

UCSB ACADEMIC UNIT PROFILE
Department of Film and Media Studies

	2012-13	2013-14	2014-15	2015-16	2016-17
<u>HEADCOUNT (Majors)</u>					
Lower Division	117	137	108	100	117
Upper Division	279	258	278	314	322
TOTAL Undergraduate	396	395	386	414	439
Masters/Unclassified	0	0	0	0	0
PhD	28	28	26	28	28
TOTAL Graduate	28	28	26	28	28
TOTAL Full 3-quarter Average	424	423	412	442	467
<i>Full 3-Quarter Average Pre-Majors</i>	-	-	-	-	-

<u>ETHNICITY AND GENDER (Full Three Quarter Average)</u>					
<i>Undergraduate</i>					
TOTAL Undergraduates	396	395	386	414	439
% International	1%	3%	4%	5%	6%
% Female	53%	53%	55%	59%	54%
TOTAL Domestic Undergraduates	390	382	369	392	413
% Underrepresented	32%	33%	38%	40%	41%
% Minority	47%	50%	55%	59%	59%
<i>Graduate</i>					
TOTAL Graduates	28	28	26	28	28
% International	13%	18%	16%	22%	20%
% Female	55%	55%	53%	54%	52%
TOTAL Domestic Graduates	24	23	22	22	22
% Underrepresented	4%	13%	18%	14%	14%
% Minority	12%	22%	32%	27%	32%

<u>ADMISSIONS</u>					
<i>Freshmen Student Admissions</i>					
Admissions	297	296	267	254	349
Enrolled	74	74	49	51	72
% Matriculating (Take Rate)	25%	25%	18%	20%	21%
<i>Advanced Standing (Transfer) Student Admissions</i>					
Admissions	135	126	126	119	173
Enrolled	36	36	33	38	55
% Matriculating (Take Rate)	27%	29%	26%	32%	32%
<i>Graduate Student Admissions</i>					
Applications	114	89	95	90	76
Admissions	11	11	12	15	7
% Admitted	10%	12%	13%	17%	9%
Enrolled	5	4	3	8	5
% Matriculating (Take Rate)	45%	36%	25%	53%	71%

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NEW STUDENT ACADEMIC ACHIEVEMENT

Undergraduates

New Frosh H.S. GPA Average	3.79	3.88	3.89	3.96	3.92
H.S. GPA Interquartile Range	3.62-3.95	3.72-4.04	3.77-4.04	3.80-4.12	3.81-4.09
Transfer College GPA Average	3.42	3.44	3.45	3.43	3.48
GPA Interquartile Range	3.23-3.59	3.25-3.63	3.27-3.62	3.20-3.69	3.29-3.69
SATR-Critical Reading Average	592	600	603	624	607
SATR-Critical Reading Interquartile Range	540-650	550-650	540-650	580-670	565-655
SATR-Math Average	590	613	583	633	602
SATR-Math Interquartile Range	550-660	560-670	540-640	570-690	530-660
SATR-Writing Average	600	609	602	638	612
SATR-Writing Interquartile Range	540-660	540-670	550-650	610-680	560-660
SATR-Total Average	1782	1823	1788	1898	1821
SATR-Total Interquartile Range	1630-1940	1680-1940	1680-1920	1790-2030	1675-1960
ADM Average	6775	6880	6829	6986	6860

Graduate Students

Undergrad Upper Division GPA Average	3.67	3.39	3.65	3.72	3.84
GPA Interquartile Range	3.52-3.92	3.15-3.63	3.51-3.83	3.54-3.90	3.72-3.95
GRE-Verbal Average*	164	164	167	163	164
GRE-Verbal Average Percentile	92%	91%	97%	91%	92%
GRE-Quantitative Average*	157	153	159	154	156
GRE-Quantitative Average Percentile	73%	52%	75%	54%	59%
GRE-Analytical Writing Average	4.8	4.9	5.0	4.8	4.9
GRE-Analytical Writing Average Percentile	76%	82%	87%	81%	89%

