



**UCSB ACADEMIC UNIT PROFILE**  
**Department of Germanic and Slavic Studies**

**2011-12      2012-13      2013-14      2014-15      2015-16**

**NEW STUDENT ACADEMIC ACHIEVEMENT**

*Undergraduates*

<b>New Frosh H.S. GPA Average</b>	<b>3.82</b>	--	--	--	--
H.S. GPA Interquartile Range	3.65-4.04	--	--	--	--
<b>Transfer College GPA Average</b>	--	-	-	-	-
GPA Interquartile Range	--	-	-	-	-
<b>SATR-Critical Reading Average</b>	<b>630</b>	--	--	--	--
SATR-Critical Reading Interquartile Range	580-690	--	--	--	--
<b>SATR-Math Average</b>	<b>588</b>	--	--	--	--
SATR-Math Interquartile Range	550-620	--	--	--	--
<b>SATR-Writing Average</b>	<b>622</b>	--	--	--	--
SATR-Writing Interquartile Range	590-660	--	--	--	--
<b>SATR-Total Average</b>	<b>1840</b>	--	--	--	--
SATR-Total Interquartile Range	1790-2000	--	--	--	--
<b>ADM Average</b>	<b>6902</b>	--	--	--	--

*Graduate Students*

<b>Undergrad Upper Division GPA Average</b>	-	-	-	-	-
GPA Interquartile Range	-	-	-	-	-
<b>GRE-Verbal Average</b>	-	-	-	-	-
GRE-Verbal Average Percentile	-	-	-	-	-
<b>GRE-Quantitative Average</b>	-	-	-	-	-
GRE-Quantitative Average Percentile	-	-	-	-	-
<b>GRE-Analytical Writing Average</b>	-	-	-	-	-
GRE-Analytical Writing Average Percentile	-	-	-	-	-

**ENROLLED STUDENT ACADEMIC ACHIEVEMENT**

*Undergraduates*

<b>New Frosh H.S. GPA Average</b>	<b>3.79</b>	<b>3.84</b>	<b>3.87</b>	<b>3.76</b>	<b>3.84</b>
H.S. GPA Interquartile Range	3.65-3.97	3.65-4.04	3.70-4.04	3.59-3.96	3.69-4.04
<b>Transfer College GPA Average</b>	<b>3.57</b>	<b>3.63</b>	--	--	--
GPA Interquartile Range	3.45-3.95	3.45-3.95	--	--	--
<b>SATR-Critical Reading Average</b>	<b>622</b>	<b>627</b>	<b>650</b>	<b>649</b>	<b>651</b>
SATR-Critical Reading Interquartile Range	580-690	600-680	630-680	590-700	590-700
<b>SATR-Math Average</b>	<b>588</b>	<b>616</b>	<b>643</b>	<b>619</b>	<b>619</b>
SATR-Math Interquartile Range	540-640	560-660	600-670	570-660	580-660
<b>SATR-Writing Average</b>	<b>618</b>	<b>617</b>	<b>639</b>	<b>624</b>	<b>631</b>
SATR-Writing Interquartile Range	560-670	560-660	590-670	570-660	600-680
<b>SATR-Total Average</b>	<b>1828</b>	<b>1860</b>	<b>1932</b>	<b>1893</b>	<b>1901</b>
SATR-Total Interquartile Range	1630-1960	1790-2010	1830-2020	1790-2020	1760-2020
<b>ADM Average</b>	<b>6868</b>	<b>6916</b>	<b>7108</b>	<b>6925</b>	<b>7027</b>

*Graduate Students*

<b>Undergrad Upper Division GPA Average</b>	-	-	-	-	-
GPA Interquartile Range	-	-	-	-	-
<b>GRE-Verbal Average</b>	-	-	-	-	-
GRE-Verbal Average Percentile	-	-	-	-	-
<b>GRE-Quantitative Average</b>	-	-	-	-	-
GRE-Quantitative Average Percentile	-	-	-	-	-
<b>GRE-Analytical Writing Average</b>	-	-	-	-	-
GRE-Analytical Writing Average Percentile	-	-	-	-	-

