

UCSB ACADEMIC UNIT PROFILE

College of Engineering

	2012-13	2013-14	2014-15	2015-16	2016-17
<u>HEADCOUNT (Majors)</u>					
Lower Division	444	435	420	474	430
Upper Division	845	883	907	922	955
TOTAL Undergraduate	1,289	1,318	1,327	1,396	1,385
Masters/Unclassified	124	128	113	140	123
PhD	547	549	517	526	532
TOTAL Graduate	671	676	631	666	655
TOTAL Full 3-quarter Average	1,960	1,994	1,958	2,062	2,041
<i>Full 3-Quarter Average Pre-Majors</i>	107	9	1	0	0
<u>ETHNICITY AND GENDER (Full Three Quarter Average)</u>					
<i>Undergraduate</i>					
TOTAL Undergraduates	1,289	1,318	1,327	1,396	1,385
% International	3%	4%	7%	8%	12%
% Female	15%	15%	17%	18%	18%
TOTAL Domestic Undergraduates	1,245	1,261	1,236	1,282	1,222
% Underrepresented	21%	21%	19%	22%	20%
% Minority	54%	57%	57%	61%	62%
<i>Graduate</i>					
TOTAL Graduates	671	676	631	666	655
% International	43%	43%	46%	46%	49%
% Female	19%	20%	20%	22%	23%
TOTAL Domestic Graduates	380	384	343	360	336
% Underrepresented	7%	5%	7%	8%	9%
% Minority	21%	21%	22%	26%	27%
<u>ADMISSIONS</u>					
<i>Freshmen Student Admissions</i>					
Applications	7,893	10,043	12,077	13,638	15,401
Admissions	2,186	2,388	2,573	2,607	2,565
% Admitted	28%	24%	21%	19%	17%
Enrolled	332	325	335	370	316
% Matriculating (Take Rate)	15%	14%	13%	14%	12%
<i>Advanced Standing (Transfer) Student Admissions</i>					
Applications	1,441	1,557	1,806	2,132	2,534
Admissions	195	222	175	179	223
% Admitted	14%	14%	10%	8%	9%
Enrolled	34	45	33	32	30
% Matriculating (Take Rate)	17%	20%	19%	18%	13%
<i>Graduate Student Admissions</i>					
Applications	3,461	3,566	3,630	3,877	4,059
Admissions	587	595	523	619	577
% Admitted	17%	17%	14%	16%	14%
Enrolled	181	195	143	201	187
% Matriculating (Take Rate)	31%	33%	27%	32%	32%

