

UCSB ACADEMIC UNIT PROFILE
Department of Film and Media Studies

	2011-12	2012-13	2013-14	2014-15	2015-16
<u>HEADCOUNT (Majors)</u>					
Lower Division	98	117	137	108	100
Upper Division	<u>313</u>	<u>279</u>	<u>258</u>	<u>278</u>	<u>314</u>
TOTAL Undergraduate	410	396	395	386	414
Masters/Unclassified	0	0	0	0	0
PhD	<u>27</u>	<u>28</u>	<u>28</u>	<u>26</u>	<u>28</u>
TOTAL Graduate	27	28	28	26	28
TOTAL Full 3-quarter Average	437	424	423	412	442
<i>Full 3-Quarter Average Pre-Majors</i>	-	-	-	-	-
<u>ETHNICITY AND GENDER (Full Three Quarter Average)</u>					
<i>Undergraduate</i>					
TOTAL Undergraduates	410	396	395	386	414
% International	1%	1%	3%	4%	5%
% Female	52%	53%	53%	55%	59%
TOTAL Domestic Undergraduates	406	390	382	369	392
% Underrepresented	30%	32%	33%	38%	40%
% Minority	44%	47%	50%	55%	59%
<i>Graduate</i>					
TOTAL Graduates	27	28	28	26	28
% International	15%	13%	18%	16%	22%
% Female	60%	55%	55%	53%	54%
TOTAL Domestic Graduates	23	24	23	22	22
% Underrepresented	4%	4%	13%	18%	14%
% Minority	9%	12%	22%	32%	27%
<u>ADMISSIONS</u>					
<i>Freshmen Student Admissions</i>					
Admissions	271	297	296	267	254
Enrolled	50	74	74	49	51
% Matriculating (Take Rate)	18%	25%	25%	18%	20%
<i>Advanced Standing (Transfer) Student Admissions</i>					
Admissions	138	135	126	126	119
Enrolled	37	36	36	33	38
% Matriculating (Take Rate)	27%	27%	29%	26%	32%
<i>Graduate Student Admissions</i>					
Applications	105	114	89	95	90
Admissions	9	11	11	12	15
% Admitted	9%	10%	12%	13%	17%
Enrolled	4	5	4	3	8
% Matriculating (Take Rate)	44%	45%	36%	25%	53%

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NEW STUDENT ACADEMIC ACHIEVEMENT

Undergraduates

New Frosh H.S. GPA Average	3.80	3.79	3.88	3.89	3.96
H.S. GPA Interquartile Range	3.57-3.96	3.62-3.95	3.72-4.04	3.77-4.04	3.80-4.12
Transfer College GPA Average	3.44	3.42	3.44	3.45	3.43
GPA Interquartile Range	3.24-3.64	3.23-3.59	3.25-3.63	3.27-3.62	3.20-3.69
SATR-Critical Reading Average	593	592	600	603	624
SATR-Critical Reading Interquartile Range	540-650	540-650	550-650	540-650	580-670
SATR-Math Average	597	590	613	583	633
SATR-Math Interquartile Range	540-660	550-660	560-670	540-640	570-690
SATR-Writing Average	598	600	609	602	638
SATR-Writing Interquartile Range	540-660	540-660	540-670	550-650	610-680
SATR-Total Average	1789	1782	1823	1788	1898
SATR-Total Interquartile Range	1650-1920	1630-1940	1680-1940	1680-1920	1790-2030
ADM Average	6657	6775	6880	6829	6986

Graduate Students

Undergrad Upper Division GPA Average	3.77	3.67	3.39	3.65	3.72
GPA Interquartile Range	3.65-3.90	3.52-3.92	3.15-3.63	3.51-3.83	3.54-3.90
GRE-Verbal Average	663	674	663	730	658
GRE-Verbal Average Percentile	94%	92%	91%	97%	91%
GRE-Quantitative Average	638	714	650	750	674
GRE-Quantitative Average Percentile	56%	73%	52%	75%	54%
GRE-Analytical Writing Average	5.0	4.8	4.9	5.0	4.8
GRE-Analytical Writing Average Percentile	83%	76%	82%	87%	81%