Note: "--" = Data suppressed due to low cell count

**UCSB ACADEMIC UNIT PROFILE**  
**Department of Germanic and Slavic Studies**

**2011-12      2012-13      2013-14      2014-15      2015-16**

***ACADEMIC OUTCOME MEASURES***

***UCSB Grade Point Averages of Majors***

Freshmen	2.91	3.33	3.92	3.47	3.46
Undergraduates	3.28	3.35	3.54	3.50	3.40

***Mean GPA in Undergraduate Courses***

Fall Quarter	3.74	3.69	3.78	3.75	3.69
Winter Quarter	3.73	3.70	3.76	3.74	3.73
Spring Quarter	3.67	3.71	3.74	3.69	3.75

***Graduation Rates for Masters Students***

Cohort's Entering Year	2009	2010	2011	2012	2013
Cohort Size	0	0	0	0	0
After 3 years for new Masters	-	-	-	-	-

***Graduation Rates for Ph.D. Students***

Cohort's Entering Year	2004	2005	2006	2007	2008
Cohort Size	3	1	0	0	0
After 8 years for new Doctorates	0%	0%	-	-	-

***Median Time to Degree for Graduates (Elapsed Years)***

Baccalaureates	3.75	3.75	3.75	3.75	4.75
Masters	3.00	-	-	-	-
Doctorates	11.00	-	-	-	-

***Median Time to Candidacy (Elapsed Years)***

Doctoral Candidates	-	-	-	-	-
---------------------	---	---	---	---	---

***Degrees Conferred***

<b>TOTAL Baccalaureate Degrees</b>	<b>12</b>	<b>17</b>	<b>9</b>	<b>12</b>	<b>7</b>
% International	0%	0%	0%	8%	0%
% Female	58%	35%	56%	58%	14%
<b>Domestic Baccalaureate Degree Recipients</b>	<b>12</b>	<b>17</b>	<b>9</b>	<b>11</b>	<b>7</b>
% Underrepresented	17%	18%	22%	9%	43%
% Minority	17%	24%	33%	9%	43%

**TOTAL Masters Degrees**

% International	0%	-	-	-	-
% Female	0%	-	-	-	-

**Domestic Masters Degree Recipients**

% Underrepresented	0%	-	-	-	-
% Minority	0%	-	-	-	-

**TOTAL Doctoral Degrees**

% International	0%	-	-	-	-
% Female	0%	-	-	-	-

**Domestic Doctoral Degree Recipients**

% Underrepresented	0%	-	-	-	-
% Minority	0%	-	-	-	-

**UCSB ACADEMIC UNIT PROFILE**  
**Department of Germanic and Slavic Studies**

**2011-12      2012-13      2013-14      2014-15      2015-16**

***STUDENT CREDIT UNITS BY FACULTY RANK***

***Lower Division Units***

Units from Regular Instruction	1,833	1,639	1,267	2,061	2,031
Units from Exceptional Instruction	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>TOTAL Lower Division Units</b>	<b>1,833</b>	<b>1,639</b>	<b>1,267</b>	<b>2,061</b>	<b>2,031</b>
% Professor	24%	22%	8%	22%	7%
% Associate Professor	15%	7%	9%	19%	18%
% Assistant Professor	0%	0%	0%	0%	2%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
<b>% Permanent Faculty</b>	<b>39%</b>	<b>29%</b>	<b>17%</b>	<b>41%</b>	<b>27%</b>
% Lecturer	46%	58%	65%	35%	46%
% Assoc/Asst	15%	12%	12%	21%	27%
% Other	0%	1%	6%	3%	0%

***Upper Division Units***

Units from Regular Instruction	722	865	1,012	821	1,124
Units from Exceptional Instruction	<u>33</u>	<u>15</u>	<u>16</u>	<u>15</u>	<u>9</u>
<b>TOTAL Upper Division Units</b>	<b>755</b>	<b>881</b>	<b>1,028</b>	<b>837</b>	<b>1,133</b>
% Professor	10%	2%	6%	15%	21%
% Associate Professor	15%	22%	12%	11%	2%
% Assistant Professor	16%	37%	34%	6%	27%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
<b>% Permanent Faculty</b>	<b>42%</b>	<b>61%</b>	<b>53%</b>	<b>32%</b>	<b>50%</b>
% Lecturer	58%	37%	47%	54%	50%
% Assoc/Asst	0%	2%	0%	14%	0%
% Other	0%	0%	0%	0%	0%

