

UCSB ACADEMIC UNIT PROFILE

Department of French and Italian

	2011-12	2012-13	2013-14	2014-15	2015-16
<u>HEADCOUNT (Majors)</u>					
Lower Division	13	12	7	7	9
Upper Division	<u>50</u>	<u>45</u>	<u>50</u>	<u>38</u>	<u>30</u>
TOTAL Undergraduate	63	57	56	44	40
Masters/Unclassified	0	0	0	0	0
PhD	<u>9</u>	<u>6</u>	<u>4</u>	<u>3</u>	<u>2</u>
TOTAL Graduate	9	6	4	3	2
TOTAL Full 3-quarter Average	72	63	60	47	41
<i>Full 3-Quarter Average Pre-Majors</i>	-	-	-	-	-
<u>ETHNICITY AND GENDER (Full Three Quarter Average)</u>					
<i>Undergraduate</i>					
TOTAL Undergraduates	63	57	56	44	40
% International	0%	1%	0%	0%	4%
% Female	74%	78%	89%	83%	74%
TOTAL Domestic Undergraduates	63	57	56	44	38
% Underrepresented	32%	30%	33%	47%	49%
% Minority	43%	42%	41%	59%	56%
<i>Graduate</i>					
TOTAL Graduates	9	6	4	3	2
% International	19%	12%	0%	0%	0%
% Female	92%	100%	100%	100%	100%
TOTAL Domestic Graduates	7	5	4	3	2
% Underrepresented	0%	0%	0%	0%	0%
% Minority	0%	0%	0%	0%	0%
<u>ADMISSIONS</u>					
<i>Freshmen Student Admissions</i>					
Admissions	32	31	19	20	21
Enrolled	3	4	3	4	2
% Matriculating (Take Rate)	9%	13%	16%	20%	10%
<i>Advanced Standing (Transfer) Student Admissions</i>					
Admissions	14	11	18	12	5
Enrolled	0	2	2	2	0
% Matriculating (Take Rate)	0%	18%	11%	17%	0%
<i>Graduate Student Admissions</i>					
Applications	0	2	0	0	0
Admissions	0	2	0	0	0
% Admitted	0%	100%	0%	0%	0%
Enrolled	0	0	0	0	0
% Matriculating (Take Rate)	0%	0%	0%	0%	0%

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NEW STUDENT ACADEMIC ACHIEVEMENT

Undergraduates

New Frosh H.S. GPA Average	3.72	3.87	3.81	3.70	--
H.S. GPA Interquartile Range	3.64-3.76	3.74-4.00	3.70-3.95	3.56-3.93	--
Transfer College GPA Average	-	--	--	--	-
GPA Interquartile Range	-	--	--	--	-
SATR-Critical Reading Average	637	668	650	578	--
SATR-Critical Reading Interquartile Range	590-690	645-690	550-740	535-620	--
SATR-Math Average	623	565	650	630	--
SATR-Math Interquartile Range	600-650	525-605	620-680	620-640	--
SATR-Writing Average	703	658	617	605	--
SATR-Writing Interquartile Range	670-750	615-700	480-700	575-635	--
SATR-Total Average	1963	1890	1917	1813	--
SATR-Total Interquartile Range	1900-2010	1790-1990	1650-2060	1770-1855	--
ADM Average	6989	7094	7041	6803	--

Graduate Students

Undergrad Upper Division GPA Average	-	-	-	-	-
GPA Interquartile Range	-	-	-	-	-
GRE-Verbal Average	-	-	-	-	-
GRE-Verbal Average Percentile	-	-	-	-	-
GRE-Quantitative Average	-	-	-	-	-
GRE-Quantitative Average Percentile	-	-	-	-	-
GRE-Analytical Writing Average	-	-	-	-	-
GRE-Analytical Writing Average Percentile	-	-	-	-	-

