

UCSB ACADEMIC UNIT PROFILE

Department of Geography

	2012-13	2013-14	2014-15	2015-16	2016-17
<u>HEADCOUNT (Majors)*</u>					
Lower Division	11	9	15	17	21
Upper Division	87	96	121	113	121
TOTAL Undergraduate	97	105	136	130	142
Masters/Unclassified	4	3	2	1	0
PhD	64	66	69	72	72
TOTAL Graduate	68	69	72	73	72
TOTAL Full 3-quarter Average	165	174	207	202	214
<i>Full 3-Quarter Average Pre-Majors</i>	-	-	-	-	-
<u>ETHNICITY AND GENDER (Full Three Quarter Average)*</u>					
<i>Undergraduate</i>					
TOTAL Undergraduates	97	105	136	130	142
% International	5%	3%	6%	7%	11%
% Female	28%	23%	25%	33%	34%
TOTAL Domestic Undergraduates	93	102	128	120	126
% Underrepresented	19%	19%	24%	32%	32%
% Minority	40%	43%	47%	49%	51%
<i>Graduate</i>					
TOTAL Graduates	68	69	72	73	72
% International	26%	25%	37%	32%	36%
% Female	44%	44%	42%	47%	53%
TOTAL Domestic Graduates	50	52	45	49	46
% Underrepresented	11%	13%	16%	14%	19%
% Minority	20%	22%	25%	24%	25%
<u>ADMISSIONS</u>					
<i>Freshmen Student Admissions</i>					
Admissions	17	12	23	16	35
Enrolled	1	2	6	2	10
% Matriculating (Take Rate)	6%	17%	26%	13%	29%
<i>Advanced Standing (Transfer) Student Admissions</i>					
Admissions	57	53	46	58	60
Enrolled	17	10	16	16	16
% Matriculating (Take Rate)	30%	19%	35%	28%	27%
<i>Graduate Student Admissions</i>					
Applications	166	153	165	113	142
Admissions	23	38	29	15	19
% Admitted	14%	25%	18%	13%	13%
Enrolled	13	16	16	8	8
% Matriculating (Take Rate)	57%	42%	55%	53%	42%

* Note: Graduate student numbers may include Marine Science students depending on the student's home department

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	2012-13	2013-14	2014-15	2015-16	2016-17
<u>NEW STUDENT ACADEMIC ACHIEVEMENT</u>					
<i>Undergraduates</i>					
New Frosh H.S. GPA Average	--	--	3.87	--	3.97
H.S. GPA Interquartile Range	--	--	3.60-4.21	--	3.92-4.20
Transfer College GPA Average	3.47	3.44	3.42	3.40	3.37
GPA Interquartile Range	3.22-3.68	3.14-3.68	3.24-3.61	3.22-3.67	3.17-3.46
SATR-Critical Reading Average	--	--	595	--	629
SATR-Critical Reading Interquartile Range	--	--	550-630	--	590-680
SATR-Math Average	--	--	642	--	704
SATR-Math Interquartile Range	--	--	550-740	--	640-770
SATR-Writing Average	--	--	625	--	645
SATR-Writing Interquartile Range	--	--	560-680	--	610-670
SATR-Total Average	--	--	1862	--	1978
SATR-Total Interquartile Range	--	--	1630-2030	--	1870-2020
ADM Average	--	--	7010	--	7272
<i>Graduate Students</i>					
Undergrad Upper Division GPA Average	3.53	3.53	3.50	3.55	3.74
GPA Interquartile Range	3.28-3.79	3.22-3.83	3.29-3.76	3.39-3.76	3.58-3.91
GRE-Verbal Average*	159	159	156	159	158
GRE-Verbal Average Percentile	78%	77%	68%	78%	74%
GRE-Quantitative Average*	159	160	158	160	162
GRE-Quantitative Average Percentile	78%	78%	69%	73%	80%
GRE-Analytical Writing Average	4.0	4.1	3.8	3.8	4.4
GRE-Analytical Writing Average Percentile	46%	53%	43%	51%	68%
<u>ENROLLED STUDENT ACADEMIC ACHIEVEMENT</u>					
<i>Undergraduates</i>					
New Frosh H.S. GPA Average	3.75	3.81	3.77	3.70	3.87
H.S. GPA Interquartile Range	3.60-3.96	3.69-3.96	3.63-3.97	3.54-4.00	3.74-4.09
Transfer College GPA Average	3.41	3.42	3.40	3.39	3.39
GPA Interquartile Range	3.21-3.63	3.18-3.60	3.19-3.59	3.21-3.65	3.24-3.58
SATR-Critical Reading Average	597	605	596	580	584
SATR-Critical Reading Interquartile Range	540-660	540-660	540-650	510-640	520-650
SATR-Math Average	605	617	612	611	631
SATR-Math Interquartile Range	550-670	5550-680	560-670	560-670	570-690
SATR-Writing Average	581	592	583	579	586
SATR-Writing Interquartile Range	510-650	530-660	540-640	500-650	510-650
SATR-Total Average	1783	1814	1791	1770	1800
SATR-Total Interquartile Range	1620-1910	1640-1970	1650-1920	1590-1930	1630-1950
ADM Average	6645	6828	6684	6524	6745
<i>Graduate Students</i>					
Undergrad Upper Division GPA Average	3.52	3.45	3.51	3.53	3.58
GPA Interquartile Range	3.30-3.80	3.18-3.67	3.20-3.81	3.30-3.81	3.38-3.85
GRE-Verbal Average*	158	158	157	158	158
GRE-Verbal Average Percentile	75%	74%	73%	76%	74%
GRE-Quantitative Average*	157	157	158	159	160
GRE-Quantitative Average Percentile	74%	73%	75%	75%	76%
GRE-Analytical Writing Average	4.4	4.4	4.1	4.2	4.0
GRE-Analytical Writing Average Percentile	55%	56%	50%	54%	52%

