

UCSB ACADEMIC UNIT PROFILE

Graduate School of Education

	2011-12	2012-13	2013-14	2014-15	2015-16
<u>HEADCOUNT (Majors)</u>					
Lower Division	-	-	-	-	-
Upper Division	-	-	-	-	-
TOTAL Undergraduate	-	-	-	-	-
Masters/Credential/Unclassified	130	98	98	98	102
PhD	<u>243</u>	<u>232</u>	<u>224</u>	<u>219</u>	<u>207</u>
TOTAL Graduate	373	331	322	317	309
TOTAL Full 3-quarter Average	373	331	322	317	309
<i>Full 3-Quarter Average Pre-Majors</i>	-	-	-	-	-
<u>ETHNICITY AND GENDER (Full Three Quarter Average)</u>					
<i>Undergraduate</i>					
TOTAL Undergraduates	-	-	-	-	-
% International	-	-	-	-	-
% Female	-	-	-	-	-
TOTAL Domestic Undergraduates	-	-	-	-	-
% Underrepresented	-	-	-	-	-
% Minority	-	-	-	-	-
<i>Graduate</i>					
TOTAL Graduates	373	331	322	317	309
% International	7%	8%	8%	8%	8%
% Female	78%	78%	77%	77%	77%
TOTAL Domestic Graduates	349	304	295	291	285
% Underrepresented	24%	23%	20%	25%	24%
% Minority	36%	34%	31%	39%	37%
<u>ADMISSIONS</u>					
<i>Freshmen Student Admissions</i>					
Applications	-	-	-	-	-
Admissions	-	-	-	-	-
% Admitted	-	-	-	-	-
Enrolled	-	-	-	-	-
% Matriculating (Take Rate)	-	-	-	-	-
<i>Credential Only Student Admissions</i>					
Applications	20	8	8	7	4
Admissions	14	8	8	7	4
% Admitted	70%	100%	100%	100%	100%
Enrolled	13	8	8	7	4
% Matriculating (Take Rate)	93%	100%	100%	100%	100%
<i>Graduate Student Admissions</i>					
Applications	691	627	568	567	548
Admissions	242	186	199	197	186
% Admitted	35%	30%	35%	35%	34%
Enrolled	151	115	115	123	125
% Matriculating (Take Rate)	62%	62%	58%	62%	67%

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NEW STUDENT ACADEMIC ACHIEVEMENT

Undergraduates

New Frosh H.S. GPA Average	-	-	-	-	-
H.S. GPA Interquartile Range	-	-	-	-	-
Transfer College GPA Average	-	-	-	-	-
GPA Interquartile Range	-	-	-	-	-
SATR-Critical Reading Average	-	-	-	-	-
SATR-Critical Reading Interquartile Range	-	-	-	-	-
SATR-Math Average	-	-	-	-	-
SATR-Math Interquartile Range	-	-	-	-	-
SATR-Writing Average	-	-	-	-	-
SATR-Writing Interquartile Range	-	-	-	-	-
SATR-Total Average	-	-	-	-	-
SATR-Total Interquartile Range	-	-	-	-	-
ADM Average	-	-	-	-	-

Graduate Students

Undergrad Upper Division GPA Average	3.39	3.42	3.45	3.47	3.45
GPA Interquartile Range	3.16-3.70	3.21-3.69	3.21-3.76	3.26-3.73	3.44-3.71
GRE-Verbal Average	506	531	531	542	545
GRE-Verbal Average Percentile	61%	66%	63%	67%	67%
GRE-Quantitative Average	576	627	640	635	637
GRE-Quantitative Average Percentile	45%	53%	50%	53%	47%
GRE-Analytical Writing Average	4.3	4.2	4.1	4.2	4.1
GRE-Analytical Writing Average Percentile	47%	56%	53%	56%	58%

