

**UCSB ACADEMIC UNIT PROFILE**

**Environmental Studies Program**

	2011-12	2012-13	2013-14	2014-15	2015-16
<b><u>HEADCOUNT (Majors)</u></b>					
Lower Division	190	198	229	200	212
Upper Division	597	552	539	555	591
<b>TOTAL Undergraduate</b>	<b>787</b>	<b>750</b>	<b>768</b>	<b>756</b>	<b>803</b>
Masters/Unclassified	-	-	-	-	-
PhD	-	-	-	-	-
<b>TOTAL Graduate</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL Full 3-quarter Average</b>	<b>787</b>	<b>750</b>	<b>768</b>	<b>756</b>	<b>803</b>
<i>Full 3-Quarter Average Pre-Majors</i>	-	-	-	-	-
<b><u>ETHNICITY AND GENDER (Full Three Quarter Average)</u></b>					
<i>Undergraduate</i>					
<b>TOTAL Undergraduates</b>	<b>787</b>	<b>750</b>	<b>768</b>	<b>756</b>	<b>803</b>
% International	1%	1%	2%	2%	2%
% Female	54%	55%	55%	56%	59%
<b>TOTAL Domestic Undergraduates</b>	<b>778</b>	<b>741</b>	<b>755</b>	<b>739</b>	<b>783</b>
% Underrepresented	21%	21%	23%	27%	31%
% Minority	39%	41%	45%	49%	52%
<i>Graduate</i>					
<b>TOTAL Graduates</b>	-	-	-	-	-
% International	-	-	-	-	-
% Female	-	-	-	-	-
<b>TOTAL Domestic Graduates</b>	-	-	-	-	-
% Underrepresented	-	-	-	-	-
% Minority	-	-	-	-	-
<b><u>ADMISSIONS</u></b>					
<i>Freshmen Student Admissions</i>					
Admissions	467	431	482	523	534
Enrolled	98	82	122	96	113
<b>% Matriculating (Take Rate)</b>	<b>21%</b>	<b>19%</b>	<b>25%</b>	<b>18%</b>	<b>21%</b>
<i>Advanced Standing (Transfer) Student Admissions</i>					
Admissions	130	122	106	107	108
Enrolled	50	43	40	34	42
<b>% Matriculating (Take Rate)</b>	<b>38%</b>	<b>35%</b>	<b>38%</b>	<b>32%</b>	<b>39%</b>
<i>Graduate Student Admissions</i>					
Applications	-	-	-	-	-
Admissions	-	-	-	-	-
<b>% Admitted</b>	-	-	-	-	-
Enrolled	-	-	-	-	-
<b>% Matriculating (Take Rate)</b>	-	-	-	-	-

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**NEW STUDENT ACADEMIC ACHIEVEMENT**

*Undergraduates*

<b>New Frosh H.S. GPA Average</b>	<b>3.89</b>	<b>3.90</b>	<b>3.91</b>	<b>3.97</b>	<b>3.97</b>
H.S. GPA Interquartile Range	3.70-4.09	3.71-4.10	3.75-4.07	3.83-4.15	3.83-4.11
<b>Transfer College GPA Average</b>	<b>3.37</b>	<b>3.30</b>	<b>3.37</b>	<b>3.42</b>	<b>3.42</b>
GPA Interquartile Range	3.19-3.56	3.10-3.41	3.19-3.56	3.26-3.54	3.20-3.59
<b>SATR-Critical Reading Average</b>	<b>612</b>	<b>616</b>	<b>622</b>	<b>625</b>	<b>626</b>
SATR-Critical Reading Interquartile Range	560-670	560-680	580-670	580-680	580-680
<b>SATR-Math Average</b>	<b>625</b>	<b>624</b>	<b>645</b>	<b>636</b>	<b>619</b>
SATR-Math Interquartile Range	570-680	570-680	610-690	600-675	570-680
<b>SATR-Writing Average</b>	<b>618</b>	<b>626</b>	<b>632</b>	<b>634</b>	<b>630</b>
SATR-Writing Interquartile Range	570-670	580-680	590-690	580-690	570-680
<b>SATR-Total Average</b>	<b>1855</b>	<b>1866</b>	<b>1900</b>	<b>1896</b>	<b>1875</b>
SATR-Total Interquartile Range	1760-1980	1740-2000	1780-2020	1755-2025	1730-2000
<b>ADM Average</b>	<b>6980</b>	<b>7034</b>	<b>7108</b>	<b>7107</b>	<b>7083</b>