Note: "--" = Data suppressed due to low cell count

*In 2017, GRE Verbal and Quantitative scores were updated from 2012-13 Academic Year forward to reflect scores on 130-170 point scale (vs. 200-800 scale).

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ACADEMIC OUTCOME MEASURES

UCSB Grade Point Averages of Majors

Freshmen	3.16	3.22	3.42	3.51	3.43
Undergraduates	3.11	3.09	3.09	3.02	3.09

Mean GPA in Undergraduate Courses

Fall Quarter	2.98	2.85	3.10	3.15	3.14
Winter Quarter	3.04	3.25	3.21	3.06	3.19
Spring Quarter	3.15	3.05	3.04	2.97	2.95

Graduation Rates for Masters Students

Cohort's Entering Year	2010	2011	2012	2013	2014
Cohort Size	1	1	1	1	0
After 3 years for new Masters	100%	0%	100%	100%	-

Graduation Rates for Ph.D. Students

Cohort's Entering Year	2005	2006	2007	2008	2009
Cohort Size	13	17	15	12	18
After 8 years for new Doctorates	69%	76%	80%	58%	78%

Median Time to Degree for Graduates (Elapsed Years)

Baccalaureates	3.75	3.75	3.75	3.75	4.00
Masters	3.00	2.38	2.63	2.75	2.50
Doctorates	6.50	4.63	6.63	4.75	5.00

Median Time to Candidacy (Elapsed Years)

Doctoral Candidates	3.00	3.38	3.50	3.00	3.00
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Degrees Conferred

TOTAL Baccalaureate Degrees	58	40	72	61	62
% International	9%	0%	3%	3%	6%
% Female	36%	23%	25%	30%	27%
Domestic Baccalaureate Degree Recipients	53	40	70	59	58
% Underrepresented	21%	10%	21%	31%	31%
% Minority	38%	35%	49%	47%	55%
TOTAL Masters Degrees	7	8	8	5	7
% International	0%	38%	13%	20%	29%
% Female	57%	25%	38%	40%	29%
Domestic Masters Degree Recipients	7	5	7	4	5
% Underrepresented	0%	0%	0%	25%	40%
% Minority	14%	20%	14%	25%	40%
TOTAL Doctoral Degrees	10	22	12	9	7
% International	20%	27%	8%	33%	57%
% Female	40%	64%	25%	22%	29%
Domestic Doctoral Degree Recipients	8	16	11	6	3
% Underrepresented	0%	13%	18%	0%	0%
% Minority	0%	25%	27%	0%	0%