ENROLLED STUDENT ACADEMIC ACHIEVEMENT

Undergraduates

New Frosh H.S. GPA Average	3.82	3.78	3.86	3.87	3.84
H.S. GPA Interquartile Range	3.64-4.03	3.61-4.03	3.73-4.03	3.76-4.00	3.75-3.95
Transfer College GPA Average	3.44	3.32	3.41	3.06	3.49
GPA Interquartile Range	2.95-3.70	3.17-3.48	3.28-3.47	2.41-3.70	3.28-3.70
SATR-Critical Reading Average	597	611	634	628	612
SATR-Critical Reading Interquartile Range	550-650	570-670	570-690	570-680	560-650
SATR-Math Average	602	593	610	610	604
SATR-Math Interquartile Range	570-650	550-650	570-660	560-670	560-660
SATR-Writing Average	607	617	640	635	630
SATR-Writing Interquartile Range	560-660	560-670	570-700	575-695	590-670
SATR-Total Average	1806	1821	1884	1873	1846
SATR-Total Interquartile Range	1690-1950	1730-1970	1770-2010	1765-2015	1760-1990
ADM Average	6861	6748	6941	6907	6950

Graduate Students

Undergrad Upper Division GPA Average	3.64	3.66	3.69	3.61	--
GPA Interquartile Range	3.42-3.84	3.42-3.84	3.50-3.88	3.28-3.84	--
GRE-Verbal Average	561	564	590	573	--
GRE-Verbal Average Percentile	74%	75%	81%	77%	--
GRE-Quantitative Average	576	597	598	563	--
GRE-Quantitative Average Percentile	47%	51%	53%	57%	--
GRE-Analytical Writing Average	5.1	5.1	5.0	4.7	--
GRE-Analytical Writing Average Percentile	72%	75%	72%	64%	--

Note: "--" = Data suppressed due to low cell count

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ACADEMIC OUTCOME MEASURES

UCSB Grade Point Averages of Majors

Freshmen	2.93	3.32	3.32	3.19	3.26
Undergraduates	3.28	3.29	3.33	3.25	3.27

Mean GPA in Undergraduate Courses

Fall Quarter	3.33	3.31	3.29	3.37	3.38
Winter Quarter	3.34	3.34	3.31	3.36	3.37
Spring Quarter	3.31	3.24	3.34	3.33	3.35

Graduation Rates for Masters Students

Cohort's Entering Year	2009	2010	2011	2012	2013
Cohort Size	0	0	0	0	0
After 3 years for new Masters	-	-	-	-	-

Graduation Rates for Ph.D. Students

Cohort's Entering Year	2004	2005	2006	2007	2008
Cohort Size	4	2	3	3	3
After 8 years for new Doctorates	50%	50%	67%	100%	67%

Median Time to Degree for Graduates (Elapsed Years)

Baccalaureates	3.75	3.75	3.75	3.75	3.75
Masters	2.25	-	-	-	-
Doctorates	6.00	5.25	5.75	5.75	6.75

Median Time to Candidacy (Elapsed Years)

Doctoral Candidates	2.25	4.00	4.13	-	-
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Degrees Conferred

TOTAL Baccalaureate Degrees	33	24	26	23	14
% International	0%	0%	0%	0%	0%
% Female	79%	79%	73%	96%	71%
Domestic Baccalaureate Degree Recipients	33	24	26	23	14
% Underrepresented	21%	46%	19%	26%	36%
% Minority	33%	54%	27%	35%	43%

TOTAL Masters Degrees

% International	20%	-	-	-	-
% Female	100%	-	-	-	-

Domestic Masters Degree Recipients

% Underrepresented	0%	-	-	-	-
% Minority	0%	-	-	-	-

TOTAL Doctoral Degrees

% International	60%	0%	33%	0%	0%
% Female	20%	100%	100%	100%	100%

Domestic Doctoral Degree Recipients

% Underrepresented	0%	0%	0%	0%	0%
% Minority	0%	0%	0%	0%	0%

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STUDENT CREDIT UNITS BY FACULTY RANK

