

UCSB ACADEMIC UNIT PROFILE

Department of Materials

	2012-13	2013-14	2014-15	2015-16	2016-17
<u>HEADCOUNT (Majors)</u>					
Lower Division	-	-	-	-	-
Upper Division	-	-	-	-	-
TOTAL Undergraduate	-	-	-	-	-
Masters/Unclassified	0	7	4	6	5
PhD	<u>135</u>	<u>139</u>	<u>124</u>	<u>121</u>	<u>121</u>
TOTAL Graduate	135	145	128	127	126
TOTAL Full 3-quarter Average	135	145	128	127	126
<i>Full 3-Quarter Average Pre-Majors</i>	-	-	-	-	-
<u>ETHNICITY AND GENDER (Full Three Quarter Average)</u>					
<i>Undergraduate</i>					
TOTAL Undergraduates	-	-	-	-	-
% International	-	-	-	-	-
% Female	-	-	-	-	-
TOTAL Domestic Undergraduates	-	-	-	-	-
% Underrepresented	-	-	-	-	-
% Minority	-	-	-	-	-
<i>Graduate</i>					
TOTAL Graduates	135	145	128	127	126
% International	11%	10%	12%	15%	16%
% Female	19%	20%	22%	28%	30%
TOTAL Domestic Graduates	120	131	112	107	105
% Underrepresented	5%	4%	6%	5%	6%
% Minority	17%	18%	18%	18%	23%
<u>ADMISSIONS</u>					
<i>Freshmen Student Admissions</i>					
Admissions	-	-	-	-	-
Enrolled	-	-	-	-	-
% Matriculating (Take Rate)	-	-	-	-	-
<i>Advanced Standing (Transfer) Student Admissions</i>					
Admissions	-	-	-	-	-
Enrolled	-	-	-	-	-
% Matriculating (Take Rate)	-	-	-	-	-
<i>Graduate Student Admissions</i>					
Applications	322	321	289	341	438
Admissions	78	73	40	73	74
% Admitted	24%	23%	14%	21%	17%
Enrolled	33	35	12	24	34
% Matriculating (Take Rate)	42%	48%	30%	33%	46%

UCSB ACADEMIC UNIT PROFILE

Department of Materials

	2012-13	2013-14	2014-15	2015-16	2016-17
--	---------	---------	---------	---------	---------

NEW STUDENT ACADEMIC ACHIEVEMENT

Undergraduates

New Frosh H.S. GPA Average	-	-	-	-	-
H.S. GPA Interquartile Range	-	-	-	-	-
Transfer College GPA Average	-	-	-	-	-
GPA Interquartile Range	-	-	-	-	-
SATR-Critical Reading Average	-	-	-	-	-
SATR-Critical Reading Interquartile Range	-	-	-	-	-
SATR-Math Average	-	-	-	-	-
SATR-Math Interquartile Range	-	-	-	-	-
SATR-Writing Average	-	-	-	-	-
SATR-Writing Interquartile Range	-	-	-	-	-
SATR-Total Average	-	-	-	-	-
SATR-Total Interquartile Range	-	-	-	-	-
ADM Average	-	-	-	-	-

Graduate Students

Undergrad Upper Division GPA Average	3.77	3.76	3.74	3.80	3.80
GPA Interquartile Range	3.63-3.91	3.69-3.92	3.63-3.94	3.74-3.91	3.67-3.97
GRE-Verbal Average*	162	162	158	161	160
GRE-Verbal Average Percentile	87%	85%	73%	83%	81%
GRE-Quantitative Average*	163	165	164	164	166
GRE-Quantitative Average Percentile	89%	91%	88%	88%	90%
GRE-Analytical Writing Average	4.3	4.4	4.3	4.4	4.3
GRE-Analytical Writing Average Percentile	61%	64%	64%	70%	65%

