

UCSB ACADEMIC UNIT PROFILE

Department of Materials

	2011-12	2012-13	2013-14	2014-15	2015-16
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HEADCOUNT (Majors)

Lower Division	-	-	-	-	-
Upper Division	-	-	-	-	-
TOTAL Undergraduate	-	-	-	-	-
Masters/Unclassified	0	0	7	4	6
PhD	<u>130</u>	<u>135</u>	<u>139</u>	<u>124</u>	<u>121</u>
TOTAL Graduate	130	135	145	128	127
TOTAL Full 3-quarter Average	130	135	145	128	127
<i>Full 3-Quarter Average Pre-Majors</i>	-	-	-	-	-

ETHNICITY AND GENDER (Full Three Quarter Average)

Undergraduate

TOTAL Undergraduates	-	-	-	-	-
% International	-	-	-	-	-
% Female	-	-	-	-	-
TOTAL Domestic Undergraduates	-	-	-	-	-
% Underrepresented	-	-	-	-	-
% Minority	-	-	-	-	-

Graduate

TOTAL Graduates	130	135	145	128	127
% International	19%	11%	10%	12%	15%
% Female	20%	19%	20%	22%	28%
TOTAL Domestic Graduates	106	120	131	112	107
% Underrepresented	4%	5%	4%	6%	5%
% Minority	16%	17%	18%	18%	18%

ADMISSIONS

Freshmen Student Admissions

Admissions	-	-	-	-	-
Enrolled	-	-	-	-	-
% Matriculating (Take Rate)	-	-	-	-	-

Advanced Standing (Transfer) Student Admissions

Admissions	-	-	-	-	-
Enrolled	-	-	-	-	-
% Matriculating (Take Rate)	-	-	-	-	-

Graduate Student Admissions

Applications	354	322	321	289	341
Admissions	82	78	73	40	73
% Admitted	23%	24%	23%	14%	21%
Enrolled	25	33	35	12	24
% Matriculating (Take Rate)	30%	42%	48%	30%	33%

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NEW STUDENT ACADEMIC ACHIEVEMENT

Undergraduates

New Frosh H.S. GPA Average	-	-	-	-	-
H.S. GPA Interquartile Range	-	-	-	-	-
Transfer College GPA Average	-	-	-	-	-
GPA Interquartile Range	-	-	-	-	-
SATR-Critical Reading Average	-	-	-	-	-
SATR-Critical Reading Interquartile Range	-	-	-	-	-
SATR-Math Average	-	-	-	-	-
SATR-Math Interquartile Range	-	-	-	-	-
SATR-Writing Average	-	-	-	-	-
SATR-Writing Interquartile Range	-	-	-	-	-
SATR-Total Average	-	-	-	-	-
SATR-Total Interquartile Range	-	-	-	-	-
ADM Average	-	-	-	-	-

Graduate Students

Undergrad Upper Division GPA Average	3.73	3.77	3.76	3.74	3.80
GPA Interquartile Range	3.63-3.84	3.63-3.91	3.69-3.92	3.63-3.94	3.74-3.91
GRE-Verbal Average	589	630	633	580	619
GRE-Verbal Average Percentile	79%	87%	85%	73%	83%
GRE-Quantitative Average	773	779	788	782	785
GRE-Quantitative Average Percentile	88%	89%	91%	88%	88%
GRE-Analytical Writing Average	4.5	4.3	4.4	4.3	4.4
GRE-Analytical Writing Average Percentile	61%	61%	64%	64%	70%

ENROLLED STUDENT ACADEMIC ACHIEVEMENT

Undergraduates

New Frosh H.S. GPA Average	-	-	-	-	-
H.S. GPA Interquartile Range	-	-	-	-	-
Transfer College GPA Average	-	-	-	-	-
GPA Interquartile Range	-	-	-	-	-
SATR-Critical Reading Average	-	-	-	-	-
SATR-Critical Reading Interquartile Range	-	-	-	-	-
SATR-Math Average	-	-	-	-	-
SATR-Math Interquartile Range	-	-	-	-	-
SATR-Writing Average	-	-	-	-	-
SATR-Writing Interquartile Range	-	-	-	-	-
SATR-Total Average	-	-	-	-	-
SATR-Total Interquartile Range	-	-	-	-	-
ADM Average	-	-	-	-	-