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STUDENT CREDIT UNITS BY FACULTY RANK

Lower Division Units

Units from Regular Instruction	2,337	2,444	2,457	2,641	2,689
Units from Exceptional Instruction	<u>249</u>	<u>212</u>	<u>283</u>	<u>329</u>	<u>351</u>
TOTAL Lower Division Units	2,587	2,656	2,740	2,971	3,040
% Professor	56%	41%	50%	50%	7%
% Associate Professor	29%	32%	40%	12%	22%
% Assistant Professor	4%	4%	10%	9%	34%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
% Permanent Faculty	89%	78%	100%	72%	63%
% Lecturer	0%	3%	0%	0%	0%
% Assoc/Asst	11%	19%	0%	29%	37%
% Other	0%	0%	0%	0%	0%

Upper Division Units

Units from Regular Instruction	1,641	1,450	1,850	1,802	2,141
Units from Exceptional Instruction	<u>38</u>	<u>32</u>	<u>41</u>	<u>33</u>	<u>49</u>
TOTAL Upper Division Units	1,679	1,482	1,891	1,835	2,190
% Professor	62%	51%	33%	50%	48%
% Associate Professor	20%	27%	17%	27%	23%
% Assistant Professor	8%	8%	15%	1%	17%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
% Permanent Faculty	89%	85%	65%	78%	88%
% Lecturer	0%	0%	18%	17%	3%
% Assoc/Asst	10%	15%	17%	5%	9%
% Other	1%	0%	0%	0%	0%

Graduate Units

Units from Regular Instruction	326	362	341	278	289
Units from Exceptional Instruction	<u>422</u>	<u>403</u>	<u>452</u>	<u>546</u>	<u>520</u>
TOTAL Graduate Units	747	765	793	824	809
% Professor	67%	69%	55%	55%	65%
% Associate Professor	28%	26%	33%	29%	24%
% Assistant Professor	3%	6%	12%	13%	11%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
% Permanent Faculty	98%	100%	100%	97%	100%
% Lecturer	2%	0%	0%	3%	0%
% Assoc/Asst	0%	0%	0%	0%	0%
% Other	0%	0%	0%	0%	0%

Total Units from All Class Levels

Total Units from Regular Instruction	4,304	4,256	4,648	4,721	5,120
Total Units from Exceptional Instruction	<u>709</u>	<u>647</u>	<u>776</u>	<u>909</u>	<u>919</u>
TOTAL Units	5,013	4,903	5,424	5,630	6,039
% Professor	59%	48%	45%	51%	30%
% Associate Professor	26%	30%	31%	19%	23%
% Assistant Professor	5%	6%	12%	7%	24%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
% Permanent Faculty	90%	83%	88%	77%	77%
% Lecturer	0%	2%	6%	6%	1%
% Assoc/Asst	9%	15%	6%	17%	22%
% Other	0%	0%	0%	0%	0%

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STUDENT FTE, ALLOCATED FACULTY FTE, AND STUDENT / FACULTY RATIOS

3-Quarter Average Instructional Load (Student FTE) by Course Department

Lower Division	172	177	183	198	203
Upper Division	<u>112</u>	<u>99</u>	<u>126</u>	<u>122</u>	<u>146</u>
TOTAL Undergraduate	284	276	309	320	349
Graduate	67	69	71	73	72
TOTAL 3-Qtr Average Instructional Load	352	345	380	393	420

3-Quarter Average Instructional Load (Student FTE) by Home Department of Instructor

Lower Division	154	178	184	198	204
Upper Division	<u>102</u>	<u>92</u>	<u>120</u>	<u>121</u>	<u>156</u>
TOTAL Undergraduate	256	270	304	319	361
Graduate	67	69	71	73	72
TOTAL 3-Qtr Average Instructional Load	323	339	375	392	432