*Graduate Students*

<b>Undergrad Upper Division GPA Average</b>	-	-	-	-	-
GPA Interquartile Range	-	-	-	-	-
<b>GRE-Verbal Average</b>	-	-	-	-	-
GRE-Verbal Average Percentile	-	-	-	-	-
<b>GRE-Quantitative Average</b>	-	-	-	-	-
GRE-Quantitative Average Percentile	-	-	-	-	-
<b>GRE-Analytical Writing Average</b>	-	-	-	-	-
GRE-Analytical Writing Average Percentile	-	-	-	-	-

**ENROLLED STUDENT ACADEMIC ACHIEVEMENT**

*Undergraduates*

<b>New Frosh H.S. GPA Average</b>	<b>3.85</b>	<b>3.87</b>	<b>3.89</b>	<b>3.91</b>	<b>3.92</b>
H.S. GPA Interquartile Range	3.68-4.04	3.72-4.08	3.75-4.09	3.75-4.10	3.76-4.10
<b>Transfer College GPA Average</b>	<b>3.27</b>	<b>3.28</b>	<b>3.34</b>	<b>3.38</b>	<b>3.39</b>
GPA Interquartile Range	3.13-3.52	3.14-3.40	3.18-3.47	3.22-3.53	3.21-3.54
<b>SATR-Critical Reading Average</b>	<b>610</b>	<b>608</b>	<b>614</b>	<b>613</b>	<b>616</b>
SATR-Critical Reading Interquartile Range	560-660	560-660	570-670	560-670	560-670
<b>SATR-Math Average</b>	<b>623</b>	<b>621</b>	<b>630</b>	<b>630</b>	<b>629</b>
SATR-Math Interquartile Range	580-670	580-670	590-680	590-680	590-680
<b>SATR-Writing Average</b>	<b>612</b>	<b>612</b>	<b>621</b>	<b>623</b>	<b>625</b>
SATR-Writing Interquartile Range	560-670	560-670	570-670	580-680	570-680
<b>SATR-Total Average</b>	<b>1845</b>	<b>1841</b>	<b>1865</b>	<b>1866</b>	<b>1870</b>
SATR-Total Interquartile Range	1740-1980	1730-1970	1750-1990	1750-2000	1740-2005
<b>ADM Average</b>	<b>6936</b>	<b>6957</b>	<b>7015</b>	<b>7004</b>	<b>7026</b>

*Graduate Students*

<b>Undergrad Upper Division GPA Average</b>	-	-	-	-	-
GPA Interquartile Range	-	-	-	-	-
<b>GRE-Verbal Average</b>	-	-	-	-	-
GRE-Verbal Average Percentile	-	-	-	-	-
<b>GRE-Quantitative Average</b>	-	-	-	-	-
GRE-Quantitative Average Percentile	-	-	-	-	-
<b>GRE-Analytical Writing Average</b>	-	-	-	-	-
GRE-Analytical Writing Average Percentile	-	-	-	-	-

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***ACADEMIC OUTCOME MEASURES***

***UCSB Grade Point Averages of Majors***

Freshmen	3.00	3.09	3.16	3.12	3.10
Undergraduates	3.07	3.05	3.07	3.08	3.08

***Mean GPA in Undergraduate Courses***

Fall Quarter	3.36	3.15	3.24	3.37	3.30
Winter Quarter	3.22	3.24	3.22	3.10	3.29
Spring Quarter	3.15	3.29	3.24	3.24	3.28

***Graduation Rates for Masters Students***

Cohort's Entering Year	-	-	-	-	-
Cohort Size	-	-	-	-	-
After 3 years for new Masters	-	-	-	-	-

***Graduation Rates for Ph.D. Students***

Cohort's Entering Year	-	-	-	-	-
Cohort Size	-	-	-	-	-
After 8 years for new Doctorates	-	-	-	-	-

***Median Time to Degree for Graduates (Elapsed Years)***

Baccalaureates	3.75	3.75	3.75	3.75	3.75
Masters	-	-	-	-	-
Doctorates	-	-	-	-	-

***Median Time to Candidacy (Elapsed Years)***

Doctoral Candidates	-	-	-	-	-
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***Degrees Conferred***

<b>TOTAL Baccalaureate Degrees</b>	<b>286</b>	<b>288</b>	<b>249</b>	<b>254</b>	<b>243</b>
% International	0%	1%	0%	2%	1%
% Female	55%	53%	52%	57%	60%
<b>Domestic Baccalaureate Degree Recipients</b>	<b>285</b>	<b>286</b>	<b>248</b>	<b>250</b>	<b>240</b>
% Underrepresented	18%	19%	18%	20%	29%
% Minority	33%	38%	36%	43%	49%

