

**UCSB ACADEMIC UNIT PROFILE**

**Department of Geography**

	2011-12	2012-13	2013-14	2014-15	2015-16
<b><u>HEADCOUNT (Majors)*</u></b>					
Lower Division	8	11	9	15	17
Upper Division	<u>99</u>	<u>87</u>	<u>96</u>	<u>121</u>	<u>113</u>
<b>TOTAL Undergraduate</b>	<b>107</b>	<b>97</b>	<b>105</b>	<b>136</b>	<b>130</b>
Masters/Unclassified	3	4	3	2	1
PhD	<u>66</u>	<u>64</u>	<u>66</u>	<u>69</u>	<u>72</u>
<b>TOTAL Graduate</b>	<b>69</b>	<b>68</b>	<b>69</b>	<b>72</b>	<b>73</b>
<b>TOTAL Full 3-quarter Average</b>	<b>176</b>	<b>165</b>	<b>174</b>	<b>207</b>	<b>202</b>
<i>Full 3-Quarter Average Pre-Majors</i>	-	-	-	-	-
<b><u>ETHNICITY AND GENDER (Full Three Quarter Average)*</u></b>					
<i>Undergraduate</i>					
<b>TOTAL Undergraduates</b>	<b>107</b>	<b>97</b>	<b>105</b>	<b>136</b>	<b>130</b>
% International	4%	5%	3%	6%	7%
% Female	32%	28%	23%	25%	33%
<b>TOTAL Domestic Undergraduates</b>	<b>102</b>	<b>93</b>	<b>102</b>	<b>128</b>	<b>120</b>
% Underrepresented	17%	19%	19%	24%	32%
% Minority	32%	40%	43%	47%	49%
<i>Graduate</i>					
<b>TOTAL Graduates</b>	<b>69</b>	<b>68</b>	<b>69</b>	<b>72</b>	<b>73</b>
% International	18%	26%	25%	37%	32%
% Female	45%	44%	44%	42%	47%
<b>TOTAL Domestic Graduates</b>	<b>56</b>	<b>50</b>	<b>52</b>	<b>45</b>	<b>49</b>
% Underrepresented	15%	11%	13%	16%	14%
% Minority	24%	20%	22%	25%	24%
<b><u>ADMISSIONS</u></b>					
<i>Freshmen Student Admissions</i>					
Admissions	13	17	12	23	16
Enrolled	3	1	2	6	2
<b>% Matriculating (Take Rate)</b>	<b>23%</b>	<b>6%</b>	<b>17%</b>	<b>26%</b>	<b>13%</b>
<i>Advanced Standing (Transfer) Student Admissions</i>					
Admissions	38	57	53	46	58
Enrolled	10	17	10	16	16
<b>% Matriculating (Take Rate)</b>	<b>26%</b>	<b>30%</b>	<b>19%</b>	<b>35%</b>	<b>28%</b>
<i>Graduate Student Admissions</i>					
Applications	128	166	153	165	113
Admissions	33	23	38	29	15
<b>% Admitted</b>	<b>26%</b>	<b>14%</b>	<b>25%</b>	<b>18%</b>	<b>13%</b>
Enrolled	19	13	16	16	8
<b>% Matriculating (Take Rate)</b>	<b>58%</b>	<b>57%</b>	<b>42%</b>	<b>55%</b>	<b>53%</b>

\* Note: Graduate student numbers may include Marine Science students depending on the student's home department

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**NEW STUDENT ACADEMIC ACHIEVEMENT**

*Undergraduates*

<b>New Frosh H.S. GPA Average</b>	<b>3.98</b>	--	--	<b>3.87</b>	--
H.S. GPA Interquartile Range	3.95-4.04	--	--	3.60-4.21	--
<b>Transfer College GPA Average</b>	<b>3.36</b>	<b>3.47</b>	<b>3.44</b>	<b>3.42</b>	<b>3.40</b>
GPA Interquartile Range	3.21-3.62	3.22-3.68	3.14-3.68	3.24-3.61	3.22-3.67
<b>SATR-Critical Reading Average</b>	<b>653</b>	--	--	<b>595</b>	--
SATR-Critical Reading Interquartile Range	580-730	--	--	550-630	--
<b>SATR-Math Average</b>	<b>633</b>	--	--	<b>642</b>	--
SATR-Math Interquartile Range	530-690	--	--	550-740	--
<b>SATR-Writing Average</b>	<b>637</b>	--	--	<b>625</b>	--
SATR-Writing Interquartile Range	570-720	--	--	560-680	--
<b>SATR-Total Average</b>	<b>1923</b>	--	--	<b>1862</b>	--
SATR-Total Interquartile Range	1800-2130	--	--	1630-2030	--
<b>ADM Average</b>	<b>7217</b>	--	--	<b>7010</b>	--