ENROLLED STUDENT ACADEMIC ACHIEVEMENT

Undergraduates

New Frosh H.S. GPA Average	3.80	3.78	3.84	3.85	3.87
H.S. GPA Interquartile Range	3.57-3.96	3.62-4.00	3.68-4.04	3.68-4.04	3.72-4.04
Transfer College GPA Average	3.44	3.42	3.42	3.43	3.41
GPA Interquartile Range	3.24-3.64	3.23-3.58	3.24-3.59	3.24-3.62	3.21-3.62
SATR-Critical Reading Average	593	599	598	598	602
SATR-Critical Reading Interquartile Range	540-650	540-660	540-660	540-650	550-660
SATR-Math Average	597	594	601	597	603
SATR-Math Interquartile Range	540-660	540-650	550-660	550-650	550-660
SATR-Writing Average	598	604	605	608	614
SATR-Writing Interquartile Range	540-660	540-660	550-660	550-660	550-670
SATR-Total Average	1789	1797	1804	1804	1819
SATR-Total Interquartile Range	1650-1920	1655-1960	1660-1950	1670-1950	1670-1970
ADM Average	6657	6742	6823	6819	6871

Graduate Students

Undergrad Upper Division GPA Average	3.70	3.70	3.65	3.63	3.66
GPA Interquartile Range	3.50-3.86	3.52-3.86	3.49-3.86	3.50-3.84	3.51-3.86
GRE-Verbal Average	630	635	631	648	668
GRE-Verbal Average Percentile	83%	83%	83%	85%	90%
GRE-Quantitative Average	624	644	660	679	679
GRE-Quantitative Average Percentile	55%	59%	61%	64%	61%
GRE-Analytical Writing Average	5.2	5.1	5.0	5.0	5.0
GRE-Analytical Writing Average Percentile	77%	76%	77%	79%	83%

Note: "--" = Data suppressed due to low cell count

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ACADEMIC OUTCOME MEASURES

UCSB Grade Point Averages of Majors

Freshmen	3.10	3.10	3.11	3.11	3.38
Undergraduates	3.09	3.07	3.05	3.12	3.17

Mean GPA in Undergraduate Courses

Fall Quarter	3.25	3.20	3.15	3.24	3.27
Winter Quarter	2.98	3.06	2.86	3.04	3.22
Spring Quarter	3.19	3.18	3.43	3.26	3.35

Graduation Rates for Masters Students

Cohort's Entering Year	-	-	-	-	-
Cohort Size	-	-	-	-	-
After 3 years for new Masters	-	-	-	-	-

Graduation Rates for Ph.D. Students

Cohort's Entering Year	-	2005	2006	2007	2008
Cohort Size	-	8	2	7	4
After 8 years for new Doctorates	-	75%	100%	57%	75%

Median Time to Degree for Graduates (Elapsed Years)

Baccalaureates	3.75	3.75	3.75	3.75	3.75
Masters	1.75	1.75	1.75	1.75	3.38
Doctorates	5.88	5.75	4.88	6.00	6.00

Median Time to Candidacy (Elapsed Years)

Doctoral Candidates	2.75	2.50	3.25	3.13	3.13
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Degrees Conferred

TOTAL Baccalaureate Degrees	170	145	147	130	153
% International	1%	0%	0%	4%	3%
% Female	49%	48%	54%	52%	57%
Domestic Baccalaureate Degree Recipients	169	145	147	125	148
% Underrepresented	24%	23%	30%	31%	36%
% Minority	40%	37%	44%	43%	56%
TOTAL Masters Degrees	2	3	4	1	2
% International	50%	0%	0%	0%	0%
% Female	0%	67%	50%	100%	100%
Domestic Masters Degree Recipients	1	3	4	1	2
% Underrepresented	0%	0%	0%	100%	50%
% Minority	0%	0%	25%	100%	100%
TOTAL Doctoral Degrees	6	2	4	2	4
% International	0%	0%	50%	0%	25%
% Female	33%	100%	50%	50%	50%
Domestic Doctoral Degree Recipients	6	2	2	2	3
% Underrepresented	0%	0%	0%	0%	0%
% Minority	0%	0%	0%	0%	0%

