57%	61%	65%
<i>Graduate</i>					
TOTAL Graduates	33	26	23	23	19
% International	3%	4%	7%	9%	38%
% Female	63%	62%	70%	68%	64%
TOTAL Domestic Graduates	32	25	21	21	12
% Underrepresented	4%	12%	13%	15%	17%
% Minority	19%	23%	16%	27%	17%
<u>ADMISSIONS</u>					
<i>Freshmen Student Admissions</i>					
Admissions	198	219	186	284	257
Enrolled	51	45	44	58	49
% Matriculating (Take Rate)	26%	21%	24%	20%	19%
<i>Advanced Standing (Transfer) Student Admissions</i>					
Admissions	132	141	109	117	126
Enrolled	36	37	34	29	31
% Matriculating (Take Rate)	27%	26%	31%	25%	25%
<i>Graduate Student Admissions</i>					
Applications	55	58	39	51	64
Admissions	21	23	19	20	22
% Admitted	38%	40%	49%	39%	34%
Enrolled	15	8	12	9	12
% Matriculating (Take Rate)	71%	35%	63%	45%	55%

UCSB ACADEMIC UNIT PROFILE
Global & International Studies Program

2011-12 2012-13 2013-14 2014-15 2015-16

NEW STUDENT ACADEMIC ACHIEVEMENT

Undergraduates

New Frosh H.S. GPA Average	3.85	3.81	3.90	3.90	3.94
H.S. GPA Interquartile Range	3.67-4.10	3.63-4.00	3.76-4.04	3.77-4.05	3.76-4.13
Transfer College GPA Average	3.41	3.39	3.40	3.38	3.40
GPA Interquartile Range	3.22-3.65	3.22-3.60	3.19-3.56	3.26-3.48	3.27-3.52
SATR-Critical Reading Average	613	615	637	617	619
SATR-Critical Reading Interquartile Range	560-680	570-650	600-690	580-660	570-670
SATR-Math Average	592	594	621	618	609
SATR-Math Interquartile Range	540-640	550-650	550-680	570-670	570-660
SATR-Writing Average	625	615	643	630	630
SATR-Writing Interquartile Range	560-670	580-660	600-690	580-680	580-690
SATR-Total Average	1829	1824	1901	1866	1858
SATR-Total Interquartile Range	1730-1930	1700-1920	1830-2000	1770-1990	1710-1990
ADM Average	6842	6865	7087	7048	7075

Graduate Students

Undergrad Upper Division GPA Average	3.59	3.77	3.57	3.71	3.42
GPA Interquartile Range	3.39-3.76	3.70-3.85	3.43-3.66	3.60-3.91	3.09-3.78
GRE-Verbal Average	558	575	603	598	557
GRE-Verbal Average Percentile	75%	77%	80%	80%	68%
GRE-Quantitative Average	608	630	658	644	654
GRE-Quantitative Average Percentile	50%	52%	53%	47%	50%
GRE-Analytical Writing Average	4.6	4.5	4.3	4.5	4.3
GRE-Analytical Writing Average Percentile	60%	69%	61%	74%	65%

ENROLLED STUDENT ACADEMIC ACHIEVEMENT

Undergraduates

New Frosh H.S. GPA Average	3.78	3.80	3.83	3.83	3.86
H.S. GPA Interquartile Range	3.60-4.00	3.63-4.00	3.67-4.02	3.68-4.00	3.70-4.03
Transfer College GPA Average	3.24	3.35	3.34	3.39	3.41
GPA Interquartile Range	3.09-3.52	3.20-3.59	3.19-3.52	3.22-3.52	3.26-3.52
SATR-Critical Reading Average	590	592	596	598	595
SATR-Critical Reading Interquartile Range	530-650	530-650	540-650	540-660	540-650
SATR-Math Average	582	586	591	601	603
SATR-Math Interquartile Range	530-640	540-640	540-650	550-660	550-660
SATR-Writing Average	595	599	604	611	612
SATR-Writing Interquartile Range	530-670	540-660	540-660	550-670	550-670
SATR-Total Average	1766	1777	1791	1810	1810
SATR-Total Interquartile Range	1610-1950	1640-1940	1640-1940	1670-1960	1670-1970
ADM Average	6729	6740	6794	6836	6868