ENROLLED STUDENT ACADEMIC ACHIEVEMENT

Undergraduates

New Frosh H.S. GPA Average	-	-	-	-	-
H.S. GPA Interquartile Range	-	-	-	-	-
Transfer College GPA Average	-	-	-	-	-
GPA Interquartile Range	-	-	-	-	-
SATR-Critical Reading Average	-	-	-	-	-
SATR-Critical Reading Interquartile Range	-	-	-	-	-
SATR-Math Average	-	-	-	-	-
SATR-Math Interquartile Range	-	-	-	-	-
SATR-Writing Average	-	-	-	-	-
SATR-Writing Interquartile Range	-	-	-	-	-
SATR-Total Average	-	-	-	-	-
SATR-Total Interquartile Range	-	-	-	-	-
ADM Average	-	-	-	-	-

Graduate Students

Undergrad Upper Division GPA Average	3.73	3.73	3.72	3.73	3.77
GPA Interquartile Range	3.60-3.87	3.62-3.89	3.60-3.91	3.63-3.91	3.67-3.93
GRE-Verbal Average*	159	159	159	160	160
GRE-Verbal Average Percentile	79%	80%	79%	81%	82%
GRE-Quantitative Average*	162	162	163	163	164
GRE-Quantitative Average Percentile	86%	87%	87%	86%	89%
GRE-Analytical Writing Average	4.5	4.5	4.4	4.4	4.3
GRE-Analytical Writing Average Percentile	60%	61%	60%	62%	62%

*In 2017, GRE Verbal and Quantitative scores were updated from 2012-13 Academic Year forward to reflect scores on 130-170 point scale (vs. 200-800 scale).

UCSB ACADEMIC UNIT PROFILE

Department of Materials

	2012-13	2013-14	2014-15	2015-16	2016-17
--	---------	---------	---------	---------	---------

ACADEMIC OUTCOME MEASURES

UCSB Grade Point Averages of Majors

Freshmen	-	-	-	-	-
Undergraduates	-	-	-	-	-

Mean GPA in Undergraduate Courses

Fall Quarter	3.16	3.42	3.25	3.24	3.15
Winter Quarter	3.02	3.03	3.19	3.15	2.93
Spring Quarter	3.04	3.41	3.40	3.18	3.56

Graduation Rates for Master's Students

Cohort's Entering Year	2010	2011	2012	2013	2014
Cohort Size	5	0	0	6	2
After 3 years for new Masters	100%	-	-	83%	100%

Graduation Rates for Ph.D. Students

Cohort's Entering Year	2005	2006	2007	2008	2009
Cohort Size	12	18	33	15	22
After 8 years for new Doctorates	50%	89%	82%	80%	86%

Median Time to Degree for Graduates (Elapsed Years)

Baccalaureates	-	-	-	-	-
Masters	2.50	0.75	2.13	1.88	0.75
Doctorates	5.38	5.25	5.00	5.13	5.38

Median Time to Candidacy (Elapsed Years)

Doctoral Candidates	2.25	2.25	2.50	2.25	2.25
---------------------	------	------	------	------	------

Degrees Conferred

TOTAL Baccalaureate Degrees - - - - -

% International - - - - -

% Female - - - - -

Domestic Baccalaureate Degree Recipients - - - - -

% Underrepresented - - - - -

% Minority - - - - -

TOTAL Masters Degrees **4** **7** **6** **12** **3**

% International 25% 0% 0% 25% 0%

% Female 25% 14% 0% 0% 33%

Domestic Masters Degree Recipients **3** **7** **6** **9** **3**

% Underrepresented 0% 0% 33% 0% 0%

% Minority 67% 14% 67% 22% 33%

TOTAL Doctoral Degrees **26** **23** **21** **26** **24**

% International 42% 9% 10% 15% 8%

% Female 27% 9% 19% 19% 29%

Domestic Doctoral Degree Recipients **15** **21** **19** **22** **22**

% Underrepresented 7% 10% 0% 5% 5%

% Minority 13% 14% 22% 18% 9%

UCSB ACADEMIC UNIT PROFILE

Department of Materials

	2012-13	2013-14	2014-15	2015-16	2016-17
--	---------	---------	---------	---------	---------