ENROLLED STUDENT ACADEMIC ACHIEVEMENT

Undergraduates

New Frosh H.S. GPA Average	-	-	-	-	-
H.S. GPA Interquartile Range	-	-	-	-	-
Transfer College GPA Average	-	-	-	-	-
GPA Interquartile Range	-	-	-	-	-
SATR-Critical Reading Average	-	-	-	-	-
SATR-Critical Reading Interquartile Range	-	-	-	-	-
SATR-Math Average	-	-	-	-	-
SATR-Math Interquartile Range	-	-	-	-	-
SATR-Writing Average	-	-	-	-	-
SATR-Writing Interquartile Range	-	-	-	-	-
SATR-Total Average	-	-	-	-	-
SATR-Total Interquartile Range	-	-	-	-	-
ADM Average	-	-	-	-	-

Graduate Students

Undergrad Upper Division GPA Average	3.43	3.45	3.48	3.47	3.48
GPA Interquartile Range	3.20-3.73	3.22-3.73	3.25-3.76	3.26-3.73	3.28-3.75
GRE-Verbal Average	519	523	537	542	545
GRE-Verbal Average Percentile	63%	64%	67%	67%	68%
GRE-Quantitative Average	597	601	626	635	633
GRE-Quantitative Average Percentile	50%	50%	54%	53%	51%
GRE-Analytical Writing Average	4.4	4.4	4.3	4.2	4.2
GRE-Analytical Writing Average Percentile	54%	55%	54%	56%	56%

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ACADEMIC OUTCOME MEASURES

UCSB Grade Point Averages of Majors

Freshmen	-	-	-	-	-
Undergraduates	-	-	-	-	-

Mean GPA in Undergraduate Courses

Fall Quarter	3.63	3.73	3.67	3.67	3.65
Winter Quarter	3.69	3.71	3.69	3.66	3.70
Spring Quarter	3.68	3.64	3.71	3.66	3.70

Graduation Rates for Masters Students

Cohort's Entering Year	2009	2010	2011	2012	2013
Cohort Size	112	107	98	72	78
After 3 years for new Masters	83%	93%	89%	97%	87%

Graduation Rates for Ph.D. Students

Cohort's Entering Year	2004	2005	2006	2007	2008
Cohort Size	49	42	32	62	57
After 8 years for new Doctorates	69%	74%	75%	69%	67%

Median Time to Degree for Graduates (Elapsed Years)

Baccalaureates	-	-	-	-	-
Masters	1.00	1.00	1.00	1.00	1.00
Doctorates	5.00	5.00	5.00	5.63	5.25

Median Time to Candidacy (Elapsed Years)

Doctoral Candidates	3.00	3.00	3.75	3.25	3.50
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Degrees Conferred

TOTAL Baccalaureate Degrees	-	-	-	-	-
Total Baccalaureate Degree Recipients	-	-	-	-	-
% International	-	-	-	-	-
% Female	-	-	-	-	-
Domestic Baccalaureate Degree Recipients	-	-	-	-	-
% Minority	-	-	-	-	-
% Underrepresented	-	-	-	-	-

TOTAL Masters Degrees	146	126	119	98	127
Total Masters Degree Recipients	146	126	119	98	127
% International	2%	2%	2%	5%	4%
% Female	84%	80%	77%	81%	81%
Domestic Masters Degree Recipients	125	123	117	93	122
% Underrepresented	17%	21%	20%	18%	25%
% Minority	26%	26%	30%	32%	39%

TOTAL Doctoral Degrees	42	47	34	34	37
Total Doctoral Degree Recipients	42	47	34	34	37
% International	5%	4%	9%	9%	14%
% Female	81%	68%	88%	85%	73%
Domestic Doctoral Degree Recipients	40	45	31	31	32
% Underrepresented	40%	27%	13%	19%	6%
% Minority	53%	44%	29%	35%	22%

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STUDENT CREDIT UNITS BY FACULTY RANK

Lower Division Units

Units from Regular Instruction	182	339	368	303	294
Units from Exceptional Instruction	<u>36</u>	<u>43</u>	<u>47</u>	<u>41</u>	<u>0</u>
TOTAL Lower Division Units	217	382	416	344	294
% Professor	0%	0%	0%	0%	0%
% Associate Professor	0%	0%	0%	0%	0%
% Assistant Professor	0%	0%	0%	0%	0%
% <u>Lecturer w/SOE</u>	<u>15%</u>	<u>10%</u>	<u>4%</u>	<u>4%</u>	<u>0%</u>
% Permanent Faculty	15%	10%	4%	4%	0%
% Lecturer	85%	90%	96%	96%	33%
% Assoc/Asst	0%	0%	0%	0%	0%
% Other	0%	0%	0%	0%	67%