Graduate Students

Undergrad Upper Division GPA Average	3.71	3.73	3.73	3.72	3.73
GPA Interquartile Range	3.59-3.87	3.60-3.87	3.62-3.89	3.60-3.91	3.63-3.91
GRE-Verbal Average	580	589	598	599	608
GRE-Verbal Average Percentile	76%	79%	80%	79%	81%
GRE-Quantitative Average	760	764	768	770	771
GRE-Quantitative Average Percentile	85%	86%	87%	87%	86%
GRE-Analytical Writing Average	4.5	4.5	4.5	4.4	4.4
GRE-Analytical Writing Average Percentile	58%	60%	61%	60%	62%

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ACADEMIC OUTCOME MEASURES

UCSB Grade Point Averages of Majors

Freshmen	-	-	-	-	-
Undergraduates	-	-	-	-	-

Mean GPA in Undergraduate Courses

Fall Quarter	3.18	3.16	3.42	3.25	3.24
Winter Quarter	2.76	3.02	3.03	3.19	3.15
Spring Quarter	2.88	3.04	3.41	3.40	3.18

Graduation Rates for Master's Students

Cohort's Entering Year	2009	2010	2011	2012	2013
Cohort Size	0	5	0	0	6
After 3 years for new Masters	-	100%	-	-	83%

Graduation Rates for Ph.D. Students

Cohort's Entering Year	2004	2005	2006	2007	2008
Cohort Size	14	12	18	33	15
After 8 years for new Doctorates	64%	50%	89%	82%	80%

Median Time to Degree for Graduates (Elapsed Years)

Baccalaureates	-	-	-	-	-
Masters	1.25	2.50	0.75	2.13	1.88
Doctorates	5.00	5.38	5.25	5.00	5.13

Median Time to Candidacy (Elapsed Years)

Doctoral Candidates	2.25	2.25	2.25	2.50	2.25
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Degrees Conferred

TOTAL Baccalaureate Degrees	-	-	-	-	-
% International	-	-	-	-	-
% Female	-	-	-	-	-
Domestic Baccalaureate Degree Recipients	-	-	-	-	-
% Underrepresented	-	-	-	-	-
% Minority	-	-	-	-	-

TOTAL Masters Degrees	7	4	7	6	12
% International	0%	25%	0%	0%	25%
% Female	43%	25%	14%	0%	0%
Domestic Masters Degree Recipients	7	3	7	6	9
% Underrepresented	0%	0%	0%	33%	0%
% Minority	29%	67%	14%	67%	22%

TOTAL Doctoral Degrees	9	26	23	21	26
% International	44%	42%	9%	10%	15%
% Female	22%	27%	9%	19%	19%
Domestic Doctoral Degree Recipients	5	15	21	19	22
% Underrepresented	0%	7%	10%	0%	5%
% Minority	0%	13%	14%	22%	18%

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STUDENT CREDIT UNITS BY FACULTY RANK

Lower Division Units

Units from Regular Instruction	0	23	36	33	33
Units from Exceptional Instruction	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL Lower Division Units	0	23	36	33	33
% Professor	0%	100%	100%	100%	100%
% Associate Professor	0%	0%	0%	0%	0%
% Assistant Professor	0%	0%	0%	0%	0%
% <u>Lecturer w/SOE</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
% Permanent Faculty	0%	100%	100%	100%	100%
% Lecturer	0%	0%	0%	0%	0%
% Assoc/Asst	0%	0%	0%	0%	0%
% Other	0%	0%	0%	0%	0%

Upper Division Units

Units from Regular Instruction	268	246	282	271	296
Units from Exceptional Instruction	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL Upper Division Units	268	246	282	271	296
% Professor	79%	83%	99%	75%	98%
% Associate Professor	0%	6%	0%	25%	0%
% Assistant Professor	0%	0%	1%	0%	1%
% <u>Lecturer w/SOE</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
% Permanent Faculty	79%	89%	100%	100%	99%
% Lecturer	0%	0%	0%	0%	0%
% Assoc/Asst	21%	11%	0%	0%	1%
% Other	0%	0%	0%	0%	0%