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STUDENT CREDIT UNITS BY FACULTY RANK

Lower Division Units

Units from Regular Instruction	1,064	1,044	1,185	1,159	1,213
Units from Exceptional Instruction	<u>3</u>	<u>14</u>	<u>10</u>	<u>10</u>	<u>0</u>
TOTAL Lower Division Units	1,067	1,058	1,195	1,169	1,213
% Professor	0%	0%	21%	22%	42%
% Associate Professor	25%	20%	18%	19%	0%
% Assistant Professor	6%	0%	0%	0%	0%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
% Permanent Faculty	31%	20%	39%	41%	42%
% Lecturer	69%	80%	61%	57%	57%
% Assoc/Asst	0%	0%	0%	0%	0%
% Other	0%	0%	0%	2%	1%

Upper Division Units

Units from Regular Instruction	3,064	3,046	2,708	2,554	2,733
Units from Exceptional Instruction	<u>68</u>	<u>57</u>	<u>86</u>	<u>54</u>	<u>70</u>
TOTAL Upper Division Units	3,132	3,103	2,794	2,608	2,803
% Professor	40%	39%	28%	14%	30%
% Associate Professor	16%	4%	25%	14%	6%
% Assistant Professor	6%	22%	13%	14%	24%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
% Permanent Faculty	63%	65%	65%	43%	60%
% Lecturer	33%	34%	34%	51%	36%
% Assoc/Asst	3%	1%	1%	2%	1%
% Other	2%	0%	0%	5%	3%

Graduate Units

Units from Regular Instruction	95	99	63	88	103
Units from Exceptional Instruction	<u>199</u>	<u>197</u>	<u>208</u>	<u>167</u>	<u>181</u>
TOTAL Graduate Units	293	296	271	255	284
% Professor	60%	61%	52%	57%	53%
% Associate Professor	37%	27%	44%	30%	35%
% Assistant Professor	0%	9%	1%	9%	7%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
% Permanent Faculty	96%	96%	97%	95%	95%
% Lecturer	4%	4%	3%	3%	5%
% Assoc/Asst	0%	0%	0%	0%	0%
% Other	0%	0%	0%	2%	0%

Total Units from All Class Levels

Total Units from Regular Instruction	4,223	4,189	3,955	3,801	4,049
Total Units from Exceptional Instruction	<u>270</u>	<u>269</u>	<u>304</u>	<u>231</u>	<u>251</u>
TOTAL Units	4,492	4,457	4,259	4,032	4,301
% Professor	32%	31%	27%	19%	35%
% Associate Professor	19%	9%	24%	17%	6%
% Assistant Professor	6%	16%	8%	9%	16%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
% Permanent Faculty	57%	57%	60%	45%	57%
% Lecturer	39%	43%	39%	50%	40%
% Assoc/Asst	2%	0%	1%	1%	1%
% Other	2%	0%	0%	4%	2%

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STUDENT FTE, ALLOCATED FACULTY FTE, AND STUDENT / FACULTY RATIOS

3-Quarter Average Instructional Load (Student FTE) by Course Department

Lower Division	71	71	80	78	81
Upper Division	<u>209</u>	<u>207</u>	<u>188</u>	<u>174</u>	<u>187</u>
TOTAL Undergraduate	280	277	268	252	268
Graduate	26	28	28	26	28
TOTAL 3-Qtr Average Instructional Load	306	305	296	278	296

3-Quarter Average Instructional Load (Student FTE) by Home Department of Instructor

Lower Division	71	71	81	78	81
Upper Division	<u>208</u>	<u>204</u>	<u>190</u>	<u>175</u>	<u>187</u>
TOTAL Undergraduate	280	275	271	253	268
Graduate	26	28	28	26	28
TOTAL 3-Qtr Average Instructional Load	306	303	298	279	296

