

UCSB ACADEMIC UNIT PROFILE

Department of French and Italian

	2012-13	2013-14	2014-15	2015-16	2016-17
<u>HEADCOUNT (Majors)</u>					
Lower Division	12	7	7	9	7
Upper Division	45	50	38	30	35
TOTAL Undergraduate	57	56	44	40	42
Masters/Unclassified	0	0	0	0	0
PhD	6	4	3	2	0
TOTAL Graduate	6	4	3	2	0
TOTAL Full 3-quarter Average	63	60	47	41	42
<i>Full 3-Quarter Average Pre-Majors</i>	-	-	-	-	-
<u>ETHNICITY AND GENDER (Full Three Quarter Average)</u>					
<i>Undergraduate</i>					
TOTAL Undergraduates	57	56	44	40	42
% International	1%	0%	0%	4%	8%
% Female	78%	89%	83%	74%	76%
TOTAL Domestic Undergraduates	57	56	44	38	39
% Underrepresented	30%	33%	47%	49%	46%
% Minority	42%	41%	59%	56%	50%
<i>Graduate</i>					
TOTAL Graduates	6	4	3	2	0
% International	12%	0%	0%	0%	-
% Female	100%	100%	100%	100%	-
TOTAL Domestic Graduates	5	4	3	2	0
% Underrepresented	0%	0%	0%	0%	-
% Minority	0%	0%	0%	0%	-
<u>ADMISSIONS</u>					
<i>Freshmen Student Admissions</i>					
Admissions	31	19	20	21	24
Enrolled	4	3	4	2	4
% Matriculating (Take Rate)	13%	16%	20%	10%	17%
<i>Advanced Standing (Transfer) Student Admissions</i>					
Admissions	11	18	12	5	14
Enrolled	2	2	2	0	1
% Matriculating (Take Rate)	18%	11%	17%	0%	7%
<i>Graduate Student Admissions</i>					
Applications	2	0	0	0	0
Admissions	2	0	0	0	0
% Admitted	100%	0%	0%	0%	0%
Enrolled	0	0	0	0	0
% Matriculating (Take Rate)	0%	0%	0%	0%	0%

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NEW STUDENT ACADEMIC ACHIEVEMENT

Undergraduates

New Frosh H.S. GPA Average	3.87	3.81	3.70	--	3.84
H.S. GPA Interquartile Range	3.74-4.00	3.70-3.95	3.56-3.93	--	3.61-4.08
Transfer College GPA Average	--	--	--	-	--
GPA Interquartile Range	--	--	--	-	--
SATR-Critical Reading Average	668	650	578	--	690
SATR-Critical Reading Interquartile Range	645-690	550-740	535-620	--	655-725
SATR-Math Average	565	650	630	--	595
SATR-Math Interquartile Range	525-605	620-680	620-640	--	550-640
SATR-Writing Average	658	617	605	--	680
SATR-Writing Interquartile Range	615-700	480-700	575-635	--	640-720
SATR-Total Average	1890	1917	1813	--	1965
SATR-Total Interquartile Range	1790-1990	1650-2060	1770-1855	--	1885-2045
ADM Average	7094	7041	6803	--	7150

Graduate Students

Undergrad Upper Division GPA Average	-	-	-	-	-
GPA Interquartile Range	-	-	-	-	-
GRE-Verbal Average*	-	-	-	-	-
GRE-Verbal Average Percentile	-	-	-	-	-
GRE-Quantitative Average*	-	-	-	-	-
GRE-Quantitative Average Percentile	-	-	-	-	-
GRE-Analytical Writing Average	-	-	-	-	-
GRE-Analytical Writing Average Percentile	-	-	-	-	-