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<u>NEW STUDENT ACADEMIC ACHIEVEMENT</u>					
<i>Undergraduates</i>					
New Frosh H.S. GPA Average	4.01	4.09	4.09	4.12	4.08
H.S. GPA Interquartile Range	3.87-4.18	3.95-4.26	3.95-4.25	4.00-4.27	3.96-4.23
Transfer College GPA Average	3.55	3.63	3.67	3.73	3.73
GPA Interquartile Range	3.43-3.67	3.53-3.73	3.57-3.75	3.60-3.85	3.63-3.89
SATR-Critical Reading Average	604	620	632	632	637
SATR-Critical Reading Interquartile Range	530-680	560-690	570-700	570-690	590-690
SATR-Math Average	697	707	727	710	749
SATR-Math Interquartile Range	650-760	660-770	690-770	660-770	720-800
SATR-Writing Average	619	637	650	649	654
SATR-Writing Interquartile Range	550-680	580-700	590-710	590-700	610-700
SATR-Total Average	1920	1964	2009	1991	2040
SATR-Total Interquartile Range	1780-2080	1820-2140	1880-2150	1850-2150	1930-2160
ADM Average	7168	7238	7379	7460	7486
<i>Graduate Students</i>					
Undergrad Upper Division GPA Average	3.59	3.61	3.55	3.55	3.56
GPA Interquartile Range	3.50-3.80	3.47-3.82	3.38-3.71	3.42-3.78	3.39-3.84
GRE-Verbal Average*	156	157	156	157	156
GRE-Verbal Average Percentile	69%	72%	67%	71%	69%
GRE-Quantitative Average*	164	165	165	165	165
GRE-Quantitative Average Percentile	89%	91%	90%	88%	88%
GRE-Analytical Writing Average	3.9	3.9	3.8	4.0	3.9
GRE-Analytical Writing Average Percentile	46%	45%	45%	55%	52%
<u>ENROLLED STUDENT ACADEMIC ACHIEVEMENT</u>					
<i>Undergraduates</i>					
New Frosh H.S. GPA Average	3.95	3.99	4.03	4.06	4.07
H.S. GPA Interquartile Range	3.77-4.13	3.83-4.18	3.88-4.21	3.91-4.25	3.95-4.25
Transfer College GPA Average	3.55	3.61	3.64	3.67	3.71
GPA Interquartile Range	3.42-3.73	3.46-3.73	3.50-3.73	3.56-3.79	3.60-3.85
SATR-Critical Reading Average	609	615	623	627	634
SATR-Critical Reading Interquartile Range	550-670	560-680	560-690	570-690	580-700
SATR-Math Average	696	702	713	716	726
SATR-Math Interquartile Range	650-750	660-750	670-770	670-770	690-770
SATR-Writing Average	612	622	637	646	653
SATR-Writing Interquartile Range	560-670	570-680	580-700	590-700	600-710
SATR-Total Average	1917	1939	1973	1989	2013
SATR-Total Interquartile Range	1800-2060	1810-2090	1850-2120	1860-2140	1890-2150
ADM Average	7109	7189	7272	7340	7407
<i>Graduate Students</i>					
Undergrad Upper Division GPA Average	3.63	3.63	3.62	3.60	3.60
GPA Interquartile Range	3.50-3.87	3.50-3.86	3.47-3.84	3.45-3.82	3.44-3.83
GRE-Verbal Average*	156	156	156	157	157
GRE-Verbal Average Percentile	68%	69%	69%	71%	71%
GRE-Quantitative Average*	162	163	164	164	165
GRE-Quantitative Average Percentile	87%	88%	88%	88%	89%
GRE-Analytical Writing Average	4.1	4.1	4.0	4.0	4.0
GRE-Analytical Writing Average Percentile	46%	47%	47%	50%	51%

*In 2017, GRE Verbal and Quantitative scores were updated from 2012-13 Academic Year forward to reflect scores on 130-170 point scale (vs. 200-800 scale).

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ACADEMIC OUTCOME MEASURES

UCSB Grade Point Averages of Majors

Freshmen	3.17	3.25	3.29	3.27	3.31
Undergraduates	3.20	3.21	3.27	3.26	3.30

Mean GPA in Undergraduate Courses

Fall Quarter	3.14	3.10	3.15	3.13	3.21
Winter Quarter	3.14	3.09	3.15	3.22	3.26
Spring Quarter	3.17	3.19	3.13	3.25	3.36

Graduation Rates for Masters Students

Cohort's Entering Year	2010	2011	2012	2013	2014
Cohort Size	71	94	72	84	61
After 3 years for new Masters	93%	91%	89%	92%	93%

Graduation Rates for Ph.D. Students

Cohort's Entering Year	2005	2006	2007	2008	2009
Cohort Size	104	93	134	89	93
After 8 years for new Doctorates	70%	76%	71%	78%	71%

Median Time to Degree for Graduates (Elapsed Years)

Baccalaureates	3.75	3.75	3.75	3.75	3.75
Masters	1.75	1.75	1.75	1.50	4.50
Doctorates	5.50	5.75	5.25	5.25	5.50

Median Time to Candidacy (Elapsed Years)

Doctoral Candidates	2.25	2.25	2.50	2.25	2.25
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Degrees Conferred

TOTAL Baccalaureate Degrees	295	288	340	330	314
Total Baccalaureate Degree Recipients	295	288	340	330	314
% International	2%	2%	3%	7%	8%
% Female	16%	13%	14%	17%	15%
Domestic Baccalaureate Degree Recipients	288	282	331	307	289
% Underrepresented	16%	17%	19%	18%	19%
% Minority	45%	46%	53%	55%	55%
TOTAL Masters Degrees	124	121	122	143	132
Total Masters Degree Recipients	124	121	122	143	132
% International	60%	60%	64%	50%	56%
% Female	22%	22%	24%	19%	28%
Domestic Masters Degree Recipients	50	49	44	71	58
% Underrepresented	2%	4%	9%	10%	22%
% Minority	30%	18%	36%	28%	47%
TOTAL Doctoral Degrees	105	95	90	86	86
Total Doctoral Degree Recipients	105	95	90	86	86
% International	48%	37%	42%	44%	37%
% Female	20%	21%	20%	23%	23%
Domestic Doctoral Degree Recipients	55	60	52	48	54
% Underrepresented	9%	5%	8%	4%	11%
% Minority	18%	23%	30%	21%	22%