Lower Division Units

Units from Regular Instruction	3,541	3,976	4,042	3,825	3,888
Units from Exceptional Instruction	<u>0</u>	<u>0</u>	<u>0</u>	<u>97</u>	<u>0</u>
TOTAL Lower Division Units	3,541	3,976	4,042	3,922	3,888
% Professor	10%	10%	18%	15%	15%
% Associate Professor	4%	0%	2%	3%	3%
% Assistant Professor	0%	7%	0%	0%	0%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>2%</u>	<u>5%</u>	<u>4%</u>
% Permanent Faculty	14%	17%	22%	22%	22%
% Lecturer	65%	66%	62%	69%	69%
% Assoc/Asst	20%	16%	14%	9%	9%
% Other	1%	1%	1%	0%	0%

Upper Division Units

Units from Regular Instruction	1,492	1,644	1,165	1,449	1,153
Units from Exceptional Instruction	<u>15</u>	<u>16</u>	<u>11</u>	<u>3</u>	<u>6</u>
TOTAL Upper Division Units	1,507	1,660	1,176	1,452	1,159
% Professor	54%	46%	52%	54%	66%
% Associate Professor	29%	25%	36%	25%	15%
% Assistant Professor	2%	0%	0%	6%	11%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>8%</u>	<u>0%</u>	<u>0%</u>
% Permanent Faculty	85%	71%	97%	84%	92%
% Lecturer	15%	22%	2%	14%	8%
% Assoc/Asst	0%	7%	0%	0%	0%
% Other	0%	0%	1%	2%	0%

Graduate Units

Units from Regular Instruction	32	32	45	31	25
Units from Exceptional Instruction	<u>93</u>	<u>89</u>	<u>64</u>	<u>57</u>	<u>57</u>
TOTAL Graduate Units	125	121	109	88	82
% Professor	53%	55%	70%	80%	74%
% Associate Professor	18%	18%	6%	2%	0%
% Assistant Professor	4%	5%	0%	6%	8%
% Lecturer w/SOE	<u>5%</u>	<u>0%</u>	<u>22%</u>	<u>11%</u>	<u>18%</u>
% Permanent Faculty	81%	78%	98%	98%	100%
% Lecturer	19%	22%	2%	2%	0%
% Assoc/Asst	0%	0%	0%	0%	0%
% Other	0%	0%	0%	0%	0%

Total Units from All Class Levels

Total Units from Regular Instruction	5,065	5,652	5,252	5,305	5,067
Total Units from Exceptional Instruction	<u>108</u>	<u>105</u>	<u>75</u>	<u>157</u>	<u>63</u>
TOTAL Units	5,173	5,757	5,327	5,462	5,130
% Professor	24%	21%	27%	26%	27%
% Associate Professor	12%	8%	10%	8%	6%
% Assistant Professor	1%	5%	0%	2%	3%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>3%</u>	<u>4%</u>	<u>3%</u>
% Permanent Faculty	36%	34%	40%	40%	39%
% Lecturer	49%	52%	48%	53%	54%
% Assoc/Asst	14%	13%	11%	6%	7%
% Other	1%	1%	1%	1%	0%

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STUDENT FTE, ALLOCATED FACULTY FTE, AND STUDENT / FACULTY RATIOS

3-Quarter Average Instructional Load (Student FTE) by Course Department

Lower Division	234	265	269	261	259
Upper Division	<u>100</u>	<u>111</u>	<u>78</u>	<u>97</u>	<u>77</u>
TOTAL Undergraduate	334	376	348	358	337
Graduate	9	6	4	3	1
TOTAL 3-Qtr Average Instructional Load	343	381	352	361	338

3-Quarter Average Instructional Load (Student FTE) by Home Department of Instructor

Lower Division	237	268	271	286	271
Upper Division	<u>105</u>	<u>111</u>	<u>76</u>	<u>98</u>	<u>81</u>
TOTAL Undergraduate	341	379	347	383	352
Graduate	9	6	4	3	1
TOTAL 3-Qtr Average Instructional Load	350	385	351	386	354