Graduate Students

Undergrad Upper Division GPA Average	3.47	3.68	3.64	3.59	3.55
GPA Interquartile Range	3.20-3.72	3.58-3.85	3.49-3.79	3.40-3.84	3.39-3.91
GRE-Verbal Average	557	571	590	606	574
GRE-Verbal Average Percentile	73%	77%	78%	81%	72%
GRE-Quantitative Average	620	627	639	636	648
GRE-Quantitative Average Percentile	55%	54%	52%	49%	47%
GRE-Analytical Writing Average	4.3	4.4	4.4	4.4	4.5
GRE-Analytical Writing Average Percentile	52%	58%	65%	65%	71%

Note: "--" = Data suppressed due to low cell count

UCSB ACADEMIC UNIT PROFILE
Global & International Studies Program

2011-12 2012-13 2013-14 2014-15 2015-16

ACADEMIC OUTCOME MEASURES

UCSB Grade Point Averages of Majors

Freshmen	3.22	3.18	3.28	3.33	3.39
Undergraduates	3.17	3.18	3.17	3.16	3.15

Mean GPA in Undergraduate Courses

Fall Quarter	3.28	3.29	3.15	3.45	3.37
Winter Quarter	3.32	3.35	3.40	3.31	3.37
Spring Quarter	3.46	3.50	3.41	3.32	3.29

Graduation Rates for Masters Students

Cohort's Entering Year	2009	2010	2011	2012	2013
Cohort Size	15	12	15	9	12
After 3 years for new Masters	87%	92%	87%	100%	92%

Graduation Rates for Ph.D. Students

Cohort's Entering Year	-	-	-	-	-
Cohort Size	-	-	-	-	-
After 8 years for new Doctorates	-	-	-	-	-

Median Time to Degree for Graduates (Elapsed Years)

Baccalaureates	3.75	3.75	3.75	3.75	3.75
Masters	2.38	2.00	2.25	1.88	2.00
Doctorates	-	-	-	-	-

Median Time to Candidacy (Elapsed Years)

Doctoral Candidates	-	-	-	-	-
---------------------	---	---	---	---	---

Degrees Conferred

TOTAL Baccalaureate Degrees	337	352	343	329	387
% International	1%	3%	7%	6%	16%
% Female	64%	67%	68%	67%	70%
Domestic Baccalaureate Degree Recipients	331	341	320	309	324
% Underrepresented	32%	32%	33%	37%	36%
% Minority	49%	49%	53%	58%	63%

TOTAL Masters Degrees

TOTAL Masters Degrees	20	8	15	12	11
% International	20%	0%	13%	8%	9%
% Female	65%	75%	67%	67%	73%
Domestic Masters Degree Recipients	16	8	13	11	10
% Underrepresented	6%	0%	8%	0%	40%
% Minority	38%	0%	15%	9%	50%

TOTAL Doctoral Degrees

TOTAL Doctoral Degrees	-	-	-	-	-
% International	-	-	-	-	-
% Female	-	-	-	-	-
Domestic Doctoral Degree Recipients	-	-	-	-	-
% Underrepresented	-	-	-	-	-
% Minority	-	-	-	-	-

UCSB ACADEMIC UNIT PROFILE
Global & International Studies Program

2011-12 2012-13 2013-14 2014-15 2015-16

STUDENT CREDIT UNITS BY FACULTY RANK

Lower Division Units

Units from Regular Instruction	1,969	2,212	1,980	2,476	2,065
Units from Exceptional Instruction	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL Lower Division Units	1,969	2,212	1,980	2,476	2,065
% Professor	54%	58%	39%	27%	31%
% Associate Professor	0%	0%	0%	0%	0%
% Assistant Professor	0%	0%	0%	14%	16%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
% Permanent Faculty	54%	58%	39%	41%	47%
% Lecturer	46%	42%	52%	52%	53%
% Assoc/Asst	0%	0%	9%	7%	0%
% Other	0%	0%	0%	0%	0%