STUDENT CREDIT UNITS BY FACULTY RANK

Lower Division Units

Units from Regular Instruction	23	36	33	33	32
Units from Exceptional Instruction	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL Lower Division Units	23	36	33	33	32
% Professor	100%	100%	100%	100%	100%
% Associate Professor	0%	0%	0%	0%	0%
% Assistant Professor	0%	0%	0%	0%	0%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
% Permanent Faculty	100%	100%	100%	100%	100%
% Lecturer	0%	0%	0%	0%	0%
% Assoc/Asst	0%	0%	0%	0%	0%
% Other	0%	0%	0%	0%	0%

Upper Division Units

Units from Regular Instruction	246	282	271	296	214
Units from Exceptional Instruction	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL Upper Division Units	246	282	271	296	214
% Professor	83%	99%	75%	98%	39%
% Associate Professor	6%	0%	25%	0%	16%
% Assistant Professor	0%	1%	0%	1%	45%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
% Permanent Faculty	89%	100%	100%	99%	100%
% Lecturer	0%	0%	0%	0%	0%
% Assoc/Asst	11%	0%	0%	1%	0%
% Other	0%	0%	0%	0%	0%

Graduate Units

Units from Regular Instruction	469	445	363	354	480
Units from Exceptional Instruction	<u>1,236</u>	<u>1,240</u>	<u>1,209</u>	<u>1,235</u>	<u>1,132</u>
TOTAL Graduate Units	1,705	1,685	1,572	1,589	1,612
% Professor	83%	90%	89%	89%	88%
% Associate Professor	13%	7%	7%	6%	7%
% Assistant Professor	0%	1%	3%	4%	3%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
% Permanent Faculty	96%	98%	99%	99%	98%
% Lecturer	0%	0%	0%	0%	0%
% Assoc/Asst	4%	2%	1%	1%	2%
% Other	0%	0%	0%	0%	0%

Total Units from All Class Levels

Total Units from Regular Instruction	738	763	667	684	726
Total Units from Exceptional Instruction	<u>1,236</u>	<u>1,240</u>	<u>1,209</u>	<u>1,235</u>	<u>1,132</u>
TOTAL Units	1,974	2,004	1,877	1,918	1,857
% Professor	83%	92%	87%	91%	82%
% Associate Professor	12%	6%	10%	5%	8%
% Assistant Professor	0%	1%	2%	3%	8%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
% Permanent Faculty	95%	99%	99%	99%	98%
% Lecturer	0%	0%	0%	0%	0%
% Assoc/Asst	5%	1%	1%	1%	2%
% Other	0%	0%	0%	0%	0%

UCSB ACADEMIC UNIT PROFILE

Department of Materials

	2012-13	2013-14	2014-15	2015-16	2016-17
--	---------	---------	---------	---------	---------

STUDENT FTE, ALLOCATED FACULTY FTE, AND STUDENT / FACULTY RATIOS

3-Quarter Average Instructional Load (Student FTE) by Course Department

Lower Division	2	2	2	2	2
Upper Division	<u>16</u>	<u>19</u>	<u>18</u>	<u>20</u>	<u>14</u>
TOTAL Undergraduate	18	21	20	22	16
Graduate	134	143	128	126	126
TOTAL 3-Qtr Average Instructional Load	152	164	148	148	142

3-Quarter Average Instructional Load (Student FTE) by Home Department of Instructor

Lower Division	2	2	2	2	3
Upper Division	<u>16</u>	<u>19</u>	<u>18</u>	<u>21</u>	<u>14</u>
TOTAL Undergraduate	18	21	21	23	17
Graduate	134	143	128	126	126
TOTAL 3-Qtr Average Instructional Load	152	164	148	149	143