Allocated Faculty/Staff FTE

Permanent Faculty FTE	11.00	11.00	10.33	10.00	11.00
Temporary Faculty FTE	<u>7.32</u>	<u>7.22</u>	<u>7.89</u>	<u>9.77</u>	<u>8.22</u>
Total Allocated Faculty FTE	18.32	18.22	18.22	19.77	19.22
Teaching Assistant FTE	3.83	4.50	4.50	3.33	3.17
Staff FTE	0.00	0.00	0.00	0.00	0.00

Student /Faculty Ratios

Course Department / Allocated FTE	18.73	20.93	19.31	18.27	17.58
Home Department / Allocated FTE	19.10	21.11	19.27	19.54	18.40
UG Student (Course Department) /TA Ratio	87.31	83.50	77.30	107.59	106.15

SPONSORED RESEARCH

Proposals Submitted by Home Department	1	0	0	3	2
Proposal Dollars	\$4,500	\$0	\$0	\$440,638	\$299,209
Proposals Awarded by Home Department	1	0	0	1	1
Award Dollars	\$4,500	\$0	\$0	\$25,878	\$35,000
Average Award Dollars per Ladder Faculty	\$409	\$0	\$0	\$2,588	\$3,182
Total Research Expenditures	\$2,813	\$2,201	\$1,184	\$7,167	\$2,757
Instructional Improvement Grants	\$1,138	\$0	\$0	\$0	\$0
Grants Allocated by the Academic Senate*	\$4,673	\$2,055	\$4,666	\$17,045	\$17,440

*In 2016, total grants awarded were updated from 2010-11 Academic Year forward. Research grants awarded are now reported to reflect the grant period that awardees can access and use the funds (vs. when grants were awarded). Travel grants are still reported to reflect when the awards are granted.

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COURSE OFFERINGS, CLASS SIZE, AND TEACHING WORKLOAD

Number of Regular Courses Offered

Lower Division	90	90	94	94	92
Upper Division	<u>33</u>	<u>30</u>	<u>28</u>	<u>31</u>	<u>23</u>
Undergraduate TOTAL	124	120	122	126	115
Graduate	3	1	2	1	1
TOTAL Regular Courses Offered	126	121	124	126	116

Percent of Regular Courses Taught By Regular Rank Faculty

(Course Counts Assigned By Course Department)

Lower Division	5%	1%	1%	2%	3%
Upper Division	74%	74%	79%	70%	76%
Graduate	45%	100%	71%	60%	100%

Average Class Size of Regular Courses

Lower Division	22	23	22	22	23
Upper Division	27	31	22	22	26
Graduate	3	4	2	2	4

Percent of Regular Courses with Enrollments of 100+

Lower Division	0%	0%	0%	0%	0%
Upper Division	3%	7%	2%	3%	2%

Percent of Regular Courses with Enrollment Below the Minimum Policy

Lower Division	2%	6%	10%	3%	3%
Upper Division	9%	12%	11%	11%	4%
Graduate	40%	0%	0%	60%	0%

Regular Courses Taught by Regular Rank Faculty Per Filled Faculty FTE

(Course Counts Assigned By Home Department of Instructor)

Undergraduate Courses	4.2	3.8	3.9	4.2	3.2
Graduate Courses	<u>0.4</u>	<u>0.6</u>	<u>0.4</u>	<u>0.3</u>	<u>0.6</u>
TOTAL	4.6	4.4	4.4	4.5	3.8

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PERSONNEL HEADCOUNT

Academic Headcount

Ladder Faculty*

Professor	7	7	8	8	8
Associate	3	3	2	1	1
Assistant	0	0	0	0	1
<u>Lecturer SOE/PSOE</u>	1	1	1	1	1
Total Ladder Faculty	11	11	11	10	11