Upper Division Units

Units from Regular Instruction	2,853	3,089	3,043	2,523	3,116
Units from Exceptional Instruction	<u>66</u>	<u>27</u>	<u>18</u>	<u>15</u>	<u>64</u>
TOTAL Upper Division Units	2,920	3,116	3,061	2,538	3,180
% Professor	46%	29%	32%	41%	42%
% Associate Professor	8%	7%	18%	31%	22%
% Assistant Professor	21%	29%	29%	13%	14%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
% Permanent Faculty	75%	66%	80%	85%	79%
% Lecturer	25%	34%	20%	15%	21%
% Assoc/Asst	0%	0%	0%	0%	0%
% Other	0%	0%	0%	0%	0%

Graduate Units

Units from Regular Instruction	249	128	143	134	168
Units from Exceptional Instruction	<u>187</u>	<u>184</u>	<u>124</u>	<u>104</u>	<u>61</u>
TOTAL Graduate Units	435	312	267	238	229
% Professor	62%	57%	61%	50%	38%
% Associate Professor	8%	7%	8%	26%	51%
% Assistant Professor	6%	7%	15%	10%	2%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
% Permanent Faculty	76%	71%	84%	86%	91%
% Lecturer	23%	29%	16%	14%	9%
% Assoc/Asst	0%	0%	0%	0%	0%
% Other	1%	0%	0%	0%	0%

Total Units from All Class Levels

Total Units from Regular Instruction	5,071	5,430	5,166	5,133	5,349
Total Units from Exceptional Instruction	<u>253</u>	<u>211</u>	<u>142</u>	<u>119</u>	<u>125</u>
TOTAL Units	5,324	5,641	5,308	5,252	5,475
% Professor	50%	42%	36%	35%	38%
% Associate Professor	5%	5%	11%	16%	15%
% Assistant Professor	12%	17%	17%	14%	14%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
% Permanent Faculty	67%	63%	65%	64%	67%
% Lecturer	33%	37%	32%	33%	33%
% Assoc/Asst	0%	0%	3%	3%	0%
% Other	0%	0%	0%	0%	0%

UCSB ACADEMIC UNIT PROFILE
Global & International Studies Program

2011-12 2012-13 2013-14 2014-15 2015-16

STUDENT FTE, ALLOCATED FACULTY FTE, AND STUDENT / FACULTY RATIOS

3-Quarter Average Instructional Load (Student FTE) by Course Department

Lower Division	131	147	132	165	138
Upper Division	<u>195</u>	<u>208</u>	<u>204</u>	<u>169</u>	<u>212</u>
TOTAL Undergraduate	326	355	336	334	350
Graduate	32	26	23	23	19
TOTAL 3-Qtr Average Instructional Load	358	381	359	357	368

3-Quarter Average Instructional Load (Student FTE) by Home Department of Instructor

Lower Division	132	152	141	169	153
Upper Division	<u>196</u>	<u>208</u>	<u>202</u>	<u>170</u>	<u>209</u>
TOTAL Undergraduate	328	359	344	339	362
Graduate	32	26	23	23	19
TOTAL 3-Qtr Average Instructional Load	360	385	366	362	380

Allocated Faculty/Staff FTE

Permanent Faculty FTE	8.70	9.00	10.00	8.75	8.75
Temporary Faculty FTE	<u>3.15</u>	<u>2.20</u>	<u>2.26</u>	<u>2.26</u>	<u>1.76</u>
Total Allocated Faculty FTE	11.85	11.20	12.26	11.01	10.51
Teaching Assistant FTE	6.88	7.72	8.32	8.34	8.50
Staff FTE	4.00	4.00	4.00	4.00	4.00

Student /Faculty Ratios

Course Department / Allocated FTE	30.22	34.02	29.27	32.42	35.05
Home Department / Allocated FTE	30.41	34.40	29.88	32.86	36.17
UG Student (Course Department) /TA Ratio	47.37	46.01	40.39	40.08	41.14

SPONSORED RESEARCH

Proposals Submitted by Home Department	1	0	1	0	1
Proposal Dollars	\$9,987	\$0	\$47,741	\$0	\$25,000
Proposals Awarded by Home Department	0	1	0	0	1
Award Dollars	\$0	\$9,987	\$0	\$0	\$25,000
Average Award Dollars per Ladder Faculty	\$0	\$908	\$0	\$0	\$2,500
Total Research Expenditures	\$115,030	\$110,330	\$52,399	\$5,927	\$4,961
Instructional Improvement Grants	\$0	\$944	\$3,808	\$0	\$0
Grants Allocated by the Academic Senate*	\$13,800	\$2,353	\$2,055	\$11,800	\$4,500

*In 2016, total grants awarded were updated from 2010-11 Academic Year forward. Research grants awarded are now reported to reflect the grant period that awardees can access and use the funds (vs. when grants were awarded). Travel grants are still reported to reflect when the awards are granted.