Allocated Faculty/Staff FTE

Permanent Faculty FTE	12.83	12.83	13.83	13.83	15.83
Temporary Faculty FTE	<u>4.36</u>	<u>4.45</u>	<u>3.73</u>	<u>4.03</u>	<u>4.19</u>
Total Allocated Faculty FTE	17.19	17.28	17.56	17.86	20.02
Teaching Assistant FTE	5.17	5.00	4.83	5.33	5.33
Staff FTE	6.18	6.04	6.04	6.04	6.04

Student /Faculty Ratios

Course Department / Allocated FTE	17.82	17.67	16.83	15.54	14.79
Home Department / Allocated FTE	17.81	17.53	16.99	15.61	14.79
UG Student (Course Department) /TA Ratio	54.15	55.48	55.44	47.25	50.24

SPONSORED RESEARCH

Proposals Submitted by Home Department	2	0	0	3	1
Proposal Dollars	\$55,595	\$0	\$0	\$86,557	\$149,890
Proposals Awarded by Home Department	0	1	0	1	0
Award Dollars	\$0	\$45,000	\$0	\$50,400	\$0
Average Award Dollars per Ladder Faculty	\$0	\$3,214	\$0	\$3,360	\$0
Total Research Expenditures	\$8,595	\$58,499	\$4,790	\$14,198	\$70,109
Instructional Improvement Grants	\$10,024	\$3,500	\$4,196	\$0	\$2,379
*Grants Allocated by the Academic Senate	\$3,593	\$7,031	\$12,910	\$9,000	\$23,100

*In 2016, total grants awarded were updated from 2010-11 Academic Year forward. Research grants awarded are now reported to reflect the grant period that awardees can access and use the funds (vs. when grants were awarded). Travel grants are still reported to reflect when the awards are granted.

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	2011-12	2012-13	2013-14	2014-15	2015-16
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COURSE OFFERINGS, CLASS SIZE, AND TEACHING WORKLOAD

Number of Regular Courses Offered

Lower Division	13	12	12	12	13
Upper Division	<u>62</u>	<u>53</u>	<u>56</u>	<u>55</u>	<u>55</u>
Undergraduate TOTAL	75	65	68	67	68
Graduate	8	8	7	10	8
TOTAL Regular Courses Offered	83	73	75	76	76

Percent of Regular Courses Taught By Regular Rank Faculty

(Course Counts Assigned By Course Department)

Lower Division	27%	19%	26%	13%	18%
Upper Division	39%	28%	39%	27%	28%
Graduate	100%	100%	100%	100%	100%

Average Class Size of Regular Courses

Lower Division	66	83	95	92	88
Upper Division	31	37	30	29	32
Graduate	8	10	7	7	8

Percent of Regular Courses with Enrollments of 100+

Lower Division	38%	50%	50%	50%	46%
Upper Division	10%	13%	7%	7%	7%

Percent of Regular Courses with Enrollment Below the Minimum Policy

Lower Division	38%	33%	25%	42%	54%
Upper Division	7%	2%	5%	7%	6%
Graduate	0%	0%	29%	21%	0%

Regular Courses Taught by Regular Rank Faculty Per Filled Faculty FTE

(Course Counts Assigned By Home Department of Instructor)

Undergraduate Courses	3.2	2.4	2.5	1.8	1.8
Graduate Courses	<u>0.7</u>	<u>0.8</u>	<u>0.5</u>	<u>0.8</u>	<u>0.8</u>
TOTAL	3.9	3.2	3.0	2.6	2.6

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PERSONNEL HEADCOUNT

Academic Headcount

Ladder Faculty*

Professor	9	8	8	8	8
Associate	4	4	5	5	6
Assistant	1	2	2	2	3
<u>Lecturer SOE/PSOE</u>	0	0	0	0	0
Total Ladder Faculty	14	14	15	15	17