ENROLLED STUDENT ACADEMIC ACHIEVEMENT

Undergraduates

New Frosh H.S. GPA Average	3.78	3.86	3.87	3.84	3.88
H.S. GPA Interquartile Range	3.61-4.03	3.73-4.03	3.76-4.00	3.75-3.95	3.69-4.12
Transfer College GPA Average	3.32	3.41	3.06	3.49	--
GPA Interquartile Range	3.17-3.48	3.28-3.47	2.41-3.70	3.28-3.70	--
SATR-Critical Reading Average	611	634	628	612	612
SATR-Critical Reading Interquartile Range	570-670	570-690	570-680	560-650	560-660
SATR-Math Average	593	610	610	604	598
SATR-Math Interquartile Range	550-650	570-660	560-670	560-660	550-650
SATR-Writing Average	617	640	635	630	619
SATR-Writing Interquartile Range	560-670	570-700	575-695	590-670	570-670
SATR-Total Average	1821	1884	1873	1846	1829
SATR-Total Interquartile Range	1730-1970	1770-2010	1765-2015	1760-1990	1670-1980
ADM Average	6748	6941	6907	6950	6954

Graduate Students

Undergrad Upper Division GPA Average	3.66	3.69	3.61	--	--
GPA Interquartile Range	3.42-3.84	3.50-3.88	3.28-3.84	--	--
GRE-Verbal Average*	157	159	158	--	--
GRE-Verbal Average Percentile	75%	81%	77%	--	--
GRE-Quantitative Average*	150	150	148	--	--
GRE-Quantitative Average Percentile	51%	53%	57%	--	--
GRE-Analytical Writing Average	5.1	5.0	4.7	--	--
GRE-Analytical Writing Average Percentile	75%	72%	64%	--	--

Note: "--" = Data suppressed due to low cell count

*In 2017, GRE Verbal and Quantitative scores were updated from 2012-13 Academic Year forward to reflect scores on 130-170 point scale (vs. 200-800 scale).

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ACADEMIC OUTCOME MEASURES

UCSB Grade Point Averages of Majors

Freshmen	3.32	3.32	3.19	3.26	3.47
Undergraduates	3.29	3.33	3.25	3.27	3.29

Mean GPA in Undergraduate Courses

Fall Quarter	3.31	3.29	3.37	3.38	3.43
Winter Quarter	3.34	3.31	3.36	3.37	3.48
Spring Quarter	3.24	3.34	3.33	3.35	3.40

Graduation Rates for Masters Students

Cohort's Entering Year	2010	2011	2012	2013	2014
Cohort Size	0	0	0	0	0
After 3 years for new Masters	-	-	-	-	-

Graduation Rates for Ph.D. Students

Cohort's Entering Year	2005	2006	2007	2008	2009
Cohort Size	2	3	3	3	3
After 8 years for new Doctorates	50%	67%	100%	67%	100%

Median Time to Degree for Graduates (Elapsed Years)

Baccalaureates	3.75	3.75	3.75	3.75	3.75
Masters	-	-	-	-	-
Doctorates	5.25	5.75	5.75	6.75	7.00

Median Time to Candidacy (Elapsed Years)

Doctoral Candidates	4.00	4.13	-	-	-
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Degrees Conferred

TOTAL Baccalaureate Degrees	24	26	23	14	15
% International	0%	0%	0%	0%	7%
% Female	79%	73%	96%	71%	80%
Domestic Baccalaureate Degree Recipients	24	26	23	14	14
% Underrepresented	46%	19%	26%	36%	43%
% Minority	54%	27%	35%	43%	50%

TOTAL Masters Degrees

% International	-	-	-	-	-
% Female	-	-	-	-	-

Domestic Masters Degree Recipients

% Underrepresented	-	-	-	-	-
% Minority	-	-	-	-	-

TOTAL Doctoral Degrees

% International	0%	33%	0%	0%	0%
% Female	100%	100%	100%	100%	100%

Domestic Doctoral Degree Recipients

% Underrepresented	0%	0%	0%	0%	0%
% Minority	0%	0%	0%	0%	0%

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STUDENT CREDIT UNITS BY FACULTY RANK