Graduate Units

Units from Regular Instruction	412	469	445	363	354
Units from Exceptional Instruction	<u>1,178</u>	<u>1,236</u>	<u>1,240</u>	<u>1,209</u>	<u>1,235</u>
TOTAL Graduate Units	1,590	1,705	1,685	1,572	1,589
% Professor	82%	83%	90%	89%	89%
% Associate Professor	12%	13%	7%	7%	6%
% Assistant Professor	0%	0%	1%	3%	4%
% <u>Lecturer w/SOE</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
% Permanent Faculty	94%	96%	98%	99%	99%
% Lecturer	0%	0%	0%	0%	0%
% Assoc/Asst	4%	4%	2%	1%	1%
% Other	2%	0%	0%	0%	0%

Total Units from All Class Levels

Total Units from Regular Instruction	680	738	763	667	684
Total Units from Exceptional Instruction	<u>1,178</u>	<u>1,236</u>	<u>1,240</u>	<u>1,209</u>	<u>1,235</u>
TOTAL Units	1,858	1,974	2,004	1,877	1,918
% Professor	82%	83%	92%	87%	91%
% Associate Professor	10%	12%	6%	10%	5%
% Assistant Professor	0%	0%	1%	2%	3%
% <u>Lecturer w/SOE</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
% Permanent Faculty	92%	95%	99%	99%	99%
% Lecturer	0%	0%	0%	0%	0%
% Assoc/Asst	6%	5%	1%	1%	1%
% Other	1%	0%	0%	0%	0%

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STUDENT FTE, ALLOCATED FACULTY FTE, AND STUDENT / FACULTY RATIOS

3-Quarter Average Instructional Load (Student FTE) by Course Department

Lower Division	0	2	2	2	2
Upper Division	<u>18</u>	<u>16</u>	<u>19</u>	<u>18</u>	<u>20</u>
TOTAL Undergraduate	18	18	21	20	22
Graduate	128	134	143	128	126
TOTAL 3-Qtr Average Instructional Load	146	152	164	148	148

3-Quarter Average Instructional Load (Student FTE) by Home Department of Instructor

Lower Division	0	2	2	2	2
Upper Division	<u>16</u>	<u>16</u>	<u>19</u>	<u>18</u>	<u>21</u>
TOTAL Undergraduate	16	18	21	21	23
Graduate	128	134	143	128	126
TOTAL 3-Qtr Average Instructional Load	144	152	164	148	149

Allocated Faculty/Staff FTE

Permanent Faculty FTE	16.09	15.81	17.01	18.18	18.18
Temporary Faculty FTE	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total Allocated Faculty FTE	16.09	15.81	17.01	18.18	18.18
Teaching Assistant FTE	1.92	1.83	2.50	2.50	2.17
Staff FTE	9.45	10.50	10.92	11.03	11.16

Student /Faculty Ratios

Course Department / Allocated FTE	9.06	9.60	9.66	8.15	8.16
Home Department / Allocated FTE	8.97	9.59	9.65	8.17	8.21
UG Student (Course Department) /TA Ratio	9.32	9.79	8.49	8.12	10.13

SPONSORED RESEARCH

Proposals Submitted by Home Department	106	97	120	103	85
Proposal Dollars	\$70,068,032	\$55,486,373	\$87,975,906	\$54,880,745	\$36,928,706
Proposals Awarded by Home Department	85	66	85	80	80
Award Dollars	\$19,685,741	\$13,942,891	\$28,017,304	\$21,366,558	\$20,057,389
Average Award Dollars per Ladder Faculty	\$703,062	\$497,960	\$1,000,618	\$736,778	\$691,634
Total Research Expenditures	\$11,695,706	\$13,954,366	\$12,941,965	\$10,774,375	\$13,212,229
Instructional Improvement Grants	\$0	\$0	\$0	\$0	\$0
Grants Allocated by the Academic Senate*	\$618	\$1,458	\$2,745	\$3,850	\$6,800

*In 2016, total grants awarded were updated from 2010-11 Academic Year forward. Research grants awarded are now reported to reflect the grant period that awardees can access and use the funds (vs. when grants were awarded). Travel grants are still reported to reflect when the awards are granted.