**TOTAL Masters Degrees**

% International	-	-	-	-	-
% Female	-	-	-	-	-

**Domestic Masters Degree Recipients**

% Underrepresented	-	-	-	-	-
% Minority	-	-	-	-	-

**TOTAL Doctoral Degrees**

% International	-	-	-	-	-
% Female	-	-	-	-	-

**Domestic Doctoral Degree Recipients**

% Underrepresented	-	-	-	-	-
% Minority	-	-	-	-	-

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***STUDENT CREDIT UNITS BY FACULTY RANK***

***Lower Division Units***

Units from Regular Instruction	2,123	2,223	2,329	2,355	2,280
Units from Exceptional Instruction	<u>5</u>	<u>23</u>	<u>39</u>	<u>47</u>	<u>44</u>
<b>TOTAL Lower Division Units</b>	<b>2,128</b>	<b>2,246</b>	<b>2,369</b>	<b>2,402</b>	<b>2,324</b>
% Professor	31%	21%	20%	20%	0%
% Associate Professor	0%	0%	0%	0%	26%
% Assistant Professor	0%	25%	25%	24%	0%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>7%</u>
<b>% Permanent Faculty</b>	<b>31%</b>	<b>46%</b>	<b>45%</b>	<b>44%</b>	<b>33%</b>
% Lecturer	69%	54%	55%	56%	66%
% Assoc/Asst	0%	0%	0%	0%	0%
% Other	0%	0%	0%	0%	1%

***Upper Division Units***

Units from Regular Instruction	4,058	4,045	3,972	4,012	4,474
Units from Exceptional Instruction	<u>61</u>	<u>57</u>	<u>40</u>	<u>97</u>	<u>128</u>
<b>TOTAL Upper Division Units</b>	<b>4,119</b>	<b>4,102</b>	<b>4,012</b>	<b>4,109</b>	<b>4,602</b>
% Professor	13%	14%	18%	8%	27%
% Associate Professor	7%	4%	13%	11%	1%
% Assistant Professor	6%	7%	1%	1%	0%
% Lecturer w/SOE	<u>20%</u>	<u>23%</u>	<u>23%</u>	<u>23%</u>	<u>16%</u>
<b>% Permanent Faculty</b>	<b>46%</b>	<b>48%</b>	<b>54%</b>	<b>43%</b>	<b>45%</b>
% Lecturer	43%	44%	41%	54%	53%
% Assoc/Asst	3%	7%	4%	2%	0%
% Other	8%	1%	1%	1%	2%

***Graduate Units***

Units from Regular Instruction	12	19	11	28	17
Units from Exceptional Instruction	<u>8</u>	<u>9</u>	<u>7</u>	<u>8</u>	<u>4</u>
<b>TOTAL Graduate Units</b>	<b>20</b>	<b>27</b>	<b>18</b>	<b>36</b>	<b>21</b>
% Professor	7%	0%	0%	0%	0%
% Associate Professor	0%	7%	15%	15%	50%
% Assistant Professor	0%	39%	15%	35%	0%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
<b>% Permanent Faculty</b>	<b>7%</b>	<b>46%</b>	<b>30%</b>	<b>50%</b>	<b>50%</b>
% Lecturer	93%	54%	70%	50%	50%
% Assoc/Asst	0%	0%	0%	0%	0%
% Other	0%	0%	0%	0%	0%

***Total Units from All Class Levels***

Total Units from Regular Instruction	6,193	6,287	6,313	6,394	6,771
Total Units from Exceptional Instruction	<u>74</u>	<u>89</u>	<u>86</u>	<u>153</u>	<u>176</u>
<b>TOTAL Units</b>	<b>6,267</b>	<b>6,376</b>	<b>6,398</b>	<b>6,547</b>	<b>6,947</b>
% Professor	19%	16%	19%	12%	18%
% Associate Professor	4%	2%	8%	7%	10%
% Assistant Professor	4%	14%	10%	10%	0%
% Lecturer w/SOE	<u>13%</u>	<u>15%</u>	<u>14%</u>	<u>15%</u>	<u>13%</u>
<b>% Permanent Faculty</b>	<b>41%</b>	<b>47%</b>	<b>51%</b>	<b>43%</b>	<b>41%</b>
% Lecturer	52%	47%	46%	55%	57%
% Assoc/Asst	2%	5%	3%	1%	0%
% Other	5%	1%	0%	1%	2%

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**STUDENT FTE, ALLOCATED FACULTY FTE, AND STUDENT / FACULTY RATIOS**