Lower Division Units

Units from Regular Instruction	3,976	4,042	3,825	3,888	3,630
Units from Exceptional Instruction	<u>0</u>	<u>0</u>	<u>97</u>	<u>0</u>	<u>0</u>
TOTAL Lower Division Units	3,976	4,042	3,922	3,888	3,630
% Professor	10%	18%	15%	15%	12%
% Associate Professor	0%	2%	3%	3%	3%
% Assistant Professor	7%	0%	0%	0%	0%
% Lecturer w/SOE	<u>0%</u>	<u>2%</u>	<u>5%</u>	<u>4%</u>	<u>4%</u>
% Permanent Faculty	17%	22%	22%	22%	19%
% Lecturer	66%	62%	69%	69%	75%
% Assoc/Asst	16%	14%	9%	9%	6%
% Other	1%	1%	0%	0%	0%

Upper Division Units

Units from Regular Instruction	1,644	1,165	1,449	1,153	1,245
Units from Exceptional Instruction	<u>16</u>	<u>11</u>	<u>3</u>	<u>6</u>	<u>8</u>
TOTAL Upper Division Units	1,660	1,176	1,452	1,159	1,254
% Professor	46%	52%	54%	66%	23%
% Associate Professor	25%	36%	25%	15%	22%
% Assistant Professor	0%	0%	6%	11%	31%
% Lecturer w/SOE	<u>0%</u>	<u>8%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
% Permanent Faculty	71%	97%	84%	92%	76%
% Lecturer	22%	2%	14%	8%	19%
% Assoc/Asst	7%	0%	0%	0%	5%
% Other	0%	1%	2%	0%	0%

Graduate Units

Units from Regular Instruction	32	45	31	25	30
Units from Exceptional Instruction	<u>89</u>	<u>64</u>	<u>57</u>	<u>57</u>	<u>48</u>
TOTAL Graduate Units	121	109	88	82	77
% Professor	55%	70%	80%	74%	83%
% Associate Professor	18%	6%	2%	0%	0%
% Assistant Professor	5%	0%	6%	8%	7%
% Lecturer w/SOE	<u>0%</u>	<u>22%</u>	<u>11%</u>	<u>18%</u>	<u>10%</u>
% Permanent Faculty	78%	98%	98%	100%	100%
% Lecturer	22%	2%	2%	0%	0%
% Assoc/Asst	0%	0%	0%	0%	0%
% Other	0%	0%	0%	0%	0%

Total Units from All Class Levels

Total Units from Regular Instruction	5,652	5,252	5,305	5,067	4,905
Total Units from Exceptional Instruction	<u>105</u>	<u>75</u>	<u>157</u>	<u>63</u>	<u>56</u>
TOTAL Units	5,757	5,327	5,462	5,130	4,961
% Professor	21%	27%	26%	27%	15%
% Associate Professor	8%	10%	8%	6%	8%
% Assistant Professor	5%	0%	2%	3%	8%
% Lecturer w/SOE	<u>0%</u>	<u>3%</u>	<u>4%</u>	<u>3%</u>	<u>3%</u>
% Permanent Faculty	34%	40%	40%	39%	35%
% Lecturer	52%	48%	53%	54%	60%
% Assoc/Asst	13%	11%	6%	7%	6%
% Other	1%	1%	1%	0%	0%

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STUDENT FTE, ALLOCATED FACULTY FTE, AND STUDENT / FACULTY RATIOS

3-Quarter Average Instructional Load (Student FTE) by Course Department

Lower Division	265	269	261	259	242
Upper Division	<u>111</u>	<u>78</u>	<u>97</u>	<u>77</u>	<u>84</u>
TOTAL Undergraduate	376	348	358	337	326
Graduate	6	4	3	1	0
TOTAL 3-Qtr Average Instructional Load	381	352	361	338	326

3-Quarter Average Instructional Load (Student FTE) by Home Department of Instructor