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COURSE OFFERINGS, CLASS SIZE, AND TEACHING WORKLOAD

Number of Regular Courses Offered

Lower Division	0	1	1	1	1
Upper Division	<u>7</u>	<u>7</u>	<u>7</u>	<u>7</u>	<u>8</u>
Undergraduate TOTAL	7	8	8	8	9
Graduate	26	24	27	28	28
TOTAL Regular Courses Offered	33	32	35	35	37

Percent of Regular Courses Taught By Regular Rank Faculty

(Course Counts Assigned By Course Department)

Lower Division	-	100%	100%	100%	100%
Upper Division	71%	90%	100%	100%	96%
Graduate	87%	95%	98%	96%	98%

Average Class Size of Regular Courses

Lower Division	-	17	27	25	25
Upper Division	18	28	31	30	27
Graduate	8	12	11	9	9

Percent of Regular Courses with Enrollments of 100+

Lower Division	-	0%	0%	0%	0%
Upper Division	15%	0%	14%	0%	13%

Percent of Regular Courses with Enrollment Below the Minimum Policy

Lower Division	-	0%	0%	0%	0%
Upper Division	0%	14%	21%	0%	0%
Graduate	4%	0%	0%	4%	0%

Regular Courses Taught by Regular Rank Faculty Per Filled Faculty FTE

(Course Counts Assigned By Home Department of Instructor)

Undergraduate Courses	0.3	0.4	0.5	0.5	0.6
Graduate Courses	<u>1.7</u>	<u>1.6</u>	<u>1.6</u>	<u>1.6</u>	<u>1.6</u>
TOTAL	2.0	2.0	2.1	2.0	2.1

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PERSONNEL HEADCOUNT

Academic Headcount

Ladder Faculty*

Professor	26	26	26	26	26
Associate	2	2	2	2	2
Assistant	0	0	0	1	1
<u>Lecturer SOE/PSOE</u>	0	0	0	0	0
Total Ladder Faculty	28	28	28	29	29

Non-Ladder Faculty**

Lecturers	0	0	0	0	0
Acting/Adjunct	0	0	0	0	0
Visiting	0	0	0	0	0
Emeriti	1	0	1	3	3
<u>Other</u>	0	0	0	0	0
Total Non-Ladder Faculty	1	0	1	3	3

Other Academic Headcount**

Post-Doc Fellows	19	14	15	19	21
Professional Researchers	15	11	8	7	7
Research Assistants	45	38	54	49	51
Teaching Associate	0	0	0	0	0
Teaching Assistants	5	4	4	4	10
Tutors/Readers	1	1	0	2	0
<u>Other Academic Staff</u>	0	0	0	1	1
Total Other Academic Headcount	85	68	81	82	90

TOTAL Academic Headcount

114	96	110	114	122
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Staff Headcount**

Career	18	17	19	18	18
Contract/Casual	1	1	0	4	5
<u>Student Casual</u>	11	5	4	5	6
Total Staff Headcount	30	23	23	27	29

TOTAL ACAD. & STAFF HDCNT

144	119	133	141	151
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* Ladder Faculty figures represent total academic appointments during the academic year.

**Non-Ladder Faculty, Other Academic Headcount, and Staff Headcount represent figures taken from October Staff Headcount.

LADDER FACULTY HIRES AND SEPARATIONS

<i>New Ladder Faculty Hired</i>	0	0	1	2	0
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Faculty Separations

Retirement	0	0	1	0	0
Resignation	1	0	0	0	0
<u>Other (Termination, Death)</u>	0	0	0	0	0

TOTAL Faculty Separations

1	0	1	0	0
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LADDER FACULTY PROFILE