Upper Division Units

Units from Regular Instruction	3,210	3,028	3,112	3,341	3,277
Units from Exceptional Instruction	<u>632</u>	<u>556</u>	<u>594</u>	<u>722</u>	<u>887</u>
TOTAL Upper Division Units	3,842	3,584	3,706	4,062	4,164
% Professor	24%	16%	28%	20%	25%
% Associate Professor	11%	9%	18%	23%	6%
% Assistant Professor	12%	13%	4%	11%	16%
% <u>Lecturer w/SOE</u>	<u>12%</u>	<u>9%</u>	<u>10%</u>	<u>11%</u>	<u>12%</u>
% Permanent Faculty	59%	48%	60%	65%	60%
% Lecturer	30%	40%	32%	27%	30%
% Assoc/Asst	11%	11%	8%	8%	7%
% Other	0%	1%	0%	0%	3%

Graduate Units

Units from Regular Instruction	3,823	3,200	2,704	2,700	2,679
Units from Exceptional Instruction	<u>1,624</u>	<u>1,545</u>	<u>2,072</u>	<u>1,928</u>	<u>1,893</u>
TOTAL Graduate Units	5,446	4,745	4,776	4,628	4,571
% Professor	36%	36%	35%	31%	33%
% Associate Professor	12%	12%	15%	16%	16%
% Assistant Professor	7%	10%	5%	7%	7%
% <u>Lecturer w/SOE</u>	<u>18%</u>	<u>17%</u>	<u>20%</u>	<u>22%</u>	<u>20%</u>
% Permanent Faculty	73%	75%	74%	75%	75%
% Lecturer	23%	22%	25%	22%	24%
% Assoc/Asst	4%	1%	1%	2%	0%
% Other	0%	2%	0%	1%	0%

Total Units from All Class Levels

Total Units from Regular Instruction	7,215	6,567	6,184	6,344	6,250
Total Units from Exceptional Instruction	<u>2,291</u>	<u>2,144</u>	<u>2,713</u>	<u>2,691</u>	<u>2,779</u>
TOTAL Units	9,506	8,711	8,897	9,035	9,029
% Professor	30%	26%	31%	25%	28%
% Associate Professor	11%	10%	16%	18%	11%
% Assistant Professor	9%	11%	4%	8%	11%
% <u>Lecturer w/SOE</u>	<u>15%</u>	<u>14%</u>	<u>15%</u>	<u>16%</u>	<u>16%</u>
% Permanent Faculty	66%	61%	65%	68%	66%
% Lecturer	27%	32%	31%	27%	27%
% Assoc/Asst	7%	5%	4%	4%	3%
% Other	0%	2%	0%	1%	4%

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STUDENT FTE, ALLOCATED FACULTY FTE, AND STUDENT / FACULTY RATIOS

3-Quarter Average Instructional Load (Student FTE) by Course Department

Lower Division	14	25	28	23	20
Upper Division	<u>256</u>	<u>239</u>	<u>247</u>	<u>271</u>	<u>278</u>
TOTAL Undergraduate	271	264	275	294	297
Graduate	371	329	319	315	307
TOTAL 3-Qtr Average Instructional Load	642	593	594	608	604

3-Quarter Average Instructional Load (Student FTE) by Home Department of Instructor

Lower Division	15	26	30	23	21
Upper Division	<u>252</u>	<u>227</u>	<u>230</u>	<u>268</u>	<u>296</u>
TOTAL Undergraduate	267	253	260	291	317
Graduate	371	329	319	315	307
TOTAL 3-Qtr Average Instructional Load	638	581	578	606	625

Allocated Faculty/Staff FTE

Permanent Faculty FTE	39.40	37.65	40.99	44.73	44.40
Temporary Faculty FTE	<u>17.26</u>	<u>19.28</u>	<u>17.80</u>	<u>15.92</u>	<u>12.35</u>
Total Allocated Faculty FTE	56.66	56.93	58.79	60.65	56.75
Teaching Assistant FTE	14.48	14.39	12.88	10.66	10.10
Staff FTE	24.18	24.18	24.18	23.43	23.25