***3-Quarter Average Instructional Load (Student FTE) by Course Department***

Lower Division	142	150	158	160	155
Upper Division	<u>275</u>	<u>273</u>	<u>267</u>	<u>274</u>	<u>307</u>
<b>TOTAL Undergraduate</b>	<b>416</b>	<b>423</b>	<b>425</b>	<b>434</b>	<b>462</b>
Graduate	0	0	0	0	0
<b>TOTAL 3-Qtr Average Instructional Load</b>	<b>416</b>	<b>423</b>	<b>425</b>	<b>434</b>	<b>462</b>

***3-Quarter Average Instructional Load (Student FTE) by Home Department of Instructor***

Lower Division	143	149	147	146	164
Upper Division	<u>252</u>	<u>274</u>	<u>275</u>	<u>251</u>	<u>299</u>
<b>TOTAL Undergraduate</b>	<b>395</b>	<b>423</b>	<b>423</b>	<b>397</b>	<b>463</b>
Graduate	0	0	0	0	0
<b>TOTAL 3-Qtr Average Instructional Load</b>	<b>395</b>	<b>423</b>	<b>423</b>	<b>397</b>	<b>463</b>

***Allocated Faculty/Staff FTE***

Permanent Faculty FTE	6.92	6.92	6.92	6.42	6.92
Temporary Faculty FTE	<u>2.02</u>	<u>2.15</u>	<u>2.75</u>	<u>2.73</u>	<u>2.77</u>
<b>Total Allocated Faculty FTE</b>	<b>8.94</b>	<b>9.07</b>	<b>9.67</b>	<b>9.15</b>	<b>9.69</b>
Teaching Assistant FTE	6.15	7.30	7.68	7.87	7.75
Staff FTE	4.50	4.50	4.50	4.50	5.25

***Student /Faculty Ratios***

Course Department / Allocated FTE	46.58	46.66	43.99	47.44	47.65
Home Department / Allocated FTE	44.16	46.65	43.73	43.38	47.82
UG Student (Course Department) /TA Ratio	67.72	57.98	55.39	55.15	59.57

**SPONSORED RESEARCH**

Proposals Submitted by Home Department	3	4	2	3	8
Proposal Dollars	\$770,239	\$698,166	\$379,081	\$491,077	\$1,339,844
Proposals Awarded by Home Department	3	3	0	1	3
Award Dollars	\$796,607	\$185,828	\$0	\$11,324	\$154,805
Average Award Dollars per Ladder Faculty	\$72,419	\$16,893	\$0	\$1,132	\$14,073
Total Research Expenditures	\$1,044	\$5,422	\$685	\$0	\$2,740
Instructional Improvement Grants	\$6,100	\$0	\$0	\$0	\$0
Grants Allocated by the Academic Senate*	\$611	\$5,811	\$3,255	\$1,800	\$9,500

\*In 2016, total grants awarded were updated from 2010-11 Academic Year forward. Research grants awarded are now reported to reflect the grant period that awardees can access and use the funds (vs. when grants were awarded). Travel grants are still reported to reflect when the awards are granted.

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**COURSE OFFERINGS, CLASS SIZE, AND TEACHING WORKLOAD**

***Number of Regular Courses Offered***

Lower Division	7	7	8	8	8
Upper Division	<u>45</u>	<u>45</u>	<u>48</u>	<u>49</u>	<u>52</u>
<b>Undergraduate TOTAL</b>	<b>52</b>	<b>52</b>	<b>56</b>	<b>57</b>	<b>60</b>
Graduate	1	2	0	2	1
<b>TOTAL Regular Courses Offered</b>	<b>53</b>	<b>53</b>	<b>56</b>	<b>59</b>	<b>61</b>

***Percent of Regular Courses Taught By Regular Rank Faculty***

*(Course Counts Assigned By Course Department)*

Lower Division	17%	25%	31%	32%	15%
Upper Division	31%	28%	27%	19%	23%
Graduate	-	100%	-	100%	100%

***Average Class Size of Regular Courses***

Lower Division	231	244	226	228	219
Upper Division	57	58	56	54	56
Graduate	13	2	-	6	7

***Percent of Regular Courses with Enrollments of 100+***

Lower Division	57%	57%	50%	50%	63%
Upper Division	22%	22%	25%	18%	20%

***Percent of Regular Courses with Enrollment Below the Minimum Policy***

Lower Division	0%	0%	13%	0%	0%
Upper Division	2%	2%	4%	0%	2%
Graduate	0%	67%	-	50%	0%

***Regular Courses Taught by Regular Rank Faculty Per Filled Faculty FTE***

*(Course Counts Assigned By Home Department of Instructor)*

Undergraduate Courses	3.1	3.0	3.7	3.2	2.9
Graduate Courses	<u>0.0</u>	<u>0.3</u>	<u>0.0</u>	<u>0.4</u>	<u>0.2</u>
<b>TOTAL</b>	<b>3.1</b>	<b>3.3</b>	<b>3.7</b>	<b>3.6</b>	<b>3.1</b>

