

UCSB ACADEMIC UNIT PROFILE

Graduate School of Education

	2012-13	2013-14	2014-15	2015-16	2016-17
<u>HEADCOUNT (Majors)</u>					
Lower Division	-	-	-	-	-
Upper Division	-	-	-	-	-
TOTAL Undergraduate	-	-	-	-	-
Masters/Credential/Unclassified	98	98	98	102	90
PhD	<u>232</u>	<u>224</u>	<u>219</u>	<u>207</u>	<u>177</u>
TOTAL Graduate	331	322	317	309	267
TOTAL Full 3-quarter Average	331	322	317	309	267
<i>Full 3-Quarter Average Pre-Majors</i>	-	-	-	-	-
<u>ETHNICITY AND GENDER (Full Three Quarter Average)</u>					
<i>Undergraduate</i>					
TOTAL Undergraduates	-	-	-	-	-
% International	-	-	-	-	-
% Female	-	-	-	-	-
TOTAL Domestic Undergraduates	-	-	-	-	-
% Underrepresented	-	-	-	-	-
% Minority	-	-	-	-	-
<i>Graduate</i>					
TOTAL Graduates	331	322	317	309	267
% International	8%	8%	8%	8%	7%
% Female	78%	77%	77%	77%	76%
TOTAL Domestic Graduates	304	295	291	285	249
% Underrepresented	23%	20%	25%	24%	31%
% Minority	34%	31%	39%	37%	43%
<u>ADMISSIONS</u>					
<i>Freshmen Student Admissions</i>					
Applications	-	-	-	-	-
Admissions	-	-	-	-	-
% Admitted	-	-	-	-	-
Enrolled	-	-	-	-	-
% Matriculating (Take Rate)	-	-	-	-	-
<i>Credential Only Student Admissions</i>					
Applications	8	8	7	4	5
Admissions	8	8	7	4	5
% Admitted	100%	100%	100%	100%	100%
Enrolled	8	8	7	4	5
% Matriculating (Take Rate)	100%	100%	100%	100%	100%
<i>Graduate Student Admissions</i>					
Applications	627	568	567	548	529
Admissions	186	199	197	186	168
% Admitted	30%	35%	35%	34%	32%
Enrolled	115	115	123	125	108
% Matriculating (Take Rate)	62%	58%	62%	67%	64%

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NEW STUDENT ACADEMIC ACHIEVEMENT

Undergraduates

New Frosh H.S. GPA Average	-	-	-	-	-
H.S. GPA Interquartile Range	-	-	-	-	-
Transfer College GPA Average	-	-	-	-	-
GPA Interquartile Range	-	-	-	-	-
SATR-Critical Reading Average	-	-	-	-	-
SATR-Critical Reading Interquartile Range	-	-	-	-	-
SATR-Math Average	-	-	-	-	-
SATR-Math Interquartile Range	-	-	-	-	-
SATR-Writing Average	-	-	-	-	-
SATR-Writing Interquartile Range	-	-	-	-	-
SATR-Total Average	-	-	-	-	-
SATR-Total Interquartile Range	-	-	-	-	-
ADM Average	-	-	-	-	-

Graduate Students

Undergrad Upper Division GPA Average	3.42	3.45	3.47	3.45	3.43
GPA Interquartile Range	3.21-3.69	3.21-3.76	3.26-3.73	3.44-3.71	3.19-3.69
GRE-Verbal Average*	155	155	155	156	155
GRE-Verbal Average Percentile	66%	63%	67%	67%	63%
GRE-Quantitative Average*	151	152	153	152	151
GRE-Quantitative Average Percentile	53%	50%	53%	47%	45%
GRE-Analytical Writing Average	4.2	4.1	4.2	4.1	4.1
GRE-Analytical Writing Average Percentile	56%	53%	56%	58%	59%