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STUDENT CREDIT UNITS BY FACULTY RANK

Lower Division Units

Units from Regular Instruction	4,484	4,637	5,021	5,605	5,514
Units from Exceptional Instruction	<u>7</u>	<u>4</u>	<u>70</u>	<u>13</u>	<u>23</u>
TOTAL Lower Division Units	4,491	4,641	5,091	5,618	5,537
% Professor	39%	41%	33%	41%	34%
% Associate Professor	5%	0%	5%	9%	0%
% Assistant Professor	3%	4%	2%	6%	5%
% Lecturer w/SOE	<u>19%</u>	<u>16%</u>	<u>21%</u>	<u>5%</u>	<u>13%</u>
% Permanent Faculty	65%	61%	61%	61%	52%
% Lecturer	35%	36%	39%	36%	43%
% Assoc/Asst	0%	2%	0%	3%	4%
% Other	0%	1%	0%	0%	1%

Upper Division Units

Units from Regular Instruction	7,965	8,822	8,785	8,967	9,177
Units from Exceptional Instruction	<u>294</u>	<u>252</u>	<u>317</u>	<u>378</u>	<u>541</u>
TOTAL Upper Division Units	8,259	9,074	9,102	9,345	9,717
% Professor	52%	50%	51%	52%	46%
% Associate Professor	16%	18%	13%	14%	13%
% Assistant Professor	12%	9%	15%	7%	8%
% Lecturer w/SOE	<u>2%</u>	<u>2%</u>	<u>1%</u>	<u>3%</u>	<u>5%</u>
% Permanent Faculty	83%	78%	80%	76%	72%
% Lecturer	16%	17%	19%	24%	24%
% Assoc/Asst	1%	2%	1%	0%	3%
% Other	0%	1%	0%	0%	1%

Graduate Units

Units from Regular Instruction	2,884	3,229	3,056	3,490	3,215
Units from Exceptional Instruction	<u>5,819</u>	<u>5,568</u>	<u>5,299</u>	<u>5,362</u>	<u>5,404</u>
TOTAL Graduate Units	8,704	8,797	8,356	8,852	8,619
% Professor	74%	77%	76%	76%	75%
% Associate Professor	14%	13%	12%	13%	13%
% Assistant Professor	9%	7%	8%	6%	7%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
% Permanent Faculty	97%	97%	97%	96%	95%
% Lecturer	2%	3%	3%	3%	4%
% Assoc/Asst	1%	0%	0%	1%	1%
% Other	0%	0%	0%	0%	0%

Total Units from All Class Levels

Total Units from Regular Instruction	15,333	16,688	16,863	18,062	17,906
Total Units from Exceptional Instruction	<u>6,120</u>	<u>5,824</u>	<u>5,686</u>	<u>5,753</u>	<u>5,967</u>
TOTAL Units	21,454	22,512	22,549	23,815	23,873
% Professor	58%	58%	57%	59%	54%
% Associate Professor	13%	12%	11%	12%	10%
% Assistant Professor	9%	7%	9%	6%	7%
% Lecturer w/SOE	<u>5%</u>	<u>4%</u>	<u>5%</u>	<u>2%</u>	<u>5%</u>
% Permanent Faculty	85%	82%	82%	80%	76%
% Lecturer	14%	16%	17%	19%	21%
% Assoc/Asst	1%	2%	1%	1%	3%
% Other	0%	1%	0%	0%	0%