Lower Division	268	271	286	271	249
Upper Division	<u>111</u>	<u>76</u>	<u>98</u>	<u>81</u>	<u>84</u>
TOTAL Undergraduate	379	347	383	352	333
Graduate	6	4	3	1	0
TOTAL 3-Qtr Average Instructional Load	385	351	386	354	333

Allocated Faculty/Staff FTE

Permanent Faculty FTE	11.00	10.33	10.00	11.00	11.00
Temporary Faculty FTE	<u>7.22</u>	<u>7.89</u>	<u>9.77</u>	<u>8.22</u>	<u>13.12</u>
Total Allocated Faculty FTE	18.22	18.22	19.77	19.22	24.12
Teaching Assistant FTE	4.50	4.50	3.33	3.17	0.83
Staff FTE	0.00	0.00	0.00	0.00	0.00

Student /Faculty Ratios

Course Department / Allocated FTE	20.93	19.31	18.27	17.58	13.50
Home Department / Allocated FTE	21.11	19.27	19.54	18.40	13.79
UG Student (Course Department) /TA Ratio	83.50	77.30	107.59	106.15	392.29

SPONSORED RESEARCH

Proposals Submitted by Home Department	0	0	3	2	0
Proposal Dollars	\$0	\$0	\$440,638	\$299,209	\$0
Proposals Awarded by Home Department	0	0	1	1	0
Award Dollars	\$0	\$0	\$25,878	\$35,000	\$0
Average Award Dollars per Ladder Faculty	\$0	\$0	\$2,588	\$3,182	\$0
Total Research Expenditures	\$2,201	\$1,184	\$7,167	\$2,757	\$11,471
Instructional Improvement Grants	\$0	\$0	\$0	\$0	\$0
Grants Allocated by the Academic Senate*	\$2,055	\$4,666	\$17,045	\$17,440	\$3,550

*In 2016, total grants awarded were updated from 2010-11 Academic Year forward. Research grants awarded are now reported to reflect the grant period that awardees can access and use the funds (vs. when grants were awarded). Travel grants are still reported to reflect when the awards are granted.

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COURSE OFFERINGS, CLASS SIZE, AND TEACHING WORKLOAD

Number of Regular Courses Offered

Lower Division	90	94	94	92	98
Upper Division	<u>30</u>	<u>28</u>	<u>31</u>	<u>23</u>	<u>23</u>
Undergraduate TOTAL	120	122	126	115	121
Graduate	1	2	1	1	3
TOTAL Regular Courses Offered	121	124	126	116	124

Percent of Regular Courses Taught By Regular Rank Faculty

(Course Counts Assigned By Course Department)

Lower Division	1%	1%	2%	3%	2%
Upper Division	74%	79%	70%	76%	59%
Graduate	100%	71%	60%	100%	100%

Average Class Size of Regular Courses

Lower Division	23	22	22	23	20
Upper Division	31	22	22	26	30
Graduate	4	2	2	4	4

Percent of Regular Courses with Enrollments of 100+

Lower Division	0%	0%	0%	0%	1%
Upper Division	7%	2%	3%	2%	11%

Percent of Regular Courses with Enrollment Below the Minimum Policy

Lower Division	6%	10%	3%	3%	12%
Upper Division	12%	11%	11%	4%	0%
Graduate	0%	0%	60%	0%	0%

Regular Courses Taught by Regular Rank Faculty Per Filled Faculty FTE

(Course Counts Assigned By Home Department of Instructor)

Undergraduate Courses	3.8	3.9	4.2	3.2	3.0
Graduate Courses	<u>0.6</u>	<u>0.4</u>	<u>0.3</u>	<u>0.6</u>	<u>0.4</u>
TOTAL	4.4	4.4	4.5	3.8	3.4

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PERSONNEL HEADCOUNT

Academic Headcount

Ladder Faculty*

Professor	7	8	8	8	8
Associate	3	2	1	1	1
Assistant	0	0	0	1	1
<u>Lecturer SOE/PSOE</u>	1	1	1	1	1
Total Ladder Faculty	11	11	10	11	11