Non-Ladder Faculty**

Lecturers	6	6	5	8	7
Acting/Adjunct	0	0	0	0	0
Visiting	1	1	0	0	1
Emeriti	0	0	0	0	0
<u>Other</u>	1	0	0	0	0
Total Non-Ladder Faculty	8	7	5	8	8

Other Academic Headcount**

Post-Doc Fellows	0	0	0	0	0
Professional Researchers	0	1	0	0	1
Research Assistants	1	0	1	0	1
Teaching Associate	0	0	0	0	0
Teaching Assistants	10	10	11	10	10
Tutors/Readers	4	6	6	4	5
<u>Other Academic Staff</u>	0	1	0	0	0
Total Other Academic Headcount	15	18	18	14	17

TOTAL Academic Headcount

37 39 38 37 42

Staff Headcount**

Career	7	7	7	7	6
Contract/Casual	1	1	1	0	0
<u>Student Casual</u>	5	2	5	7	10
Total Staff Headcount	13	10	13	14	16

TOTAL ACAD. & STAFF HDCNT

50 49 51 51 58

* Ladder Faculty figures represent total academic appointments during the academic year.

**Non-Ladder Faculty, Other Academic Headcount, and Staff Headcount represent figures taken from October Staff Headcount.

LADDER FACULTY HIRES AND SEPARATIONS

New Ladder Faculty Hired 0 1 1 0 2

Faculty Separations

Retirement	1	0	0	0	0
Resignation	0	0	0	0	0
<u>Other (Termination, Death)</u>	0	0	0	0	0
TOTAL Faculty Separations	1	0	0	0	0

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	2011-12	2012-13	2013-14	2014-15	2015-16
<u>GRADUATE STUDENT SUPPORT</u>					
Fellowships & Grants					
University Fellowships & Grants	\$529,132	\$502,814	\$513,831	\$461,154	\$424,303
Federal & Other Gov't Fellowships & Grants	\$0	\$0	\$0	\$0	\$0
<u>Other Agency Fellowships & Grants</u>	\$20,333	\$17,498	\$2,000	\$2,000	\$0
Total Fellowships & Grants	\$549,465	\$520,312	\$515,831	\$463,154	\$424,303
Academic Apprentice Salaries					
Teaching-related Salaries	\$136,149	\$196,967	\$196,862	\$187,795	\$213,611
<u>Research Assistant/GSR Salaries</u>	\$48,545	\$50,812	\$89,745	\$39,121	\$120,428
Total Academic Apprentice Salaries	\$184,694	\$247,779	\$286,607	\$226,916	\$334,039
Academic Apprentice Tuition & Fee Support					
TA/RA Fee Remission	\$123,698	\$172,218	\$194,200	\$130,969	\$221,312
Research Assistant Tuition Remission	\$0	\$0	\$10,068	\$0	\$5,034
<u>Other Fee Support</u>	\$8,127	\$0	\$15,102	\$15,102	\$0
Total Fee & Tuition Support	\$131,825	\$172,218	\$219,370	\$146,071	\$226,346
GSHIP Supplements	\$23,430	\$35,532	\$38,399	\$27,392	\$44,352
Other Financial Aid					
Loans	\$59,730	\$60,068	\$65,324	\$36,512	\$30,338
<u>Work Study</u>	\$16,500	\$26,668	\$24,000	\$12,000	\$9,000
Total Other Financial Aid	\$76,230	\$86,736	\$89,324	\$48,512	\$39,338
TOTAL Financial Support	\$965,644	\$1,062,577	\$1,149,531	\$912,045	\$1,068,378
Earnings from Other UCSB Employment	\$23,622	\$27,276	\$27,929	\$49,741	\$16,414
TOTAL Grad. Student Earnings & Support	\$989,266	\$1,089,853	\$1,177,460	\$961,786	\$1,084,792
Average Financial Support Per Graduate Student Receiving Aid					
University Fellowships & Grants	\$20,351	\$22,855	\$19,031	\$25,620	\$22,332
All Fellowships & Grants	\$20,351	\$21,680	\$18,423	\$24,377	\$22,332
Teaching-related Salaries	\$9,077	\$12,310	\$13,124	\$14,446	\$13,351
Research Assistant Salaries	\$16,182	\$16,937	\$17,949	\$9,780	\$20,071
Loans	\$8,533	\$15,017	\$9,332	\$12,171	\$7,585
Total Financial Support	\$34,487	\$37,949	\$39,639	\$33,779	\$38,156
Total Earnings & Financial Support	\$35,331	\$38,923	\$40,602	\$35,622	\$38,743