*Graduate Students*

<b>Undergrad Upper Division GPA Average</b>	<b>3.37</b>	<b>3.53</b>	<b>3.53</b>	<b>3.50</b>	<b>3.55</b>
GPA Interquartile Range	3.13-3.70	3.28-3.79	3.22-3.83	3.29-3.76	3.39-3.76
<b>GRE-Verbal Average</b>	<b>582</b>	<b>593</b>	<b>591</b>	<b>544</b>	<b>591</b>
GRE-Verbal Average Percentile	79%	78%	77%	68%	78%
<b>GRE-Quantitative Average</b>	<b>677</b>	<b>736</b>	<b>742</b>	<b>726</b>	<b>741</b>
GRE-Quantitative Average Percentile	67%	78%	78%	69%	73%
<b>GRE-Analytical Writing Average</b>	<b>4.6</b>	<b>4.0</b>	<b>4.1</b>	<b>3.8</b>	<b>3.8</b>
GRE-Analytical Writing Average Percentile	55%	46%	53%	43%	51%

**ENROLLED STUDENT ACADEMIC ACHIEVEMENT**

*Undergraduates*

<b>New Frosh H.S. GPA Average</b>	<b>3.77</b>	<b>3.75</b>	<b>3.81</b>	<b>3.77</b>	<b>3.70</b>
H.S. GPA Interquartile Range	3.59-4.00	3.60-3.96	3.69-3.96	3.63-3.97	3.54-4.00
<b>Transfer College GPA Average</b>	<b>3.30</b>	<b>3.41</b>	<b>3.42</b>	<b>3.40</b>	<b>3.39</b>
GPA Interquartile Range	3.16-3.50	3.21-3.63	3.18-3.60	3.19-3.59	3.21-3.65
<b>SATR-Critical Reading Average</b>	<b>595</b>	<b>597</b>	<b>605</b>	<b>596</b>	<b>580</b>
SATR-Critical Reading Interquartile Range	550-630	540-660	540-660	540-650	510-640
<b>SATR-Math Average</b>	<b>611</b>	<b>605</b>	<b>617</b>	<b>612</b>	<b>611</b>
SATR-Math Interquartile Range	570-660	550-670	5550-680	560-670	560-670
<b>SATR-Writing Average</b>	<b>592</b>	<b>581</b>	<b>592</b>	<b>583</b>	<b>579</b>
SATR-Writing Interquartile Range	525-650	510-650	530-660	540-640	500-650
<b>SATR-Total Average</b>	<b>1798</b>	<b>1783</b>	<b>1814</b>	<b>1791</b>	<b>1770</b>
SATR-Total Interquartile Range	1680-1955	1620-1910	1640-1970	1650-1920	1590-1930
<b>ADM Average</b>	<b>6714</b>	<b>6645</b>	<b>6828</b>	<b>6684</b>	<b>6524</b>

*Graduate Students*

<b>Undergrad Upper Division GPA Average</b>	<b>3.42</b>	<b>3.52</b>	<b>3.45</b>	<b>3.51</b>	<b>3.53</b>
GPA Interquartile Range	3.20-3.78	3.30-3.80	3.18-3.67	3.20-3.81	3.30-3.81
<b>GRE-Verbal Average</b>	<b>572</b>	<b>573</b>	<b>570</b>	<b>567</b>	<b>583</b>
GRE-Verbal Average Percentile	75%	75%	74%	73%	76%
<b>GRE-Quantitative Average</b>	<b>689</b>	<b>711</b>	<b>710</b>	<b>724</b>	<b>730</b>
GRE-Quantitative Average Percentile	70%	74%	73%	75%	75%
<b>GRE-Analytical Writing Average</b>	<b>4.5</b>	<b>4.4</b>	<b>4.4</b>	<b>4.1</b>	<b>4.2</b>
GRE-Analytical Writing Average Percentile	56%	55%	56%	50%	54%

Note: "--" = Data suppressed due to low cell count

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**ACADEMIC OUTCOME MEASURES**

***UCSB Grade Point Averages of Majors***

Freshmen	3.50	3.16	3.22	3.42	3.51
Undergraduates	3.03	3.11	3.09	3.09	3.02

***Mean GPA in Undergraduate Courses***

Fall Quarter	2.88	2.98	2.85	3.10	3.15
Winter Quarter	3.10	3.04	3.25	3.21	3.06
Spring Quarter	3.04	3.15	3.05	3.04	2.97

***Graduation Rates for Masters Students***

Cohort's Entering Year	2009	2010	2011	2012	2013
Cohort Size	0	1	1	1	1
After 3 years for new Masters	-	100%	0%	100%	100%

***Graduation Rates for Ph.D. Students***

Cohort's Entering Year	2004	2005	2006	2007	2008
Cohort Size	10	13	17	15	12
After 8 years for new Doctorates	50%	69%	76%	80%	58%

***Median Time to Degree for Graduates (Elapsed Years)***

Baccalaureates	3.75	3.75	3.75	3.75	3.75
Masters	4.00	3.00	2.38	2.63	2.75
Doctorates	4.50	6.50	4.63	6.63	4.75

***Median Time to Candidacy (Elapsed Years)***

Doctoral Candidates	2.75	3.00	3.38	3.50	3.00
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***Degrees Conferred***

<b>TOTAL Baccalaureate Degrees</b>	<b>60</b>	<b>58</b>	<b>40</b>	<b>72</b>	<b>61</b>
% International	2%	9%	0%	3%	3%
% Female	35%	36%	23%	25%	30%
<b>Domestic Baccalaureate Degree Recipients</b>	<b>59</b>	<b>53</b>	<b>40</b>	<b>70</b>	<b>59</b>
% Underrepresented	17%	21%	10%	21%	31%
% Minority	27%	38%	35%	49%	47%