Non-Ladder Faculty**

Lecturers	10	9	0	0	0
Acting/Adjunct	0	0	0	0	0
Visiting	0	0	0	0	0
Emeriti	0	1	0	0	0
<u>Other</u>	0	0	0	0	0
Total Non-Ladder Faculty	10	10	0	0	0

Other Academic Headcount**

Post-Doc Fellows	0	0	0	0	0
Professional Researchers	0	0	0	0	0
Research Assistants	0	0	0	0	0
Teaching Associate	1	0	0	0	0
Teaching Assistants	7	7	0	0	0
Tutors/Readers	3	1	0	0	0
<u>Other Academic Staff</u>	1	0	0	0	0
Total Other Academic Headcount	12	8	0	0	0

TOTAL Academic Headcount

33 29 10 11 11

Staff Headcount**

Career	0	0	0	0	0
Contract/Casual	0	0	0	0	0
<u>Student Casual</u>	1	0	0	0	0
Total Staff Headcount	1	0	0	0	0

TOTAL ACAD. & STAFF HDCNT

34 29 10 11 11

* Ladder Faculty figures represent total academic appointments during the academic year.

**Non-Ladder Faculty, Other Academic Headcount, and Staff Headcount represent figures taken from October Staff Headcount. As of 2014-15, headcounts are rolled up into one of the four Administrative Support Center (Arts, HSSB, Phelps, & South Hall)

LADDER FACULTY HIRES AND SEPARATIONS

New Ladder Faculty Hired	0	0	0	1	0
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Faculty Separations

Retirement	0	0	0	0	0
Resignation	0	1	0	0	0
<u>Other (Termination, Death)</u>	0	0	0	0	0
TOTAL Faculty Separations	0	1	0	0	0

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LADDER FACULTY PROFILE

Ladder Faculty Headcount 11 11 10 11 11

Average Years at Current Rank

Professor	12	12	13	14	15
Associate	6	5	7	8	9
Assistant	-	-	-	1	2
Lecturer SOE	4	5	6	7	8

Average Faculty Salaries

Professor	\$132,229	\$135,338	\$141,800	\$150,038	\$160,013
Associate	\$81,467	\$83,850	\$85,500	\$89,000	\$91,400
Assistant	-	-	-	\$69,900	\$71,800
Lecturer SOE	\$106,260	\$108,384	\$111,636	\$128,064	\$131,522

Ethnicity and Gender of Ladder Faculty

% Minority	0%	0%	0%	0%	0%
% Female	64%	64%	60%	55%	55%

Average Age of All Ladder Faculty

53 54 56 55 56

Age Distribution of Ladder Faculty

<34	0%	0%	0%	0%	0%
35-39	0%	0%	0%	9%	9%
40-44	9%	9%	0%	0%	0%
45-49	27%	18%	20%	9%	0%
50-54	18%	18%	10%	18%	27%
55-59	36%	36%	40%	27%	27%
60-64	9%	9%	20%	27%	27%
65+	0%	9%	10%	9%	9%

Average Years of Service, All Ladder Faculty

18 19 21 20 21

Years of Service Distribution of Ladder Faculty

<5	0%	0%	0%	9%	9%
5-9	27%	18%	10%	0%	0%
10-14	9%	18%	20%	27%	18%
15-19	18%	18%	10%	9%	9%
20-24	27%	18%	30%	27%	27%
25-29	9%	18%	20%	9%	18%
30+	9%	9%	10%	18%	18%