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	2011-12	2012-13	2013-14	2014-15	2015-16
<u>ANNUAL EXPENDITURES</u>					
<i>Function</i>					
Instruction	\$3,426,697	\$3,397,740	\$3,630,718	\$3,954,132	\$4,293,210
Academic Support	\$0	\$0	\$0	\$0	\$0
Research	\$8,595	\$58,499	\$4,790	\$14,198	\$70,109
Public Service	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$20,153	\$24,499	\$1,508	\$14,455	\$58,540
TOTAL Expenditures	\$3,455,445	\$3,480,738	\$3,637,017	\$3,982,785	\$4,421,860
<i>Sub-Account</i>					
Academic Salaries (Sub 0)	\$2,071,576	\$1,994,751	\$2,057,453	\$2,250,585	\$2,558,581
Staff Salaries (Sub 1)	\$308,542	\$310,466	\$322,465	\$369,514	\$351,224
General Assistance (Sub 2)	\$47,323	\$124,893	\$130,582	\$80,861	\$181,118
Supplies & Expenses (Sub 3)	\$161,319	\$173,501	\$97,501	\$184,708	\$234,446
Equipment & Facilities (Sub 4)	\$12,085	\$25	\$3,999	\$5,488	\$12,987
Special Items (Sub 5)	\$16,935	\$10,480	\$25,714	\$13,462	\$39,249
Employee Benefits (Sub 6)	\$811,893	\$838,151	\$961,629	\$1,036,853	\$1,026,124
Special Items (Sub 7)	\$25,771	\$28,471	\$37,672	\$41,315	\$18,130
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	\$0	\$0	\$0	\$0	\$0
TOTAL Expenditures	\$3,455,445	\$3,480,738	\$3,637,017	\$3,982,785	\$4,421,860
<i>Fund Source</i>					
State General Funds	\$3,270,472	\$3,288,233	\$3,460,507	\$3,785,963	\$4,121,146
Student Fees	\$58,242	\$58,893	\$64,343	\$77,334	\$77,993
Indirect Cost Recovery	\$3,981	\$1,821	\$1,854	\$1,748	\$1,783
Contracts & Grants	\$2,700	\$54,599	\$14,400	\$9,000	\$54,017
Gifts & Endowments	\$105,127	\$65,028	\$90,265	\$95,768	\$156,167
Sales & Services	\$7,549	\$8,428	\$3,693	\$11,769	\$6,001
Other & Special Funds	\$7,374	\$3,735	\$1,955	\$1,203	\$4,753
TOTAL Expenditures	\$3,455,445	\$3,480,738	\$3,637,017	\$3,982,785	\$4,421,860

UCSB ACADEMIC UNIT PROFILE
Department of Film and Media Studies

*Long Term Trends on Instructional Load Enrollment and Other Departmental Data:**