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STUDENT FTE, ALLOCATED FACULTY FTE, AND STUDENT / FACULTY RATIOS

3-Quarter Average Instructional Load (Student FTE) by Course Department

Lower Division	299	309	339	375	369
Upper Division	<u>551</u>	<u>605</u>	<u>607</u>	<u>623</u>	<u>648</u>
TOTAL Undergraduate	851	914	946	998	1,017
Graduate	668	674	629	663	653
TOTAL 3-Qtr Average Instructional Load	1,519	1,588	1,575	1,661	1,670

3-Quarter Average Instructional Load (Student FTE) by Home Department of Instructor

Lower Division	301	310	339	376	372
Upper Division	<u>546</u>	<u>614</u>	<u>606</u>	<u>613</u>	<u>632</u>
TOTAL Undergraduate	847	924	945	989	1,004
Graduate	668	674	629	663	653
TOTAL 3-Qtr Average Instructional Load	1,515	1,598	1,574	1,652	1,657

Allocated Faculty/Staff FTE

Permanent Faculty FTE	120.94	117.67	125.00	128.00	128.81
Temporary Faculty FTE	<u>9.81</u>	<u>9.75</u>	<u>7.83</u>	<u>7.93</u>	<u>9.42</u>
Total Allocated Faculty FTE	130.75	127.42	132.83	135.93	138.23
Teaching Assistant FTE	55.39	61.43	61.43	62.77	65.76
Staff FTE	100.18	101.48	104.86	104.43	105.84

Student /Faculty Ratios

Course Department / Allocated FTE	11.62	12.47	11.86	12.22	12.08
Home Department / Allocated FTE	11.59	12.54	11.85	12.15	11.99
UG Student (Course Department) /TA Ratio	15.36	14.88	15.40	15.89	15.46

SPONSORED RESEARCH

Proposals Submitted by Home Department	503	546	508	434	521
Proposal Dollars	\$261,611,743	\$420,658,711	\$344,865,292	\$211,294,251	\$335,446,331
Proposals Awarded by Home Department	339	381	356	298	311
Award Dollars	\$72,303,473	\$104,283,423	\$80,020,054	\$67,017,644	\$66,793,320
Average Award Dollars per Ladder Faculty	\$547,754	\$802,180	\$592,741	\$478,697	\$467,086
Total Research Expenditures	\$71,640,739	\$68,446,658	\$50,954,766	\$57,931,025	\$58,545,871
Instructional Improvement Grants	\$0	\$9,971	\$7,018	\$0	\$0
Grants Allocated by the Academic Senate*	\$20,322	\$33,466	\$38,380	\$36,300	\$50,706

*In 2016, total grants awarded were updated from 2010-11 Academic Year forward. Research grants awarded are now reported to reflect the grant period that awardees can access and use the funds (vs. when grants were awarded). Travel grants are still reported to reflect when the awards are granted.

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COURSE OFFERINGS, CLASS SIZE, AND TEACHING WORKLOAD

Number of Regular Courses Offered

Lower Division	46	47	45	45	67
Upper Division	150	151	154	155	163
Undergraduate TOTAL	196	198	199	200	230
Graduate	160	166	175	197	183
TOTAL Regular Courses Offered	356	364	374	397	413

Percent of Regular Courses Taught By Regular Rank Faculty

(Course Counts Assigned By Course Department)

Lower Division	46%	41%	45%	54%	29%
Upper Division	76%	73%	75%	73%	67%
Graduate	90%	87%	87%	85%	85%

Average Class Size of Regular Courses

Lower Division	79	80	90	99	70
Upper Division	37	38	40	42	39
Graduate	12	13	11	12	12

Percent of Regular Courses with Enrollments of 100+

Lower Division	26%	30%	31%	36%	27%
Upper Division	2%	3%	2%	4%	2%

Percent of Regular Courses with Enrollment Below the Minimum Policy

Lower Division	7%	2%	2%	4%	6%
Upper Division	3%	3%	5%	3%	4%
Graduate	8%	2%	4%	6%	5%

Regular Courses Taught by Regular Rank Faculty Per Filled Faculty FTE

(Course Counts Assigned By Home Department of Instructor)

Undergraduate Courses	1.5	1.3	1.3	1.3	1.4
Graduate Courses	<u>1.4</u>	<u>1.4</u>	<u>1.4</u>	<u>1.6</u>	<u>1.6</u>
TOTAL	2.9	2.7	2.7	2.9	3.0