ENROLLED STUDENT ACADEMIC ACHIEVEMENT

Undergraduates

New Frosh H.S. GPA Average	3.78	3.84	3.85	3.87	3.91
H.S. GPA Interquartile Range	3.62-4.00	3.68-4.04	3.68-4.04	3.72-4.04	3.77-4.09
Transfer College GPA Average	3.42	3.42	3.43	3.41	3.47
GPA Interquartile Range	3.23-3.58	3.24-3.59	3.24-3.62	3.21-3.62	3.29-3.68
SATR-Critical Reading Average	599	598	598	602	610
SATR-Critical Reading Interquartile Range	540-660	540-660	540-650	550-660	560-670
SATR-Math Average	594	601	597	603	607
SATR-Math Interquartile Range	540-650	550-660	550-650	550-660	550-670
SATR-Writing Average	604	605	608	614	622
SATR-Writing Interquartile Range	540-660	550-660	550-660	550-670	570-670
SATR-Total Average	1797	1804	1804	1819	1839
SATR-Total Interquartile Range	1655-1960	1660-1950	1670-1950	1670-1970	1690-1980
ADM Average	6742	6823	6819	6871	6945

Graduate Students

Undergrad Upper Division GPA Average	3.70	3.65	3.63	3.66	3.67
GPA Interquartile Range	3.52-3.86	3.49-3.86	3.50-3.84	3.51-3.86	3.51-3.88
GRE-Verbal Average*	162	161	162	164	164
GRE-Verbal Average Percentile	83%	83%	85%	90%	93%
GRE-Quantitative Average*	152	153	154	154	155
GRE-Quantitative Average Percentile	59%	61%	64%	61%	62%
GRE-Analytical Writing Average	5.1	5.0	5.0	5.0	4.9
GRE-Analytical Writing Average Percentile	76%	77%	79%	83%	82%

Note: "--" = Data suppressed due to low cell count

*In 2017, GRE Verbal and Quantitative scores were updated from 2012-13 Academic Year forward to reflect scores on 130-170 point scale (vs. 200-800 scale).

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ACADEMIC OUTCOME MEASURES

UCSB Grade Point Averages of Majors

Freshmen	3.10	3.11	3.11	3.38	3.13
Undergraduates	3.07	3.05	3.12	3.17	3.13

Mean GPA in Undergraduate Courses

Fall Quarter	3.20	3.15	3.24	3.27	3.25
Winter Quarter	3.06	2.86	3.04	3.22	3.14
Spring Quarter	3.18	3.43	3.26	3.35	3.16

Graduation Rates for Masters Students

Cohort's Entering Year	-	-	-	-	-
Cohort Size	-	-	-	-	-
After 3 years for new Masters	-	-	-	-	-

Graduation Rates for Ph.D. Students

Cohort's Entering Year	2005	2006	2007	2008	2009
Cohort Size	8	2	7	4	5
After 8 years for new Doctorates	75%	100%	57%	75%	100%

Median Time to Degree for Graduates (Elapsed Years)

Baccalaureates	3.75	3.75	3.75	3.75	3.75
Masters	1.75	1.75	1.75	3.38	1.75
Doctorates	5.75	4.88	6.00	6.00	7.25

Median Time to Candidacy (Elapsed Years)

Doctoral Candidates	2.50	3.25	3.13	3.13	2.25
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Degrees Conferred

TOTAL Baccalaureate Degrees	145	147	130	153	148
% International	0%	0%	4%	3%	5%
% Female	48%	54%	52%	57%	59%
Domestic Baccalaureate Degree Recipients	145	147	125	148	141
% Underrepresented	23%	30%	31%	36%	40%
% Minority	37%	44%	43%	56%	55%