***TOTAL Masters Degrees***

<b>TOTAL Masters Degrees</b>	<b>3</b>	<b>7</b>	<b>8</b>	<b>8</b>	<b>5</b>
% International	0%	0%	38%	13%	20%
% Female	67%	57%	25%	38%	40%
<b>Domestic Masters Degree Recipients</b>	<b>3</b>	<b>7</b>	<b>5</b>	<b>7</b>	<b>4</b>
% Underrepresented	0%	0%	0%	0%	25%
% Minority	0%	14%	20%	14%	25%

***TOTAL Doctoral Degrees***

<b>TOTAL Doctoral Degrees</b>	<b>11</b>	<b>10</b>	<b>22</b>	<b>12</b>	<b>9</b>
% International	18%	20%	27%	8%	33%
% Female	36%	40%	64%	25%	22%
<b>Domestic Doctoral Degree Recipients</b>	<b>9</b>	<b>8</b>	<b>16</b>	<b>11</b>	<b>6</b>
% Underrepresented	11%	0%	13%	18%	0%
% Minority	22%	0%	25%	27%	0%

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**STUDENT CREDIT UNITS BY FACULTY RANK**

***Lower Division Units***

Units from Regular Instruction	2,404	2,337	2,444	2,457	2,641
Units from Exceptional Instruction	<u>0</u>	<u>249</u>	<u>212</u>	<u>283</u>	<u>329</u>
<b>TOTAL Lower Division Units</b>	<b>2,404</b>	<b>2,587</b>	<b>2,656</b>	<b>2,740</b>	<b>2,971</b>
% Professor	52%	56%	41%	50%	50%
% Associate Professor	34%	29%	32%	40%	12%
% Assistant Professor	4%	4%	4%	10%	9%
% <u>Lecturer w/SOE</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
<b>% Permanent Faculty</b>	<b>89%</b>	<b>89%</b>	<b>78%</b>	<b>100%</b>	<b>72%</b>
% Lecturer	0%	0%	3%	0%	0%
% Assoc/Asst	11%	11%	19%	0%	29%
% Other	0%	0%	0%	0%	0%

***Upper Division Units***

Units from Regular Instruction	2,098	1,641	1,450	1,850	1,802
Units from Exceptional Instruction	<u>41</u>	<u>38</u>	<u>32</u>	<u>41</u>	<u>33</u>
<b>TOTAL Upper Division Units</b>	<b>2,140</b>	<b>1,679</b>	<b>1,482</b>	<b>1,891</b>	<b>1,835</b>
% Professor	70%	62%	51%	33%	50%
% Associate Professor	22%	20%	27%	17%	27%
% Assistant Professor	7%	8%	8%	15%	1%
% <u>Lecturer w/SOE</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
<b>% Permanent Faculty</b>	<b>99%</b>	<b>89%</b>	<b>85%</b>	<b>65%</b>	<b>78%</b>
% Lecturer	0%	0%	0%	18%	17%
% Assoc/Asst	1%	10%	15%	17%	5%
% Other	0%	1%	0%	0%	0%

***Graduate Units***

Units from Regular Instruction	357	326	362	341	278
Units from Exceptional Instruction	<u>429</u>	<u>422</u>	<u>403</u>	<u>452</u>	<u>546</u>
<b>TOTAL Graduate Units</b>	<b>786</b>	<b>747</b>	<b>765</b>	<b>793</b>	<b>824</b>
% Professor	59%	67%	69%	55%	55%
% Associate Professor	25%	28%	26%	33%	29%
% Assistant Professor	15%	3%	6%	12%	13%
% <u>Lecturer w/SOE</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
<b>% Permanent Faculty</b>	<b>99%</b>	<b>98%</b>	<b>100%</b>	<b>100%</b>	<b>97%</b>
% Lecturer	1%	2%	0%	0%	3%
% Assoc/Asst	0%	0%	0%	0%	0%
% Other	0%	0%	0%	0%	0%

***Total Units from All Class Levels***

Total Units from Regular Instruction	4,859	4,304	4,256	4,648	4,721
Total Units from Exceptional Instruction	<u>471</u>	<u>709</u>	<u>647</u>	<u>776</u>	<u>909</u>
<b>TOTAL Units</b>	<b>5,330</b>	<b>5,013</b>	<b>4,903</b>	<b>5,424</b>	<b>5,630</b>
% Professor	60%	59%	48%	45%	51%
% Associate Professor	28%	26%	30%	31%	19%
% Assistant Professor	7%	5%	6%	12%	7%
% <u>Lecturer w/SOE</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
<b>% Permanent Faculty</b>	<b>95%</b>	<b>90%</b>	<b>83%</b>	<b>88%</b>	<b>77%</b>
% Lecturer	0%	0%	2%	6%	6%
% Assoc/Asst	5%	9%	15%	6%	17%
% Other	0%	0%	0%	0%	0%

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**STUDENT FTE, ALLOCATED FACULTY FTE, AND STUDENT / FACULTY RATIOS**