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**PERSONNEL HEADCOUNT**

***Academic Headcount***

***Ladder Faculty\****

Professor	7	7	7	6	7
Associate	0	0	2	2	2
Assistant	2	2	0	0	0
<u>Lecturer SOE/PSOE</u>	2	2	2	2	2
<b>Total Ladder Faculty</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>10</b>	<b>11</b>

***Non-Ladder Faculty\*\****

Lecturers	8	6	7	7	8
Acting/Adjunct	0	0	0	0	0
Visiting	0	0	0	0	0
Emeriti	0	0	0	0	0
<u>Other</u>	0	0	0	0	0
<b>Total Non-Ladder Faculty</b>	<b>8</b>	<b>6</b>	<b>7</b>	<b>7</b>	<b>8</b>

***Other Academic Headcount\*\****

Post-Doc Fellows	1	0	1	1	1
Professional Researchers	0	0	0	0	1
Research Assistants	0	1	0	1	0
Teaching Associate	0	0	2	0	1
Teaching Assistants	14	15	16	15	16
Tutors/Readers	5	5	3	3	1
<u>Other Academic Staff</u>	0	0	0	0	0
<b>Total Other Academic Headcount</b>	<b>20</b>	<b>21</b>	<b>22</b>	<b>20</b>	<b>20</b>

**TOTAL Academic Headcount**

**39      38      40      37      39**

***Staff Headcount\*\****

Career	6	6	5	5	5
Contract/Casual	1	0	0	0	0
<u>Student Casual</u>	3	2	1	3	3
<b>Total Staff Headcount</b>	<b>10</b>	<b>8</b>	<b>6</b>	<b>8</b>	<b>8</b>

**TOTAL ACAD. & STAFF HDCNT**

**49      46      46      45      47**

\* Ladder Faculty figures represent total academic appointments during the academic year.

\*\*Non-Ladder Faculty, Other Academic Headcount, and Staff Headcount represent figures taken from October Staff Headcount.

**LADDER FACULTY HIRES AND SEPARATIONS**

<b><i>New Ladder Faculty Hired</i></b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>
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***Faculty Separations***

Retirement	0	0	1	1	1
Resignation	0	0	0	0	0
<u>Other (Termination, Death)</u>	1	0	0	1	0
<b>TOTAL Faculty Separations</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>2</b>	<b>1</b>

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<b><u>LADDER FACULTY PROFILE</u></b>					
<b><i>Ladder Faculty Headcount</i></b>	11	11	11	10	11
<b><i>Average Years at Current Rank</i></b>					
Professor	12	13	14	15	14
Associate	-	-	1	2	3
Assistant	4	5	-	-	-
Lecturer SOE	7	8	9	7	8
<b><i>Average Faculty Salaries</i></b>					
Professor	\$122,750	\$130,129	\$135,871	\$148,183	\$160,129
Associate	-	-	\$88,050	\$90,750	\$101,400
Assistant	\$76,758	\$79,950	-	-	-
Lecturer SOE	\$41,906	\$43,110	\$43,485	\$69,785	\$67,036
<b><i>Ethnicity and Gender of Ladder Faculty</i></b>					
% Minority	9%	9%	9%	10%	9%
% Female	27%	27%	27%	20%	27%
<b><i>Average Age of All Ladder Faculty</i></b>	57	58	59	59	59
<b><i>Age Distribution of Ladder Faculty</i></b>					
<34	0%	0%	0%	0%	0%
35-39	9%	9%	0%	0%	0%
40-44	9%	9%	18%	10%	9%
45-49	9%	9%	9%	20%	18%
50-54	9%	0%	0%	0%	9%
55-59	18%	27%	27%	30%	18%
60-64	9%	9%	9%	0%	9%
65+	36%	36%	36%	40%	36%
<b><i>Average Years of Service, All Ladder Faculty</i></b>	15	16	17	18	16
<b><i>Years of Service Distribution of Ladder Faculty</i></b>					
<5	18%	9%	0%	0%	18%
5-9	18%	18%	18%	20%	18%
10-14	0%	9%	18%	20%	9%
15-19	45%	45%	27%	0%	0%
20-24	9%	9%	18%	50%	45%
25-29	0%	0%	9%	0%	0%
30+	9%	9%	9%	10%	9%