Non-Ladder Faculty**

Lecturers	9	10	9	0	0
Acting/Adjunct	0	0	0	0	0
Visiting	0	0	0	0	0
Emeriti	0	0	1	0	0
<u>Other</u>	0	0	0	0	0
Total Non-Ladder Faculty	9	10	10	0	0

Other Academic Headcount**

Post-Doc Fellows	0	0	0	0	0
Professional Researchers	0	0	0	0	0
Research Assistants	0	0	0	0	0
Teaching Associate	0	1	0	0	0
Teaching Assistants	8	7	7	0	0
Tutors/Readers	4	3	1	0	0
<u>Other Academic Staff</u>	1	1	0	0	0
Total Other Academic Headcount	13	12	8	0	0

TOTAL Academic Headcount

33 33 29 10 11

Staff Headcount**

Career	2	0	0	0	0
Contract/Casual	0	0	0	0	0
<u>Student Casual</u>	0	1	0	0	0
Total Staff Headcount	2	1	0	0	0

TOTAL ACAD. & STAFF HDCNT

35 34 29 10 11

* Ladder Faculty figures represent total academic appointments during the academic year.

**Non-Ladder Faculty, Other Academic Headcount, and Staff Headcount represent figures taken from October Staff Headcount. As of 2014-15, headcounts are rolled up into one of the four Administrative Support Center (Arts, HSSB, Phelps, & South Hall)

LADDER FACULTY HIRES AND SEPARATIONS

New Ladder Faculty Hired 0 0 0 0 1

Faculty Separations

Retirement	1	0	0	0	0
Resignation	0	0	1	0	0
<u>Other (Termination, Death)</u>	0	0	0	0	0
TOTAL Faculty Separations	1	0	1	0	0

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<u>LADDER FACULTY PROFILE</u>					
<i>Ladder Faculty Headcount</i>	11	11	11	10	11
<i>Average Years at Current Rank</i>					
Professor	11	12	12	13	14
Associate	5	6	5	7	8
Assistant	-	-	-	-	1
Lecturer SOE	3	4	5	6	7
<i>Average Faculty Salaries</i>					
Professor	\$129,017	\$132,229	\$135,338	\$141,800	\$150,038
Associate	\$79,174	\$81,467	\$83,850	\$85,500	\$89,000
Assistant	-	-	-	-	\$69,900
Lecturer SOE	\$96,433	\$106,260	\$108,384	\$111,636	\$128,064
<i>Ethnicity and Gender of Ladder Faculty</i>					
% Minority	0%	0%	0%	0%	0%
% Female	64%	64%	64%	60%	55%
<i>Average Age of All Ladder Faculty</i>	52	53	54	56	55
<i>Age Distribution of Ladder Faculty</i>					
<34	0%	0%	0%	0%	0%
35-39	9%	0%	0%	0%	9%
40-44	0%	9%	9%	0%	0%
45-49	27%	27%	18%	20%	9%
50-54	27%	18%	18%	10%	18%
55-59	27%	36%	36%	40%	27%
60-64	9%	9%	9%	20%	27%
65+	0%	0%	9%	10%	9%
<i>Average Years of Service, All Ladder Faculty</i>	17	18	19	21	20
<i>Years of Service Distribution of Ladder Faculty</i>					
<5	0%	0%	0%	0%	9%
5-9	27%	27%	18%	10%	0%
10-14	9%	9%	18%	20%	27%
15-19	27%	18%	18%	10%	9%
20-24	18%	27%	18%	30%	27%
25-29	9%	9%	18%	20%	9%
30+	9%	9%	9%	10%	18%