***Graduate Units***

Units from Regular Instruction	29	28	44	35	47
Units from Exceptional Instruction	<u>1</u>	<u>7</u>	<u>15</u>	<u>25</u>	<u>12</u>
<b>TOTAL Graduate Units</b>	<b>30</b>	<b>35</b>	<b>59</b>	<b>61</b>	<b>58</b>
% Professor	62%	62%	66%	53%	63%
% Associate Professor	13%	15%	20%	26%	19%
% Assistant Professor	0%	0%	2%	0%	2%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
<b>% Permanent Faculty</b>	<b>76%</b>	<b>77%</b>	<b>89%</b>	<b>79%</b>	<b>84%</b>
% Lecturer	24%	23%	11%	21%	16%
% Assoc/Asst	0%	0%	0%	0%	0%
% Other	0%	0%	0%	0%	0%

***Total Units from All Class Levels***

Total Units from Regular Instruction	2,584	2,532	2,323	2,917	3,202
Total Units from Exceptional Instruction	<u>34</u>	<u>22</u>	<u>32</u>	<u>41</u>	<u>20</u>
<b>TOTAL Units</b>	<b>2,618</b>	<b>2,554</b>	<b>2,354</b>	<b>2,958</b>	<b>3,222</b>
% Professor	21%	15%	9%	20%	13%
% Associate Professor	15%	13%	11%	17%	13%
% Assistant Professor	5%	13%	15%	2%	11%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
<b>% Permanent Faculty</b>	<b>40%</b>	<b>41%</b>	<b>34%</b>	<b>39%</b>	<b>36%</b>
% Lecturer	49%	51%	56%	40%	47%
% Assoc/Asst	11%	8%	6%	19%	17%
% Other	0%	1%	3%	2%	0%

**UCSB ACADEMIC UNIT PROFILE**  
**Department of Germanic and Slavic Studies**

**2011-12      2012-13      2013-14      2014-15      2015-16**

**STUDENT FTE, ALLOCATED FACULTY FTE, AND STUDENT / FACULTY RATIOS**

***3-Quarter Average Instructional Load (Student FTE) by Course Department***

Lower Division	116	109	84	141	135
Upper Division	<u>50</u>	<u>59</u>	<u>69</u>	<u>56</u>	<u>76</u>
<b>TOTAL Undergraduate</b>	<b>167</b>	<b>168</b>	<b>153</b>	<b>197</b>	<b>211</b>
Graduate	0	0	0	0	0
<b>TOTAL 3-Qtr Average Instructional Load</b>	<b>167</b>	<b>168</b>	<b>153</b>	<b>197</b>	<b>211</b>

***3-Quarter Average Instructional Load (Student FTE) by Home Department of Instructor***

Lower Division	120	116	89	144	148
Upper Division	<u>49</u>	<u>61</u>	<u>71</u>	<u>57</u>	<u>73</u>
<b>TOTAL Undergraduate</b>	<b>169</b>	<b>177</b>	<b>160</b>	<b>201</b>	<b>221</b>
Graduate	0	0	0	0	0
<b>TOTAL 3-Qtr Average Instructional Load</b>	<b>169</b>	<b>177</b>	<b>160</b>	<b>201</b>	<b>221</b>

***Allocated Faculty/Staff FTE***

Permanent Faculty FTE	5.67	5.00	6.00	6.00	6.00
Temporary Faculty FTE	<u>6.11</u>	<u>5.45</u>	<u>6.60</u>	<u>5.82</u>	<u>5.11</u>
<b>Total Allocated Faculty FTE</b>	<b>11.78</b>	<b>10.45</b>	<b>12.60</b>	<b>11.82</b>	<b>11.11</b>
Teaching Assistant FTE	1.00	1.17	1.00	1.18	2.00
Staff FTE	0.00	0.00	0.00	0.00	0.00

***Student /Faculty Ratios***

Course Department / Allocated FTE	14.15	16.07	12.14	16.68	18.98
Home Department / Allocated FTE	14.31	16.98	12.70	16.99	19.88
UG Student (Course Department) /TA Ratio	166.64	143.57	153.00	167.07	105.46