UCSB ACADEMIC UNIT PROFILE
Global & International Studies Program

	2011-12	2012-13	2013-14	2014-15	2015-16
--	---------	---------	---------	---------	---------

COURSE OFFERINGS, CLASS SIZE, AND TEACHING WORKLOAD

Number of Regular Courses Offered

Lower Division	6	7	6	7	6
Upper Division	<u>31</u>	<u>29</u>	<u>31</u>	<u>23</u>	<u>27</u>
Undergraduate TOTAL	37	36	37	30	33
Graduate	17	11	12	11	10
TOTAL Regular Courses Offered	54	47	49	41	43

Percent of Regular Courses Taught By Regular Rank Faculty

(Course Counts Assigned By Course Department)

Lower Division	46%	47%	33%	38%	43%
Upper Division	59%	52%	67%	76%	57%
Graduate	71%	64%	83%	82%	90%

Average Class Size of Regular Courses

Lower Division	246	239	248	265	258
Upper Division	62	72	68	77	82
Graduate	13	9	10	10	10

Percent of Regular Courses with Enrollments of 100+

Lower Division	100%	100%	100%	100%	100%
Upper Division	30%	40%	37%	44%	42%

Percent of Regular Courses with Enrollment Below the Minimum Policy

Lower Division	0%	0%	0%	0%	0%
Upper Division	0%	0%	0%	0%	0%
Graduate	0%	0%	0%	0%	0%

Regular Courses Taught by Regular Rank Faculty Per Filled Faculty FTE

(Course Counts Assigned By Home Department of Instructor)

Undergraduate Courses	2.9	2.4	2.6	2.4	2.6
Graduate Courses	<u>1.6</u>	<u>1.0</u>	<u>1.1</u>	<u>1.1</u>	<u>1.8</u>
TOTAL	4.5	3.4	3.7	3.6	4.4

UCSB ACADEMIC UNIT PROFILE
Global & International Studies Program

2011-12 2012-13 2013-14 2014-15 2015-16

PERSONNEL HEADCOUNT

Academic Headcount

Ladder Faculty*

Professor	7	7	7	6	5
Associate	1	1	1	3	3
Assistant	3	3	4	2	2
<u>Lecturer SOE/PSOE</u>	0	0	0	0	0
Total Ladder Faculty	11	11	12	11	10

Non-Ladder Faculty**

Lecturers	3	5	3	2	3
Acting/Adjunct	0	0	0	0	0
Visiting	1	0	0	0	1
Emeriti	0	0	0	0	1
<u>Other</u>	0	0	0	0	0
Total Non-Ladder Faculty	4	5	3	2	5

Other Academic Headcount**

Post-Doc Fellows	0	0	0	0	2
Professional Researchers	2	2	0	0	0
Research Assistants	0	0	0	0	0
Teaching Associate	0	0	1	1	0
Teaching Assistants	17	18	16	18	16
Tutors/Readers	1	1	0	0	0
<u>Other Academic Staff</u>	4	1	1	2	1
Total Other Academic Headcount	24	22	18	21	19

TOTAL Academic Headcount

39 38 33 34 34

Staff Headcount**

Career	4	4	4	4	4
Contract/Casual	1	1	2	0	0
<u>Student Casual</u>	9	5	5	3	2
Total Staff Headcount	14	10	11	7	6

TOTAL ACAD. & STAFF HDCNT

53 48 44 41 40

* Ladder Faculty figures represent total academic appointments during the academic year.

**Non-Ladder Faculty, Other Academic Headcount, and Staff Headcount represent figures taken from October Staff Headcount.