ENROLLED STUDENT ACADEMIC ACHIEVEMENT

Undergraduates

New Frosh H.S. GPA Average	-	-	-	-	-
H.S. GPA Interquartile Range	-	-	-	-	-
Transfer College GPA Average	-	-	-	-	-
GPA Interquartile Range	-	-	-	-	-
SATR-Critical Reading Average	-	-	-	-	-
SATR-Critical Reading Interquartile Range	-	-	-	-	-
SATR-Math Average	-	-	-	-	-
SATR-Math Interquartile Range	-	-	-	-	-
SATR-Writing Average	-	-	-	-	-
SATR-Writing Interquartile Range	-	-	-	-	-
SATR-Total Average	-	-	-	-	-
SATR-Total Interquartile Range	-	-	-	-	-
ADM Average	-	-	-	-	-

Graduate Students

Undergrad Upper Division GPA Average	3.45	3.48	3.47	3.48	3.47
GPA Interquartile Range	3.22-3.73	3.25-3.76	3.26-3.73	3.28-3.75	3.25-3.76
GRE-Verbal Average*	154	155	156	156	156
GRE-Verbal Average Percentile	64%	67%	67%	68%	67%
GRE-Quantitative Average*	150	151	151	151	152
GRE-Quantitative Average Percentile	50%	54%	53%	51%	50%
GRE-Analytical Writing Average	4.4	4.3	4.2	4.2	4.2
GRE-Analytical Writing Average Percentile	55%	54%	56%	56%	58%

*In 2017, GRE Verbal and Quantitative scores were updated from 2012-13 Academic Year forward to reflect scores on 130-170 point scale (vs. 200-800 scale).

UCSB ACADEMIC UNIT PROFILE

Graduate School of Education

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ACADEMIC OUTCOME MEASURES

UCSB Grade Point Averages of Majors

Freshmen	-	-	-	-	-
Undergraduates	-	-	-	-	-

Mean GPA in Undergraduate Courses

Fall Quarter	3.73	3.67	3.67	3.65	3.74
Winter Quarter	3.71	3.69	3.66	3.70	3.75
Spring Quarter	3.64	3.71	3.66	3.70	3.71

Graduation Rates for Masters Students

Cohort's Entering Year	2010	2011	2012	2013	2014
Cohort Size	107	98	72	78	76
After 3 years for new Masters	93%	89%	97%	87%	95%

Graduation Rates for Ph.D. Students

Cohort's Entering Year	2005	2006	2007	2008	2009
Cohort Size	42	32	62	57	57
After 8 years for new Doctorates	74%	75%	69%	67%	77%

Median Time to Degree for Graduates (Elapsed Years)

Baccalaureates	-	-	-	-	-
Masters	1.00	1.00	1.00	1.00	1.00
Doctorates	5.00	5.00	5.63	5.25	6.00

Median Time to Candidacy (Elapsed Years)

Doctoral Candidates	3.00	3.75	3.25	3.50	3.00
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Degrees Conferred

TOTAL Baccalaureate Degrees	-	-	-	-	-
Total Baccalaureate Degree Recipients	-	-	-	-	-
% International	-	-	-	-	-
% Female	-	-	-	-	-
Domestic Baccalaureate Degree Recipients	-	-	-	-	-
% Minority	-	-	-	-	-
% Underrepresented	-	-	-	-	-
TOTAL Masters Degrees	126	119	98	127	106
Total Masters Degree Recipients	126	119	98	127	106
% International	2%	2%	5%	4%	2%
% Female	80%	77%	81%	81%	75%
Domestic Masters Degree Recipients	123	117	93	122	104
% Underrepresented	21%	20%	18%	25%	23%
% Minority	26%	30%	32%	39%	32%
TOTAL Doctoral Degrees	47	34	34	37	42
Total Doctoral Degree Recipients	47	34	34	37	42
% International	4%	9%	9%	14%	10%
% Female	68%	88%	85%	73%	76%
Domestic Doctoral Degree Recipients	45	31	31	32	38
% Underrepresented	27%	13%	19%	6%	29%
% Minority	44%	29%	35%	22%	34%

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STUDENT CREDIT UNITS BY FACULTY RANK