TOTAL Masters Degrees

	3	4	1	2	5
% International	0%	0%	0%	0%	40%
% Female	67%	50%	100%	100%	80%

Domestic Masters Degree Recipients

	3	4	1	2	3
% Underrepresented	0%	0%	100%	50%	0%
% Minority	0%	25%	100%	100%	0%

TOTAL Doctoral Degrees

	2	4	2	4	7
% International	0%	50%	0%	25%	14%
% Female	100%	50%	50%	50%	43%

Domestic Doctoral Degree Recipients

	2	2	2	3	6
% Underrepresented	0%	0%	0%	0%	17%
% Minority	0%	0%	0%	0%	33%

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STUDENT CREDIT UNITS BY FACULTY RANK

Lower Division Units

Units from Regular Instruction	1,044	1,185	1,159	1,213	1,311
Units from Exceptional Instruction	<u>14</u>	<u>10</u>	<u>10</u>	<u>0</u>	<u>0</u>
TOTAL Lower Division Units	1,058	1,195	1,169	1,213	1,311
% Professor	0%	21%	22%	42%	0%
% Associate Professor	20%	18%	19%	0%	20%
% Assistant Professor	0%	0%	0%	0%	0%
% <u>Lecturer w/SOE</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
% Permanent Faculty	20%	39%	41%	42%	20%
% Lecturer	80%	61%	57%	57%	78%
% Assoc/Asst	0%	0%	0%	0%	0%
% Other	0%	0%	2%	1%	1%

Upper Division Units

Units from Regular Instruction	3,046	2,708	2,554	2,733	3,038
Units from Exceptional Instruction	<u>57</u>	<u>86</u>	<u>54</u>	<u>70</u>	<u>58</u>
TOTAL Upper Division Units	3,103	2,794	2,608	2,803	3,096
% Professor	39%	28%	14%	30%	24%
% Associate Professor	4%	25%	14%	6%	28%
% Assistant Professor	22%	13%	14%	24%	11%
% <u>Lecturer w/SOE</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
% Permanent Faculty	65%	65%	43%	60%	63%
% Lecturer	34%	34%	51%	36%	33%
% Assoc/Asst	1%	1%	2%	1%	1%
% Other	0%	0%	5%	3%	3%

Graduate Units

Units from Regular Instruction	99	63	88	103	107
Units from Exceptional Instruction	<u>197</u>	<u>208</u>	<u>167</u>	<u>181</u>	<u>186</u>
TOTAL Graduate Units	296	271	255	284	293
% Professor	61%	52%	57%	53%	38%
% Associate Professor	27%	44%	30%	35%	37%
% Assistant Professor	9%	1%	9%	7%	19%
% <u>Lecturer w/SOE</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
% Permanent Faculty	96%	97%	95%	95%	94%
% Lecturer	4%	3%	3%	5%	6%
% Assoc/Asst	0%	0%	0%	0%	0%
% Other	0%	0%	2%	0%	0%

Total Units from All Class Levels

Total Units from Regular Instruction	4,189	3,955	3,801	4,049	4,456
Total Units from Exceptional Instruction	<u>269</u>	<u>304</u>	<u>231</u>	<u>251</u>	<u>244</u>
TOTAL Units	4,457	4,259	4,032	4,301	4,700
% Professor	31%	27%	19%	35%	18%
% Associate Professor	9%	24%	17%	6%	26%
% Assistant Professor	16%	8%	9%	16%	8%
% <u>Lecturer w/SOE</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
% Permanent Faculty	57%	60%	45%	57%	53%
% Lecturer	43%	39%	50%	40%	44%
% Assoc/Asst	0%	1%	1%	1%	1%
% Other	0%	0%	4%	2%	3%

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STUDENT FTE, ALLOCATED FACULTY FTE, AND STUDENT / FACULTY RATIOS

3-Quarter Average Instructional Load (Student FTE) by Course Department

Lower Division	71	80	78	81	87
Upper Division	207	188	174	187	206
TOTAL Undergraduate	277	268	252	268	294
Graduate	28	28	26	28	28
TOTAL 3-Qtr Average Instructional Load	305	296	278	296	321

3-Quarter Average Instructional Load (Student FTE) by Home Department of Instructor