***3-Quarter Average Instructional Load (Student FTE) by Course Department***

Lower Division	160	172	177	183	198
Upper Division	<u>143</u>	<u>112</u>	<u>99</u>	<u>126</u>	<u>122</u>
<b>TOTAL Undergraduate</b>	<b>303</b>	<b>284</b>	<b>276</b>	<b>309</b>	<b>320</b>
Graduate	69	67	69	71	73
<b>TOTAL 3-Qtr Average Instructional Load</b>	<b>372</b>	<b>352</b>	<b>345</b>	<b>380</b>	<b>393</b>

***3-Quarter Average Instructional Load (Student FTE) by Home Department of Instructor***

Lower Division	161	154	178	184	198
Upper Division	<u>142</u>	<u>102</u>	<u>92</u>	<u>120</u>	<u>121</u>
<b>TOTAL Undergraduate</b>	<b>303</b>	<b>256</b>	<b>270</b>	<b>304</b>	<b>319</b>
Graduate	69	67	69	71	73
<b>TOTAL 3-Qtr Average Instructional Load</b>	<b>372</b>	<b>323</b>	<b>339</b>	<b>375</b>	<b>392</b>

***Allocated Faculty/Staff FTE***

Permanent Faculty FTE	22.50	20.50	21.17	22.50	20.17
Temporary Faculty FTE	<u>0.00</u>	<u>0.26</u>	<u>0.11</u>	<u>1.06</u>	<u>1.87</u>
<b>Total Allocated Faculty FTE</b>	<b>22.50</b>	<b>20.76</b>	<b>21.28</b>	<b>23.56</b>	<b>22.04</b>
Teaching Assistant FTE	7.96	8.44	8.68	11.16	12.27
Staff FTE	9.30	9.25	9.25	9.25	9.25

***Student /Faculty Ratios***

Course Department / Allocated FTE	16.52	16.93	16.19	16.13	17.83
Home Department / Allocated FTE	16.52	15.57	15.94	15.94	17.77
UG Student (Course Department) /TA Ratio	38.05	33.69	31.78	27.66	26.11

**SPONSORED RESEARCH**

Proposals Submitted by Home Department	83	69	67	63	97
Proposal Dollars	\$19,949,055	\$34,665,572	\$35,064,242	\$34,789,472	\$38,903,895
Proposals Awarded by Home Department	49	37	43	36	40
Award Dollars	\$6,209,909	\$5,116,735	\$5,745,137	\$6,705,035	\$11,966,541
Average Award Dollars per Ladder Faculty	\$269,996	\$243,654	\$261,143	\$291,523	\$569,835
Total Research Expenditures	\$4,167,219	\$3,700,331	\$3,022,359	\$2,182,361	\$2,355,208
Instructional Improvement Grants	\$1,774	\$4,058	\$0	\$0	\$5,000
Grants Allocated by the Academic Senate*	\$1,997	\$1,440	\$1,870	\$5,530	\$10,200

\*In 2016, total grants awarded were updated from 2010-11 Academic Year forward. Research grants awarded are now reported to reflect the grant period that awardees can access and use the funds (vs. when grants were awarded). Travel grants are still reported to reflect when the awards are granted.

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***COURSE OFFERINGS, CLASS SIZE, AND TEACHING WORKLOAD***

***Number of Regular Courses Offered***

Lower Division	9	8	9	7	8
Upper Division	<u>30</u>	<u>34</u>	<u>26</u>	<u>37</u>	<u>30</u>
<b>Undergraduate TOTAL</b>	<b>39</b>	<b>42</b>	<b>35</b>	<b>44</b>	<b>38</b>
Graduate	24	24	24	22	24
<b>TOTAL Regular Courses Offered</b>	<b>62</b>	<b>65</b>	<b>59</b>	<b>66</b>	<b>61</b>

***Percent of Regular Courses Taught By Regular Rank Faculty***

*(Course Counts Assigned By Course Department)*

Lower Division	64%	74%	55%	78%	60%
Upper Division	92%	87%	87%	64%	72%
Graduate	100%	100%	100%	100%	91%

***Average Class Size of Regular Courses***

Lower Division	200	220	204	263	248
Upper Division	40	27	33	30	38
Graduate	13	11	13	15	11

***Percent of Regular Courses with Enrollments of 100+***

Lower Division	78%	88%	78%	100%	100%
Upper Division	10%	2%	3%	2%	7%

***Percent of Regular Courses with Enrollment Below the Minimum Policy***

Lower Division	0%	0%	0%	0%	0%
Upper Division	0%	6%	4%	3%	0%
Graduate	8%	0%	0%	14%	17%

***Regular Courses Taught by Regular Rank Faculty Per Filled Faculty FTE***

*(Course Counts Assigned By Home Department of Instructor)*

Undergraduate Courses	2.0	1.8	1.7	1.6	1.7
Graduate Courses	<u>1.2</u>	<u>1.3</u>	<u>1.5</u>	<u>1.3</u>	<u>1.5</u>
<b>TOTAL</b>	<b>3.2</b>	<b>3.1</b>	<b>3.1</b>	<b>2.9</b>	<b>3.2</b>