Lower Division Units

Units from Regular Instruction	339	368	303	294	264
Units from Exceptional Instruction	43	47	41	0	42
TOTAL Lower Division Units	382	416	344	294	306
% Professor	0%	0%	0%	0%	7%
% Associate Professor	0%	0%	0%	0%	0%
% Assistant Professor	0%	0%	0%	0%	4%
% Lecturer w/SOE	10%	4%	4%	0%	0%
% Permanent Faculty	10%	4%	4%	0%	11%
% Lecturer	90%	96%	96%	33%	3%
% Assoc/Asst	0%	0%	0%	0%	0%
% Other	0%	0%	0%	67%	86%

Upper Division Units

Units from Regular Instruction	3,028	3,112	3,341	3,277	3,575
Units from Exceptional Instruction	556	594	722	887	846
TOTAL Upper Division Units	3,584	3,706	4,062	4,164	4,420
% Professor	16%	28%	20%	25%	15%
% Associate Professor	9%	18%	23%	6%	12%
% Assistant Professor	13%	4%	11%	16%	22%
% Lecturer w/SOE	9%	10%	11%	12%	4%
% Permanent Faculty	48%	60%	65%	60%	53%
% Lecturer	40%	32%	27%	30%	14%
% Assoc/Asst	11%	8%	8%	7%	18%
% Other	1%	0%	0%	3%	16%

Graduate Units

Units from Regular Instruction	3,200	2,704	2,700	2,679	2,319
Units from Exceptional Instruction	1,545	2,072	1,928	1,893	1,613
TOTAL Graduate Units	4,745	4,776	4,628	4,571	3,932
% Professor	36%	35%	31%	33%	26%
% Associate Professor	12%	15%	16%	16%	18%
% Assistant Professor	10%	5%	7%	7%	8%
% Lecturer w/SOE	17%	20%	22%	20%	22%
% Permanent Faculty	75%	74%	75%	75%	73%
% Lecturer	22%	25%	22%	24%	24%
% Assoc/Asst	1%	1%	2%	0%	0%
% Other	2%	0%	1%	0%	2%

Total Units from All Class Levels

Total Units from Regular Instruction	6,567	6,184	6,344	6,250	6,158
Total Units from Exceptional Instruction	2,144	2,713	2,691	2,779	2,501
TOTAL Units	8,711	8,897	9,035	9,029	8,659
% Professor	26%	31%	25%	28%	20%
% Associate Professor	10%	16%	18%	11%	14%
% Assistant Professor	11%	4%	8%	11%	15%
% Lecturer w/SOE	14%	15%	16%	16%	12%
% Permanent Faculty	61%	65%	68%	66%	61%
% Lecturer	32%	31%	27%	27%	18%
% Assoc/Asst	5%	4%	4%	3%	9%
% Other	2%	0%	1%	4%	12%

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Graduate School of Education

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STUDENT FTE, ALLOCATED FACULTY FTE, AND STUDENT / FACULTY RATIOS

3-Quarter Average Instructional Load (Student FTE) by Course Department

Lower Division	25	28	23	20	20
Upper Division	239	247	271	278	295
TOTAL Undergraduate	264	275	294	297	315
Graduate	329	319	315	307	264
TOTAL 3-Qtr Average Instructional Load	593	594	608	604	579

3-Quarter Average Instructional Load (Student FTE) by Home Department of Instructor

Lower Division	26	30	23	21	26
Upper Division	227	230	268	296	306
TOTAL Undergraduate	253	260	291	317	333
Graduate	329	319	315	307	264
TOTAL 3-Qtr Average Instructional Load	581	578	606	625	597

Allocated Faculty/Staff FTE

Permanent Faculty FTE	37.65	40.99	44.73	44.40	47.65
Temporary Faculty FTE	19.28	17.80	15.92	12.35	10.71
Total Allocated Faculty FTE	56.93	58.79	60.65	56.75	58.36
Teaching Assistant FTE	14.39	12.88	10.66	10.10	9.72
Staff FTE	24.18	24.18	23.43	23.25	23.00

Student /Faculty Ratios

Course Department / Allocated FTE	10.42	10.10	10.03	10.65	9.93
Home Department / Allocated FTE	10.21	9.84	9.99	11.01	10.23
UG Student (Course Department) /TA Ratio	18.38	21.33	27.56	29.42	32.42