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<u>GRADUATE STUDENT SUPPORT</u>					
Fellowships & Grants					
University Fellowships & Grants	\$88,979	\$25,759	\$69,748	\$48,871	
Federal & Other Gov't Fellowships & Grants	\$0	\$0	\$0	\$0	
Other Agency Fellowships & Grants	\$0	\$0	\$0	\$0	
Total Fellowships & Grants	\$88,979	\$25,759	\$69,748	\$48,871	\$0
Academic Apprentice Salaries					
Teaching-related Salaries	\$55,908	\$52,965	\$24,717	\$12,853	
Research Assistant/GSR Salaries	\$0	\$0	\$0	\$0	
Total Academic Apprentice Salaries	\$55,908	\$52,965	\$24,717	\$12,853	\$0
Academic Apprentice Tuition & Fee Support					
TA/RA Fee Remission	\$36,576	\$36,576	\$16,256	\$8,160	
Research Assistant Tuition Remission	\$0	\$0	\$0	\$0	
Other Fee Support	\$0	\$0	\$0	\$0	
Total Fee & Tuition Support	\$36,576	\$36,576	\$16,256	\$8,160	\$0
GSHIP Supplements	\$5,076	\$6,536	\$3,424	\$1,848	
Other Financial Aid					
Loans	\$0	\$0	\$0	\$0	
Work Study	\$6,939	\$0	\$0	\$0	
Total Other Financial Aid	\$6,939	\$0	\$0	\$0	\$0
TOTAL Financial Support	\$193,478	\$121,836	\$114,145	\$71,732	\$0
Earnings from Other UCSB Employment	\$0	\$3,553	\$10,686	\$1,430	
TOTAL Grad. Student Earnings & Support	\$193,478	\$125,389	\$124,831	\$73,162	\$0
Average Financial Support Per Graduate Student Receiving Aid					
University Fellowships & Grants	\$12,711	\$6,440	\$23,249	\$24,436	#DIV/0!
All Fellowships & Grants	\$12,711	\$6,440	\$23,249	\$24,436	#DIV/0!
Teaching-related Salaries	\$13,977	\$17,655	\$12,359	\$12,853	#DIV/0!
Research Assistant Salaries	-	-	-	-	-
Loans	-	-	-	-	-
Total Financial Support	\$27,640	\$30,459	\$38,048	\$35,866	#DIV/0!
Total Earnings & Financial Support	\$27,640	\$31,347	\$41,610	\$36,581	#DIV/0!

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PERMANENT BUDGET

Function

Instruction	\$1,599,932	\$1,706,925	\$1,704,876	\$1,804,946	\$2,068,897
Academic Support	\$0	\$0	\$0	\$0	\$0
Research	\$0	\$0	\$0	\$0	\$0
Public Service	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$0	\$0	\$0	\$0	\$0
TOTAL Budget	\$1,599,932	\$1,706,925	\$1,704,876	\$1,804,946	\$2,068,897

Sub-Account

Academic Salaries (Sub 0)	\$1,599,932	\$1,706,925	\$1,704,876	\$1,804,946	\$2,068,897
Staff Salaries (Sub 1)	\$0	\$0	\$0	\$0	\$0
General Assistance (Sub 2)	\$0	\$0	\$0	\$0	\$0
Supplies & Expenses (Sub 3)	\$0	\$0	\$0	\$0	\$0
Equipment & Facilities (Sub 4)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 5)	\$0	\$0	\$0	\$0	\$0
Employee Benefits (Sub 6)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 7)	\$0	\$0	\$0	\$0	\$0
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	\$0	\$0	\$0	\$0	\$0
TOTAL Budget	\$1,599,932	\$1,706,925	\$1,704,876	\$1,804,946	\$2,068,897

Fund Source

State General Funds	\$1,599,932	\$1,706,925	\$1,704,876	\$1,804,946	\$2,068,897
Student Fees	\$0	\$0	\$0	\$0	\$0
Indirect Cost Recovery	\$0	\$0	\$0	\$0	\$0
Gifts & Endowments	\$0	\$0	\$0	\$0	\$0
Sales & Services	\$0	\$0	\$0	\$0	\$0
Other & Special Funds	\$0	\$0	\$0	\$0	\$0
TOTAL Budget	\$1,599,932	\$1,706,925	\$1,704,876	\$1,804,946	\$2,068,897