**SPONSORED RESEARCH**

Proposals Submitted by Home Department	0	0	0	1	2
Proposal Dollars	\$0	\$0	\$0	\$60,000	\$94,619
Proposals Awarded by Home Department	0	0	0	0	1
Award Dollars	\$0	\$0	\$0	\$0	\$30,000
Average Award Dollars per Ladder Faculty	\$0	\$0	\$0	\$0	\$5,000
Total Research Expenditures	\$0	\$730	\$682	\$1,418	\$6,769
Instructional Improvement Grants	\$0	\$0	\$0	\$0	\$0
Grants Allocated by the Academic Senate*	\$2,058	\$1,851	\$2,400	\$4,500	\$1,800

\*In 2016, total grants awarded were updated from 2010-11 Academic Year forward. Research grants awarded are now reported to reflect the grant period that awardees can access and use the funds (vs. when grants were awarded). Travel grants are still reported to reflect when the awards are granted.

**UCSB ACADEMIC UNIT PROFILE**  
**Department of Germanic and Slavic Studies**

**2011-12      2012-13      2013-14      2014-15      2015-16**

***COURSE OFFERINGS, CLASS SIZE, AND TEACHING WORKLOAD***

***Number of Regular Courses Offered***

Lower Division	33	38	37	33	41
Upper Division	<u>26</u>	<u>21</u>	<u>23</u>	<u>20</u>	<u>25</u>
<b>Undergraduate TOTAL</b>	<b>59</b>	<b>59</b>	<b>60</b>	<b>53</b>	<b>66</b>
Graduate	4	3	5	4	5
<b>TOTAL Regular Courses Offered</b>	<b>63</b>	<b>62</b>	<b>65</b>	<b>57</b>	<b>71</b>

***Percent of Regular Courses Taught By Regular Rank Faculty***

*(Course Counts Assigned By Course Department)*

Lower Division	0%	0%	5%	0%	2%
Upper Division	29%	26%	38%	31%	34%
Graduate	13%	0%	50%	25%	40%

***Average Class Size of Regular Courses***

Lower Division	20	20	20	23	23
Upper Division	19	17	18	21	21
Graduate	2	2	2	3	3

***Percent of Regular Courses with Enrollments of 100+***

Lower Division	0%	0%	0%	0%	0%
Upper Division	0%	0%	0%	0%	0%

***Percent of Regular Courses with Enrollment Below the Minimum Policy***

Lower Division	21%	21%	11%	15%	12%
Upper Division	8%	10%	27%	10%	12%
Graduate	88%	100%	80%	50%	60%

***Regular Courses Taught by Regular Rank Faculty Per Filled Faculty FTE***

*(Course Counts Assigned By Home Department of Instructor)*

Undergraduate Courses	3.5	3.8	4.2	3.4	3.3
Graduate Courses	<u>1.1</u>	<u>0.7</u>	<u>0.5</u>	<u>0.2</u>	<u>0.8</u>
<b>TOTAL</b>	<b>4.6</b>	<b>4.6</b>	<b>4.7</b>	<b>3.6</b>	<b>4.1</b>

**UCSB ACADEMIC UNIT PROFILE**  
**Department of Germanic and Slavic Studies**

**2011-12      2012-13      2013-14      2014-15      2015-16**

**PERSONNEL HEADCOUNT**

**Academic Headcount**

**Ladder Faculty\***

Professor	5	4	4	4	4
Associate	2	1	1	1	1
Assistant	0	0	1	1	1
<u>Lecturer SOE/PSOE</u>	0	0	0	0	0
<b>Total Ladder Faculty</b>	<b>7</b>	<b>5</b>	<b>6</b>	<b>6</b>	<b>6</b>

**Non-Ladder Faculty\*\***

Lecturers	5	7	5	0	0
Acting/Adjunct	0	0	0	0	0
Visiting	0	1	0	0	0
Emeriti	0	0	0	0	0
<u>Other</u>	0	0	0	0	0
<b>Total Non-Ladder Faculty</b>	<b>5</b>	<b>8</b>	<b>5</b>	<b>0</b>	<b>0</b>

**Other Academic Headcount\*\***

Post-Doc Fellows	0	0	0	0	0
Professional Researchers	0	0	0	0	0
Research Assistants	0	0	0	0	0
Teaching Associate	0	1	0	0	0
Teaching Assistants	8	7	9	0	0
Tutors/Readers	0	1	1	0	0
<u>Other Academic Staff</u>	0	0	0	0	0
<b>Total Other Academic Headcount</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>0</b>	<b>0</b>