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**PERSONNEL HEADCOUNT**

**Academic Headcount**

**Ladder Faculty\***

Professor	14	15	15	16	14
Associate	6	5	6	4	5
Assistant	3	1	1	3	2
<u>Lecturer SOE/PSOE</u>	0	0	0	0	0
<b>Total Ladder Faculty</b>	<b>23</b>	<b>21</b>	<b>22</b>	<b>23</b>	<b>21</b>

**Non-Ladder Faculty\*\***

Lecturers	0	0	0	1	0
Acting/Adjunct	0	0	0	0	0
Visiting	0	0	0	0	0
Emeriti	0	0	1	1	0
<u>Other</u>	0	0	0	0	0
<b>Total Non-Ladder Faculty</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>2</b>	<b>0</b>

**Other Academic Headcount\*\***

Post-Doc Fellows	2	1	0	2	1
Professional Researchers	20	9	8	10	12
Research Assistants	16	13	10	7	10
Teaching Associate	0	1	2	1	2
Teaching Assistants	22	23	23	28	30
Tutors/Readers	1	0	0	0	0
<u>Other Academic Staff</u>	1	0	0	0	0
<b>Total Other Academic Headcount</b>	<b>62</b>	<b>47</b>	<b>43</b>	<b>48</b>	<b>55</b>

**TOTAL Academic Headcount**

<b>85</b>	<b>68</b>	<b>66</b>	<b>73</b>	<b>76</b>
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**Staff Headcount\*\***

Career	16	17	18	17	18
Contract/Casual	3	8	3	2	3
<u>Student Casual</u>	21	14	16	17	43
<b>Total Staff Headcount</b>	<b>40</b>	<b>39</b>	<b>37</b>	<b>36</b>	<b>64</b>

**TOTAL ACAD. & STAFF HDCNT**

<b>125</b>	<b>107</b>	<b>103</b>	<b>109</b>	<b>140</b>
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\* Ladder Faculty figures represent total academic appointments during the academic year.

\*\*Non-Ladder Faculty, Other Academic Headcount, and Staff Headcount represent figures taken from October Staff Headcount.

**LADDER FACULTY HIRES AND SEPARATIONS**

<b>New Ladder Faculty Hired</b>	<b>1</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>0</b>
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**Faculty Separations**

Retirement	1	1	0	2	0
Resignation	1	0	1	1	0
<u>Other (Termination, Death)</u>	0	0	0	0	0
<b>TOTAL Faculty Separations</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>3</b>	<b>0</b>

**UCSB ACADEMIC UNIT PROFILE**

**Department of Geography**

	2011-12	2012-13	2013-14	2014-15	2015-16
<b><u>LADDER FACULTY PROFILE</u></b>					
<b><i>Ladder Faculty Headcount</i></b>	23	21	22	23	21
<b><i>Average Years at Current Rank</i></b>					
Professor	17	15	15	15	14
Associate	5	3	4	4	4
Assistant	3	2	3	2	2
Lecturer SOE	-	-	-	-	-
<b><i>Average Faculty Salaries</i></b>					
Professor	\$145,290	\$136,167	\$140,080	\$144,788	\$161,407
Associate	\$92,881	\$95,460	\$98,833	\$101,500	\$106,240
Assistant	\$85,986	\$84,500	\$89,800	\$92,733	\$96,650
Lecturer SOE	-	-	-	-	-
<b><i>Ethnicity and Gender of Ladder Faculty</i></b>					
% Minority	13%	14%	18%	26%	33%
% Female	17%	19%	14%	17%	14%
<b><i>Average Age of All Ladder Faculty</i></b>	52	53	53	54	53
<b><i>Age Distribution of Ladder Faculty</i></b>					
<34	4%	5%	5%	0%	0%
35-39	9%	5%	5%	13%	14%
40-44	13%	14%	14%	13%	5%
45-49	13%	14%	9%	9%	14%
50-54	17%	19%	27%	17%	10%
55-59	9%	10%	14%	22%	38%
60-64	22%	14%	9%	4%	5%
65+	13%	19%	18%	22%	14%
<b><i>Average Years of Service, All Ladder Faculty</i></b>	16	17	17	16	15
<b><i>Years of Service Distribution of Ladder Faculty</i></b>					
<5	13%	5%	14%	22%	24%
5-9	13%	19%	9%	9%	14%
10-14	17%	14%	23%	13%	14%
15-19	17%	19%	18%	13%	5%
20-24	26%	24%	14%	17%	24%
25-29	0%	5%	9%	13%	14%
30+	13%	14%	14%	13%	5%