Lower Division	71	81	78	81	87
Upper Division	204	190	175	187	206
TOTAL Undergraduate	275	271	253	268	294
Graduate	28	28	26	28	28
TOTAL 3-Qtr Average Instructional Load	303	298	279	296	321

Allocated Faculty/Staff FTE

Permanent Faculty FTE	12.83	13.83	13.83	15.83	17.83
Temporary Faculty FTE	4.45	3.73	4.03	4.19	4.20
Total Allocated Faculty FTE	17.28	17.56	17.86	20.02	22.03
Teaching Assistant FTE	5.00	4.83	5.33	5.33	6.33
Staff FTE	6.04	6.04	6.04	6.04	6.04

Student /Faculty Ratios

Course Department / Allocated FTE	17.67	16.83	15.54	14.79	14.59
Home Department / Allocated FTE	17.53	16.99	15.61	14.79	14.59
UG Student (Course Department) /TA Ratio	55.48	55.44	47.25	50.24	46.41

SPONSORED RESEARCH

Proposals Submitted by Home Department	0	0	3	1	2
Proposal Dollars	\$0	\$0	\$86,557	\$149,890	\$240,797
Proposals Awarded by Home Department	1	0	1	0	0
Award Dollars	\$45,000	\$0	\$50,400	\$0	\$0
Average Award Dollars per Ladder Faculty	\$3,214	\$0	\$3,360	\$0	\$0
Total Research Expenditures	\$58,499	\$4,790	\$14,198	\$70,109	\$25,124
Instructional Improvement Grants	\$3,500	\$4,196	\$0	\$2,379	\$0
*Grants Allocated by the Academic Senate	\$7,031	\$12,910	\$9,000	\$23,100	\$34,855

*In 2016, total grants awarded were updated from 2010-11 Academic Year forward. Research grants awarded are now reported to reflect the grant period that awardees can access and use the funds (vs. when grants were awarded). Travel grants are still reported to reflect when the awards are granted.

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COURSE OFFERINGS, CLASS SIZE, AND TEACHING WORKLOAD

Number of Regular Courses Offered

Lower Division	12	12	12	13	13
Upper Division	<u>53</u>	<u>56</u>	<u>55</u>	<u>55</u>	<u>65</u>
Undergraduate TOTAL	65	68	67	68	78
Graduate	8	7	10	8	8
TOTAL Regular Courses Offered	73	75	76	76	86

Percent of Regular Courses Taught By Regular Rank Faculty

(Course Counts Assigned By Course Department)

Lower Division	19%	26%	13%	18%	6%
Upper Division	28%	39%	27%	28%	45%
Graduate	100%	100%	100%	100%	100%

Average Class Size of Regular Courses

Lower Division	83	95	92	88	94
Upper Division	37	30	29	32	29
Graduate	10	7	7	8	9

Percent of Regular Courses with Enrollments of 100+

Lower Division	50%	50%	50%	46%	46%
Upper Division	13%	7%	7%	7%	6%

Percent of Regular Courses with Enrollment Below the Minimum Policy

Lower Division	33%	25%	42%	54%	38%
Upper Division	2%	5%	7%	6%	2%
Graduate	0%	29%	21%	0%	13%

Regular Courses Taught by Regular Rank Faculty Per Filled Faculty FTE

(Course Counts Assigned By Home Department of Instructor)

Undergraduate Courses	2.4	2.5	1.8	1.8	2.2
Graduate Courses	<u>0.8</u>	<u>0.5</u>	<u>0.8</u>	<u>0.8</u>	<u>0.6</u>
TOTAL	3.2	3.0	2.6	2.6	2.8

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PERSONNEL HEADCOUNT

Academic Headcount

Ladder Faculty*

Professor	8	8	8	8	9
Associate	4	5	5	6	6
Assistant	2	2	2	3	4
<u>Lecturer SOE/PSOE</u>	0	0	0	0	0
Total Ladder Faculty	14	15	15	17	19