SPONSORED RESEARCH

Proposals Submitted by Home Department	55	62	72	63	64
Proposal Dollars	\$15,651,850	\$10,018,857	\$19,973,716	\$18,917,745	\$22,751,131
Proposals Awarded by Home Department	31	39	42	31	36
Award Dollars	\$3,121,722	\$3,490,478	\$3,262,207	\$2,881,876	\$2,915,521
Average Award Dollars per Ladder Faculty	\$78,043	\$79,329	\$67,963	\$62,649	\$60,740
Total Research Expenditures	\$1,478,112	\$1,450,121	\$1,622,198	\$1,996,415	\$2,157,462
Instructional Improvement Grants	\$0	\$0	\$0	\$0	\$0
Grants Allocated by the Academic Senate*	\$26,074	\$81,068	\$105,222	\$115,000	\$64,066

*In 2016, total grants awarded were updated from 2010-11 Academic Year forward. Research grants awarded are now reported to reflect the grant period that awardees can access and use the funds (vs. when grants were awarded). Travel grants are still reported to reflect when the awards are granted.

UCSB ACADEMIC UNIT PROFILE
Graduate School of Education

	2012-13	2013-14	2014-15	2015-16	2016-17
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COURSE OFFERINGS, CLASS SIZE, AND TEACHING WORKLOAD

Number of Regular Courses Offered

Lower Division	5	4	2	2	2
Upper Division	<u>47</u>	<u>47</u>	<u>41</u>	<u>39</u>	<u>43</u>
Undergraduate TOTAL	52	51	43	41	45
Graduate	219	209	196	189	168
TOTAL Regular Courses Offered	271	259	239	230	213

Percent of Regular Courses Taught By Regular Rank Faculty

(Course Counts Assigned By Course Department)

Lower Division	0%	0%	0%	0%	0%
Upper Division	27%	31%	38%	35%	29%
Graduate	43%	46%	48%	50%	46%

Average Class Size of Regular Courses

Lower Division	59	62	101	98	132
Upper Division	42	48	58	61	60
Graduate	10	10	10	11	11

Percent of Regular Courses with Enrollments of 100+

Lower Division	20%	50%	100%	50%	50%
Upper Division	13%	11%	13%	21%	16%

Percent of Regular Courses with Enrollment Below the Minimum Policy

Lower Division	0%	50%	0%	0%	0%
Upper Division	0%	0%	0%	0%	0%
Graduate	9%	7%	5%	5%	7%

Regular Courses Taught by Regular Rank Faculty Per Filled Faculty FTE

(Course Counts Assigned By Home Department of Instructor)

Undergraduate Courses	0.6	0.6	0.5	0.6	0.7
Graduate Courses	<u>3.8</u>	<u>3.5</u>	<u>3.0</u>	<u>3.8</u>	<u>3.7</u>
TOTAL	4.4	4.1	3.5	4.4	4.3

UCSB ACADEMIC UNIT PROFILE

Graduate School of Education

	2012-13	2013-14	2014-15	2015-16	2016-17
<u>PERSONNEL HEADCOUNT</u>					
<i>Academic Headcount</i>					
<i>Ladder Faculty*</i>					
Professor	21	24	24	23	22
Associate	7	10	10	10	10
Assistant	6	4	8	6	8
Lecturer SOE/PSOE	6	6	6	7	8
Total Ladder Faculty	40	44	48	46	48
<i>Non-Ladder Faculty**</i>					
Lecturers	19	20	18	11	6
Acting/Adjunct	0	0	0	0	0
Visiting	0	0	0	0	0
Emeriti	1	1	1	2	4
Other	6	7	7	12	13
Total Non-Ladder Faculty	26	28	26	25	23
<i>Other Academic Headcount**</i>					
Post-Doc Fellows	1	1	0	0	2
Professional Researchers	7	5	9	8	14
Research Assistants	26	14	27	25	22
Teaching Associate	2	2	3	0	4
Teaching Assistants	42	41	32	26	21
Tutors/Readers	0	0	0	0	1
Other Academic Staff	4	5	5	4	5
Total Other Academic Headcount	82	68	76	63	69
TOTAL Academic Headcount	148	140	150	134	140
<i>Staff Headcount**</i>					
Career	27	25	27	25	24
Contract/Casual	3	1	4	4	2
Student Casual	26	29	29	34	36
Total Staff Headcount	56	55	60	63	62
TOTAL ACAD. & STAFF HDCNT	204	195	210	197	202

* Ladder Faculty figures represent total academic appointments during the academic year.