<i>Ladder Faculty Headcount</i>	28	28	28	29	29
<i>Average Years at Current Rank</i>					
Professor	16	18	17	17	17
Associate	3	4	2	3	2
Assistant	0	0	0	1	2
Lecturer SOE	-	-	-	-	-
<i>Average Faculty Salaries</i>					
Professor	\$188,844	\$194,400	\$197,504	\$209,980	\$222,988
Associate	\$101,960	\$102,950	\$111,600	\$114,900	\$136,550
Assistant	\$0	\$0	\$0	\$104,300	\$106,900
Lecturer SOE	-	-	-	-	-
<i>Ethnicity and Gender of Ladder Faculty</i>					
% Minority	18%	18%	18%	17%	17%
% Female	11%	7%	7%	10%	10%
<i>Average Age of All Ladder Faculty</i>	56	57	57	56	56
<i>Age Distribution of Ladder Faculty</i>					
<34	0%	0%	0%	3%	0%
35-39	7%	4%	4%	7%	10%
40-44	14%	14%	14%	7%	7%
45-49	11%	11%	14%	14%	17%
50-54	18%	21%	21%	21%	17%
55-59	11%	11%	7%	3%	7%
60-64	7%	7%	11%	21%	17%
65+	32%	32%	29%	24%	24%
<i>Average Years of Service, All Ladder Faculty</i>	19	19	19	18	18
<i>Years of Service Distribution of Ladder Faculty</i>					
<5	4%	7%	4%	10%	14%
5-9	21%	14%	18%	14%	14%
10-14	18%	21%	21%	24%	24%
15-19	7%	7%	11%	10%	7%
20-24	14%	14%	11%	3%	3%
25-29	25%	21%	21%	17%	14%
30+	11%	14%	14%	21%	24%

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GRADUATE STUDENT SUPPORT

Fellowships & Grants

University Fellowships & Grants	\$702,536	\$909,202	\$814,563	\$925,177	\$1,015,025
Federal & Other Gov't Fellowships & Grants	\$1,000,299	\$1,430,822	\$1,274,156	\$1,062,457	\$954,116
Other Agency Fellowships & Grants	\$50,998	\$49,998	\$75,308	\$20,685	\$21,651

Total Fellowships & Grants	\$1,753,833	\$2,390,022	\$2,164,027	\$2,008,319	\$1,990,792
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Academic Apprentice Salaries

Teaching-related Salaries	\$84,668	\$79,821	\$103,722	\$135,551	\$111,373
Research Assistant/GSR Salaries	\$2,300,713	\$2,129,730	\$2,569,075	\$2,377,100	\$2,395,102

Total Academic Apprentice Salaries	\$2,385,381	\$2,209,551	\$2,672,797	\$2,512,651	\$2,506,475
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Academic Apprentice Tuition & Fee Support

TA/RA Fee Remission	\$1,007,618	\$1,012,160	\$1,192,154	\$1,024,495	\$1,061,814
Research Assistant Tuition Remission	\$251,700	\$297,006	\$261,768	\$65,442	\$171,156
Other Fee Support	\$15,102	\$0	\$27,294	\$0	\$0

Total Fee & Tuition Support	\$1,274,420	\$1,309,166	\$1,481,216	\$1,089,937	\$1,232,970
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GSHIP Supplements

	\$172,601	\$195,426	\$215,688	\$200,304	\$213,444
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Other Financial Aid

Loans	\$92,779	\$61,180	\$40,574	\$24,859	\$82,886
Work Study	\$0	\$8,000	\$0	\$0	\$1,000

Total Other Financial Aid	\$92,779	\$69,180	\$40,574	\$24,859	\$83,886
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TOTAL Financial Support

	\$5,679,014	\$6,173,345	\$6,574,302	\$5,836,070	\$6,027,567
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Earnings from Other UCSB Employment

	\$136,528	\$134,845	\$99,847	\$32,541	\$45,131
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TOTAL Grad. Student Earnings & Support

	\$5,815,542	\$6,308,190	\$6,674,149	\$5,868,611	\$6,072,698
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Average Financial Support Per Graduate Student Receiving Aid

University Fellowships & Grants	\$12,113	\$12,455	\$12,930	\$12,674	\$18,125
All Fellowships & Grants	\$18,858	\$20,604	\$21,010	\$19,127	\$21,639
Teaching-related Salaries	\$3,256	\$2,419	\$2,470	\$4,373	\$3,480
Research Assistant Salaries	\$19,334	\$17,175	\$19,172	\$19,326	\$21,196
Loans	\$13,254	\$10,197	\$20,287	\$12,430	\$16,577
Total Financial Support	\$45,072	\$44,095	\$42,969	\$44,213	\$45,663
Total Earnings & Financial Support	\$45,792	\$45,059	\$43,339	\$44,459	\$46,005