**UCSB ACADEMIC UNIT PROFILE**  
**Environmental Studies Program**

**2011-12      2012-13      2013-14      2014-15      2015-16**

**GRADUATE STUDENT SUPPORT**

**Fellowships & Grants**

University Fellowships & Grants	-	-	-	-	-
Federal & Other Gov't Fellowships & Grants	-	-	-	-	-
<u>Other Agency Fellowships &amp; Grants</u>	-	-	-	-	-

<b>Total Fellowships &amp; Grants</b>	-	-	-	-	-
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**Academic Apprentice Salaries**

Teaching-related Salaries	-	-	-	-	-
<u>Research Assistant/GSR Salaries</u>	-	-	-	-	-

<b>Total Academic Apprentice Salaries</b>	-	-	-	-	-
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**Academic Apprentice Tuition & Fee Support**

TA/RA Fee Remission	-	-	-	-	-
Research Assistant Tuition Remission	-	-	-	-	-
<u>Other Fee Support</u>	-	-	-	-	-

<b>Total Fee &amp; Tuition Support</b>	-	-	-	-	-
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<b>GSHIP Supplements</b>	-	-	-	-	-
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**Other Financial Aid**

Loans	-	-	-	-	-
<u>Work Study</u>	-	-	-	-	-

<b>Total Other Financial Aid</b>	-	-	-	-	-
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<b>TOTAL Financial Support</b>	-	-	-	-	-
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Earnings from Other UCSB Employment	-	-	-	-	-
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<b>TOTAL Grad. Student Earnings &amp; Support</b>	-	-	-	-	-
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**Average Financial Support Per Graduate Student Receiving Aid**

University Fellowships & Grants	-	-	-	-	-
All Fellowships & Grants	-	-	-	-	-
Teaching Assistant Salaries	-	-	-	-	-
Research Assistant Salaries	-	-	-	-	-
Loans	-	-	-	-	-
Total Financial Support	-	-	-	-	-
Total Earnings & Financial Support	-	-	-	-	-

**UCSB ACADEMIC UNIT PROFILE**

**Environmental Studies Program**

**2011-12      2012-13      2013-14      2014-15      2015-16**

**PERMANENT BUDGET**

***Function***

Instruction	\$1,020,220	\$1,082,582	\$1,112,593	\$1,096,061	\$1,386,038
Academic Support	\$0	\$0	\$0	\$0	\$0
Research	\$0	\$0	\$0	\$0	\$0
Public Service	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$0	\$0	\$0	\$0	\$0
<b>TOTAL Budget</b>	<b>\$1,020,220</b>	<b>\$1,082,582</b>	<b>\$1,112,593</b>	<b>\$1,096,061</b>	<b>\$1,386,038</b>

***Sub-Account***

Academic Salaries (Sub 0)	\$799,598	\$848,914	\$873,189	\$844,812	\$1,129,370
Staff Salaries (Sub 1)	\$218,570	\$231,616	\$237,352	\$254,793	\$286,526
General Assistance (Sub 2)	\$0	\$0	\$0	\$0	(\$27,922)
Supplies & Expenses (Sub 3)	\$2,052	\$2,052	\$2,052	(\$3,544)	(\$1,936)
Equipment & Facilities (Sub 4)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 5)	\$0	\$0	\$0	\$0	\$0
Employee Benefits (Sub 6)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 7)	\$0	\$0	\$0	\$0	\$0
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	\$0	\$0	\$0	\$0	\$0
<b>TOTAL Budget</b>	<b>\$1,020,220</b>	<b>\$1,082,582</b>	<b>\$1,112,593</b>	<b>\$1,096,061</b>	<b>\$1,386,038</b>

***Fund Source***

State General Funds	\$1,020,220	\$1,082,582	\$1,112,593	\$1,096,061	\$1,386,038
Student Fees	\$0	\$0	\$0	\$0	\$0
Indirect Cost Recovery	\$0	\$0	\$0	\$0	\$0
Gifts & Endowments	\$0	\$0	\$0	\$0	\$0
Sales & Services	\$0	\$0	\$0	\$0	\$0
Other & Special Funds	\$0	\$0	\$0	\$0	\$0
<b>TOTAL Budget</b>	<b>\$1,020,220</b>	<b>\$1,082,582</b>	<b>\$1,112,593</b>	<b>\$1,096,061</b>	<b>\$1,386,038</b>

**UCSB ACADEMIC UNIT PROFILE**

**Environmental Studies Program**

**2011-12      2012-13      2013-14      2014-15      2015-16**

**ANNUAL EXPENDITURES**

***Function***

Instruction	\$2,127,441	\$2,252,404	\$2,380,587	\$2,540,708	\$2,916,103
Academic Support	\$0	\$0	\$0	\$0	\$0
Research	\$1,044	\$5,422	\$685	\$0	\$2,740
Public Service	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$2,166	\$5,500	\$5,498	\$11,498	\$21,500
<b>TOTAL Expenditures</b>	<b>\$2,130,651</b>	<b>\$2,263,326</b>	<b>\$2,386,770</b>	<b>\$2,552,206</b>	<b>\$2,940,343</b>