Non-Ladder Faculty**

Lecturers	6	5	8	7	7
Acting/Adjunct	0	0	0	0	0
Visiting	1	0	0	1	0
Emeriti	0	0	0	0	0
<u>Other</u>	0	0	0	0	0
Total Non-Ladder Faculty	7	5	8	8	7

Other Academic Headcount**

Post-Doc Fellows	0	0	0	0	0
Professional Researchers	1	0	0	1	0
Research Assistants	0	1	0	1	1
Teaching Associate	0	0	0	0	0
Teaching Assistants	10	11	10	10	13
Tutors/Readers	6	6	4	5	4
<u>Other Academic Staff</u>	1	0	0	0	0
Total Other Academic Headcount	18	18	14	17	18

TOTAL Academic Headcount

39 38 37 42 44

Staff Headcount**

Career	7	7	7	6	7
Contract/Casual	1	1	0	0	0
<u>Student Casual</u>	2	5	7	10	11
Total Staff Headcount	10	13	14	16	18

TOTAL ACAD. & STAFF HDCNT

49 51 51 58 62

* Ladder Faculty figures represent total academic appointments during the academic year.

**Non-Ladder Faculty, Other Academic Headcount, and Staff Headcount represent figures taken from October Staff Headcount.

LADDER FACULTY HIRES AND SEPARATIONS

New Ladder Faculty Hired

1 1 0 2 2

Faculty Separations

Retirement	0	0	0	0	0
Resignation	0	0	0	0	0
<u>Other (Termination, Death)</u>	0	0	0	0	0

TOTAL Faculty Separations

0 0 0 0 0

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<u>LADDER FACULTY PROFILE</u>					
<i>Ladder Faculty Headcount</i>	14	15	15	17	19
<i>Average Years at Current Rank</i>					
Professor	11	12	13	14	13
Associate	5	5	6	6	7
Assistant	4	2	3	2	2
Lecturer SOE	-	-	-	-	-
<i>Average Faculty Salaries</i>					
Professor	\$137,029	\$141,729	\$156,457	\$164,414	\$176,813
Associate	\$88,100	\$89,800	\$101,100	\$104,117	\$111,383
Assistant	\$66,300	\$63,600	\$69,100	\$73,067	\$75,375
Lecturer SOE	-	-	-	-	-
<i>Ethnicity and Gender of Ladder Faculty</i>					
% Minority	29%	33%	33%	41%	47%
% Female	50%	47%	47%	53%	58%
<i>Average Age of All Ladder Faculty</i>					
	53	52	53	53	53
<i>Age Distribution of Ladder Faculty</i>					
<34	0%	0%	0%	0%	0%
35-39	7%	13%	13%	12%	16%
40-44	14%	0%	0%	12%	11%
45-49	21%	33%	27%	24%	16%
50-54	7%	7%	7%	6%	11%
55-59	29%	27%	20%	6%	11%
60-64	21%	14%	20%	29%	21%
65+	0%	7%	13%	12%	16%
<i>Average Years of Service, All Ladder Faculty</i>					
	13	13	14	13	13
<i>Years of Service Distribution of Ladder Faculty</i>					
<5	14%	13%	13%	24%	26%
5-9	14%	20%	20%	6%	11%
10-14	36%	27%	27%	29%	16%
15-19	21%	27%	20%	24%	26%
20-24	7%	7%	13%	6%	11%
25-29	7%	7%	7%	6%	5%
30+	0%	0%	0%	6%	5%