Allocated Faculty/Staff FTE

Permanent Faculty FTE	15.81	17.01	18.18	18.18	20.55
Temporary Faculty FTE	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total Allocated Faculty FTE	15.81	17.01	18.18	18.18	20.55
Teaching Assistant FTE	1.83	2.50	2.50	2.17	2.17
Staff FTE	10.50	10.92	11.03	11.16	11.16

Student /Faculty Ratios

Course Department / Allocated FTE	9.60	9.66	8.15	8.16	6.93
Home Department / Allocated FTE	9.59	9.65	8.17	8.21	6.94
UG Student (Course Department) /TA Ratio	9.79	8.49	8.12	10.13	7.54

SPONSORED RESEARCH

Proposals Submitted by Home Department	97	120	103	85	102
Proposal Dollars	\$55,486,373	\$87,975,906	\$54,880,745	\$36,928,706	\$62,566,233
Proposals Awarded by Home Department	66	85	80	80	73
Award Dollars	\$13,942,891	\$28,017,304	\$21,366,558	\$20,057,389	\$15,773,093
Average Award Dollars per Ladder Faculty	\$497,960	\$1,000,618	\$736,778	\$691,634	\$492,909
Total Research Expenditures	\$13,954,366	\$12,941,965	\$10,774,375	\$13,212,229	\$13,993,507
Instructional Improvement Grants	\$0	\$0	\$0	\$0	\$0
Grants Allocated by the Academic Senate*	\$1,458	\$2,745	\$3,850	\$6,800	\$4,900

*In 2016, total grants awarded were updated from 2010-11 Academic Year forward. Research grants awarded are now reported to reflect the grant period that awardees can access and use the funds (vs. when grants were awarded). Travel grants are still reported to reflect when the awards are granted.

UCSB ACADEMIC UNIT PROFILE

Department of Materials

	2012-13	2013-14	2014-15	2015-16	2016-17
--	---------	---------	---------	---------	---------

COURSE OFFERINGS, CLASS SIZE, AND TEACHING WORKLOAD

Number of Regular Courses Offered

Lower Division	1	1	1	1	1
Upper Division	<u>7</u>	<u>7</u>	<u>7</u>	<u>8</u>	<u>6</u>
Undergraduate TOTAL	8	8	8	9	7
Graduate	24	27	28	28	32
TOTAL Regular Courses Offered	32	35	35	37	38

Percent of Regular Courses Taught By Regular Rank Faculty

(Course Counts Assigned By Course Department)

Lower Division	100%	100%	100%	100%	100%
Upper Division	90%	100%	100%	96%	100%
Graduate	95%	98%	96%	98%	98%

Average Class Size of Regular Courses

Lower Division	17	27	25	25	24
Upper Division	28	31	30	27	27
Graduate	12	11	9	9	10

Percent of Regular Courses with Enrollments of 100+

Lower Division	0%	0%	0%	0%	0%
Upper Division	0%	14%	0%	13%	0%

Percent of Regular Courses with Enrollment Below the Minimum Policy

Lower Division	0%	0%	0%	0%	0%
Upper Division	14%	21%	0%	0%	0%
Graduate	0%	0%	4%	0%	0%

Regular Courses Taught by Regular Rank Faculty Per Filled Faculty FTE

(Course Counts Assigned By Home Department of Instructor)

Undergraduate Courses	0.4	0.5	0.5	0.6	0.4
Graduate Courses	<u>1.6</u>	<u>1.6</u>	<u>1.6</u>	<u>1.6</u>	<u>1.8</u>
TOTAL	2.0	2.1	2.0	2.1	2.1

UCSB ACADEMIC UNIT PROFILE

Department of Materials

	2012-13	2013-14	2014-15	2015-16	2016-17
--	---------	---------	---------	---------	---------

PERSONNEL HEADCOUNT

Academic Headcount

Ladder Faculty*

Professor	26	26	26	26	28
Associate	2	2	2	2	2
Assistant	0	0	1	1	2
Lecturer SOE/PSOE	0	0	0	0	0
Total Ladder Faculty	28	28	29	29	32