Allocated Faculty/Staff FTE

Permanent Faculty FTE	20.50	21.17	22.50	20.17	24.33
Temporary Faculty FTE	<u>0.26</u>	<u>0.11</u>	<u>1.06</u>	<u>1.87</u>	<u>1.50</u>
Total Allocated Faculty FTE	20.76	21.28	23.56	22.04	25.83
Teaching Assistant FTE	8.44	8.68	11.16	12.27	13.41
Staff FTE	9.25	9.25	9.25	9.25	10.00

Student /Faculty Ratios

Course Department / Allocated FTE	16.93	16.19	16.13	17.83	16.27
Home Department / Allocated FTE	15.57	15.94	15.94	17.77	16.74
UG Student (Course Department) /TA Ratio	33.69	31.78	27.66	26.11	26.00

SPONSORED RESEARCH

Proposals Submitted by Home Department	69	67	63	97	90
Proposal Dollars	\$34,665,572	\$35,064,242	\$34,789,472	\$38,903,895	\$40,453,309
Proposals Awarded by Home Department	37	43	36	40	54
Award Dollars	\$5,116,735	\$5,745,137	\$6,705,035	\$11,966,541	\$17,253,393
Average Award Dollars per Ladder Faculty	\$243,654	\$261,143	\$291,523	\$569,835	\$663,592
Total Research Expenditures	\$3,700,331	\$3,022,359	\$2,182,361	\$2,355,208	\$2,360,359
Instructional Improvement Grants	\$4,058	\$0	\$0	\$5,000	\$0
Grants Allocated by the Academic Senate*	\$1,440	\$1,870	\$5,530	\$10,200	\$5,850

*In 2016, total grants awarded were updated from 2010-11 Academic Year forward. Research grants awarded are now reported to reflect the grant period that awardees can access and use the funds (vs. when grants were awarded). Travel grants are still reported to reflect when the awards are granted.

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Department of Geography

	2012-13	2013-14	2014-15	2015-16	2016-17
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COURSE OFFERINGS, CLASS SIZE, AND TEACHING WORKLOAD

Number of Regular Courses Offered

Lower Division	8	9	7	8	8
Upper Division	<u>34</u>	<u>26</u>	<u>37</u>	<u>30</u>	<u>37</u>
Undergraduate TOTAL	42	35	44	38	45
Graduate	24	24	22	24	26
TOTAL Regular Courses Offered	65	59	66	61	71

Percent of Regular Courses Taught By Regular Rank Faculty

(Course Counts Assigned By Course Department)

Lower Division	74%	55%	78%	60%	51%
Upper Division	87%	87%	64%	72%	83%
Graduate	100%	100%	100%	91%	100%

Average Class Size of Regular Courses

Lower Division	220	204	263	248	252
Upper Division	27	33	30	38	34
Graduate	11	13	15	11	10

Percent of Regular Courses with Enrollments of 100+

Lower Division	88%	78%	100%	100%	100%
Upper Division	2%	3%	2%	7%	4%

Percent of Regular Courses with Enrollment Below the Minimum Policy

Lower Division	0%	0%	0%	0%	0%
Upper Division	6%	4%	3%	0%	0%
Graduate	0%	0%	14%	17%	4%

Regular Courses Taught by Regular Rank Faculty Per Filled Faculty FTE

(Course Counts Assigned By Home Department of Instructor)

Undergraduate Courses	1.8	1.7	1.6	1.7	1.8
Graduate Courses	<u>1.3</u>	<u>1.5</u>	<u>1.3</u>	<u>1.5</u>	<u>1.2</u>
TOTAL	3.1	3.1	2.9	3.2	3.1

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PERSONNEL HEADCOUNT

Academic Headcount

Ladder Faculty*

Professor	15	15	16	14	17
Associate	5	6	4	5	3
Assistant	1	1	3	2	6
<u>Lecturer SOE/PSOE</u>	0	0	0	0	0
Total Ladder Faculty	21	22	23	21	26

Non-Ladder Faculty**

Lecturers	0	0	1	0	1
Acting/Adjunct	0	0	0	0	0
Visiting	0	0	0	0	0
Emeriti	0	1	1	0	0
<u>Other</u>	0	0	0	0	0
Total Non-Ladder Faculty	0	1	2	0	1