**UCSB ACADEMIC UNIT PROFILE**

**Department of Geography**

	2011-12	2012-13	2013-14	2014-15	2015-16
<b><u>GRADUATE STUDENT SUPPORT</u></b>					
<b>Fellowships &amp; Grants</b>					
University Fellowships & Grants	\$588,316	\$465,244	\$611,504	\$589,923	\$605,358
Federal & Other Gov't Fellowships & Grants	\$218,065	\$290,509	\$297,933	\$430,455	\$444,351
<u>Other Agency Fellowships &amp; Grants</u>	\$92,825	\$46,926	\$90,600	\$215,871	\$231,699
<b>Total Fellowships &amp; Grants</b>	<b>\$899,206</b>	<b>\$802,679</b>	<b>\$1,000,037</b>	<b>\$1,236,249</b>	<b>\$1,281,408</b>
<b>Academic Apprentice Salaries</b>					
Teaching-related Salaries	\$313,752	\$367,822	\$352,230	\$506,219	\$517,946
<u>Research Assistant/GSR Salaries</u>	\$519,725	\$497,817	\$439,052	\$338,614	\$417,048
<b>Total Academic Apprentice Salaries</b>	<b>\$833,477</b>	<b>\$865,639</b>	<b>\$791,282</b>	<b>\$844,833</b>	<b>\$934,994</b>
<b>Academic Apprentice Tuition &amp; Fee Support</b>					
TA/RA Fee Remission	\$427,482	\$555,557	\$501,778	\$532,472	\$476,532
Research Assistant Tuition Remission	\$5,034	\$55,374	\$60,408	\$70,476	\$50,340
<u>Other Fee Support</u>	\$20,201	\$15,102	\$30,880	\$21,086	\$31,421
<b>Total Fee &amp; Tuition Support</b>	<b>\$452,717</b>	<b>\$626,033</b>	<b>\$593,066</b>	<b>\$624,034</b>	<b>\$558,293</b>
<b>GSHIP Supplements</b>	<b>\$79,662</b>	<b>\$110,826</b>	<b>\$97,223</b>	<b>\$109,568</b>	<b>\$105,336</b>
<b>Other Financial Aid</b>					
Loans	\$210,341	\$84,965	\$78,152	\$51,612	\$25,229
<u>Work Study</u>	\$32,500	\$48,002	\$21,000	\$10,829	\$4,923
<b>Total Other Financial Aid</b>	<b>\$242,841</b>	<b>\$132,967</b>	<b>\$99,152</b>	<b>\$62,441</b>	<b>\$30,152</b>
<b>TOTAL Financial Support</b>	<b>\$2,507,903</b>	<b>\$2,538,144</b>	<b>\$2,580,760</b>	<b>\$2,877,125</b>	<b>\$2,910,183</b>
Earnings from Other UCSB Employment	\$58,856	\$21,693	\$33,723	\$29,241	\$68,143
<b>TOTAL Grad. Student Earnings &amp; Support</b>	<b>\$2,566,759</b>	<b>\$2,559,837</b>	<b>\$2,614,483</b>	<b>\$2,906,366</b>	<b>\$2,978,326</b>
<b>Average Financial Support Per Graduate Student Receiving Aid</b>					
University Fellowships & Grants	\$10,321	\$8,616	\$10,728	\$8,805	\$9,172
All Fellowships & Grants	\$12,318	\$10,702	\$12,987	\$13,736	\$14,238
Teaching-related Salaries	\$11,620	\$10,818	\$10,064	\$11,773	\$13,281
Research Assistant Salaries	\$14,437	\$13,455	\$12,544	\$9,675	\$10,975
Loans	\$10,517	\$14,161	\$11,165	\$12,903	\$8,410
Total Financial Support	\$35,323	\$37,883	\$37,402	\$38,362	\$39,327
Total Earnings & Financial Support	\$36,152	\$38,207	\$37,891	\$38,752	\$40,248

**UCSB ACADEMIC UNIT PROFILE**

**Department of Geography**

	2011-12	2012-13	2013-14	2014-15	2015-16
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**PERMANENT BUDGET**

***Function***

Instruction	\$3,355,255	\$3,171,682	\$3,167,460	\$3,514,916	\$3,300,495
Academic Support	\$0	\$0	\$0	\$0	\$0
Research	\$0	\$0	\$0	\$0	\$0
Public Service	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$0	\$0	\$0	\$0	\$0
<b>TOTAL Budget</b>	<b>\$3,355,255</b>	<b>\$3,171,682</b>	<b>\$3,167,460</b>	<b>\$3,514,916</b>	<b>\$3,300,495</b>

***Sub-Account***

Academic Salaries (Sub 0)	\$2,759,600	\$2,564,250	\$2,556,950	\$2,871,600	\$2,655,550
Staff Salaries (Sub 1)	\$519,264	\$553,804	\$570,879	\$600,506	\$672,452
General Assistance (Sub 2)	\$10,607	\$10,607	\$10,607	\$13,786	\$1,482
Supplies & Expenses (Sub 3)	\$62,134	\$39,371	\$25,374	\$25,374	(\$32,639)
Equipment & Facilities (Sub 4)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 5)	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
Employee Benefits (Sub 6)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 7)	\$0	\$0	\$0	\$0	\$0
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	(\$1,350)	(\$1,350)	(\$1,350)	(\$1,350)	(\$1,350)
<b>TOTAL Budget</b>	<b>\$3,355,255</b>	<b>\$3,171,682</b>	<b>\$3,167,460</b>	<b>\$3,514,916</b>	<b>\$3,300,495</b>

***Fund Source***

State General Funds	\$3,355,255	\$3,171,682	\$3,167,460	\$3,514,916	\$3,300,495
Student Fees	\$0	\$0	\$0	\$0	\$0
Indirect Cost Recovery	\$0	\$0	\$0	\$0	\$0
Gifts & Endowments	\$0	\$0	\$0	\$0	\$0
Sales & Services	\$0	\$0	\$0	\$0	\$0
Other & Special Funds	\$0	\$0	\$0	\$0	\$0
<b>TOTAL Budget</b>	<b>\$3,355,255</b>	<b>\$3,171,682</b>	<b>\$3,167,460</b>	<b>\$3,514,916</b>	<b>\$3,300,495</b>