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	2012-13	2013-14	2014-15	2015-16	2016-17
<i>GRADUATE STUDENT SUPPORT</i>					
Fellowships & Grants					
University Fellowships & Grants	\$502,814	\$513,831	\$461,154	\$424,303	\$514,862
Federal & Other Gov't Fellowships & Grants	\$0	\$0	\$0	\$0	\$1,340
<u>Other Agency Fellowships & Grants</u>	\$17,498	\$2,000	\$2,000	\$0	\$0
Total Fellowships & Grants	\$520,312	\$515,831	\$463,154	\$424,303	\$516,202
Academic Apprentice Salaries					
Teaching-related Salaries	\$196,967	\$196,862	\$187,795	\$213,611	\$266,017
<u>Research Assistant/GSR Salaries</u>	\$50,812	\$89,745	\$39,121	\$120,428	\$48,962
Total Academic Apprentice Salaries	\$247,779	\$286,607	\$226,916	\$334,039	\$314,979
Academic Apprentice Tuition & Fee Support					
TA/RA Fee Remission	\$172,218	\$194,200	\$130,969	\$221,312	\$182,222
Research Assistant Tuition Remission	\$0	\$10,068	\$0	\$5,034	\$0
<u>Other Fee Support</u>	\$0	\$15,102	\$15,102	\$0	\$0
Total Fee & Tuition Support	\$172,218	\$219,370	\$146,071	\$226,346	\$182,222
GSHIP Supplements	\$35,532	\$38,399	\$27,392	\$44,352	\$46,200
Other Financial Aid					
Loans	\$60,068	\$65,324	\$36,512	\$30,338	\$52,073
<u>Work Study</u>	\$26,668	\$24,000	\$12,000	\$9,000	\$8,000
Total Other Financial Aid	\$86,736	\$89,324	\$48,512	\$39,338	\$60,073
TOTAL Financial Support	\$1,062,577	\$1,149,531	\$912,045	\$1,068,378	\$1,119,676
Earnings from Other UCSB Employment	\$27,276	\$27,929	\$49,741	\$16,414	\$12,245
TOTAL Grad. Student Earnings & Support	\$1,089,853	\$1,177,460	\$961,786	\$1,084,792	\$1,131,921
Average Financial Support Per Graduate Student Receiving Aid					
University Fellowships & Grants	\$22,855	\$19,031	\$25,620	\$22,332	\$22,385
All Fellowships & Grants	\$21,680	\$18,423	\$24,377	\$22,332	\$22,444
Teaching-related Salaries	\$12,310	\$13,124	\$14,446	\$13,351	\$13,301
Research Assistant Salaries	\$16,937	\$17,949	\$9,780	\$20,071	\$16,321
Loans	\$15,017	\$9,332	\$12,171	\$7,585	\$13,018
Total Financial Support	\$37,949	\$39,639	\$33,779	\$38,156	\$38,610
Total Earnings & Financial Support	\$38,923	\$40,602	\$35,622	\$38,743	\$39,032

UCSB ACADEMIC UNIT PROFILE
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PERMANENT BUDGET

Function

Instruction	\$2,009,181	\$2,015,276	\$2,266,462	\$2,486,755	\$2,988,842
Academic Support	\$0	\$0	\$0	\$0	\$0
Research	\$0	\$0	\$0	\$0	\$0
Public Service	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$0	\$0	\$0	\$0	\$0
TOTAL Budget	\$2,009,181	\$2,015,276	\$2,266,462	\$2,486,755	\$2,988,842

Sub-Account

Academic Salaries (Sub 0)	\$1,645,812	\$1,645,790	\$1,861,677	\$2,063,484	\$2,551,057
Staff Salaries (Sub 1)	\$314,036	\$320,153	\$358,750	\$377,236	\$378,492
General Assistance (Sub 2)	\$0	\$0	\$0	\$0	\$0
Supplies & Expenses (Sub 3)	\$42,060	\$42,060	\$42,060	\$42,060	\$55,318
Equipment & Facilities (Sub 4)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 5)	\$7,273	\$7,273	\$3,975	\$3,975	\$3,975
Employee Benefits (Sub 6)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 7)	\$0	\$0	\$0	\$0	\$0
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	\$0	\$0	\$0	\$0	\$0
TOTAL Budget	\$2,009,181	\$2,015,276	\$2,266,462	\$2,486,755	\$2,988,842