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<u>PERSONNEL HEADCOUNT</u>					
<i>Academic Headcount</i>					
<i>Ladder Faculty*</i>					
Professor	102	100	105	104	103
Associate	15	17	16	21	19
Assistant	13	11	11	12	17
<u>Lecturer SOE/PSOE</u>	2	2	3	3	4
Total Ladder Faculty	132	130	135	140	143
<i>Non-Ladder Faculty**</i>					
Lecturers	15	14	12	12	12
Acting/Adjunct	0	0	0	1	2
Visiting	1	0	0	0	1
Emeriti	0	5	4	7	6
<u>Other</u>	0	1	2	3	3
Total Non-Ladder Faculty	16	20	18	23	24
<i>Other Academic Headcount**</i>					
Post-Doc Fellows	105	100	96	115	109
Professional Researchers	77	66	69	54	59
Research Assistants	342	341	328	346	355
Teaching Associate	0	1	0	0	0
Teaching Assistants	108	122	124	139	140
Tutors/Readers	36	29	20	14	20
<u>Other Academic Staff</u>	8	8	8	8	17
Total Other Academic Headcount	676	667	645	676	700
TOTAL Academic Headcount	824	817	798	839	867
<i>Staff Headcount**</i>					
Career	170	161	157	155	165
Contract/Casual	16	12	16	17	16
<u>Student Casual</u>	61	52	62	61	60
Total Staff Headcount	247	225	235	233	241
TOTAL ACAD. & STAFF HDCNT	1,071	1,042	1,033	1,072	1,108

* Ladder Faculty figures represent total academic appointments during the academic year.

**Non-Ladder Faculty, Other Academic Headcount, and Staff Headcount represent figures taken from October Staff Headcount.

LADDER FACULTY HIRES AND SEPARATIONS

<i>New Ladder Faculty Hired</i>	3	3	9	7	11
<i>Faculty Separations</i>					
Retirement	6	4	3	4	8
Resignation	2	1	1	4	4
<u>Other (Termination, Death)</u>	0	0	1	0	0
TOTAL Faculty Separations	8	5	5	8	12

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<u>LADDER FACULTY PROFILE</u>					
<i>Ladder Faculty Headcount</i>	132	130	135	140	143
<i>Average Years at Current Rank</i>					
Professor	14	14	14	14	14
Associate	4	4	4	4	4
Assistant	4	3	3	3	3
Lecturer SOE	4	5	4	5	2
<i>Average Faculty Salaries</i>					
Professor	\$158,197	\$164,688	\$175,092	\$186,459	\$196,776
Associate	\$107,947	\$108,724	\$113,588	\$123,059	\$128,432
Assistant	\$94,108	\$98,418	\$102,173	\$111,300	\$115,676
Lecturer SOE	\$104,196	\$108,426	\$112,152	\$114,965	\$115,955
<i>Ethnicity and Gender of Ladder Faculty</i>					
% Minority	26%	25%	27%	26%	29%
% Female	13%	14%	15%	14%	16%
<i>Average Age of All Ladder Faculty</i>	51	51	51	51	50
<i>Age Distribution of Ladder Faculty</i>					
<34	5%	5%	7%	6%	8%
35-39	15%	15%	14%	13%	12%
40-44	17%	16%	13%	16%	17%
45-49	15%	15%	15%	15%	15%
50-54	17%	17%	16%	13%	10%
55-59	9%	10%	11%	15%	16%
60-64	8%	8%	9%	9%	8%
65+	15%	15%	16%	14%	13%
<i>Average Years of Service, All Ladder Faculty</i>	16	17	16	16	15
<i>Years of Service Distribution of Ladder Faculty</i>					
<5	9%	8%	13%	16%	21%
5-9	17%	17%	13%	16%	11%
10-14	25%	25%	22%	17%	16%
15-19	10%	12%	16%	16%	18%
20-24	17%	14%	7%	6%	8%
25-29	15%	16%	19%	17%	13%
30+	7%	8%	10%	11%	12%