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<u>GRADUATE STUDENT SUPPORT</u>					
Fellowships & Grants					
University Fellowships & Grants	\$72,776	\$88,979	\$25,759	\$69,748	\$48,871
Federal & Other Gov't Fellowships & Grants	\$0	\$0	\$0	\$0	\$0
<u>Other Agency Fellowships & Grants</u>	\$0	\$0	\$0	\$0	\$0
Total Fellowships & Grants	\$72,776	\$88,979	\$25,759	\$69,748	\$48,871
Academic Apprentice Salaries					
Teaching-related Salaries	\$75,204	\$55,908	\$52,965	\$24,717	\$12,853
<u>Research Assistant/GSR Salaries</u>	\$18,001	\$0	\$0	\$0	\$0
Total Academic Apprentice Salaries	\$93,205	\$55,908	\$52,965	\$24,717	\$12,853
Academic Apprentice Tuition & Fee Support					
TA/RA Fee Remission	\$48,768	\$36,576	\$36,576	\$16,256	\$8,160
Research Assistant Tuition Remission	\$0	\$0	\$0	\$0	\$0
<u>Other Fee Support</u>	\$0	\$0	\$0	\$0	\$0
Total Fee & Tuition Support	\$48,768	\$36,576	\$36,576	\$16,256	\$8,160
GSHIP Supplements	\$9,372	\$5,076	\$6,536	\$3,424	\$1,848
Other Financial Aid					
Loans	\$0	\$0	\$0	\$0	\$0
<u>Work Study</u>	\$0	\$6,939	\$0	\$0	\$0
Total Other Financial Aid	\$0	\$6,939	\$0	\$0	\$0
TOTAL Financial Support	\$224,121	\$193,478	\$121,836	\$114,145	\$71,732
Earnings from Other UCSB Employment	\$3,977	\$0	\$3,553	\$10,686	\$1,430
TOTAL Grad. Student Earnings & Support	\$228,098	\$193,478	\$125,389	\$124,831	\$73,162
Average Financial Support Per Graduate Student Receiving Aid					
University Fellowships & Grants	\$9,097	\$12,711	\$6,440	\$23,249	\$24,436
All Fellowships & Grants	\$9,097	\$12,711	\$6,440	\$23,249	\$24,436
Teaching-related Salaries	\$12,534	\$13,977	\$17,655	\$12,359	\$12,853
Research Assistant Salaries	-	-	-	-	-
Loans	-	-	-	-	-
Total Financial Support	\$24,902	\$27,640	\$30,459	\$38,048	\$35,866
Total Earnings & Financial Support	\$25,344	\$27,640	\$31,347	\$41,610	\$36,581

UCSB ACADEMIC UNIT PROFILE

Department of French and Italian

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PERMANENT BUDGET

Function

Instruction	\$1,621,625	\$1,599,932	\$1,706,925	\$1,704,876	\$1,804,946
Academic Support	\$0	\$0	\$0	\$0	\$0
Research	\$0	\$0	\$0	\$0	\$0
Public Service	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$0	\$0	\$0	\$0	\$0
TOTAL Budget	\$1,621,625	\$1,599,932	\$1,706,925	\$1,704,876	\$1,804,946

Sub-Account

Academic Salaries (Sub 0)	\$1,621,625	\$1,599,932	\$1,706,925	\$1,704,876	\$1,804,946
Staff Salaries (Sub 1)	\$0	\$0	\$0	\$0	\$0
General Assistance (Sub 2)	\$0	\$0	\$0	\$0	\$0
Supplies & Expenses (Sub 3)	\$0	\$0	\$0	\$0	\$0
Equipment & Facilities (Sub 4)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 5)	\$0	\$0	\$0	\$0	\$0
Employee Benefits (Sub 6)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 7)	\$0	\$0	\$0	\$0	\$0
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	\$0	\$0	\$0	\$0	\$0
TOTAL Budget	\$1,621,625	\$1,599,932	\$1,706,925	\$1,704,876	\$1,804,946

Fund Source

State General Funds	\$1,621,625	\$1,599,932	\$1,706,925	\$1,704,876	\$1,804,946
Student Fees	\$0	\$0	\$0	\$0	\$0
Indirect Cost Recovery	\$0	\$0	\$0	\$0	\$0
Gifts & Endowments	\$0	\$0	\$0	\$0	\$0
Sales & Services	\$0	\$0	\$0	\$0	\$0
Other & Special Funds	\$0	\$0	\$0	\$0	\$0
TOTAL Budget	\$1,621,625	\$1,599,932	\$1,706,925	\$1,704,876	\$1,804,946