**TOTAL Academic Headcount**

**20      22      21      6      6**

**Staff Headcount\*\***

Career	0	0	0	0	0
Contract/Casual	0	0	0	0	0
<u>Student Casual</u>	3	1	1	0	0
<b>Total Staff Headcount</b>	<b>3</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>

**TOTAL ACAD. & STAFF HDCNT**

**23      23      22      6      6**

\* Ladder Faculty figures represent total academic appointments during the academic year.

\*\*Non-Ladder Faculty, Other Academic Headcount, and Staff Headcount represent figures taken from October Staff Headcount. As of 2014-15, headcounts are rolled up into one of the four Administrative Support Center (Arts, HSSB, Phelps, & South Hall)

**LADDER FACULTY HIRES AND SEPARATIONS**

**New Ladder Faculty Hired**      0      0      1      0      0

**Faculty Separations**

Retirement	0	0	0	0	0
Resignation	0	0	0	0	0
<u>Other (Termination, Death)</u>	0	0	0	0	0
<b>TOTAL Faculty Separations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**UCSB ACADEMIC UNIT PROFILE**  
**Department of Germanic and Slavic Studies**

**2011-12      2012-13      2013-14      2014-15      2015-16**

**LADDER FACULTY PROFILE**

<b><i>Ladder Faculty Headcount</i></b>	7	5	6	6	6
<b><i>Average Years at Current Rank</i></b>					
Professor	14	10	11	12	13
Associate	11	4	5	6	7
Assistant	-	-	3	4	5
Lecturer SOE	-	-	-	-	-
<b><i>Average Faculty Salaries</i></b>					
Professor	\$127,121	\$118,925	\$124,750	\$134,200	\$140,650
Associate	\$81,458	\$77,800	\$84,000	\$86,500	\$98,400
Assistant	-	-	\$72,000	\$74,200	\$81,000
Lecturer SOE	-	-	-	-	-
<b><i>Ethnicity and Gender of Ladder Faculty</i></b>					
% Minority	14%	0%	0%	0%	0%
% Female	57%	60%	67%	67%	67%
<b><i>Average Age of All Ladder Faculty</i></b>	53	52	50	51	52
<b><i>Age Distribution of Ladder Faculty</i></b>					
<34	0%	0%	0%	0%	0%
35-39	14%	20%	17%	17%	17%
40-44	0%	0%	17%	17%	17%
45-49	14%	20%	0%	0%	0%
50-54	29%	40%	50%	33%	17%
55-59	29%	0%	0%	17%	33%
60-64	0%	0%	0%	0%	0%
65+	14%	20%	17%	17%	17%
<b><i>Average Years of Service, All Ladder Faculty</i></b>	20	19	17	18	19
<b><i>Years of Service Distribution of Ladder Faculty</i></b>					
<5	0%	0%	17%	17%	17%
5-9	14%	0%	0%	0%	0%
10-14	0%	20%	17%	17%	17%
15-19	14%	20%	17%	0%	0%
20-24	57%	60%	50%	50%	17%
25-29	0%	0%	0%	17%	50%
30+	14%	0%	0%	0%	0%



**UCSB ACADEMIC UNIT PROFILE**  
**Department of Germanic and Slavic Studies**

**2011-12      2012-13      2013-14      2014-15      2015-16**

**GRADUATE STUDENT SUPPORT**

**Fellowships & Grants**

University Fellowships & Grants	-	-	-	-	-
Federal & Other Gov't Fellowships & Grants	-	-	-	-	-
<u>Other Agency Fellowships &amp; Grants</u>	-	-	-	-	-

**Total Fellowships & Grants** -

**Academic Apprentice Salaries**

Teaching-related Salaries	-	-	-	-	-
<u>Research Assistant/GSR Salaries</u>	-	-	-	-	-

**Total Academic Apprentice Salaries** -

**Academic Apprentice Tuition & Fee Support**

TA/RA Fee Remission	-	-	-	-	-
Research Assistant Tuition Remission	-	-	-	-	-
<u>Other Fee Support</u>	-	-	-	-	-