LADDER FACULTY HIRES AND SEPARATIONS

New Ladder Faculty Hired 0 0 1 0 0

Faculty Separations

Retirement	0	0	1	1	0
Resignation	0	0	0	0	0
<u>Other (Termination, Death)</u>	0	0	0	0	0
TOTAL Faculty Separations	0	0	1	1	0

UCSB ACADEMIC UNIT PROFILE
Global & International Studies Program

	2011-12	2012-13	2013-14	2014-15	2015-16
<u>LADDER FACULTY PROFILE</u>					
<i>Ladder Faculty Headcount</i>	11	11	12	11	10
<i>Average Years at Current Rank</i>					
Professor	14	15	16	15	16
Associate	2	3	5	3	3
Assistant	4	5	5	3	4
Lecturer SOE	-	-	-	-	-
<i>Average Faculty Salaries</i>					
Professor	\$152,191	\$157,386	\$162,629	\$168,600	\$187,300
Associate	\$77,041	\$81,100	\$91,800	\$91,700	\$94,967
Assistant	\$72,729	\$73,433	\$77,203	\$74,005	\$78,900
Lecturer SOE	-	-	-	-	-
<i>Ethnicity and Gender of Ladder Faculty</i>					
% Minority	36%	36%	42%	45%	40%
% Female	36%	36%	42%	45%	50%
<i>Average Age of All Ladder Faculty</i>	54	55	54	54	54
<i>Age Distribution of Ladder Faculty</i>					
<34	9%	0%	0%	0%	0%
35-39	9%	18%	25%	18%	20%
40-44	18%	18%	8%	9%	10%
45-49	9%	9%	8%	18%	20%
50-54	9%	9%	17%	18%	10%
55-59	0%	0%	0%	0%	10%
60-64	9%	9%	8%	9%	0%
65+	36%	36%	33%	27%	30%
<i>Average Years of Service, All Ladder Faculty</i>	13	14	14	12	13
<i>Years of Service Distribution of Ladder Faculty</i>					
<5	27%	18%	25%	18%	10%
5-9	27%	36%	25%	36%	50%
10-14	9%	9%	8%	9%	10%
15-19	18%	9%	17%	9%	0%
20-24	0%	9%	8%	18%	20%
25-29	9%	9%	8%	0%	0%
30+	9%	9%	8%	9%	10%

UCSB ACADEMIC UNIT PROFILE
Global & International Studies Program

	2011-12	2012-13	2013-14	2014-15	2015-16
<u>GRADUATE STUDENT SUPPORT</u>					
Fellowships & Grants					
University Fellowships & Grants	\$189,681	\$264,177	\$158,517	\$129,000	\$285,429
Federal & Other Gov't Fellowships & Grants	\$0	\$14,757	\$625	\$9,826	\$6,126
<u>Other Agency Fellowships & Grants</u>	\$5,000	\$12,692	\$12,692	\$6,100	\$300
Total Fellowships & Grants	\$194,681	\$291,626	\$171,834	\$144,926	\$291,855
Academic Apprentice Salaries					
Teaching-related Salaries	\$277,957	\$306,639	\$313,660	\$325,656	\$259,193
<u>Research Assistant/GSR Salaries</u>	\$0	\$0	\$0	\$0	\$1,200
Total Academic Apprentice Salaries	\$277,957	\$306,639	\$313,660	\$325,656	\$260,393
Academic Apprentice Tuition & Fee Support					
TA/RA Fee Remission	\$195,072	\$215,392	\$211,328	\$211,328	\$150,960
Research Assistant Tuition Remission	\$0	\$0	\$0	\$0	\$0
<u>Other Fee Support</u>	\$0	\$15,102	\$15,102	\$0	\$0
Total Fee & Tuition Support	\$195,072	\$230,494	\$226,430	\$211,328	\$150,960
GSHIP Supplements	\$32,802	\$36,378	\$36,765	\$42,800	\$33,264
Other Financial Aid					
Loans	\$384,790	\$147,950	\$86,001	\$116,363	\$30,313
<u>Work Study</u>	\$18,500	\$24,000	\$6,000	\$0	\$0
Total Other Financial Aid	\$403,290	\$171,950	\$92,001	\$116,363	\$30,313
TOTAL Financial Support	\$1,103,802	\$1,037,087	\$840,690	\$841,073	\$766,785
Earnings from Other UCSB Employment	\$10,124	\$2,210	\$8,271	\$10,295	\$3,235
TOTAL Grad. Student Earnings & Support	\$1,113,926	\$1,039,297	\$848,961	\$851,368	\$770,020
Average Financial Support Per Graduate Student Receiving Aid					
University Fellowships & Grants	\$7,025	\$11,486	\$13,210	\$5,864	\$15,857
All Fellowships & Grants	\$6,713	\$11,665	\$12,274	\$5,574	\$14,593
Teaching-related Salaries	\$8,423	\$12,266	\$13,637	\$14,803	\$14,400
Research Assistant Salaries	-	-	-	-	-
Loans	\$20,252	\$21,136	\$12,286	\$12,929	\$10,104
Total Financial Support	\$32,465	\$38,411	\$35,029	\$36,568	\$40,357
Total Earnings & Financial Support	\$32,763	\$38,492	\$35,373	\$37,016	\$40,527