Other Academic Headcount**

Post-Doc Fellows	1	0	2	1	3
Professional Researchers	9	8	10	12	7
Research Assistants	13	10	7	10	12
Teaching Associate	1	2	1	2	3
Teaching Assistants	23	23	28	30	33
Tutors/Readers	0	0	0	0	0
<u>Other Academic Staff</u>	0	0	0	0	0
Total Other Academic Headcount	47	43	48	55	58

TOTAL Academic Headcount

68 66 73 76 85

Staff Headcount**

Career	17	18	17	18	18
Contract/Casual	8	3	2	3	3
<u>Student Casual</u>	14	16	17	43	35
Total Staff Headcount	39	37	36	64	56

TOTAL ACAD. & STAFF HDCNT

107 103 109 140 141

* Ladder Faculty figures represent total academic appointments during the academic year.

**Non-Ladder Faculty, Other Academic Headcount, and Staff Headcount represent figures taken from October Staff Headcount.

LADDER FACULTY HIRES AND SEPARATIONS

New Ladder Faculty Hired 0 2 2 0 5

Faculty Separations

Retirement	1	0	2	0	1
Resignation	0	1	1	0	0
<u>Other (Termination, Death)</u>	0	0	0	0	0

TOTAL Faculty Separations 1 1 3 0 1

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	2012-13	2013-14	2014-15	2015-16	2016-17
<u>LADDER FACULTY PROFILE</u>					
<i>Ladder Faculty Headcount</i>	21	22	23	21	26
<i>Average Years at Current Rank</i>					
Professor	15	15	15	14	13
Associate	3	4	4	4	4
Assistant	2	3	2	2	2
Lecturer SOE	-	-	-	-	-
<i>Average Faculty Salaries</i>					
Professor	\$136,167	\$140,080	\$144,788	\$161,407	\$164,818
Associate	\$95,460	\$98,833	\$101,500	\$106,240	\$111,500
Assistant	\$84,500	\$89,800	\$92,733	\$96,650	\$96,167
Lecturer SOE	-	-	-	-	-
<i>Ethnicity and Gender of Ladder Faculty</i>					
% Minority	14%	18%	26%	33%	38%
% Female	19%	14%	17%	14%	19%
<i>Average Age of All Ladder Faculty</i>	53	53	54	53	51
<i>Age Distribution of Ladder Faculty</i>					
<34	5%	5%	0%	0%	4%
35-39	5%	5%	13%	14%	15%
40-44	14%	14%	13%	5%	15%
45-49	14%	9%	9%	14%	4%
50-54	19%	27%	17%	10%	15%
55-59	10%	14%	22%	38%	23%
60-64	14%	9%	4%	5%	8%
65+	19%	18%	22%	14%	15%
<i>Average Years of Service, All Ladder Faculty</i>	17	17	16	15	13
<i>Years of Service Distribution of Ladder Faculty</i>					
<5	5%	14%	22%	24%	38%
5-9	19%	9%	9%	14%	12%
10-14	14%	23%	13%	14%	8%
15-19	19%	18%	13%	5%	8%
20-24	24%	14%	17%	24%	15%
25-29	5%	9%	13%	14%	15%
30+	14%	14%	13%	5%	4%