Student /Faculty Ratios

Course Department / Allocated FTE	11.32	10.42	10.10	10.03	10.65
Home Department / Allocated FTE	11.26	10.21	9.84	9.99	11.01
UG Student (Course Department) /TA Ratio	18.69	18.38	21.33	27.56	29.42

SPONSORED RESEARCH

Proposals Submitted by Home Department	81	55	62	72	63
Proposal Dollars	\$36,408,140	\$15,651,850	\$10,018,857	\$19,973,716	\$18,917,745
Proposals Awarded by Home Department	40	31	39	42	31
Award Dollars	\$3,860,071	\$3,121,722	\$3,490,478	\$3,262,207	\$2,881,876
Average Award Dollars per Ladder Faculty	\$94,148	\$78,043	\$79,329	\$67,963	\$62,649
Total Research Expenditures	\$1,610,064	\$1,478,112	\$1,450,121	\$1,622,198	\$1,996,415
Instructional Improvement Grants	\$0	\$0	\$0	\$0	\$0
Grants Allocated by the Academic Senate*	\$11,047	\$26,074	\$81,068	\$105,222	\$115,000

*In 2016, total grants awarded were updated from 2010-11 Academic Year forward. Research grants awarded are now reported to reflect the grant period that awardees can access and use the funds (vs. when grants were awarded). Travel grants are still reported to reflect when the awards are granted.

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COURSE OFFERINGS, CLASS SIZE, AND TEACHING WORKLOAD

Number of Regular Courses Offered

Lower Division	3	5	4	2	2
Upper Division	<u>45</u>	<u>47</u>	<u>47</u>	<u>41</u>	<u>39</u>
Undergraduate TOTAL	48	52	51	43	41
Graduate	224	219	209	196	189
TOTAL Regular Courses Offered	271	271	259	239	230

Percent of Regular Courses Taught By Regular Rank Faculty

(Course Counts Assigned By Course Department)

Lower Division	0%	0%	0%	0%	0%
Upper Division	34%	27%	31%	38%	35%
Graduate	47%	43%	46%	48%	50%

Average Class Size of Regular Courses

Lower Division	47	59	62	101	98
Upper Division	48	42	48	58	61
Graduate	12	10	10	10	11

Percent of Regular Courses with Enrollments of 100+

Lower Division	33%	20%	50%	100%	50%
Upper Division	18%	13%	11%	13%	21%

Percent of Regular Courses with Enrollment Below the Minimum Policy

Lower Division	0%	0%	50%	0%	0%
Upper Division	0%	0%	0%	0%	0%
Graduate	3%	9%	7%	5%	5%

Regular Courses Taught by Regular Rank Faculty Per Filled Faculty FTE

(Course Counts Assigned By Home Department of Instructor)

Undergraduate Courses	0.7	0.6	0.6	0.5	0.6
Graduate Courses	<u>3.9</u>	<u>3.8</u>	<u>3.5</u>	<u>3.0</u>	<u>3.8</u>
TOTAL	4.6	4.4	4.1	3.5	4.4

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	2011-12	2012-13	2013-14	2014-15	2015-16
<u>PERSONNEL HEADCOUNT</u>					
<i>Academic Headcount</i>					
<i>Ladder Faculty*</i>					
Professor	23	21	24	24	23
Associate	7	7	10	10	10
Assistant	6	6	4	8	6
<u>Lecturer SOE/PSOE</u>	5	6	6	6	7
Total Ladder Faculty	41	40	44	48	46
<i>Non-Ladder Faculty**</i>					
Lecturers	18	19	20	18	11
Acting/Adjunct	0	0	0	0	0
Visiting	0	0	0	0	0
Emeriti	0	1	1	1	2
<u>Other</u>	6	6	7	7	12
Total Non-Ladder Faculty	24	26	28	26	25
<i>Other Academic Headcount**</i>					
Post-Doc Fellows	1	1	1	0	0
Professional Researchers	7	7	5	9	8
Research Assistants	37	26	14	27	25
Teaching Associate	4	2	2	3	0
Teaching Assistants	27	42	41	32	26
Tutors/Readers	0	0	0	0	0
<u>Other Academic Staff</u>	4	4	5	5	4
Total Other Academic Headcount	80	82	68	76	63
TOTAL Academic Headcount	145	148	140	150	134
<i>Staff Headcount**</i>					
Career	27	27	25	27	25
Contract/Casual	7	3	1	4	4
<u>Student Casual</u>	26	26	29	29	34
Total Staff Headcount	60	56	55	60	63
TOTAL ACAD. & STAFF HDCNT	205	204	195	210	197