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<u>GRADUATE STUDENT SUPPORT</u>					
Fellowships & Grants					
University Fellowships & Grants	\$3,225,541	\$3,466,625	\$3,448,043	\$3,694,260	\$5,252,837
Federal & Other Gov't Fellowships & Grants	\$2,450,353	\$2,233,530	\$1,951,121	\$1,981,110	\$1,852,373
<u>Other Agency Fellowships & Grants</u>	\$322,036	\$394,564	\$196,747	\$324,260	\$134,288
Total Fellowships & Grants	\$5,997,930	\$6,094,719	\$5,595,911	\$5,999,630	\$7,239,498
Academic Apprentice Salaries					
Teaching-related Salaries	\$2,160,214	\$2,201,883	\$2,403,337	\$2,614,214	\$2,813,965
<u>Research Assistant/GSR Salaries</u>	\$9,116,050	\$9,604,046	\$9,458,983	\$9,927,968	\$10,615,066
Total Academic Apprentice Salaries	\$11,276,264	\$11,805,929	\$11,862,320	\$12,542,182	\$13,429,031
Academic Apprentice Tuition & Fee Support					
TA/RA Fee Remission	\$5,877,791	\$5,900,226	\$5,714,020	\$5,980,786	\$5,610,900
Research Assistant Tuition Remission	\$1,500,132	\$1,500,132	\$1,172,922	\$1,555,506	\$1,037,004
<u>Other Fee Support</u>	\$23,230	\$53,232	\$23,229	\$63,072	\$43,716
Total Fee & Tuition Support	\$7,401,153	\$7,453,590	\$6,910,171	\$7,599,364	\$6,691,620
GSHIP Supplements	\$1,137,870	\$1,094,780	\$1,119,648	\$1,218,756	\$1,311,450
Other Financial Aid					
Loans	\$478,555	\$466,569	\$394,890	\$543,384	\$495,874
<u>Work Study</u>	\$112,611	\$42,000	\$23,724	\$33,000	\$53,985
Total Other Financial Aid	\$591,166	\$508,569	\$418,614	\$576,384	\$549,859
TOTAL Financial Support	\$26,404,383	\$26,957,587	\$25,906,664	\$27,936,316	\$29,221,458
Earnings from Other UCSB Employment	\$527,819	\$493,270	\$284,912	\$402,707	\$253,405
TOTAL Grad. Student Earnings & Support	\$26,932,202	\$27,450,857	\$26,191,576	\$28,339,023	\$29,474,863
Average Financial Support Per Graduate Student Receiving Aid					
University Fellowships & Grants	\$9,086	\$8,518	\$9,170	\$9,851	\$12,657
All Fellowships & Grants	\$13,125	\$12,313	\$12,491	\$13,100	\$16,994
Teaching-related Salaries	\$7,323	\$7,439	\$8,614	\$8,406	\$8,990
Research Assistant Salaries	\$17,945	\$19,132	\$19,789	\$20,386	\$21,619
Loans	\$13,673	\$18,663	\$17,169	\$20,125	\$30,992
Total Financial Support	\$39,410	\$40,115	\$41,384	\$41,387	\$44,075
Total Earnings & Financial Support	\$40,018	\$40,728	\$41,773	\$41,984	\$44,124