**Total Fee & Tuition Support** -

**GSHIP Supplements** -

**Other Financial Aid**

Loans	-	-	-	-	-
<u>Work Study</u>	-	-	-	-	-

**Total Other Financial Aid** -

**TOTAL Financial Support** -

Earnings from Other UCSB Employment -

**TOTAL Grad. Student Earnings & Support** -

**Average Financial Support Per Graduate Student**

University Fellowships & Grants	-	-	-	-	-
All Fellowships & Grants	-	-	-	-	-
Teaching-related Salaries	-	-	-	-	-
Research Assistant Salaries	-	-	-	-	-
Loans	-	-	-	-	-
Total Financial Support	-	-	-	-	-
Total Earnings & Financial Support	-	-	-	-	-

**UCSB ACADEMIC UNIT PROFILE**  
**Department of Germanic and Slavic Studies**

**2011-12      2012-13      2013-14      2014-15      2015-16**

**PERMANENT BUDGET**

***Function***

Instruction	\$983,699	\$962,764	\$865,664	\$928,074	\$987,417
Academic Support	\$0	\$0	\$0	\$0	\$0
Research	\$0	\$0	\$0	\$0	\$0
Public Service	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$0	\$0	\$0	\$0	\$0
<b>TOTAL Budget</b>	<b>\$983,699</b>	<b>\$962,764</b>	<b>\$865,664</b>	<b>\$928,074</b>	<b>\$987,417</b>

***Sub-Account***

Academic Salaries (Sub 0)	\$983,699	\$962,764	\$865,664	\$928,074	\$987,417
Staff Salaries (Sub 1)	\$0	\$0	\$0	\$0	\$0
General Assistance (Sub 2)	\$0	\$0	\$0	\$0	\$0
Supplies & Expenses (Sub 3)	\$0	\$0	\$0	\$0	\$0
Equipment & Facilities (Sub 4)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 5)	\$0	\$0	\$0	\$0	\$0
Employee Benefits (Sub 6)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 7)	\$0	\$0	\$0	\$0	\$0
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	\$0	\$0	\$0	\$0	\$0
<b>TOTAL Budget</b>	<b>\$983,699</b>	<b>\$962,764</b>	<b>\$865,664</b>	<b>\$928,074</b>	<b>\$987,417</b>

***Fund Source***

State General Funds	\$983,699	\$962,764	\$865,664	\$928,074	\$987,417
Student Fees	\$0	\$0	\$0	\$0	\$0
Indirect Cost Recovery	\$0	\$0	\$0	\$0	\$0
Gifts & Endowments	\$0	\$0	\$0	\$0	\$0
Sales & Services	\$0	\$0	\$0	\$0	\$0
Other & Special Funds	\$0	\$0	\$0	\$0	\$0
<b>TOTAL Budget</b>	<b>\$983,699</b>	<b>\$962,764</b>	<b>\$865,664</b>	<b>\$928,074</b>	<b>\$987,417</b>

**UCSB ACADEMIC UNIT PROFILE**  
**Department of Germanic and Slavic Studies**

**2011-12      2012-13      2013-14      2014-15      2015-16**

**ANNUAL EXPENDITURES**

***Function***

Instruction	\$1,514,987	\$1,616,935	\$1,809,704	\$1,893,270	\$1,910,418
Academic Support	\$0	\$0	\$0	\$0	\$0
Research	\$0	\$730	\$682	\$1,418	\$6,769
Public Service	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$19,100	\$17,894	\$14,000	\$28,265	\$17,450
<b>TOTAL Expenditures</b>	<b>\$1,534,087</b>	<b>\$1,635,559</b>	<b>\$1,824,386</b>	<b>\$1,922,954</b>	<b>\$1,934,637</b>