* Ladder Faculty figures represent total academic appointments during the academic year.

**Non-Ladder Faculty, Other Academic Headcount, and Staff Headcount represent figures taken from October Staff Headcount.

LADDER FACULTY HIRES AND SEPARATIONS

<i>New Ladder Faculty Hired</i>	0	1	4	5	2
<i>Faculty Separations</i>					
Retirement	2	0	1	2	2
Resignation	0	0	0	1	0
<u>Other (Termination, Death)</u>	0	0	0	0	0
TOTAL Faculty Separations	2	0	1	3	2

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LADDER FACULTY PROFILE

<i>Ladder Faculty Headcount</i>	41	40	44	48	46
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Average Years at Current Rank

Professor	14	15	14	14	13
Associate	5	6	4	4	3
Assistant	5	6	4	2	2
Lecturer SOE	3	4	4	4	2

Average Faculty Salaries

Professor	\$121,210	\$125,832	\$131,436	\$135,045	\$138,450
Associate	\$81,151	\$82,514	\$86,190	\$88,740	\$90,020
Assistant	\$73,568	\$74,867	\$72,475	\$72,038	\$74,050
Lecturer SOE	\$77,002	\$80,272	\$85,260	\$94,588	\$98,109

Ethnicity and Gender of Ladder Faculty

% Minority	29%	30%	30%	27%	28%
% Female	59%	60%	55%	56%	54%

Average Age of All Ladder Faculty

	53	53	53	52	52
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Age Distribution of Ladder Faculty

<34	7%	5%	7%	6%	4%
35-39	7%	13%	11%	17%	11%
40-44	15%	15%	16%	10%	17%
45-49	12%	10%	9%	15%	15%
50-54	7%	8%	7%	8%	13%
55-59	15%	13%	16%	10%	9%
60-64	22%	15%	11%	13%	11%
65+	15%	23%	23%	21%	20%

Average Years of Service, All Ladder Faculty

	16	15	15	14	14
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Years of Service Distribution of Ladder Faculty

<5	7%	8%	14%	21%	26%
5-9	34%	30%	27%	23%	24%
10-14	5%	13%	14%	15%	9%
15-19	17%	15%	11%	6%	9%
20-24	20%	20%	20%	19%	15%
25-29	5%	8%	5%	8%	9%
30+	12%	8%	9%	8%	9%