**Non-Ladder Faculty, Other Academic Headcount, and Staff Headcount represent figures taken from October Staff Headcount.

LADDER FACULTY HIRES AND SEPARATIONS

<i>New Ladder Faculty Hired</i>	1	4	5	2	4
<i>Faculty Separations</i>					
Retirement	0	1	2	2	0
Resignation	0	0	1	0	0
Other (Termination, Death)	0	0	0	0	0
TOTAL Faculty Separations	0	1	3	2	0

UCSB ACADEMIC UNIT PROFILE

Graduate School of Education

	2012-13	2013-14	2014-15	2015-16	2016-17
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LADDER FACULTY PROFILE

Ladder Faculty Headcount 40 44 48 46 48

Average Years at Current Rank

Professor	15	14	14	13	13
Associate	6	4	4	3	4
Assistant	6	4	2	2	3
Lecturer SOE	4	4	4	2	3

Average Faculty Salaries

Professor	\$125,832	\$131,436	\$135,045	\$138,450	\$144,986
Associate	\$82,514	\$86,190	\$88,740	\$90,020	\$95,280
Assistant	\$74,867	\$72,475	\$72,038	\$74,050	\$79,100
Lecturer SOE	\$80,272	\$85,260	\$94,588	\$98,109	\$100,799

Ethnicity and Gender of Ladder Faculty

% Minority	30%	30%	27%	28%	29%
% Female	60%	55%	56%	54%	54%

Average Age of All Ladder Faculty 53 53 52 52 51

Age Distribution of Ladder Faculty

<34	5%	7%	6%	4%	4%
35-39	13%	11%	17%	11%	17%
40-44	15%	16%	10%	17%	15%
45-49	10%	9%	15%	15%	13%
50-54	8%	7%	8%	13%	13%
55-59	13%	16%	10%	9%	10%
60-64	15%	11%	13%	11%	10%
65+	23%	23%	21%	20%	19%

Average Years of Service, All Ladder Faculty 15 15 14 14 13

Years of Service Distribution of Ladder Faculty

<5	8%	14%	21%	26%	29%
5-9	30%	27%	23%	24%	10%
10-14	13%	14%	15%	9%	25%
15-19	15%	11%	6%	9%	4%
20-24	20%	20%	19%	15%	15%
25-29	8%	5%	8%	9%	10%
30+	8%	9%	8%	9%	6%

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Graduate School of Education