Non-Ladder Faculty**

Lecturers	0	0	0	0	0
Acting/Adjunct	0	0	0	0	0
Visiting	0	0	0	0	0
Emeriti	0	1	3	3	1
Other	0	0	0	0	0
Total Non-Ladder Faculty	0	1	3	3	1

Other Academic Headcount**

Post-Doc Fellows	14	15	19	21	25
Professional Researchers	11	8	7	7	11
Research Assistants	38	54	49	51	57
Teaching Associate	0	0	0	0	0
Teaching Assistants	4	4	4	10	5
Tutors/Readers	1	0	2	0	0
Other Academic Staff	0	0	1	1	2
Total Other Academic Headcount	68	81	82	90	100

TOTAL Academic Headcount

96	110	114	122	133
-----------	------------	------------	------------	------------

Staff Headcount**

Career	17	19	18	18	18
Contract/Casual	1	0	4	5	3
Student Casual	5	4	5	6	3
Total Staff Headcount	23	23	27	29	24

TOTAL ACAD. & STAFF HDCNT

119	133	141	151	157
------------	------------	------------	------------	------------

* Ladder Faculty figures represent total academic appointments during the academic year.

**Non-Ladder Faculty, Other Academic Headcount, and Staff Headcount represent figures taken from October Staff Headcount.

LADDER FACULTY HIRES AND SEPARATIONS

New Ladder Faculty Hired

0	1	2	0	3
---	---	---	---	---

Faculty Separations

Retirement	0	1	0	0	3
Resignation	0	0	0	0	1
Other (Termination, Death)	0	0	0	0	0
TOTAL Faculty Separations	0	1	0	0	4

UCSB ACADEMIC UNIT PROFILE

Department of Materials

	2012-13	2013-14	2014-15	2015-16	2016-17
<u>LADDER FACULTY PROFILE</u>					
<i>Ladder Faculty Headcount</i>	28	28	29	29	32
<i>Average Years at Current Rank</i>					
Professor	18	17	17	17	17
Associate	4	2	3	2	2
Assistant	0	0	1	2	1
Lecturer SOE	-	-	-	-	-
<i>Average Faculty Salaries</i>					
Professor	\$194,400	\$197,504	\$209,980	\$222,988	\$231,707
Associate	\$102,950	\$111,600	\$114,900	\$136,550	\$135,800
Assistant	\$0	\$0	\$104,300	\$106,900	\$110,900
Lecturer SOE	-	-	-	-	-
<i>Ethnicity and Gender of Ladder Faculty</i>					
% Minority	18%	18%	17%	17%	19%
% Female	7%	7%	10%	10%	13%
<i>Average Age of All Ladder Faculty</i>	57	57	56	56	55
<i>Age Distribution of Ladder Faculty</i>					
<34	0%	0%	3%	0%	6%
35-39	4%	4%	7%	10%	6%
40-44	14%	14%	7%	7%	13%
45-49	11%	14%	14%	17%	16%
50-54	21%	21%	21%	17%	9%
55-59	11%	7%	3%	7%	13%
60-64	7%	11%	21%	17%	13%
65+	32%	29%	24%	24%	25%
<i>Average Years of Service, All Ladder Faculty</i>	19	19	18	18	17
<i>Years of Service Distribution of Ladder Faculty</i>					
<5	7%	4%	10%	14%	22%
5-9	14%	18%	14%	14%	6%
10-14	21%	21%	24%	24%	19%
15-19	7%	11%	10%	7%	16%
20-24	14%	11%	3%	3%	0%
25-29	21%	21%	17%	14%	13%
30+	14%	14%	21%	24%	25%