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<u>GRADUATE STUDENT SUPPORT</u>					
Fellowships & Grants					
University Fellowships & Grants	\$1,841,558	\$2,274,164	\$2,268,674	\$2,142,627	\$2,096,224
Federal & Other Gov't Fellowships & Grants	\$501,408	\$575,814	\$412,518	\$434,462	\$541,799
<u>Other Agency Fellowships & Grants</u>	\$133,264	\$117,700	\$136,772	\$128,491	\$74,222
Total Fellowships & Grants	\$2,476,230	\$2,967,678	\$2,817,964	\$2,705,580	\$2,712,245
Academic Apprentice Salaries					
Teaching-related Salaries	\$835,294	\$1,008,422	\$994,567	\$1,011,399	\$1,009,484
<u>Research Assistant/GSR Salaries</u>	\$660,127	\$609,525	\$531,093	\$633,347	\$521,055
Total Academic Apprentice Salaries	\$1,495,421	\$1,617,947	\$1,525,660	\$1,644,746	\$1,530,539
Academic Apprentice Tuition & Fee Support					
TA/RA Fee Remission	\$1,102,614	\$1,175,580	\$1,163,678	\$1,191,688	\$1,050,585
Research Assistant Tuition Remission	\$10,068	\$5,034	\$0	\$10,068	\$10,068
<u>Other Fee Support</u>	\$260,782	\$233,713	\$222,199	\$197,184	\$270,692
Total Fee & Tuition Support	\$1,373,464	\$1,414,327	\$1,385,877	\$1,398,940	\$1,331,345
GSHIP Supplements	\$184,316	\$218,268	\$208,335	\$227,696	\$206,052
Other Financial Aid					
Loans	\$4,486,934	\$3,592,101	\$3,660,397	\$3,146,627	\$2,904,401
<u>Work Study</u>	\$46,153	\$143,373	\$62,250	\$57,158	\$27,158
Total Other Financial Aid	\$4,533,087	\$3,735,474	\$3,722,647	\$3,203,785	\$2,931,559
TOTAL Financial Support	\$10,062,518	\$9,953,694	\$9,660,483	\$9,180,747	\$8,711,740
Earnings from Other UCSB Employment	\$1,540,533	\$1,436,207	\$1,153,766	\$1,258,825	\$1,346,385
TOTAL Grad. Student Earnings & Support	\$11,603,051	\$11,389,901	\$10,814,249	\$10,439,572	\$10,058,125
Average Financial Support Per Graduate Student Receiving Aid					
University Fellowships & Grants	\$6,949	\$9,436	\$9,260	\$9,003	\$9,194
All Fellowships & Grants	\$7,962	\$10,269	\$9,651	\$9,838	\$9,652
Teaching-related Salaries	\$8,886	\$9,604	\$9,656	\$9,195	\$10,855
Research Assistant Salaries	\$7,501	\$7,006	\$6,639	\$7,451	\$7,339
Loans	\$16,996	\$17,187	\$17,683	\$16,054	\$15,367
Total Financial Support	\$25,868	\$27,122	\$27,367	\$26,156	\$25,623
Total Earnings & Financial Support	\$29,375	\$30,951	\$30,292	\$29,574	\$29,070

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PERMANENT BUDGET

Function

Instruction	\$6,628,630	\$6,846,365	\$7,203,479	\$7,502,026	\$7,494,810
Academic Support	\$0	\$0	\$0	\$0	\$0
Research	\$53,824	\$54,914	\$54,329	\$56,387	\$56,387
Public Service	\$0	\$0	\$0	\$0	\$0
Institutional Support	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$421	\$421	\$421	\$421	\$421
TOTAL Budget	\$6,682,875	\$6,901,700	\$7,258,229	\$7,558,834	\$7,551,618

Sub-Account

Academic Salaries (Sub 0)	\$5,120,319	\$5,290,616	\$5,636,183	\$5,878,871	\$5,858,862
Staff Salaries (Sub 1)	\$1,161,029	\$1,207,249	\$1,220,008	\$1,260,209	\$1,292,058
General Assistance (Sub 2)	\$88,310	\$88,310	\$90,719	\$90,719	\$90,719
Supplies & Expenses (Sub 3)	\$109,772	\$112,080	\$107,874	\$125,590	\$106,534
Equipment & Facilities (Sub 4)	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
Special Items (Sub 5)	\$44,350	\$44,350	\$44,350	\$44,350	\$45,691
Employee Benefits (Sub 6)	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000
Special Items (Sub 7)	\$152,379	\$152,379	\$152,379	\$152,379	\$151,038
Unallocated (Sub 8)	\$216	\$216	\$216	\$216	\$216
Recharge (Sub 9)	\$0	\$0	\$0	\$0	\$0
TOTAL Budget	\$6,682,875	\$6,901,700	\$7,258,229	\$7,558,834	\$7,551,618

Fund Source

State General Funds	\$6,424,680	\$6,642,415	\$6,999,529	\$7,298,076	\$7,290,860
Student Fees	\$0	\$0	\$0	\$0	\$0
Indirect Cost Recovery	\$38,624	\$39,714	\$39,129	\$41,187	\$41,187
Gifts & Endowments	\$421	\$421	\$421	\$421	\$421
Sales & Services	\$179,150	\$179,150	\$179,150	\$179,150	\$179,150
Other & Special Funds	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000
TOTAL Budget	\$6,682,875	\$6,901,700	\$7,258,229	\$7,558,834	\$7,551,618