UCSB ACADEMIC UNIT PROFILE

Department of French and Italian

	2011-12	2012-13	2013-14	2014-15	2015-16
<u>ANNUAL EXPENDITURES</u>					
<i>Function</i>					
Instruction	\$2,486,239	\$2,570,703	\$2,783,417	\$2,934,819	\$3,037,924
Academic Support	\$0	\$0	\$0	\$0	\$0
Research	\$2,813	\$2,201	\$1,184	\$7,167	\$2,757
Public Service	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$100	\$7,300	\$12,500	\$11,331	\$200
TOTAL Expenditures	\$2,489,152	\$2,580,205	\$2,797,100	\$2,953,317	\$3,040,881
<i>Sub-Account</i>					
Academic Salaries (Sub 0)	\$1,810,881	\$1,838,286	\$1,992,056	\$2,089,085	\$2,180,897
Staff Salaries (Sub 1)	\$0	\$0	\$0	\$0	\$0
General Assistance (Sub 2)	\$14,546	\$8,352	\$6,221	\$17,001	\$15,942
Supplies & Expenses (Sub 3)	\$3,807	\$24,588	\$27,694	\$35,187	\$33,416
Equipment & Facilities (Sub 4)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 5)	\$16,610	\$14,788	(\$397)	\$2,637	\$788
Employee Benefits (Sub 6)	\$640,264	\$693,890	\$770,342	\$804,926	\$808,078
Special Items (Sub 7)	\$3,044	\$301	\$1,184	\$4,480	\$1,761
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	\$0	\$0	\$0	\$0	\$0
TOTAL Expenditures	\$2,489,152	\$2,580,205	\$2,797,100	\$2,953,317	\$3,040,881
<i>Fund Source</i>					
State General Funds	\$2,469,751	\$2,552,750	\$2,777,597	\$2,916,996	\$3,014,799
Student Fees	\$2,668	\$4,335	\$3,388	\$11,434	\$10,609
Indirect Cost Recovery	\$0	\$2,051	\$3,081	\$416	\$501
Contracts & Grants	\$0	\$0	\$0	\$0	\$0
Gifts & Endowments	\$3,020	\$7,733	\$12,656	\$11,639	\$200
Sales & Services	\$12,627	\$12,214	\$60	\$11,202	\$13,153
Other & Special Funds	\$1,087	\$1,122	\$319	\$1,629	\$1,619
TOTAL Expenditures	\$2,489,152	\$2,580,205	\$2,797,100	\$2,953,317	\$3,040,881

UCSB ACADEMIC UNIT PROFILE

Department of French and Italian

*Long Term Trends on Instructional Load Enrollment and Other Departmental Data:**