***Sub-Account***

Academic Salaries (Sub 0)	\$1,037,363	\$1,113,963	\$1,241,582	\$1,263,064	\$1,375,757
Staff Salaries (Sub 1)	\$0	\$0	\$0	\$0	\$0
General Assistance (Sub 2)	\$40,241	\$20,640	\$23,189	\$20,835	\$13,934
Supplies & Expenses (Sub 3)	\$40,293	\$47,322	\$55,250	\$64,648	\$71,788
Equipment & Facilities (Sub 4)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 5)	\$7,749	\$7,840	\$11,195	\$11,786	\$11,496
Employee Benefits (Sub 6)	\$397,159	\$443,585	\$488,935	\$562,559	\$461,663
Special Items (Sub 7)	\$11,281	\$2,209	\$4,235	\$62	\$0
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	\$0	\$0	\$0	\$0	\$0
<b>TOTAL Expenditures</b>	<b>\$1,534,087</b>	<b>\$1,635,559</b>	<b>\$1,824,386</b>	<b>\$1,922,954</b>	<b>\$1,934,637</b>

***Fund Source***

State General Funds	\$1,494,346	\$1,592,586	\$1,756,868	\$1,856,743	\$1,880,443
Student Fees	\$326	\$5,128	\$11,274	\$17,738	\$19,312
Indirect Cost Recovery	\$3,776	\$1,205	\$2,275	\$62	\$2,696
Contracts & Grants	\$0	\$0	\$0	\$0	\$0
Gifts & Endowments	\$35,053	\$36,357	\$51,569	\$44,992	\$24,885
Sales & Services	\$53	\$0	\$2,434	(\$725)	\$6,724
Other & Special Funds	\$533	\$284	(\$34)	\$4,143	\$578
<b>TOTAL Expenditures</b>	<b>\$1,534,087</b>	<b>\$1,635,559</b>	<b>\$1,824,386</b>	<b>\$1,922,954</b>	<b>\$1,934,637</b>

**UCSB ACADEMIC UNIT PROFILE**  
**Department of Germanic and Slavic Studies**

*Long Term Trends on Instructional Load Enrollment and Other Departmental Data:\**