UCSB ACADEMIC UNIT PROFILE
Global & International Studies Program

2011-12 2012-13 2013-14 2014-15 2015-16

PERMANENT BUDGET

Function

Instruction	\$1,235,066	\$1,340,166	\$1,499,380	\$1,481,042	\$1,552,666
Academic Support	\$0	\$0	\$0	\$0	\$0
Research	\$0	\$0	\$0	\$0	\$0
Public Service	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$0	\$0	\$0	\$0	\$0
TOTAL Budget	\$1,235,066	\$1,340,166	\$1,499,380	\$1,481,042	\$1,552,666

Sub-Account

Academic Salaries (Sub 0)	\$977,229	\$1,075,007	\$1,232,821	\$1,203,426	\$1,275,050
Staff Salaries (Sub 1)	\$196,189	\$203,511	\$204,911	\$217,200	\$215,675
General Assistance (Sub 2)	\$0	\$0	\$0	\$0	\$0
Supplies & Expenses (Sub 3)	\$57,671	\$57,671	\$57,671	\$56,439	\$57,964
Equipment & Facilities (Sub 4)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 5)	\$3,977	\$3,977	\$3,977	\$3,977	\$3,977
Employee Benefits (Sub 6)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 7)	\$0	\$0	\$0	\$0	\$0
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	\$0	\$0	\$0	\$0	\$0
TOTAL Budget	\$1,235,066	\$1,340,166	\$1,499,380	\$1,481,042	\$1,552,666

Fund Source

State General Funds	\$1,196,866	\$1,301,966	\$1,461,180	\$1,442,842	\$1,514,466
Student Fees	\$0	\$0	\$0	\$0	\$0
Indirect Cost Recovery	\$38,200	\$38,200	\$38,200	\$38,200	\$38,200
Gifts & Endowments	\$0	\$0	\$0	\$0	\$0
Sales & Services	\$0	\$0	\$0	\$0	\$0
Other & Special Funds	\$0	\$0	\$0	\$0	\$0
TOTAL Budget	\$1,235,066	\$1,340,166	\$1,499,380	\$1,481,042	\$1,552,666