UCSB ACADEMIC UNIT PROFILE

Department of French and Italian

	2012-13	2013-14	2014-15	2015-16	2016-17
<u>ANNUAL EXPENDITURES</u>					
<i>Function</i>					
Instruction	\$2,570,703	\$2,783,417	\$2,934,819	\$3,037,924	\$3,411,797
Academic Support	\$0	\$0	\$0	\$0	\$0
Research	\$2,201	\$1,184	\$7,167	\$2,757	\$11,471
Public Service	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$7,300	\$12,500	\$11,331	\$200	\$3,000
TOTAL Expenditures	\$2,580,205	\$2,797,100	\$2,953,317	\$3,040,881	\$3,426,268
<i>Sub-Account</i>					
Academic Salaries (Sub 0)	\$1,838,286	\$1,992,056	\$2,089,085	\$2,180,897	\$2,468,017
Staff Salaries (Sub 1)	\$0	\$0	\$0	\$0	\$0
General Assistance (Sub 2)	\$8,352	\$6,221	\$17,001	\$15,942	\$9,031
Supplies & Expenses (Sub 3)	\$24,588	\$27,694	\$35,187	\$33,416	\$53,255
Equipment & Facilities (Sub 4)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 5)	\$14,788	(\$397)	\$2,637	\$788	\$2,439
Employee Benefits (Sub 6)	\$693,890	\$770,342	\$804,926	\$808,078	\$891,676
Special Items (Sub 7)	\$301	\$1,184	\$4,480	\$1,761	\$1,850
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	\$0	\$0	\$0	\$0	\$0
TOTAL Expenditures	\$2,580,205	\$2,797,100	\$2,953,317	\$3,040,881	\$3,426,268
<i>Fund Source</i>					
State General Funds	\$2,552,750	\$2,777,597	\$2,916,996	\$3,014,799	\$3,390,605
Student Fees	\$4,335	\$3,388	\$11,434	\$10,609	\$12,064
Indirect Cost Recovery	\$2,051	\$3,081	\$416	\$501	\$2,972
Contracts & Grants	\$0	\$0	\$0	\$0	\$0
Gifts & Endowments	\$7,733	\$12,656	\$11,639	\$200	\$13,158
Sales & Services	\$12,214	\$60	\$11,202	\$13,153	\$3,114
Other & Special Funds	\$1,122	\$319	\$1,629	\$1,619	\$4,355
TOTAL Expenditures	\$2,580,205	\$2,797,100	\$2,953,317	\$3,040,881	\$3,426,268

UCSB ACADEMIC UNIT PROFILE

Department of French and Italian

*Long Term Trends on Instructional Load Enrollment and Other Departmental Data:**