	2012-13	2013-14	2014-15	2015-16	2016-17
<u>GRADUATE STUDENT SUPPORT</u>					
Fellowships & Grants					
University Fellowships & Grants	\$2,274,164	\$2,268,674	\$2,142,627	\$2,096,224	\$1,943,186
Federal & Other Gov't Fellowships & Grants	\$575,814	\$412,518	\$434,462	\$541,799	\$507,174
Other Agency Fellowships & Grants	\$117,700	\$136,772	\$128,491	\$74,222	\$109,848
Total Fellowships & Grants	\$2,967,678	\$2,817,964	\$2,705,580	\$2,712,245	\$2,560,208
Academic Apprentice Salaries					
Teaching-related Salaries	\$1,008,422	\$994,567	\$1,011,399	\$1,009,484	\$1,132,968
Research Assistant/GSR Salaries	\$609,525	\$531,093	\$633,347	\$521,055	\$541,947
Total Academic Apprentice Salaries	\$1,617,947	\$1,525,660	\$1,644,746	\$1,530,539	\$1,674,915
Academic Apprentice Tuition & Fee Support					
TA/RA Fee Remission	\$1,175,580	\$1,163,678	\$1,191,688	\$1,050,585	\$1,049,207
Research Assistant Tuition Remission	\$5,034	\$0	\$10,068	\$10,068	\$0
Other Fee Support	\$233,713	\$222,199	\$197,184	\$270,692	\$127,578
Total Fee & Tuition Support	\$1,414,327	\$1,385,877	\$1,398,940	\$1,331,345	\$1,176,785
GSHIP Supplements	\$218,268	\$208,335	\$227,696	\$206,052	\$223,650
Other Financial Aid					
Loans	\$3,592,101	\$3,660,397	\$3,146,627	\$2,904,401	\$2,590,362
Work Study	\$143,373	\$62,250	\$57,158	\$27,158	\$27,000
Total Other Financial Aid	\$3,735,474	\$3,722,647	\$3,203,785	\$2,931,559	\$2,617,362
TOTAL Financial Support	\$9,953,694	\$9,660,483	\$9,180,747	\$8,711,740	\$8,252,920
Earnings from Other UCSB Employment	\$1,436,207	\$1,153,766	\$1,258,825	\$1,346,385	\$963,364
TOTAL Grad. Student Earnings & Support	\$11,389,901	\$10,814,249	\$10,439,572	\$10,058,125	\$9,216,284
Average Financial Support Per Graduate Student Receiving Aid					
University Fellowships & Grants	\$9,436	\$9,260	\$9,003	\$9,194	\$9,479
All Fellowships & Grants	\$10,269	\$9,651	\$9,838	\$9,652	\$12,134
Teaching-related Salaries	\$9,604	\$9,656	\$9,195	\$10,855	\$11,444
Research Assistant Salaries	\$7,006	\$6,639	\$7,451	\$7,339	\$7,633
Loans	\$17,187	\$17,683	\$16,054	\$15,367	\$15,892
Total Financial Support	\$27,122	\$27,367	\$26,156	\$25,623	\$27,059
Total Earnings & Financial Support	\$30,951	\$30,292	\$29,574	\$29,070	\$30,020

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Graduate School of Education

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PERMANENT BUDGET

Function

Instruction	\$6,846,365	\$7,203,479	\$7,502,026	\$7,494,810	\$7,922,571
Academic Support	\$0	\$0	\$0	\$0	\$0
Research	\$54,914	\$54,329	\$56,387	\$56,387	\$58,784
Public Service	\$0	\$0	\$0	\$0	\$0
Institutional Support	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$421	\$421	\$421	\$421	\$421
TOTAL Budget	\$6,901,700	\$7,258,229	\$7,558,834	\$7,551,618	\$7,981,776

Sub-Account

Academic Salaries (Sub 0)	\$5,290,616	\$5,636,183	\$5,878,871	\$5,858,862	\$6,151,974
Staff Salaries (Sub 1)	\$1,207,249	\$1,220,008	\$1,260,209	\$1,292,058	\$1,359,627
General Assistance (Sub 2)	\$88,310	\$90,719	\$90,719	\$90,719	\$175,416
Supplies & Expenses (Sub 3)	\$112,080	\$107,874	\$125,590	\$106,534	\$109,452
Equipment & Facilities (Sub 4)	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
Special Items (Sub 5)	\$44,350	\$44,350	\$44,350	\$45,691	\$30,841
Employee Benefits (Sub 6)	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000
Special Items (Sub 7)	\$152,379	\$152,379	\$152,379	\$151,038	\$147,750
Unallocated (Sub 8)	\$216	\$216	\$216	\$216	\$216
Recharge (Sub 9)	\$0	\$0	\$0	\$0	\$0
TOTAL Budget	\$6,901,700	\$7,258,229	\$7,558,834	\$7,551,618	\$7,981,776

Fund Source

State General Funds	\$6,642,415	\$6,999,529	\$7,298,076	\$7,290,860	\$7,703,771
Student Fees	\$0	\$0	\$0	\$0	\$0
Indirect Cost Recovery	\$39,714	\$39,129	\$41,187	\$41,187	\$43,584
Gifts & Endowments	\$421	\$421	\$421	\$421	\$421
Sales & Services	\$179,150	\$179,150	\$179,150	\$179,150	\$179,150
Other & Special Funds	\$40,000	\$40,000	\$40,000	\$40,000	\$54,850
TOTAL Budget	\$6,901,700	\$7,258,229	\$7,558,834	\$7,551,618	\$7,981,776