**UCSB ACADEMIC UNIT PROFILE**

**Department of Geography**

	2011-12	2012-13	2013-14	2014-15	2015-16
<b><u>ANNUAL EXPENDITURES</u></b>					
<b><i>Function</i></b>					
Instruction	\$5,741,244	\$5,429,531	\$6,642,990	\$7,194,813	\$7,317,523
Academic Support	\$0	\$0	\$0	\$0	\$0
Research	\$4,167,219	\$3,700,331	\$3,022,359	\$2,182,361	\$2,355,208
Public Service	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$143,479	\$197,397	\$118,833	\$310,064	\$234,535
<b>TOTAL Expenditures</b>	<b>\$10,051,941</b>	<b>\$9,327,259</b>	<b>\$9,784,183</b>	<b>\$9,687,238</b>	<b>\$9,907,266</b>
<b><i>Sub-Account</i></b>					
Academic Salaries (Sub 0)	\$3,204,448	\$2,994,646	\$3,067,492	\$3,493,384	\$3,602,333
Staff Salaries (Sub 1)	\$504,948	\$561,891	\$566,967	\$593,826	\$644,555
General Assistance (Sub 2)	\$2,137,788	\$1,766,976	\$1,535,385	\$1,297,260	\$1,583,674
Supplies & Expenses (Sub 3)	\$1,049,687	\$685,322	\$1,270,291	\$1,181,651	\$1,185,650
Equipment & Facilities (Sub 4)	\$211,441	\$68,169	\$76,756	\$29,519	\$100,535
Special Items (Sub 5)	\$197,668	\$174,622	\$168,029	\$298,752	\$214,961
Employee Benefits (Sub 6)	\$2,053,340	\$2,042,014	\$2,095,827	\$2,437,763	\$2,077,207
Special Items (Sub 7)	\$703,173	\$396,111	\$449,556	\$360,523	\$498,349
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	(\$10,550)	\$637,508	\$553,879	(\$5,440)	\$0
<b>TOTAL Expenditures</b>	<b>\$10,051,941</b>	<b>\$9,327,259</b>	<b>\$9,784,183</b>	<b>\$9,687,238</b>	<b>\$9,907,266</b>
<b><i>Fund Source</i></b>					
State General Funds	\$5,601,473	\$5,459,540	\$5,995,562	\$6,984,324	\$6,785,617
Student Fees	\$75,000	\$50,508	\$46,013	\$37,457	\$82,435
Indirect Cost Recovery	\$23,646	\$7,306	\$39,069	\$48,374	\$87,264
Contracts & Grants	\$3,080,522	\$3,103,990	\$2,554,899	\$2,189,911	\$2,455,875
Gifts & Endowments	\$117,258	\$191,286	\$230,964	\$202,120	\$160,151
Sales & Services	\$464,828	(\$13,559)	\$508,141	\$164,100	\$252,836
Other & Special Funds	\$689,214	\$528,188	\$409,534	\$60,952	\$83,088
<b>TOTAL Expenditures</b>	<b>\$10,051,941</b>	<b>\$9,327,259</b>	<b>\$9,784,183</b>	<b>\$9,687,238</b>	<b>\$9,907,266</b>