Fund Source

State General Funds	\$1,966,013	\$1,972,108	\$2,223,294	\$2,443,587	\$2,945,674
Student Fees	\$41,088	\$41,088	\$41,088	\$41,088	\$41,088
Indirect Cost Recovery	\$0	\$0	\$0	\$0	\$0
Gifts & Endowments	\$0	\$0	\$0	\$0	\$0
Sales & Services	\$0	\$0	\$0	\$0	\$0
Other & Special Funds	\$2,080	\$2,080	\$2,080	\$2,080	\$2,080
TOTAL Budget	\$2,009,181	\$2,015,276	\$2,266,462	\$2,486,755	\$2,988,842

UCSB ACADEMIC UNIT PROFILE
Department of Film and Media Studies

2012-13 2013-14 2014-15 2015-16 2016-17

ANNUAL EXPENDITURES

Function

Instruction	\$3,397,740	\$3,630,718	\$3,954,132	\$4,293,210	\$4,874,675
Academic Support	\$0	\$0	\$0	\$0	\$0
Research	\$58,499	\$4,790	\$14,198	\$70,109	\$25,124
Public Service	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$24,499	\$1,508	\$14,455	\$58,540	\$23,398
TOTAL Expenditures	\$3,480,738	\$3,637,017	\$3,982,785	\$4,421,860	\$4,923,197

Sub-Account

Academic Salaries (Sub 0)	\$1,994,751	\$2,057,453	\$2,250,585	\$2,558,581	\$2,955,411
Staff Salaries (Sub 1)	\$310,466	\$322,465	\$369,514	\$351,224	\$382,269
General Assistance (Sub 2)	\$124,893	\$130,582	\$80,861	\$181,118	\$97,339
Supplies & Expenses (Sub 3)	\$173,501	\$97,501	\$184,708	\$234,446	\$288,844
Equipment & Facilities (Sub 4)	\$25	\$3,999	\$5,488	\$12,987	\$5,621
Special Items (Sub 5)	\$10,480	\$25,714	\$13,462	\$39,249	\$12,585
Employee Benefits (Sub 6)	\$838,151	\$961,629	\$1,036,853	\$1,026,124	\$1,130,231
Special Items (Sub 7)	\$28,471	\$37,672	\$41,315	\$18,130	\$50,896
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	\$0	\$0	\$0	\$0	\$0
TOTAL Expenditures	\$3,480,738	\$3,637,017	\$3,982,785	\$4,421,860	\$4,923,197

Fund Source

State General Funds	\$3,288,233	\$3,460,507	\$3,785,963	\$4,121,146	\$4,675,935
Student Fees	\$58,893	\$64,343	\$77,334	\$77,993	\$73,826
Indirect Cost Recovery	\$1,821	\$1,854	\$1,748	\$1,783	\$2,203
Contracts & Grants	\$54,599	\$14,400	\$9,000	\$54,017	\$3,596
Gifts & Endowments	\$65,028	\$90,265	\$95,768	\$156,167	\$145,987
Sales & Services	\$8,428	\$3,693	\$11,769	\$6,001	\$12,727
Other & Special Funds	\$3,735	\$1,955	\$1,203	\$4,753	\$8,923
TOTAL Expenditures	\$3,480,738	\$3,637,017	\$3,982,785	\$4,421,860	\$4,923,197