Year	LD	UD	UG Total	Grad	Total Student FTE	Allocated Faculty FTE**	Student: Faculty Ratio	Allocated TA FTE	UG:TA Ratio	Fall UG Enrollment	Fall Course Enrollment	Fall Total Campus HC Enrollment
1973-74	-	48	48	-	48	-	-	-	-	-	29	12,526
1974-75	-	84	84	-	84	-	-	-	-	-	201	13,277
1975-76	-	114	114	-	114	1.83	62.30	-	-	74	271	14,584
1976-77	-	191	191	-	191	2.50	76.40	-	-	69	452	14,691
1977-78	-	104	104	-	104	3.17	32.81	-	-	81	450	14,588
1978-79	-	289	289	-	289	3.17	91.17	-	-	74	796	14,473
1979-80	51	262	313	-	313	3.17	98.74	-	-	73	642	14,785
1980-81	71	285	356	-	356	6.28	56.69	-	-	63	1,173	15,451
1981-82	79	254	333	-	333	5.50	60.55	0.67	497.01	51	879	15,711
1982-83	86	226	312	-	312	5.72	54.55	0.50	624.00	56	1,004	16,163
1983-84	73	192	265	-	265	7.00	37.86	1.34	197.76	79	1,027	16,753
1984-85	49	120	169	-	169	6.33	26.70	2.00	84.50	81	604	16,936
1985-86	65	108	173	-	173	5.89	29.37	2.17	79.72	89	575	17,415
1986-87	65	126	191	-	191	6.60	28.94	2.00	95.50	110	709	18,005
1987-88	70	119	189	-	189	6.51	29.03	1.50	126.00	144	527	17,879
1988-89	68	115	183	-	183	6.11	29.95	2.00	91.50	184	604	18,571
1989-90	73	130	203	-	203	6.02	33.72	2.50	81.2	220	664	19,082
1990-91	76	121	197	-	197	5.83	33.79	2.50	78.8	200	782	18,391
1991-92	65	121	186	-	186	5.57	33.39	2.50	74.40	229	750	18,519
1992-93	72	114	186	-	186	5.96	31.21	2.50	74.40	235	790	18,655
1993-94	76	123	199	-	199	6.67	29.84	2.50	79.60	247	825	18,581
1994-95	77	138	215	-	215	5.91	36.38	2.50	86.00	252	917	17,834
1995-96	76	136	212	-	212	7.20	29.44	2.50	84.80	273	968	18,224
1996-97	85	141	226	-	226	7.03	32.15	3.00	75.33	313	1,060	18,531
1997-98	78	161	239	-	239	8.05	29.68	4.00	59.73	340	1,045	18,940
1998-99	84	202	286	-	286	9.30	30.78	4.17	68.65	388	1,121	19,363
1999-00	65	244	309	-	309	10.08	30.65	4.17	74.09	441	1,338	20,056
2000-01	56	235	291	-	291	11.02	26.41	4.84	60.14	440	1,071	19,962
2001-02	54	256	311	-	311	13.37	23.22	5.00	62.10	452	1,192	20,373
2002-03	55	251	306	-	306	14.71	20.78	5.00	61.14	425	1,160	20,559
2003-04	60	235	295	-	295	15.48	19.05	5.00	58.97	424	1,073	20,847
2004-05	75	224	299	-	299	14.37	20.83	5.00	59.88	448	1,191	21,026
2005-06	76	233	308	8	316	15.91	19.87	5.00	61.61	454	1,189	21,016
2006-07	58	251	310	10	320	16.69	19.16	5.50	56.31	431	1,225	21,082
2007-08	73	235	307	-	307	16.74	18.36	5.83	52.72	454	1,227	21,410
2008-09	74	234	308	21	329	16.46	19.99	5.50	56.00	472	1,267	21,868
2009-10	60	229	289	25	314	13.57	23.16	5.00	57.85	445	1,120	22,850
2010-11	77	224	301	28	330	16.71	19.72	5.35	56.30	430	1,156	22,218
2011-12	71	209	280	26	306	17.19	17.82	5.17	54.15	377	1,068	21,685
2012-13	71	207	277	28	305	17.28	17.67	5.00	55.48	361	1,158	21,927
2013-14	80	188	268	28	296	17.56	16.83	4.83	55.44	366	1,198	22,225
2014-15	78	174	252	26	278	17.86	15.54	5.33	47.25	348	1,011	23,051
2015-16	81	187	268	28	296	20.02	14.79	5.33	50.24	363	1,078	23,497

* Three-quarter average data unless otherwise labeled.

** Includes temporary FTE after 1979-80.