***Sub-Account***

Academic Salaries (Sub 0)	\$1,179,758	\$1,239,068	\$1,289,697	\$1,322,850	\$1,656,071
Staff Salaries (Sub 1)	\$222,671	\$229,988	\$236,951	\$252,405	\$266,417
General Assistance (Sub 2)	\$91,862	\$70,226	\$80,620	\$103,009	\$93,221
Supplies & Expenses (Sub 3)	\$50,659	\$76,067	\$76,538	\$128,768	\$144,682
Equipment & Facilities (Sub 4)	\$0	\$0	\$0	\$10,740	\$0
Special Items (Sub 5)	\$1,152	\$0	\$0	\$0	\$0
Employee Benefits (Sub 6)	\$583,123	\$642,208	\$693,616	\$726,173	\$641,144
Special Items (Sub 7)	\$1,426	\$5,768	\$9,347	\$8,261	\$138,809
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	\$0	\$0	\$0	\$0	\$0
<b>TOTAL Expenditures</b>	<b>\$2,130,651</b>	<b>\$2,263,326</b>	<b>\$2,386,770</b>	<b>\$2,552,206</b>	<b>\$2,940,343</b>

***Fund Source***

State General Funds	\$2,039,176	\$2,151,505	\$2,254,257	\$2,348,070	\$2,603,741
Student Fees	\$8,104	\$7,051	\$5,889	\$18,245	\$171,903
Indirect Cost Recovery	\$0	\$0	\$0	\$8,512	\$463
Contracts & Grants	\$567	\$14,018	\$25,351	\$11,927	\$11,825
Gifts & Endowments	\$73,312	\$87,318	\$94,122	\$165,101	\$147,535
Sales & Services	\$596	\$237	\$69	\$350	\$402
Other & Special Funds	\$8,896	\$3,197	\$7,083	\$0	\$4,475
<b>TOTAL Expenditures</b>	<b>\$2,130,651</b>	<b>\$2,263,326</b>	<b>\$2,386,770</b>	<b>\$2,552,206</b>	<b>\$2,940,343</b>