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<i>GRADUATE STUDENT SUPPORT</i>					
Fellowships & Grants					
University Fellowships & Grants	\$465,244	\$611,504	\$589,923	\$605,358	\$631,148
Federal & Other Gov't Fellowships & Grants	\$290,509	\$297,933	\$430,455	\$444,351	\$371,055
Other Agency Fellowships & Grants	\$46,926	\$90,600	\$215,871	\$231,699	\$44,163
Total Fellowships & Grants	\$802,679	\$1,000,037	\$1,236,249	\$1,281,408	\$1,046,366
Academic Apprentice Salaries					
Teaching-related Salaries	\$367,822	\$352,230	\$506,219	\$517,946	\$612,975
Research Assistant/GSR Salaries	\$497,817	\$439,052	\$338,614	\$417,048	\$443,314
Total Academic Apprentice Salaries	\$865,639	\$791,282	\$844,833	\$934,994	\$1,056,289
Academic Apprentice Tuition & Fee Support					
TA/RA Fee Remission	\$555,557	\$501,778	\$532,472	\$476,532	\$547,977
Research Assistant Tuition Remission	\$55,374	\$60,408	\$70,476	\$50,340	\$60,408
Other Fee Support	\$15,102	\$30,880	\$21,086	\$31,421	\$37,635
Total Fee & Tuition Support	\$626,033	\$593,066	\$624,034	\$558,293	\$646,020
GSHIP Supplements	\$110,826	\$97,223	\$109,568	\$105,336	\$133,350
Other Financial Aid					
Loans	\$84,965	\$78,152	\$51,612	\$25,229	\$6,928
Work Study	\$48,002	\$21,000	\$10,829	\$4,923	\$0
Total Other Financial Aid	\$132,967	\$99,152	\$62,441	\$30,152	\$6,928
TOTAL Financial Support	\$2,538,144	\$2,580,760	\$2,877,125	\$2,910,183	\$2,888,953
Earnings from Other UCSB Employment	\$21,693	\$33,723	\$29,241	\$68,143	\$38,358
TOTAL Grad. Student Earnings & Support	\$2,559,837	\$2,614,483	\$2,906,366	\$2,978,326	\$2,927,311
Average Financial Support Per Graduate Student Receiving Aid					
University Fellowships & Grants	\$8,616	\$10,728	\$8,805	\$9,172	\$9,282
All Fellowships & Grants	\$10,702	\$12,987	\$13,736	\$14,238	\$14,738
Teaching-related Salaries	\$10,818	\$10,064	\$11,773	\$13,281	\$12,770
Research Assistant Salaries	\$13,455	\$12,544	\$9,675	\$10,975	\$11,981
Loans	\$14,161	\$11,165	\$12,903	\$8,410	\$3,464
Total Financial Support	\$37,883	\$37,402	\$38,362	\$39,327	\$39,575
Total Earnings & Financial Support	\$38,207	\$37,891	\$38,752	\$40,248	\$40,100

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	2012-13	2013-14	2014-15	2015-16	2016-17
<u>PERMANENT BUDGET</u>					
<i>Function</i>					
Instruction	\$3,171,682	\$3,167,460	\$3,514,916	\$3,300,495	\$4,072,578
Academic Support	\$0	\$0	\$0	\$0	\$0
Research	\$0	\$0	\$0	\$0	\$0
Public Service	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$0	\$0	\$0	\$0	\$0
TOTAL Budget	\$3,171,682	\$3,167,460	\$3,514,916	\$3,300,495	\$4,072,578
<i>Sub-Account</i>					
Academic Salaries (Sub 0)	\$2,564,250	\$2,556,950	\$2,871,600	\$2,655,550	\$3,394,250
Staff Salaries (Sub 1)	\$553,804	\$570,879	\$600,506	\$672,452	\$700,484
General Assistance (Sub 2)	\$10,607	\$10,607	\$13,786	\$1,482	\$1,482
Supplies & Expenses (Sub 3)	\$39,371	\$25,374	\$25,374	(\$32,639)	(\$27,288)
Equipment & Facilities (Sub 4)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 5)	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
Employee Benefits (Sub 6)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 7)	\$0	\$0	\$0	\$0	\$0
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	(\$1,350)	(\$1,350)	(\$1,350)	(\$1,350)	(\$1,350)
TOTAL Budget	\$3,171,682	\$3,167,460	\$3,514,916	\$3,300,495	\$4,072,578
<i>Fund Source</i>					
State General Funds	\$3,171,682	\$3,167,460	\$3,514,916	\$3,300,495	\$4,072,578
Student Fees	\$0	\$0	\$0	\$0	\$0
Indirect Cost Recovery	\$0	\$0	\$0	\$0	\$0
Gifts & Endowments	\$0	\$0	\$0	\$0	\$0
Sales & Services	\$0	\$0	\$0	\$0	\$0
Other & Special Funds	\$0	\$0	\$0	\$0	\$0
TOTAL Budget	\$3,171,682	\$3,167,460	\$3,514,916	\$3,300,495	\$4,072,578