## UCSB ACADEMIC UNIT PROFILE

### Department of Geography

#### *Long Term Trends on Instructional Load Enrollment and Other Departmental Data:\**

Year	LD	UD	UG Total	Grad	Total Student FTE	Allocated Faculty FTE**	Student: Faculty Ratio	Allocated TA FTE	UG:TA Ratio	Fall UG Enroll	Fall Course Enroll	Fall Total Campus HC Enroll
<b>1970-71</b>	<b>48</b>	<b>166</b>	<b>214</b>	<b>3</b>	<b>217</b>	<b>6.00</b>	<b>36.17</b>	-	-	<b>60</b>	<b>856</b>	<b>13,644</b>
1971-72	38	128	166	0	166	6.00	27.67	-	-	87	701	12,916
1972-73	36	110	146	0	146	6.00	24.33	-	-	68	446	12,300
1973-74	38	139	177	0	177	5.00	35.40	-	-	77	706	12,526
1974-75	59	91	150	6	156	5.00	31.20	0.50	300.00	73	501	13,277
<b>1975-76</b>	<b>53</b>	<b>130</b>	<b>183</b>	<b>10</b>	<b>193</b>	<b>6.00</b>	<b>32.17</b>	<b>1.50</b>	<b>122.00</b>	<b>84</b>	<b>674</b>	<b>14,584</b>
1976-77	63	109	172	18	190	8.00	23.75	1.50	114.67	97	774	14,691
1977-78	62	139	201	20	221	8.00	27.63	2.00	100.50	96	889	14,588
1978-79	59	142	201	26	227	10.00	22.70	3.00	67.00	90	827	14,473
1979-80	57	151	208	33	241	10.00	24.10	3.00	69.33	77	948	14,785
<b>1980-81</b>	<b>56</b>	<b>155</b>	<b>211</b>	<b>53</b>	<b>264</b>	<b>10.50</b>	<b>25.14</b>	<b>3.50</b>	<b>60.29</b>	<b>106</b>	<b>1,257</b>	<b>15,451</b>
1981-82	61	144	205	52	257	11.11	23.13	5.00	41.00	111	1,264	15,711
1982-83	75	139	214	45	259	13.50	19.19	7.33	29.20	119	1,265	16,163
1983-84	85	119	204	40	244	12.66	19.27	8.09	25.22	129	1,098	16,753
1984-85	82	140	222	43	265	12.33	21.49	7.50	29.60	121	1,168	16,936
<b>1985-86</b>	<b>88</b>	<b>150</b>	<b>238</b>	<b>48</b>	<b>286</b>	<b>13.00</b>	<b>22.00</b>	<b>7.50</b>	<b>31.73</b>	<b>103</b>	<b>1,111</b>	<b>17,415</b>
1986-87	96	152	248	41	289	13.27	21.78	7.55	32.85	100	1,125	18,005
1987-88	98	140	238	45	283	13.49	20.98	7.51	31.69	104	1,190	17,879
1988-89	101	154	255	56	311	14.24	21.84	8.25	30.91	135	1,249	18,571
1989-90	123	162	285	56	341	16.69	20.43	9.00	31.67	125	1,270	19,082
<b>1990-91</b>	<b>127</b>	<b>142</b>	<b>269</b>	<b>63</b>	<b>332</b>	<b>19.16</b>	<b>17.33</b>	<b>8.00</b>	<b>33.63</b>	<b>120</b>	<b>1,138</b>	<b>18,391</b>
1991-92	128	164	292	73	365	19.13	19.08	9.00	32.44	136	1,455	18,519
1992-93	129	171	300	85	385	20.30	18.97	8.08	37.13	130	1,366	18,655
1993-94	131	192	323	72	395	21.30	18.54	7.83	41.25	129	1,596	18,581
1994-95	91	190	281	74	355	17.30	20.52	7.83	35.89	141	1,530	17,834
<b>1995-96</b>	<b>93</b>	<b>205</b>	<b>298</b>	<b>68</b>	<b>366</b>	<b>18.91</b>	<b>19.35</b>	<b>8.60</b>	<b>34.65</b>	<b>152</b>	<b>1,445</b>	<b>18,224</b>
1996-97	105	193	298	79	377	18.30	20.60	8.00	37.25	161	1,381	18,531
1997-98	115	180	296	83	379	17.80	21.27	9.00	32.86	174	1,575	18,940
1998-99	116	175	291	80	370	18.90	19.60	10.50	27.69	171	1,482	19,363
1999-00	94	199	293	79	373	19.38	19.22	10.62	27.61	180	1,409	20,056
<b>2000-01</b>	<b>112</b>	<b>174</b>	<b>286</b>	<b>67</b>	<b>353</b>	<b>20.80</b>	<b>16.98</b>	<b>10.59</b>	<b>27.03</b>	<b>190</b>	<b>1,245</b>	<b>19,962</b>
2001-02	101	160	261	74	335	20.79	16.13	10.76	24.26	165	1,309	20,373
2002-03	95	125	220	76	296	21.72	13.62	11.25	19.52	158	1,189	20,559
2003-04	100	121	220	80	300	20.96	14.33	10.60	20.79	130	1,092	20,847
2004-05	114	136	250	80	330	23.26	14.19	9.92	25.23	119	1,102	21,026
<b>2005-06</b>	<b>110</b>	<b>141</b>	<b>252</b>	<b>76</b>	<b>328</b>	<b>22.39</b>	<b>14.63</b>	<b>8.75</b>	<b>28.76</b>	<b>104</b>	<b>1,030</b>	<b>21,016</b>
2006-07	135	134	269	74	343	22.67	15.12	9.00	29.87	113	1,217	21,082
2007-08	182	142	323	73	396	22.42	17.67	10.00	32.31	115	1,472	21,410
2008-09	172	159	331	70	401	23.95	16.74	10.23	32.36	104	1,649	21,868
2009-10	199	179	378	74	451	23.33	19.34	8.93	42.28	108	1,818	22,850
<b>2010-11</b>	<b>182</b>	<b>106</b>	<b>288</b>	<b>71</b>	<b>359</b>	<b>22.40</b>	<b>16.01</b>	<b>8.16</b>	<b>35.29</b>	<b>87</b>	<b>1,369</b>	<b>22,218</b>
2011-12	160	143	303	69	372	22.50	16.52	7.96	38.05	99	1,460	21,685
2012-13	172	112	284	67	352	20.76	16.93	8.44	33.69	91	1,377	21,927
2013-14	177	99	276	69	345	21.28	16.19	8.68	31.78	87	1,280	22,225
2014-15	183	126	309	71	380	23.56	16.13	11.16	27.66	116	1,479	23,051
<b>2015-16</b>	<b>198</b>	<b>122</b>	<b>320</b>	<b>73</b>	<b>393</b>	<b>22.04</b>	<b>17.83</b>	<b>12.27</b>	<b>26.11</b>	<b>105</b>	<b>1,449</b>	<b>23,497</b>

\* Three-quarter average data unless otherwise labeled.

\*\* Includes temporary FTE after 1979-80.