UCSB ACADEMIC UNIT PROFILE

Department of Materials

	2012-13	2013-14	2014-15	2015-16	2016-17
<u>GRADUATE STUDENT SUPPORT</u>					
Fellowships & Grants					
University Fellowships & Grants	\$909,202	\$814,563	\$925,177	\$1,015,025	\$1,299,246
Federal & Other Gov't Fellowships & Grants	\$1,430,822	\$1,274,156	\$1,062,457	\$954,116	\$983,229
Other Agency Fellowships & Grants	\$49,998	\$75,308	\$20,685	\$21,651	\$60,855
Total Fellowships & Grants	\$2,390,022	\$2,164,027	\$2,008,319	\$1,990,792	\$2,343,330
Academic Apprentice Salaries					
Teaching-related Salaries	\$79,821	\$103,722	\$135,551	\$111,373	\$173,071
Research Assistant/GSR Salaries	\$2,129,730	\$2,569,075	\$2,377,100	\$2,395,102	\$2,183,835
Total Academic Apprentice Salaries	\$2,209,551	\$2,672,797	\$2,512,651	\$2,506,475	\$2,356,906
Academic Apprentice Tuition & Fee Support					
TA/RA Fee Remission	\$1,012,160	\$1,192,154	\$1,024,495	\$1,061,814	\$945,639
Research Assistant Tuition Remission	\$297,006	\$261,768	\$65,442	\$171,156	\$140,952
Other Fee Support	\$0	\$27,294	\$0	\$0	\$10,932
Total Fee & Tuition Support	\$1,309,166	\$1,481,216	\$1,089,937	\$1,232,970	\$1,097,523
GSHIP Supplements	\$195,426	\$215,688	\$200,304	\$213,444	\$213,150
Other Financial Aid					
Loans	\$61,180	\$40,574	\$24,859	\$82,886	\$20,284
Work Study	\$8,000	\$0	\$0	\$1,000	\$0
Total Other Financial Aid	\$69,180	\$40,574	\$24,859	\$83,886	\$20,284
TOTAL Financial Support	\$6,173,345	\$6,574,302	\$5,836,070	\$6,027,567	\$6,031,193
Earnings from Other UCSB Employment	\$134,845	\$99,847	\$32,541	\$45,131	\$15,559
TOTAL Grad. Student Earnings & Support	\$6,308,190	\$6,674,149	\$5,868,611	\$6,072,698	\$6,046,752
Average Financial Support Per Graduate Student Receiving Aid					
University Fellowships & Grants	\$12,455	\$12,930	\$12,674	\$18,125	\$17,323
All Fellowships & Grants	\$20,604	\$21,010	\$19,127	\$21,639	\$29,662
Teaching-related Salaries	\$2,419	\$2,470	\$4,373	\$3,480	\$5,408
Research Assistant Salaries	\$17,175	\$19,172	\$19,326	\$21,196	\$18,990
Loans	\$10,197	\$20,287	\$12,430	\$16,577	\$20,284
Total Financial Support	\$44,095	\$42,969	\$44,213	\$45,663	\$47,119
Total Earnings & Financial Support	\$45,059	\$43,339	\$44,459	\$46,005	\$46,513

UCSB ACADEMIC UNIT PROFILE

Department of Materials

	2012-13	2013-14	2014-15	2015-16	2016-17
--	---------	---------	---------	---------	---------

PERMANENT BUDGET

Function

Instruction	\$3,471,984	\$3,662,499	\$3,992,473	\$3,996,434	\$4,588,242
Academic Support	\$0	\$0	\$0	\$0	\$0
Research	\$0	\$0	\$0	\$0	\$0
Public Service	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$0	\$0	\$0	\$0	\$0
TOTAL Budget	\$3,471,984	\$3,662,499	\$3,992,473	\$3,996,434	\$4,588,242