Year	LD	UD	UG Total	Grad	Total Student FTE	Allocated Faculty FTE**	Student: Faculty Ratio	Allocated TA FTE	UG:TA Ratio	Fall UG Enroll	Fall Course Enroll	Fall Total Campus Enroll
<b>1970-71</b>	<b>193</b>	<b>95</b>	<b>288</b>	<b>19</b>	<b>307</b>	<b>24.50</b>	<b>12.53</b>	<b>9.00</b>	<b>32.00</b>	<b>66</b>	<b>1,326</b>	<b>13,644</b>
1971-72	181	94	275	17	292	23.50	12.43	9.00	30.56	74	1,365	12,916
1972-73	112	85	197	15	212	21.00	10.10	6.00	32.83	78	1,052	12,300
1973-74	88	65	153	14	167	19.50	8.56	6.00	25.50	64	996	12,526
1974-75	93	90	183	16	199	19.50	10.21	6.00	30.50	62	924	13,277
<b>1975-76</b>	<b>130</b>	<b>80</b>	<b>210</b>	<b>15</b>	<b>225</b>	<b>19.50</b>	<b>11.54</b>	<b>6.00</b>	<b>35.00</b>	<b>60</b>	<b>939</b>	<b>14,584</b>
1976-77	108	57	165	14	179	20.50	8.73	6.00	27.50	55	796	14,691
1977-78	112	55	167	11	178	20.50	8.68	5.50	30.36	46	755	14,588
1978-79	94	47	141	12	153	20.50	7.46	5.50	25.64	44	654	14,473
1979-80	98	45	143	18	161	20.50	7.85	5.50	26.00	40	679	14,785
<b>1980-81</b>	<b>115</b>	<b>57</b>	<b>172</b>	<b>14</b>	<b>186</b>	<b>20.50</b>	<b>9.07</b>	<b>4.00</b>	<b>43.00</b>	<b>36</b>	<b>506</b>	<b>15,451</b>
1981-82	125	53	178	13	191	17.50	10.91	4.50	39.56	33	573	15,711
1982-83	139	74	213	13	226	18.85	11.99	4.51	47.23	41	626	16,163
1983-84	138	75	213	12	225	18.96	11.87	5.31	40.11	38	675	16,753
1984-85	154	71	225	14	239	19.54	12.23	6.50	34.62	48	935	16,936
<b>1985-86</b>	<b>163</b>	<b>57</b>	<b>220</b>	<b>13</b>	<b>233</b>	<b>20.91</b>	<b>11.14</b>	<b>6.75</b>	<b>32.59</b>	<b>29</b>	<b>985</b>	<b>17,415</b>
1986-87	183	70	253	12	265	21.83	12.14	7.56	33.47	31	1,024	18,005
1987-88	225	102	327	10	337	23.72	14.21	8.00	40.88	42	1,297	17,879
1988-89	212	137	349	11	360	23.00	15.65	6.83	51.10	58	1,377	18,571
1989-90	220	164	384	11	395	22.44	17.60	8.50	45.18	44	725	19,082
<b>1990-91</b>	<b>205</b>	<b>157</b>	<b>362</b>	<b>12</b>	<b>374</b>	<b>21.62</b>	<b>17.30</b>	<b>9.54</b>	<b>37.95</b>	<b>45</b>	<b>728</b>	<b>18,391</b>
1991-92	191	193	384	13	397	23.23	17.09	9.67	39.71	35	1,561	18,519
1992-93	80	98	178	11	189	12.00	15.75	4.00	44.50	35	798	18,655
1993-94	70	67	137	11	148	12.20	12.13	4.00	34.25	30	559	18,581
1994-95	68	68	136	12	148	11.38	13.01	3.92	34.69	23	483	17,834
<b>1995-96</b>	<b>72</b>	<b>64</b>	<b>136</b>	<b>10</b>	<b>146</b>	<b>11.82</b>	<b>12.35</b>	<b>3.92</b>	<b>34.69</b>	<b>27</b>	<b>378</b>	<b>18,224</b>
1996-97	59	88	147	10	157	11.44	13.72	3.50	42.00	18	709	18,531
1997-98	47	183	230	7	237	11.99	19.76	3.50	65.60	16	1,074	18,940
1998-99	52	105	157	5	162	12.09	13.40	3.50	44.75	11	571	19,363
1999-00	52	233	285	5	290	11.69	24.83	3.50	81.52	13	1,258	20,056
<b>2000-01</b>	<b>50</b>	<b>128</b>	<b>177</b>	<b>5</b>	<b>182</b>	<b>11.32</b>	<b>16.10</b>	<b>3.50</b>	<b>50.65</b>	<b>17</b>	<b>896</b>	<b>19,962</b>
2001-02	46	204	249	6	255	10.78	23.69	3.50	71.26	17	1,280	20,373
2002-03	50	157	207	4	211	10.14	20.81	4.00	51.72	17	868	20,559
2003-04	58	129	188	7	195	11.34	17.17	4.00	46.93	16	856	20,847
2004-05	59	116	175	8	182	11.17	16.32	4.00	43.70	18	497	21,026
<b>2005-06</b>	<b>86</b>	<b>117</b>	<b>203</b>	<b>7</b>	<b>210</b>	<b>11.06</b>	<b>18.99</b>	<b>3.50</b>	<b>58.07</b>	<b>22</b>	<b>1,270</b>	<b>21,016</b>
2006-07	139	92	230	5	235	12.09	19.47	2.40	95.98	26	869	21,082
2007-08	139	86	225	3	228	12.33	18.51	2.42	93.06	30	500	21,410
2008-09	149	57	206	2	208	12.33	16.87	2.42	85.12	29	536	21,868
2009-10	159	72	231	2	233	10.66	21.83	1.50	154.03	32	494	22,850
<b>2010-11</b>	<b>151</b>	<b>82</b>	<b>233</b>	<b>2</b>	<b>235</b>	<b>11.10</b>	<b>21.16</b>	<b>1.50</b>	<b>155.26</b>	<b>20</b>	<b>456</b>	<b>22,218</b>
2011-12	116	50	167	0	167	11.78	14.15	1.00	166.64	28	426	21,685
2012-13	109	0	109	0	109	10.45	10.46	1.17	93.39	18	371	21,927
2013-14	84	69	153	0	153	12.60	12.14	1.00	153.00	10	395	22,225
2014-15	141	56	197	0	197	11.82	16.68	1.18	167.07	15	387	23,051
<b>2015-16</b>	<b>135</b>	<b>76</b>	<b>211</b>	<b>0</b>	<b>211</b>	<b>11.11</b>	<b>18.98</b>	<b>2.00</b>	<b>105.46</b>	<b>14</b>	<b>545</b>	<b>23,497</b>

\* Three-quarter average data unless otherwise labeled.

\*\* Includes temporary FTE after 1979-80.