Year	LD	UD	UG Total	Grad	Total Student FTE	Allocated Faculty FTE**	Student: Faculty Ratio	Allocated TA FTE	UG:TA Ratio	Fall UG Enroll	Fall Course Enroll	Fall Total Campus HC Enroll
1970-71	314	110	424	40	464	28.84	16.09	16.50	25.70	189	1,959	13,644
1971-72	304	120	424	27	451	27.80	16.22	16.50	25.70	183	1,875	12,916
1972-73	138	136	274	29	303	23.00	13.17	8.50	32.24	156	1,320	12,300
1973-74	115	160	275	25	300	21.00	14.29	7.00	39.29	167	1,369	12,526
1974-75	145	133	278	22	300	20.50	14.63	7.00	39.71	134	1,356	13,277
1975-76	176	105	281	28	309	20.00	15.45	7.00	40.14	117	1,249	14,584
1976-77	194	106	300	20	320	20.00	16.00	7.00	42.86	118	1,318	14,691
1977-78	192	78	270	23	293	20.00	14.65	7.00	38.57	105	1,160	14,588
1978-79	183	61	244	20	264	20.00	13.20	7.00	34.86	103	1,064	14,473
1979-80	187	66	253	19	272	19.00	14.32	7.00	36.14	115	1,094	14,785
1980-81	176	50	226	18	244	19.67	12.40	6.00	37.67	95	987	15,451
1981-82	180	56	236	20	256	18.00	14.22	5.50	42.91	80	954	15,711
1982-83	182	60	242	12	254	19.00	13.37	5.42	44.65	71	990	16,163
1983-84	215	60	275	12	287	18.42	15.58	6.17	44.57	85	1,038	16,753
1984-85	231	53	284	17	301	21.78	13.82	6.50	43.69	87	1,163	16,936
1985-86	220	58	278	18	296	19.50	15.18	6.83	40.70	80	1,244	17,415
1986-87	229	65	294	14	308	21.35	14.43	6.50	45.23	85	1,270	18,005
1987-88	188	67	255	12	267	21.17	12.61	5.49	46.45	92	1,054	17,879
1988-89	191	94	285	12	297	21.50	13.81	5.49	51.91	89	1,125	18,571
1989-90	192	123	315	12	327	22.82	14.33	6.50	48.46	102	1,399	19,082
1990-91	183	87	270	21	291	18.66	15.59	8.50	31.76	96	1,123	18,391
1991-92	174	92	266	16	282	17.88	15.77	9.00	29.56	95	1,079	18,519
1992-93	156	59	215	14	229	16.50	13.88	7.32	29.37	84	899	18,655
1993-94	138	78	216	13	229	16.26	14.08	7.17	30.13	78	906	18,581
1994-95	128	57	185	14	199	16.94	11.75	7.17	25.80	60	767	17,834
1995-96	122	54	176	14	190	17.02	11.16	7.17	24.55	50	685	18,224
1996-97	122	55	177	12	189	17.12	11.04	7.20	24.58	44	650	18,531
1997-98	128	75	203	14	218	16.41	13.26	6.50	31.28	38	879	18,940
1998-99	152	71	223	7	229	17.46	13.14	3.50	63.66	44	816	19,363
1999-00	172	65	236	7	244	17.15	14.22	3.50	67.57	57	847	20,056
2000-01	193	75	267	12	279	19.58	14.27	3.50	76.40	47	986	19,962
2001-02	219	82	301	11	312	20.87	14.95	3.50	85.98	60	1,095	20,373
2002-03	212	104	316	10	326	21.77	14.98	4.00	79.00	56	1,054	20,559
2003-04	224	108	332	14	346	19.87	17.39	4.00	82.98	48	1,088	20,847
2004-05	211	162	373	17	390	19.37	20.15	4.00	93.33	58	1,223	21,026
2005-06	222	112	334	12	346	20.90	16.56	2.50	133.73	67	1,274	21,016
2006-07	239	104	343	12	355	19.37	18.34	2.50	137.31	73	1,242	21,082
2007-08	254	100	354	12	366	19.59	18.67	2.50	141.52	70	1,264	21,410
2008-09	256	119	375	11	386	21.37	18.06	2.50	150.00	64	1,277	21,868
2009-10	225	113	338	13	351	18.54	18.91	2.50	135.06	71	1,332	22,850
2010-11	262	112	374	12	385	18.22	21.16	5.00	74.76	60	1,213	22,218
2011-12	234	100	334	9	343	18.32	18.73	3.83	87.31	50	1,069	21,685
2012-13	265	111	376	6	381	18.22	20.93	4.50	83.50	41	1,061	21,927
2013-14	269	78	348	4	352	18.22	19.31	4.50	77.30	41	954	22,225
2014-15	261	97	358	3	361	19.77	18.27	3.33	107.59	28	960	23,051
2015-16	259	77	337	1	338	19.22	17.58	3.17	106.15	23	901	23,497
2016-17	242	84	326	0	326	24.12	13.50	0.83	392.29	29	818	24,346

* Three-quarter average data unless otherwise labeled.

** Includes temporary FTE after 1979-80.