Year	LD	UD	UG Total	Grad	Total Student FTE	Allocated Faculty FTE**	Student: Faculty Ratio	Allocated TA FTE	UG:TA Ratio	Fall UG Enrollment	Fall Course Enrollment	Fall Total Campus HC Enrollment
1970-71	314	110	424	40	464	28.84	16.09	16.50	25.70	189	1,959	13,644
1971-72	304	120	424	27	451	27.80	16.22	16.50	25.70	183	1,875	12,916
1972-73	138	136	274	29	303	23.00	13.17	8.50	32.24	156	1,320	12,300
1973-74	115	160	275	25	300	21.00	14.29	7.00	39.29	167	1,369	12,526
1974-75	145	133	278	22	300	20.50	14.63	7.00	39.71	134	1,356	13,277
1975-76	176	105	281	28	309	20.00	15.45	7.00	40.14	117	1,249	14,584
1976-77	194	106	300	20	320	20.00	16.00	7.00	42.86	118	1,318	14,691
1977-78	192	78	270	23	293	20.00	14.65	7.00	38.57	105	1,160	14,588
1978-79	183	61	244	20	264	20.00	13.20	7.00	34.86	103	1,064	14,473
1979-80	187	66	253	19	272	19.00	14.32	7.00	36.14	115	1,094	14,785
1980-81	176	50	226	18	244	19.67	12.40	6.00	37.67	95	987	15,451
1981-82	180	56	236	20	256	18.00	14.22	5.50	42.91	80	954	15,711
1982-83	182	60	242	12	254	19.00	13.37	5.42	44.65	71	990	16,163
1983-84	215	60	275	12	287	18.42	15.58	6.17	44.57	85	1,038	16,753
1984-85	231	53	284	17	301	21.78	13.82	6.50	43.69	87	1,163	16,936
1985-86	220	58	278	18	296	19.50	15.18	6.83	40.70	80	1,244	17,415
1986-87	229	65	294	14	308	21.35	14.43	6.50	45.23	85	1,270	18,005
1987-88	188	67	255	12	267	21.17	12.61	5.49	46.45	92	1,054	17,879
1988-89	191	94	285	12	297	21.50	13.81	5.49	51.91	89	1,125	18,571
1989-90	192	123	315	12	327	22.82	14.33	6.50	48.46	102	1,399	19,082
1990-91	183	87	270	21	291	18.66	15.59	8.50	31.76	96	1,123	18,391
1991-92	174	92	266	16	282	17.88	15.77	9.00	29.56	95	1,079	18,519
1992-93	156	59	215	14	229	16.50	13.88	7.32	29.37	84	899	18,655
1993-94	138	78	216	13	229	16.26	14.08	7.17	30.13	78	906	18,581
1994-95	128	57	185	14	199	16.94	11.75	7.17	25.80	60	767	17,834
1995-96	122	54	176	14	190	17.02	11.16	7.17	24.55	50	685	18,224
1996-97	122	55	177	12	189	17.12	11.04	7.20	24.58	44	650	18,531
1997-98	128	75	203	14	218	16.41	13.26	6.50	31.28	38	879	18,940
1998-99	152	71	223	7	229	17.46	13.14	3.50	63.66	44	816	19,363
1999-00	172	65	236	7	244	17.15	14.22	3.50	67.57	57	847	20,056
2000-01	193	75	267	12	279	19.58	14.27	3.50	76.40	47	986	19,962
2001-02	219	82	301	11	312	20.87	14.95	3.50	85.98	60	1,095	20,373
2002-03	212	104	316	10	326	21.77	14.98	4.00	79.00	56	1,054	20,559
2003-04	224	108	332	14	346	19.87	17.39	4.00	82.98	48	1,088	20,847
2004-05	211	162	373	17	390	19.37	20.15	4.00	93.33	58	1,223	21,026
2005-06	222	112	334	12	346	20.90	16.56	2.50	133.73	67	1,274	21,016
2006-07	239	104	343	12	355	19.37	18.34	2.50	137.31	73	1,242	21,082
2007-08	254	100	354	12	366	19.59	18.67	2.50	141.52	70	1,264	21,410
2008-09	256	119	375	11	386	21.37	18.06	2.50	150.00	64	1,277	21,868
2009-10	225	113	338	13	351	18.54	18.91	2.50	135.06	71	1,332	22,850
2010-11	262	112	374	12	385	18.22	21.16	5.00	74.76	60	1,213	22,218
2011-12	234	100	334	9	343	18.32	18.73	3.83	87.31	50	1,069	21,685
2012-13	265	111	376	6	381	18.22	20.93	4.50	83.50	41	1,061	21,927
2013-14	269	78	348	4	352	18.22	19.31	4.50	77.30	41	954	22,225
2014-15	261	97	358	3	361	19.77	18.27	3.33	107.59	28	960	23,051
2015-16	259	77	337	1	338	19.22	17.58	3.17	106.15	23	901	23,497

* Three-quarter average data unless otherwise labeled.

** Includes temporary FTE after 1979-80.