UCSB ACADEMIC UNIT PROFILE
Department of Film and Media Studies

Long Term Trends on Instructional Load Enrollment and Other Departmental Data:*

Year	LD	UD	UG Total	Grad	Total Student FTE	Allocated Faculty FTE**	Student: Faculty Ratio	Allocated TA FTE	UG:TA Ratio	Fall UG Enroll	Fall Course Enroll	Fall Total Campus HC Enroll
1973-74	-	48	48	-	48	-	-	-	-	-	29	12,526
1974-75	-	84	84	-	84	-	-	-	-	-	201	13,277
1975-76	-	114	114	-	114	1.83	62.30	-	-	74	271	14,584
1976-77	-	191	191	-	191	2.50	76.40	-	-	69	452	14,691
1977-78	-	104	104	-	104	3.17	32.81	-	-	81	450	14,588
1978-79	-	289	289	-	289	3.17	91.17	-	-	74	796	14,473
1979-80	51	262	313	-	313	3.17	98.74	-	-	73	642	14,785
1980-81	71	285	356	-	356	6.28	56.69	-	-	63	1,173	15,451
1981-82	79	254	333	-	333	5.50	60.55	0.67	497.01	51	879	15,711
1982-83	86	226	312	-	312	5.72	54.55	0.50	624.00	56	1,004	16,163
1983-84	73	192	265	-	265	7.00	37.86	1.34	197.76	79	1,027	16,753
1984-85	49	120	169	-	169	6.33	26.70	2.00	84.50	81	604	16,936
1985-86	65	108	173	-	173	5.89	29.37	2.17	79.72	89	575	17,415
1986-87	65	126	191	-	191	6.60	28.94	2.00	95.50	110	709	18,005
1987-88	70	119	189	-	189	6.51	29.03	1.50	126.00	144	527	17,879
1988-89	68	115	183	-	183	6.11	29.95	2.00	91.50	184	604	18,571
1989-90	73	130	203	-	203	6.02	33.72	2.50	81.2	220	664	19,082
1990-91	76	121	197	-	197	5.83	33.79	2.50	78.8	200	782	18,391
1991-92	65	121	186	-	186	5.57	33.39	2.50	74.40	229	750	18,519
1992-93	72	114	186	-	186	5.96	31.21	2.50	74.40	235	790	18,655
1993-94	76	123	199	-	199	6.67	29.84	2.50	79.60	247	825	18,581
1994-95	77	138	215	-	215	5.91	36.38	2.50	86.00	252	917	17,834
1995-96	76	136	212	-	212	7.20	29.44	2.50	84.80	273	968	18,224
1996-97	85	141	226	-	226	7.03	32.15	3.00	75.33	313	1,060	18,531
1997-98	78	161	239	-	239	8.05	29.68	4.00	59.73	340	1,045	18,940
1998-99	84	202	286	-	286	9.30	30.78	4.17	68.65	388	1,121	19,363
1999-00	65	244	309	-	309	10.08	30.65	4.17	74.09	441	1,338	20,056
2000-01	56	235	291	-	291	11.02	26.41	4.84	60.14	440	1,071	19,962
2001-02	54	256	311	-	311	13.37	23.22	5.00	62.10	452	1,192	20,373
2002-03	55	251	306	-	306	14.71	20.78	5.00	61.14	425	1,160	20,559
2003-04	60	235	295	-	295	15.48	19.05	5.00	58.97	424	1,073	20,847
2004-05	75	224	299	-	299	14.37	20.83	5.00	59.88	448	1,191	21,026
2005-06	76	233	308	8	316	15.91	19.87	5.00	61.61	454	1,189	21,016
2006-07	58	251	310	10	320	16.69	19.16	5.50	56.31	431	1,225	21,082
2007-08	73	235	307	-	307	16.74	18.36	5.83	52.72	454	1,227	21,410
2008-09	74	234	308	21	329	16.46	19.99	5.50	56.00	472	1,267	21,868
2009-10	60	229	289	25	314	13.57	23.16	5.00	57.85	445	1,120	22,850
2010-11	77	224	301	28	330	16.71	19.72	5.35	56.30	430	1,156	22,218
2011-12	71	209	280	26	306	17.19	17.82	5.17	54.15	377	1,068	21,685
2012-13	71	207	277	28	305	17.28	17.67	5.00	55.48	361	1,158	21,927
2013-14	80	188	268	28	296	17.56	16.83	4.83	55.44	366	1,198	22,225
2014-15	78	174	252	26	278	17.86	15.54	5.33	47.25	348	1,011	23,051
2015-16	81	187	268	28	296	20.02	14.79	5.33	50.24	363	1,078	23,497
2016-17	87	206	294	28	321	22.03	14.59	6.33	46.41	395	1,287	24,346

* Three-quarter average data unless otherwise labeled.

** Includes temporary FTE after 1979-80.