UCSB ACADEMIC UNIT PROFILE
Global & International Studies Program

	2011-12	2012-13	2013-14	2014-15	2015-16
<u>ANNUAL EXPENDITURES</u>					
<i>Function</i>					
Instruction	\$2,986,174	\$3,009,363	\$3,273,203	\$3,010,348	\$3,064,918
Academic Support	\$0	\$0	\$0	\$0	\$0
Research	\$115,030	\$110,330	\$52,399	\$5,927	\$4,961
Public Service	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$144,728	\$171,092	\$90,386	\$138,230	\$99,234
TOTAL Expenditures	\$3,245,931	\$3,290,786	\$3,415,988	\$3,154,505	\$3,169,112
<i>Sub-Account</i>					
Academic Salaries (Sub 0)	\$1,574,387	\$1,573,697	\$1,701,932	\$1,628,860	\$1,674,503
Staff Salaries (Sub 1)	\$202,261	\$193,078	\$212,170	\$196,532	\$221,561
General Assistance (Sub 2)	\$274,833	\$315,153	\$343,798	\$144,450	\$197,549
Supplies & Expenses (Sub 3)	\$349,479	\$424,788	\$207,545	\$201,855	\$267,749
Equipment & Facilities (Sub 4)	\$198	\$0	\$0	\$0	\$0
Special Items (Sub 5)	\$141,245	\$54,939	\$76,267	\$74,342	\$113,631
Employee Benefits (Sub 6)	\$691,300	\$676,054	\$816,160	\$879,403	\$663,189
Special Items (Sub 7)	\$12,229	\$43,049	\$54,418	\$29,062	\$30,930
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	\$0	\$10,027	\$3,698	\$0	\$0
TOTAL Expenditures	\$3,245,931	\$3,290,786	\$3,415,988	\$3,154,505	\$3,169,112
<i>Fund Source</i>					
State General Funds	\$2,389,666	\$2,409,170	\$2,720,864	\$2,733,117	\$2,695,781
Student Fees	\$0	\$204	\$17,559	\$22,965	\$16,603
Indirect Cost Recovery	\$43,939	\$46,147	\$32,581	\$21,820	\$19,011
Contracts & Grants	\$108,370	\$112,848	\$44,936	\$1,690	\$0
Gifts & Endowments	\$679,186	\$709,191	\$586,511	\$359,228	\$424,839
Sales & Services	\$2,490	\$29	\$10,249	\$0	\$1,545
Other & Special Funds	\$22,281	\$13,197	\$3,287	\$15,684	\$11,335
TOTAL Expenditures	\$3,245,931	\$3,290,786	\$3,415,988	\$3,154,505	\$3,169,112

UCSB ACADEMIC UNIT PROFILE
Global & International Studies Program

*Long Term Trends on Instructional Load Enrollment and Other Departmental Data:**

Year	LD	UD	UG Total	Grad	Total Student FTE	Allocated Faculty FTE**	Student: Faculty Ratio	Allocated TA FTE	UG:TA Ratio	Fall UG Enroll	Fall Course Enroll	Fall Total Campus HC Enroll
1997-98	18	13	31	-	31	0.52	60.00	0.93	33.55	5	0	18,940
1998-99	51	41	92	-	92	1.56	58.97	0.93	98.92	6	269	19,363
1999-00	82	89	172	-	172	3.57	48.05	2.04	84.08	68	395	20,056
2000-01	102	133	235	-	235	3.91	60.07	2.38	98.69	202	753	19,962
2001-02	110	177	286	-	286	3.77	75.94	2.51	114.06	435	835	20,373
2002-03	101	135	237	-	237	3.72	63.63	2.38	99.46	499	601	20,559
2003-04	106	157	262	-	262	5.38	48.77	2.38	110.24	544	700	20,847
2004-05	105	169	274	-	274	5.55	49.30	2.21	123.82	548	768	21,026
2005-06	106	145	251	-	251	4.82	52.09	2.21	113.62	546	1,093	21,016
2006-07	154	136	290	17	307	5.78	53.09	5.27	55.00	582	1,216	21,082
2007-08	156	162	318	27	345	6.71	51.42	6.80	46.76	584	1,223	21,410
2008-09	160	165	325	28	353	8.14	43.37	7.73	42.04	661	1,272	21,868
2009-10	157	139	296	35	330	9.12	36.23	7.99	37.04	716	1,265	22,850
2010-11	119	196	315	33	347	10.23	33.96	7.99	39.38	659	1,221	22,218
2011-12	131	195	326	32	358	11.85	30.22	6.88	47.37	668	1,372	21,685
2012-13	147	208	355	26	381	11.20	34.02	7.72	46.01	672	1,390	21,927
2013-14	132	204	336	23	359	12.26	29.27	8.32	40.39	663	1,221	22,225
2014-15	165	169	334	23	357	11.01	32.42	8.34	40.08	737	1,368	23,051
2015-16	138	212	350	19	368	10.51	35.05	8.50	41.14	768	1,333	23,497

* Three-quarter average data unless otherwise labeled.

** Includes temporary FTE after 1979-80.