Sub-Account

Academic Salaries (Sub 0)	\$2,814,212	\$3,000,271	\$3,297,672	\$3,303,141	\$3,868,728
Staff Salaries (Sub 1)	\$646,357	\$651,533	\$683,577	\$687,452	\$714,196
General Assistance (Sub 2)	\$199,607	\$199,607	\$199,607	\$171,671	\$171,671
Supplies & Expenses (Sub 3)	\$1,218,474	\$1,217,754	\$1,218,283	\$1,177,193	\$1,176,670
Equipment & Facilities (Sub 4)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 5)	\$100,255	\$100,255	\$100,255	\$100,255	\$100,255
Employee Benefits (Sub 6)	\$62,741	\$62,741	\$62,741	\$56,316	\$56,316
Special Items (Sub 7)	\$109,488	\$109,488	\$109,488	\$109,488	\$109,488
Unallocated (Sub 8)	\$13,112	\$13,112	\$13,112	\$8,180	\$8,180
Recharge (Sub 9)	(\$1,692,262)	(\$1,692,262)	(\$1,692,262)	(\$1,617,262)	(\$1,617,262)
TOTAL Budget	\$3,471,984	\$3,662,499	\$3,992,473	\$3,996,434	\$4,588,242

Fund Source

State General Funds	\$3,467,052	\$3,657,567	\$3,987,541	\$3,996,434	\$4,588,242
Student Fees	\$0	\$0	\$0	\$0	\$0
Indirect Cost Recovery	\$0	\$0	\$0	\$0	\$0
Gifts & Endowments	\$0	\$0	\$0	\$0	\$0
Sales & Services	\$4,932	\$4,932	\$4,932	\$0	\$0
Other & Special Funds	\$0	\$0	\$0	\$0	\$0
TOTAL Budget	\$3,471,984	\$3,662,499	\$3,992,473	\$3,996,434	\$4,588,242

UCSB ACADEMIC UNIT PROFILE

Department of Materials

	2012-13	2013-14	2014-15	2015-16	2016-17
<u>ANNUAL EXPENDITURES</u>					
<i>Function</i>					
Instruction	\$4,965,268	\$7,052,706	\$9,711,678	\$7,309,288	\$8,123,863
Academic Support	\$0	\$0	\$0	\$0	\$0
Research	\$13,954,366	\$12,941,965	\$10,774,375	\$13,212,229	\$13,993,507
Public Service	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$366,296	\$307,213	\$223,021	\$178,465	\$293,778
TOTAL Expenditures	\$19,285,931	\$20,301,884	\$20,709,074	\$20,699,982	\$22,411,147
<i>Sub-Account</i>					
Academic Salaries (Sub 0)	\$2,742,343	\$3,212,883	\$3,471,223	\$3,685,529	\$4,178,164
Staff Salaries (Sub 1)	\$714,830	\$1,055,742	\$901,540	\$923,851	\$1,001,344
General Assistance (Sub 2)	\$4,590,984	\$4,301,355	\$5,002,780	\$5,902,323	\$6,350,414
Supplies & Expenses (Sub 3)	\$6,259,219	\$4,755,296	\$5,179,758	\$5,519,635	\$5,674,403
Equipment & Facilities (Sub 4)	\$930,134	\$1,445,579	\$3,312,566	\$912,470	\$1,399,996
Special Items (Sub 5)	\$687,420	\$607,758	\$557,680	\$675,358	\$624,894
Employee Benefits (Sub 6)	\$2,771,401	\$3,109,888	\$3,320,399	\$3,755,600	\$3,919,150
Special Items (Sub 7)	\$1,259,773	\$1,870,330	\$1,460,123	\$1,456,931	\$1,537,589
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	(\$670,172)	(\$56,946)	(\$2,496,995)	(\$2,131,714)	(\$2,274,807)
TOTAL Expenditures	\$19,285,931	\$20,301,884	\$20,709,074	\$20,699,982	\$22,411,147
<i>Fund Source</i>					
State General Funds	\$5,064,686	\$6,039,717	\$6,477,457	\$6,766,455	\$7,540,578
Student Fees	\$0	\$22,470	\$22,529	\$35,630	\$40,160
Indirect Cost Recovery	\$52,284	\$562,842	\$28,674	\$58,781	\$425,941
Contracts & Grants	\$8,999,132	\$10,048,112	\$8,018,316	\$9,911,824	\$11,329,391
Gifts & Endowments	\$4,734,012	\$2,004,806	\$2,634,188	\$2,947,366	\$2,791,125
Sales & Services	(\$20,140)	\$447,184	\$235,690	\$700,718	\$306,257
Other & Special Funds	\$455,957	\$1,176,752	\$3,292,220	\$279,209	(\$22,305)
TOTAL Expenditures	\$19,285,931	\$20,301,884	\$20,709,074	\$20,699,982	\$22,411,147