UCSB ACADEMIC UNIT PROFILE

Graduate School of Education

	2012-13	2013-14	2014-15	2015-16	2016-17
<u>ANNUAL EXPENDITURES</u>					
<i>Function</i>					
Instruction	\$11,484,679	\$12,488,520	\$12,838,219	\$12,174,294	\$12,873,173
Academic Support	\$0	\$0	\$0	\$0	\$0
Research	\$1,478,112	\$1,450,121	\$1,622,198	\$1,996,415	\$2,157,462
Public Service	\$203,196	\$96,952	\$94,082	\$70,186	\$106,045
Institutional Support	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$601,456	\$569,811	\$522,848	\$504,233	\$482,416
TOTAL Expenditures	\$13,767,443	\$14,605,405	\$15,077,347	\$14,745,128	\$15,619,095
<i>Sub-Account</i>					
Academic Salaries (Sub 0)	\$5,635,486	\$6,156,995	\$6,390,058	\$6,583,452	\$7,120,326
Staff Salaries (Sub 1)	\$1,063,472	\$1,044,614	\$1,191,848	\$1,220,022	\$1,229,679
General Assistance (Sub 2)	\$1,895,411	\$1,780,331	\$1,836,524	\$1,820,200	\$1,816,288
Supplies & Expenses (Sub 3)	\$671,150	\$710,376	\$784,863	\$654,937	\$976,975
Equipment & Facilities (Sub 4)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 5)	\$700,945	\$763,758	\$493,352	\$493,975	\$434,928
Employee Benefits (Sub 6)	\$3,385,037	\$3,616,675	\$3,961,066	\$3,557,277	\$3,764,199
Special Items (Sub 7)	\$419,444	\$426,494	\$419,636	\$415,265	\$276,701
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	\$128,449	\$106,160	\$0	\$0	\$0
TOTAL Expenditures	\$13,899,394	\$14,605,405	\$15,077,347	\$14,745,128	\$15,619,095
<i>Fund Source</i>					
State General Funds	\$10,282,737	\$11,139,265	\$11,753,726	\$11,400,540	\$12,231,678
Student Fees	\$116,647	\$89,603	\$161,291	\$88,508	\$102,351
Indirect Cost Recovery	\$106,692	\$177,899	\$68,923	\$80,405	\$121,091
Contracts & Grants	\$1,413,369	\$1,255,112	\$1,722,308	\$2,139,374	\$2,249,298
Gifts & Endowments	\$592,099	\$690,037	\$527,712	\$590,637	\$453,883
Sales & Services	\$1,093,466	\$913,877	\$738,946	\$412,818	\$387,822
Other & Special Funds	\$294,385	\$339,610	\$104,440	\$32,844	\$72,972
TOTAL Expenditures	\$13,899,394	\$14,605,405	\$15,077,347	\$14,745,128	\$15,619,095

UCSB ACADEMIC UNIT PROFILE

Graduate School of Education

*Long Term Trends on Instructional Load Enrollment and Other Departmental Data:**