UCSB ACADEMIC UNIT PROFILE

Graduate School of Education

	2011-12	2012-13	2013-14	2014-15	2015-16
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ANNUAL EXPENDITURES

Function

Instruction	\$10,976,273	\$11,484,679	\$12,488,520	\$12,838,219	\$12,174,294
Academic Support	\$0	\$0	\$0	\$0	\$0
Research	\$1,610,064	\$1,478,112	\$1,450,121	\$1,622,198	\$1,996,415
Public Service	\$155,619	\$203,196	\$96,952	\$94,082	\$70,186
Institutional Support	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$558,894	\$601,456	\$569,811	\$522,848	\$504,233
TOTAL Expenditures	\$13,300,849	\$13,767,443	\$14,605,405	\$15,077,347	\$14,745,128

Sub-Account

Academic Salaries (Sub 0)	\$5,375,162	\$5,635,486	\$6,156,995	\$6,390,058	\$6,583,452
Staff Salaries (Sub 1)	\$1,024,642	\$1,063,472	\$1,044,614	\$1,191,848	\$1,220,022
General Assistance (Sub 2)	\$1,914,345	\$1,895,411	\$1,780,331	\$1,836,524	\$1,820,200
Supplies & Expenses (Sub 3)	\$714,661	\$671,150	\$710,376	\$784,863	\$654,937
Equipment & Facilities (Sub 4)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 5)	\$814,107	\$700,945	\$763,758	\$493,352	\$493,975
Employee Benefits (Sub 6)	\$3,120,387	\$3,385,037	\$3,616,675	\$3,961,066	\$3,557,277
Special Items (Sub 7)	\$205,595	\$419,444	\$426,494	\$419,636	\$415,265
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	\$0	\$128,449	\$106,160	\$0	\$0
TOTAL Expenditures	\$13,168,898	\$13,899,394	\$14,605,405	\$15,077,347	\$14,745,128

Fund Source

State General Funds	\$9,490,489	\$10,282,737	\$11,139,265	\$11,753,726	\$11,400,540
Student Fees	\$92,962	\$116,647	\$89,603	\$161,291	\$88,508
Indirect Cost Recovery	\$126,911	\$106,692	\$177,899	\$68,923	\$80,405
Contracts & Grants	\$1,374,208	\$1,413,369	\$1,255,112	\$1,722,308	\$2,139,374
Gifts & Endowments	\$672,010	\$592,099	\$690,037	\$527,712	\$590,637
Sales & Services	\$1,138,865	\$1,093,466	\$913,877	\$738,946	\$412,818
Other & Special Funds	\$273,453	\$294,385	\$339,610	\$104,440	\$32,844
TOTAL Expenditures	\$13,168,898	\$13,899,394	\$14,605,405	\$15,077,347	\$14,745,128