UCSB ACADEMIC UNIT PROFILE

Department of Materials

*Long Term Trends on Instructional Load Enrollment and Other Departmental Data:**

Year	LD	UD	UG Total	Grad	Total Student FTE	Allocated Faculty FTE	Student: Faculty Ratio	Allocated TA FTE	UG:TA Ratio	Fall Majors UG	Fall Course Enroll	Fall Total Campus HC Enroll
1987-88	-	-	-	19	19	11.74	1.62	1.50	-	-	78	17,879
1988-89	-	-	-	35	35	12.64	2.77	2.00	-	-	109	18,571
1989-90	-	-	-	50	50	11.59	4.31	2.00	-	-	112	19,082
1990-91	-	-	-	67	67	14.05	4.77	1.64	-	-	204	18,391
1991-92	-	-	-	69	69	15.61	4.42	2.33	-	-	196	18,519
1992-93	-	-	-	71	71	14.98	4.74	1.41	-	-	181	18,655
1993-94	-	-	-	69	69	15.38	4.49	1.50	-	-	185	18,581
1994-95	-	-	-	72	72	13.90	5.18	2.75	-	-	186	17,834
1995-96	1	0	1	64	65	13.48	4.82	1.50	0.67	-	173	18,224
1996-97	4	0	4	67	71	14.73	4.82	2.00	2.00	-	213	18,531
1997-98	4	6	11	68	79	14.94	5.27	2.50	4.20	-	211	18,940
1998-99	2	9	11	79	90	14.66	6.16	2.50	4.52	-	262	19,363
1999-00	2	8	10	92	101	15.83	6.41	2.00	4.99	-	324	20,056
2000-01	1	16	17	94	110	16.32	6.75	1.70	9.84	-	334	19,962
2001-02	2	10	11	105	117	16.66	7.01	1.89	6.05	-	335	20,373
2002-03	3	13	16	115	131	21.51	6.10	1.24	12.65	-	359	20,559
2003-04	2	13	16	120	136	19.17	7.07	1.00	15.87	-	338	20,847
2004-05	2	16	18	111	129	19.33	6.66	1.90	9.24	-	351	21,026
2005-06	1	13	14	98	113	20.33	5.54	2.08	6.95	-	327	21,016
2006-07	2	12	14	88	102	20.83	4.88	2.00	6.84	-	356	21,082
2007-08	2	15	17	103	120	16.97	7.06	2.16	7.78	-	391	21,410
2008-09	2	14	16	118	134	20.84	6.43	2.29	6.99	-	383	21,868
2009-10	3	13	15	104	119	21.23	5.59	2.25	6.71	-	398	22,850
2010-11	0	17	17	123	140	17.68	7.90	1.83	9.27	-	440	22,218
2011-12	0	18	18	128	146	16.09	9.06	1.92	9.32	-	438	21,685
2012-13	2	16	18	134	152	15.81	9.60	1.83	9.79	-	456	21,927
2013-14	2	19	21	143	164	17.01	9.66	2.50	8.49	-	469	22,225
2014-15	2	18	20	128	148	18.18	8.15	2.50	8.12	-	456	23,051
2015-16	2	20	22	126	148	18.18	8.16	2.17	10.13	-	486	23,497
2016-17	2	14	16	126	142	20.55	6.93	2.17	7.54	-	472	24,346

* Three-quarter average data unless otherwise labeled.