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PERMANENT BUDGET

Function

Instruction	\$3,483,709	\$3,471,984	\$3,662,499	\$3,992,473	\$3,996,434
Academic Support	\$0	\$0	\$0	\$0	\$0
Research	\$0	\$0	\$0	\$0	\$0
Public Service	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$0	\$0	\$0	\$0	\$0
TOTAL Budget	\$3,483,709	\$3,471,984	\$3,662,499	\$3,992,473	\$3,996,434

Sub-Account

Academic Salaries (Sub 0)	\$2,841,303	\$2,814,212	\$3,000,271	\$3,297,672	\$3,303,141
Staff Salaries (Sub 1)	\$631,594	\$646,357	\$651,533	\$683,577	\$687,452
General Assistance (Sub 2)	\$199,607	\$199,607	\$199,607	\$199,607	\$171,671
Supplies & Expenses (Sub 3)	\$1,217,871	\$1,218,474	\$1,217,754	\$1,218,283	\$1,177,193
Equipment & Facilities (Sub 4)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 5)	\$100,255	\$100,255	\$100,255	\$100,255	\$100,255
Employee Benefits (Sub 6)	\$62,741	\$62,741	\$62,741	\$62,741	\$56,316
Special Items (Sub 7)	\$109,488	\$109,488	\$109,488	\$109,488	\$109,488
Unallocated (Sub 8)	\$13,112	\$13,112	\$13,112	\$13,112	\$8,180
Recharge (Sub 9)	(\$1,692,262)	(\$1,692,262)	(\$1,692,262)	(\$1,692,262)	(\$1,617,262)
TOTAL Budget	\$3,483,709	\$3,471,984	\$3,662,499	\$3,992,473	\$3,996,434

Fund Source

State General Funds	\$3,478,777	\$3,467,052	\$3,657,567	\$3,987,541	\$3,996,434
Student Fees	\$0	\$0	\$0	\$0	\$0
Indirect Cost Recovery	\$0	\$0	\$0	\$0	\$0
Gifts & Endowments	\$0	\$0	\$0	\$0	\$0
Sales & Services	\$4,932	\$4,932	\$4,932	\$4,932	\$0
Other & Special Funds	\$0	\$0	\$0	\$0	\$0
TOTAL Budget	\$3,483,709	\$3,471,984	\$3,662,499	\$3,992,473	\$3,996,434

UCSB ACADEMIC UNIT PROFILE

Department of Materials

	2011-12	2012-13	2013-14	2014-15	2015-16
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ANNUAL EXPENDITURES

Function

Instruction	\$5,365,227	\$4,965,268	\$7,052,706	\$9,711,678	\$7,309,288
Academic Support	\$0	\$0	\$0	\$0	\$0
Research	\$11,695,706	\$13,954,366	\$12,941,965	\$10,774,375	\$13,212,229
Public Service	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$231,701	\$366,296	\$307,213	\$223,021	\$178,465
TOTAL Expenditures	\$17,292,634	\$19,285,931	\$20,301,884	\$20,709,074	\$20,699,982

Sub-Account

Academic Salaries (Sub 0)	\$2,679,212	\$2,742,343	\$3,212,883	\$3,471,223	\$3,685,529
Staff Salaries (Sub 1)	\$574,563	\$714,830	\$1,055,742	\$901,540	\$923,851
General Assistance (Sub 2)	\$5,086,955	\$4,590,984	\$4,301,355	\$5,002,780	\$5,902,323
Supplies & Expenses (Sub 3)	\$6,318,924	\$6,259,219	\$4,755,296	\$5,179,758	\$5,519,635
Equipment & Facilities (Sub 4)	\$701,283	\$930,134	\$1,445,579	\$3,312,566	\$912,470
Special Items (Sub 5)	\$526,859	\$687,420	\$607,758	\$557,680	\$675,358
Employee Benefits (Sub 6)	\$2,768,100	\$2,771,401	\$3,109,888	\$3,320,399	\$3,755,600
Special Items (Sub 7)	\$885,507	\$1,259,773	\$1,870,330	\$1,460,123	\$1,456,931
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	(\$2,248,769)	(\$670,172)	(\$56,946)	(\$2,496,995)	(\$2,131,714)
TOTAL Expenditures	\$17,292,634	\$19,285,931	\$20,301,884	\$20,709,074	\$20,699,982