UCSB ACADEMIC UNIT PROFILE

Graduate School of Education

Long Term Trends on Instructional Load Enrollment and Other Departmental Data:*

Year	LD	UD	UG Total	Grad	Total Student FTE	Allocated Faculty FTE**	Student: Faculty Ratio	Allocated TA FTE	UG:TA Ratio	Fall UG Enroll	Fall Course Enroll	Fall Total Campus HC Enroll
1970-71	-	18	18	329	347	24.75	14.02	3.00	6.00	-	-	13,644
1971-72	-	10	10	365	375	22.75	16.48	3.00	3.33	-	-	12,916
1972-73	-	6	6	353	359	21.75	16.51	2.50	2.40	-	-	12,300
1973-74	-	8	8	406	414	19.25	21.51	1.00	8.00	-	-	12,526
1974-75	-	5	5	390	395	21.25	18.59	1.00	5.00	-	1,382	13,277
1975-76	-	9	9	408	417	23.25	17.94	1.00	9.00	-	1,232	14,584
1976-77	-	6	6	383	389	24.25	16.04	1.00	6.00	-	1,531	14,691
1977-78	-	6	6	361	367	25.25	14.53	1.00	6.00	-	1,403	14,588
1978-79	-	6	6	351	357	25.50	14.00	1.00	6.00	-	1,247	14,473
1979-80	-	14	14	384	398	25.50	15.61	1.00	14.00	-	1,398	14,785
1980-81	-	17	17	427	444	27.50	16.15	1.00	17.00	-	1,443	15,451
1981-82	-	11	11	419	430	28.50	15.09	1.00	11.00	-	1,625	15,711
1982-83	-	18	18	347	365	26.50	13.77	1.00	18.00	-	1,321	16,163
1983-84	-	30	30	375	405	27.50	14.73	1.00	30.00	-	1,529	16,753
1984-85	-	53	53	368	421	28.50	14.77	1.00	53.00	-	1,660	16,936
1985-86	-	66	66	392	458	31.50	14.54	1.00	66.00	-	1,731	17,415
1986-87	-	87	87	375	462	35.87	12.88	2.00	43.50	-	1,757	18,005
1987-88	-	87	87	378	465	41.65	11.16	2.00	43.50	-	1,765	17,879
1988-89	-	81	81	362	443	39.52	11.21	3.00	27.00	-	1,591	18,571
1989-90	-	89	89	361	450	48.20	9.34	3.00	29.67	-	1,856	19,082
1990-91	-	81	81	367	448	43.58	10.28	5.12	15.82	-	1,913	18,391
1991-92	-	74	74	367	441	48.73	9.05	4.00	18.50	-	1,858	18,519
1992-93	-	67	67	334	401	49.96	8.03	4.24	15.80	-	1,712	18,655
1993-94	-	62	62	314	376	50.75	7.41	5.78	10.73	-	1,522	18,581
1994-95	-	70	70	313	383	48.75	7.86	7.21	9.71	-	1,496	17,834
1995-96	-	63	63	299	362	45.92	7.88	9.70	6.49	-	1,391	18,224
1996-97	-	78	78	294	372	48.08	7.74	8.13	9.59	-	1,515	18,531
1997-98	-	69	69	289	357	46.18	7.74	7.54	9.11	-	1,357	18,940
1998-99	-	65	65	292	357	50.03	7.14	6.18	10.59	-	1,504	19,363
1999-00	-	68	68	298	366	50.28	7.28	6.00	11.40	-	1,503	20,056
2000-01	-	67	67	315	382	51.12	7.48	9.34	7.22	-	1,708	19,962
2001-02	-	77	77	341	418	54.74	7.64	9.18	8.38	-	2,063	20,373
2002-03	-	72	72	369	441	55.30	7.97	9.49	7.55	-	2,098	20,559
2003-04	-	98	98	404	502	49.42	10.15	13.00	7.54	-	2,260	20,847
2004-05	-	140	140	374	514	48.42	10.61	12.36	11.33	-	2,399	21,026
2005-06	-	149	149	378	527	46.49	11.34	10.23	14.57	-	2,161	21,016
2006-07	-	164	164	360	524	47.86	10.95	10.82	15.16	-	2,081	21,082
2007-08	-	194	194	379	573	62.75	9.13	10.00	19.41	-	2,254	21,410
2008-09	-	207	207	375	582	62.48	9.31	10.23	20.23	-	2,294	21,868
2009-10	41	246	287	411	698	59.89	11.65	10.61	27.01	-	3,106	22,850
2010-11	28	224	251	391	643	60.68	10.59	9.81	25.62	-	2,776	22,218
2011-12	14	256	271	371	642	56.66	11.32	14.48	18.69	-	2,506	21,685
2012-13	25	239	264	329	593	56.93	10.42	14.39	18.38	-	2,278	21,927
2013-14	28	247	275	319	594	58.79	10.10	12.88	21.33	-	2,390	22,225
2014-15	23	271	294	315	608	60.65	10.03	10.66	27.56	-	2,544	23,051
2015-16	20	278	297	307	604	56.75	10.65	10.10	29.42	-	2,473	23,497

* Three-quarter average data unless otherwise labeled.

** Includes temporary FTE after 1979-80.