UCSB ACADEMIC UNIT PROFILE

Department of Geography

	2012-13	2013-14	2014-15	2015-16	2016-17
<u>ANNUAL EXPENDITURES</u>					
<i>Function</i>					
Instruction	\$5,429,531	\$6,642,990	\$7,194,813	\$7,317,523	\$8,362,934
Academic Support	\$0	\$0	\$0	\$0	\$0
Research	\$3,700,331	\$3,022,359	\$2,182,361	\$2,355,208	\$2,360,359
Public Service	\$0	\$0	\$0	\$0	\$1,548
Student Financial Aid	\$197,397	\$118,833	\$310,064	\$234,535	\$217,170
TOTAL Expenditures	\$9,327,259	\$9,784,183	\$9,687,238	\$9,907,266	\$10,942,011
<i>Sub-Account</i>					
Academic Salaries (Sub 0)	\$2,994,646	\$3,067,492	\$3,493,384	\$3,602,333	\$4,379,932
Staff Salaries (Sub 1)	\$561,891	\$566,967	\$593,826	\$644,555	\$653,789
General Assistance (Sub 2)	\$1,766,976	\$1,535,385	\$1,297,260	\$1,583,674	\$1,548,044
Supplies & Expenses (Sub 3)	\$685,322	\$1,270,291	\$1,181,651	\$1,185,650	\$1,315,587
Equipment & Facilities (Sub 4)	\$68,169	\$76,756	\$29,519	\$100,535	\$176,774
Special Items (Sub 5)	\$174,622	\$168,029	\$298,752	\$214,961	\$205,779
Employee Benefits (Sub 6)	\$2,042,014	\$2,095,827	\$2,437,763	\$2,077,207	\$2,334,426
Special Items (Sub 7)	\$396,111	\$449,556	\$360,523	\$498,349	\$327,680
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	\$637,508	\$553,879	(\$5,440)	\$0	\$0
TOTAL Expenditures	\$9,327,259	\$9,784,183	\$9,687,238	\$9,907,266	\$10,942,011
<i>Fund Source</i>					
State General Funds	\$5,459,540	\$5,995,562	\$6,984,324	\$6,785,617	\$7,755,042
Student Fees	\$50,508	\$46,013	\$37,457	\$82,435	\$88,053
Indirect Cost Recovery	\$7,306	\$39,069	\$48,374	\$87,264	\$51,242
Contracts & Grants	\$3,103,990	\$2,554,899	\$2,189,911	\$2,455,875	\$2,437,217
Gifts & Endowments	\$191,286	\$230,964	\$202,120	\$160,151	\$239,700
Sales & Services	(\$13,559)	\$508,141	\$164,100	\$252,836	\$300,306
Other & Special Funds	\$528,188	\$409,534	\$60,952	\$83,088	\$70,451
TOTAL Expenditures	\$9,327,259	\$9,784,183	\$9,687,238	\$9,907,266	\$10,942,011

UCSB ACADEMIC UNIT PROFILE

Department of Geography

*Long Term Trends on Instructional Load Enrollment and Other Departmental Data:**