Fund Source

State General Funds	\$4,922,495	\$5,064,686	\$6,039,717	\$6,477,457	\$6,766,455
Student Fees	\$0	\$0	\$22,470	\$22,529	\$35,630
Indirect Cost Recovery	\$45,912	\$52,284	\$562,842	\$28,674	\$58,781
Contracts & Grants	\$6,951,455	\$8,999,132	\$10,048,112	\$8,018,316	\$9,911,824
Gifts & Endowments	\$4,091,975	\$4,734,012	\$2,004,806	\$2,634,188	\$2,947,366
Sales & Services	\$843,323	(\$20,140)	\$447,184	\$235,690	\$700,718
Other & Special Funds	\$437,474	\$455,957	\$1,176,752	\$3,292,220	\$279,209
TOTAL Expenditures	\$17,292,634	\$19,285,931	\$20,301,884	\$20,709,074	\$20,699,982

UCSB ACADEMIC UNIT PROFILE

Department of Materials

*Long Term Trends on Instructional Load Enrollment and Other Departmental Data:**

Year	LD	UD	UG Total	Grad	Total Student FTE	Allocated Faculty FTE	Student: Faculty Ratio	Allocated TA FTE	UG:TA Ratio	Fall Majors UG	Fall Course Enroll	Fall Total Campus HC Enroll
1987-88	-	-	-	19	19	11.74	1.62	1.50	-	-	78	17,879
1988-89	-	-	-	35	35	12.64	2.77	2.00	-	-	109	18,571
1989-90	-	-	-	50	50	11.59	4.31	2.00	-	-	112	19,082
1990-91	-	-	-	67	67	14.05	4.77	1.64	-	-	204	18,391
1991-92	-	-	-	69	69	15.61	4.42	2.33	-	-	196	18,519
1992-93	-	-	-	71	71	14.98	4.74	1.41	-	-	181	18,655
1993-94	-	-	-	69	69	15.38	4.49	1.50	-	-	185	18,581
1994-95	-	-	-	72	72	13.90	5.18	2.75	-	-	186	17,834
1995-96	1	0	1	64	65	13.48	4.82	1.50	0.67	-	173	18,224
1996-97	4	0	4	67	71	14.73	4.82	2.00	2.00	-	213	18,531
1997-98	4	6	11	68	79	14.94	5.27	2.50	4.20	-	211	18,940
1998-99	2	9	11	79	90	14.66	6.16	2.50	4.52	-	262	19,363
1999-00	2	8	10	92	101	15.83	6.41	2.00	4.99	-	324	20,056
2000-01	1	16	17	94	110	16.32	6.75	1.70	9.84	-	334	19,962
2001-02	2	10	11	105	117	16.66	7.01	1.89	6.05	-	335	20,373
2002-03	3	13	16	115	131	21.51	6.10	1.24	12.65	-	359	20,559
2003-04	2	13	16	120	136	19.17	7.07	1.00	15.87	-	338	20,847
2004-05	2	16	18	111	129	19.33	6.66	1.90	9.24	-	351	21,026
2005-06	1	13	14	98	113	20.33	5.54	2.08	6.95	-	327	21,016
2006-07	2	12	14	88	102	20.83	4.88	2.00	6.84	-	356	21,082
2007-08	2	15	17	103	120	16.97	7.06	2.16	7.78	-	391	21,410
2008-09	2	14	16	118	134	20.84	6.43	2.29	6.99	-	383	21,868
2009-10	3	13	15	104	119	21.23	5.59	2.25	6.71	-	398	22,850
2010-11	0	17	17	123	140	17.68	7.90	1.83	9.27	-	440	22,218
2011-12	0	18	18	128	146	16.09	9.06	1.92	9.32	-	438	21,685
2012-13	2	16	18	134	152	15.81	9.60	1.83	9.79	-	456	21,927
2013-14	2	19	21	143	164	17.01	9.66	2.50	8.49	-	469	22,225
2014-15	2	18	20	128	148	18.18	8.15	2.50	8.12	-	456	23,051
2015-16	2	20	22	126	148	18.18	8.16	2.17	10.13	-	486	23,497

* Three-quarter average data unless otherwise labeled.