Year	LD	UD	UG Total	Grad	Total Student FTE	Allocated Faculty FTE**	Student: Faculty Ratio	Allocated TA FTE	UG:TA Ratio	Fall UG Enroll	Fall Course Enroll	Fall Total Campus HC Enroll
1970-71	-	18	18	329	347	24.75	14.02	3.00	6.00	-	-	13,644
1971-72	-	10	10	365	375	22.75	16.48	3.00	3.33	-	-	12,916
1972-73	-	6	6	353	359	21.75	16.51	2.50	2.40	-	-	12,300
1973-74	-	8	8	406	414	19.25	21.51	1.00	8.00	-	-	12,526
1974-75	-	5	5	390	395	21.25	18.59	1.00	5.00	-	1,382	13,277
1975-76	-	9	9	408	417	23.25	17.94	1.00	9.00	-	1,232	14,584
1976-77	-	6	6	383	389	24.25	16.04	1.00	6.00	-	1,531	14,691
1977-78	-	6	6	361	367	25.25	14.53	1.00	6.00	-	1,403	14,588
1978-79	-	6	6	351	357	25.50	14.00	1.00	6.00	-	1,247	14,473
1979-80	-	14	14	384	398	25.50	15.61	1.00	14.00	-	1,398	14,785
1980-81	-	17	17	427	444	27.50	16.15	1.00	17.00	-	1,443	15,451
1981-82	-	11	11	419	430	28.50	15.09	1.00	11.00	-	1,625	15,711
1982-83	-	18	18	347	365	26.50	13.77	1.00	18.00	-	1,321	16,163
1983-84	-	30	30	375	405	27.50	14.73	1.00	30.00	-	1,529	16,753
1984-85	-	53	53	368	421	28.50	14.77	1.00	53.00	-	1,660	16,936
1985-86	-	66	66	392	458	31.50	14.54	1.00	66.00	-	1,731	17,415
1986-87	-	87	87	375	462	35.87	12.88	2.00	43.50	-	1,757	18,005
1987-88	-	87	87	378	465	41.65	11.16	2.00	43.50	-	1,765	17,879
1988-89	-	81	81	362	443	39.52	11.21	3.00	27.00	-	1,591	18,571
1989-90	-	89	89	361	450	48.20	9.34	3.00	29.67	-	1,856	19,082
1990-91	-	81	81	367	448	43.58	10.28	5.12	15.82	-	1,913	18,391
1991-92	-	74	74	367	441	48.73	9.05	4.00	18.50	-	1,858	18,519
1992-93	-	67	67	334	401	49.96	8.03	4.24	15.80	-	1,712	18,655
1993-94	-	62	62	314	376	50.75	7.41	5.78	10.73	-	1,522	18,581
1994-95	-	70	70	313	383	48.75	7.86	7.21	9.71	-	1,496	17,834
1995-96	-	63	63	299	362	45.92	7.88	9.70	6.49	-	1,391	18,224
1996-97	-	78	78	294	372	48.08	7.74	8.13	9.59	-	1,515	18,531
1997-98	-	69	69	289	357	46.18	7.74	7.54	9.11	-	1,357	18,940
1998-99	-	65	65	292	357	50.03	7.14	6.18	10.59	-	1,504	19,363
1999-00	-	68	68	298	366	50.28	7.28	6.00	11.40	-	1,503	20,056
2000-01	-	67	67	315	382	51.12	7.48	9.34	7.22	-	1,708	19,962
2001-02	-	77	77	341	418	54.74	7.64	9.18	8.38	-	2,063	20,373
2002-03	-	72	72	369	441	55.30	7.97	9.49	7.55	-	2,098	20,559
2003-04	-	98	98	404	502	49.42	10.15	13.00	7.54	-	2,260	20,847
2004-05	-	140	140	374	514	48.42	10.61	12.36	11.33	-	2,399	21,026
2005-06	-	149	149	378	527	46.49	11.34	10.23	14.57	-	2,161	21,016
2006-07	-	164	164	360	524	47.86	10.95	10.82	15.16	-	2,081	21,082
2007-08	-	194	194	379	573	62.75	9.13	10.00	19.41	-	2,254	21,410
2008-09	-	207	207	375	582	62.48	9.31	10.23	20.23	-	2,294	21,868
2009-10	41	246	287	411	698	59.89	11.65	10.61	27.01	-	3,106	22,850
2010-11	28	224	251	391	643	60.68	10.59	9.81	25.62	-	2,776	22,218
2011-12	14	256	271	371	642	56.66	11.32	14.48	18.69	-	2,506	21,685
2012-13	25	239	264	329	593	56.93	10.42	14.39	18.38	-	2,278	21,927
2013-14	28	247	275	319	594	58.79	10.10	12.88	21.33	-	2,390	22,225
2014-15	23	271	294	315	608	60.65	10.03	10.66	27.56	-	2,544	23,051
2015-16	20	278	297	307	604	56.75	10.65	10.10	29.42	-	2,473	23,497
2016-17	20	295	315	264	579	58.36	9.93	9.72	32.42	-	2,310	24,346

* Three-quarter average data unless otherwise labeled.

** Includes temporary FTE after 1979-80.