## UCSB ACADEMIC UNIT PROFILE

### Environmental Studies Program

#### *Long Term Trends on Instructional Load Enrollment and Other Departmental Data:\**

Year	LD	UD	UG Total	Grad	Total Student FTE	Allocated Faculty FTE**	Student: Faculty Ratio	Allocated TA FTE	UG:TA Ratio	Fall UG Enrollment	Fall Course Enrollment	Fall Total Campus HC Enrollment
<b>1970-71</b>	<b>93</b>	<b>0</b>	<b>93</b>	-	<b>93</b>	<b>0.00</b>	-	<b>0.00</b>	-	-	<b>270</b>	<b>13,644</b>
1971-72	130	36	166	-	166	0.00	-	0.00	-	-	437	12,916
1972-73	115	57	172	-	172	3.00	57.33	1.00	172.00	185	550	12,300
1973-74	115	110	225	-	225	3.00	75.00	2.00	112.50	213	726	12,526
1974-75	131	154	285	-	285	4.67	61.03	4.00	71.25	303	914	13,277
<b>1975-76</b>	<b>135</b>	<b>145</b>	<b>280</b>	-	<b>280</b>	<b>5.17</b>	<b>54.16</b>	<b>4.00</b>	<b>70.00</b>	<b>351</b>	<b>11</b>	<b>14,584</b>
1976-77	101	131	232	-	232	7.00	33.14	4.00	58.00	346	982	14,691
1977-78	122	118	240	-	240	7.00	34.29	4.00	60.00	369	905	14,588
1978-79	108	150	258	-	258	7.00	36.86	4.00	64.50	356	1,044	14,473
1979-80	123	132	255	-	255	6.60	38.64	4.00	63.75	336	1,017	14,785
<b>1980-81</b>	<b>79</b>	<b>165</b>	<b>244</b>	-	<b>244</b>	<b>7.10</b>	<b>34.37</b>	<b>3.50</b>	<b>69.71</b>	<b>309</b>	<b>955</b>	<b>15,451</b>
1981-82	67	143	210	-	210	6.82	30.79	3.50	60.00	245	852	15,711
1982-83	69	134	203	-	203	7.13	28.47	3.50	58.00	219	755	16,163
1983-84	65	131	196	-	196	7.21	27.18	3.83	51.17	196	737	16,753
1984-85	57	136	193	-	193	7.50	25.73	4.00	48.25	162	649	16,936
<b>1985-86</b>	<b>44</b>	<b>143</b>	<b>187</b>	-	<b>187</b>	<b>7.00</b>	<b>26.71</b>	<b>4.08</b>	<b>45.83</b>	<b>171</b>	<b>587</b>	<b>17,415</b>
1986-87	58	139	197	-	197	7.56	26.06	4.22	46.68	153	685	18,005
1987-88	77	157	234	-	234	7.60	30.79	4.41	53.06	143	676	17,879
1988-89	93	166	259	-	259	6.00	43.17	3.92	66.07	186	1,025	18,571
1989-90	110	185	295	-	295	6.67	44.23	4.41	66.89	272	1,335	19,082
<b>1990-91</b>	<b>103</b>	<b>209</b>	<b>312</b>	-	<b>312</b>	<b>6.09</b>	<b>51.23</b>	<b>4.00</b>	<b>78.00</b>	<b>382</b>	<b>1,161</b>	<b>18,391</b>
1991-92	114	210	324	-	324	6.17	52.51	4.00	81.00	427	1,615	18,519
1992-93	115	238	353	-	353	5.50	64.18	4.00	88.25	484	1,746	18,655
1993-94	117	240	357	-	357	6.36	56.13	4.11	86.86	598	1,758	18,581
1994-95	108	214	322	-	322	6.12	52.61	4.67	68.95	548	1,391	17,834
<b>1995-96</b>	<b>105</b>	<b>191</b>	<b>296</b>	-	<b>296</b>	<b>7.15</b>	<b>41.40</b>	<b>4.54</b>	<b>65.20</b>	<b>565</b>	<b>1,379</b>	<b>18,224</b>
1996-97	103	204	307	-	307	9.01	34.07	4.67	65.74	533	1,387	18,531
1997-98	99	173	271	-	271	7.68	35.35	4.50	60.32	464	1,271	18,940
1998-99	98	154	252	-	252	7.89	31.89	5.00	50.33	436	1,145	19,363
1999-00	87	153	240	-	240	9.04	26.59	4.85	49.56	405	1,007	20,056
<b>2000-01</b>	<b>89</b>	<b>141</b>	<b>231</b>	-	<b>231</b>	<b>7.77</b>	<b>29.67</b>	<b>5.00</b>	<b>46.10</b>	<b>323</b>	<b>937</b>	<b>19,962</b>
2001-02	95	134	229	-	229	8.21	27.92	5.29	43.33	291	925	20,373
2002-03	101	130	231	-	231	8.56	26.99	5.70	40.53	269	941	20,559
2003-04	93	139	232	-	232	8.07	28.73	5.30	43.74	254	893	20,847
2004-05	114	135	248	-	248	8.45	29.36	4.70	52.79	248	1,025	21,026
<b>2005-06</b>	<b>116</b>	<b>129</b>	<b>245</b>	-	<b>245</b>	<b>9.28</b>	<b>26.42</b>	<b>5.00</b>	<b>49.04</b>	<b>234</b>	<b>909</b>	<b>21,016</b>
2006-07	126	152	278	-	278	8.95	31.08	5.00	55.63	247	1,077	21,082
2007-08	130	170	299	-	299	8.83	33.90	5.00	59.88	327	1,198	21,410
2008-09	155	209	364	-	364	9.85	36.95	5.60	65.00	430	1,537	21,868
2009-10	137	229	367	-	367	9.45	38.79	5.77	63.52	582	1,571	22,850
<b>2010-11</b>	<b>136</b>	<b>244</b>	<b>380</b>	-	<b>380</b>	<b>8.71</b>	<b>43.67</b>	<b>6.32</b>	<b>60.19</b>	<b>693</b>	<b>1,727</b>	<b>22,218</b>
2011-12	142	275	416	-	416	8.94	46.58	6.15	67.72	735	1,813	21,685
2012-13	150	273	423	-	423	9.07	46.66	7.30	57.98	693	1,711	21,927
2013-14	158	267	425	-	425	9.67	43.99	7.68	55.39	730	1,770	22,225
2014-15	160	274	434	-	434	9.15	47.44	7.87	55.15	722	1,772	23,051
<b>2015-16</b>	<b>155</b>	<b>307</b>	<b>462</b>	-	<b>462</b>	<b>9.69</b>	<b>47.65</b>	<b>7.75</b>	<b>59.57</b>	<b>726</b>	<b>1,789</b>	<b>23,497</b>

\* Three-quarter average data unless otherwise labeled.

\*\* Includes temporary FTE after 1979-80.