Year	LD	UD	UG Total	Grad	Total Student FTE	Allocated Faculty FTE**	Student: Faculty Ratio	Allocated TA FTE	UG:TA Ratio	Fall UG Enroll	Fall Course Enroll	Fall Total Campus HC Enroll
1970-71	48	166	214	3	217	6.00	36.17	-	-	60	856	13,644
1971-72	38	128	166	0	166	6.00	27.67	-	-	87	701	12,916
1972-73	36	110	146	0	146	6.00	24.33	-	-	68	446	12,300
1973-74	38	139	177	0	177	5.00	35.40	-	-	77	706	12,526
1974-75	59	91	150	6	156	5.00	31.20	0.50	300.00	73	501	13,277
1975-76	53	130	183	10	193	6.00	32.17	1.50	122.00	84	674	14,584
1976-77	63	109	172	18	190	8.00	23.75	1.50	114.67	97	774	14,691
1977-78	62	139	201	20	221	8.00	27.63	2.00	100.50	96	889	14,588
1978-79	59	142	201	26	227	10.00	22.70	3.00	67.00	90	827	14,473
1979-80	57	151	208	33	241	10.00	24.10	3.00	69.33	77	948	14,785
1980-81	56	155	211	53	264	10.50	25.14	3.50	60.29	106	1,257	15,451
1981-82	61	144	205	52	257	11.11	23.13	5.00	41.00	111	1,264	15,711
1982-83	75	139	214	45	259	13.50	19.19	7.33	29.20	119	1,265	16,163
1983-84	85	119	204	40	244	12.66	19.27	8.09	25.22	129	1,098	16,753
1984-85	82	140	222	43	265	12.33	21.49	7.50	29.60	121	1,168	16,936
1985-86	88	150	238	48	286	13.00	22.00	7.50	31.73	103	1,111	17,415
1986-87	96	152	248	41	289	13.27	21.78	7.55	32.85	100	1,125	18,005
1987-88	98	140	238	45	283	13.49	20.98	7.51	31.69	104	1,190	17,879
1988-89	101	154	255	56	311	14.24	21.84	8.25	30.91	135	1,249	18,571
1989-90	123	162	285	56	341	16.69	20.43	9.00	31.67	125	1,270	19,082
1990-91	127	142	269	63	332	19.16	17.33	8.00	33.63	120	1,138	18,391
1991-92	128	164	292	73	365	19.13	19.08	9.00	32.44	136	1,455	18,519
1992-93	129	171	300	85	385	20.30	18.97	8.08	37.13	130	1,366	18,655
1993-94	131	192	323	72	395	21.30	18.54	7.83	41.25	129	1,596	18,581
1994-95	91	190	281	74	355	17.30	20.52	7.83	35.89	141	1,530	17,834
1995-96	93	205	298	68	366	18.91	19.35	8.60	34.65	152	1,445	18,224
1996-97	105	193	298	79	377	18.30	20.60	8.00	37.25	161	1,381	18,531
1997-98	115	180	296	83	379	17.80	21.27	9.00	32.86	174	1,575	18,940
1998-99	116	175	291	80	370	18.90	19.60	10.50	27.69	171	1,482	19,363
1999-00	94	199	293	79	373	19.38	19.22	10.62	27.61	180	1,409	20,056
2000-01	112	174	286	67	353	20.80	16.98	10.59	27.03	190	1,245	19,962
2001-02	101	160	261	74	335	20.79	16.13	10.76	24.26	165	1,309	20,373
2002-03	95	125	220	76	296	21.72	13.62	11.25	19.52	158	1,189	20,559
2003-04	100	121	220	80	300	20.96	14.33	10.60	20.79	130	1,092	20,847
2004-05	114	136	250	80	330	23.26	14.19	9.92	25.23	119	1,102	21,026
2005-06	110	141	252	76	328	22.39	14.63	8.75	28.76	104	1,030	21,016
2006-07	135	134	269	74	343	22.67	15.12	9.00	29.87	113	1,217	21,082
2007-08	182	142	323	73	396	22.42	17.67	10.00	32.31	115	1,472	21,410
2008-09	172	159	331	70	401	23.95	16.74	10.23	32.36	104	1,649	21,868
2009-10	199	179	378	74	451	23.33	19.34	8.93	42.28	108	1,818	22,850
2010-11	182	106	288	71	359	22.40	16.01	8.16	35.29	87	1,369	22,218
2011-12	160	143	303	69	372	22.50	16.52	7.96	38.05	99	1,460	21,685
2012-13	172	112	284	67	352	20.76	16.93	8.44	33.69	91	1,377	21,927
2013-14	177	99	276	69	345	21.28	16.19	8.68	31.78	87	1,280	22,225
2014-15	183	126	309	71	380	23.56	16.13	11.16	27.66	116	1,479	23,051
2015-16	198	122	320	73	393	22.04	17.83	12.27	26.11	105	1,449	23,497
2016-17	203	146	349	72	420	25.83	16.27	13.41	26.00	126	1,628	24,346

* Three-quarter average data unless otherwise labeled.

** Includes temporary FTE after 1979-80.