UCSB ACADEMIC UNIT PROFILE

College of Engineering

	2012-13	2013-14	2014-15	2015-16	2016-17
<u>PERMANENT BUDGET</u>					
<i>Function</i>					
Instruction	\$28,392,305	\$29,346,636	\$31,218,309	\$32,809,638	\$35,623,645
Academic Support	\$49,725	\$49,079	\$51,070	\$52,244	\$52,780
Research	\$42,132	\$42,132	\$42,132	\$42,132	\$42,132
Public Service	\$0	\$0	\$0	\$0	\$0
Institutional Support	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$4,619	\$4,619	\$4,619	\$4,619	\$276,622
TOTAL Budget	\$28,488,781	\$29,442,466	\$31,316,130	\$32,908,633	\$35,995,179
<i>Sub-Account</i>					
Academic Salaries (Sub 0)	\$20,400,780	\$20,576,010	\$21,971,164	\$23,379,343	\$25,167,102
Staff Salaries (Sub 1)	\$6,102,533	\$6,190,697	\$6,725,405	\$6,714,335	\$7,147,181
General Assistance (Sub 2)	\$925,634	\$1,888,102	\$1,851,209	\$1,887,840	\$2,124,268
Supplies & Expenses (Sub 3)	\$4,155,267	\$5,545,204	\$5,498,743	\$5,514,422	\$6,237,523
Equipment & Facilities (Sub 4)	\$425,795	\$7,959	\$6,844	\$0	\$0
Special Items (Sub 5)	\$176,114	\$182,018	\$118,508	\$120,357	\$115,542
Employee Benefits (Sub 6)	\$275,196	\$657,120	\$658,166	\$780,448	\$986,542
Special Items (Sub 7)	\$318,682	\$312,629	\$313,399	\$270,186	\$270,956
Unallocated (Sub 8)	\$510,020	\$971,508	\$962,630	\$980,317	\$788,101
Recharge (Sub 9)	(\$4,801,240)	(\$6,888,781)	(\$6,789,938)	(\$6,738,615)	(\$6,842,036)
TOTAL Budget	\$28,488,781	\$29,442,466	\$31,316,130	\$32,908,633	\$35,995,179
<i>Fund Source</i>					
State General Funds	\$26,883,585	\$27,101,345	\$28,965,586	\$30,413,904	\$32,500,448
Student Fees	\$0	\$0	\$0	\$0	\$824,250
Indirect Cost Recovery	\$195,799	\$198,028	\$207,451	\$209,812	\$215,199
Gifts & Endowments	\$5,751	\$5,751	\$5,751	\$5,751	\$5,751
Sales & Services	\$798,646	\$1,532,342	\$1,532,342	\$1,674,166	\$1,844,531
Other & Special Funds	\$605,000	\$605,000	\$605,000	\$605,000	\$605,000
TOTAL Budget	\$28,488,781	\$29,442,466	\$31,316,130	\$32,908,633	\$35,995,179

UCSB ACADEMIC UNIT PROFILE

College of Engineering

	2012-13	2013-14	2014-15	2015-16	2016-17
<u>ANNUAL EXPENDITURES</u>					
<i>Function</i>					
Instruction	\$42,788,648	\$47,144,711	\$52,983,492	\$53,639,266	\$56,408,297
Academic Support	\$759,221	\$779,012	\$808,509	\$675,554	\$880,401
Research	\$71,640,739	\$68,446,658	\$50,954,766	\$57,931,025	\$58,545,871
Public Service	\$0	\$0	\$0	\$0	\$0
Institutional Support	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$1,889,451	\$1,555,873	\$1,069,479	\$1,728,507	\$2,054,095
TOTAL Expenditures	\$117,078,059	\$117,926,254	\$105,816,246	\$113,974,351	\$117,888,665
<i>Sub-Account</i>					
Academic Salaries (Sub 0)	\$19,126,858	\$20,143,217	\$21,716,818	\$23,445,003	\$26,141,358
Staff Salaries (Sub 1)	\$5,948,755	\$6,387,193	\$6,306,007	\$6,655,155	\$6,757,174
General Assistance (Sub 2)	\$27,946,823	\$28,227,273	\$29,327,723	\$31,081,121	\$32,185,150
Supplies & Expenses (Sub 3)	\$19,852,859	\$17,273,793	\$17,194,264	\$18,701,249	\$19,059,537
Equipment & Facilities (Sub 4)	\$3,778,191	\$4,529,718	\$6,019,525	\$5,913,281	\$5,646,445
Special Items (Sub 5)	\$3,252,462	\$2,759,152	\$2,736,144	\$3,400,965	\$3,332,976
Employee Benefits (Sub 6)	\$19,255,510	\$20,650,022	\$21,555,518	\$22,817,573	\$23,311,622
Special Items (Sub 7)	\$9,260,319	\$9,715,359	\$7,882,071	\$8,689,255	\$8,621,543
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	\$8,656,281	\$8,240,527	(\$6,921,825)	(\$6,729,252)	(\$7,167,141)
TOTAL Expenditures	\$117,078,059	\$117,926,254	\$105,816,246	\$113,974,351	\$117,888,665
<i>Fund Source</i>					
State General Funds	\$38,911,793	\$41,016,980	\$45,129,033	\$47,363,523	\$50,076,022
Student Fees	\$59,198	\$315,346	\$671,014	\$1,240,135	\$1,421,625
Indirect Cost Recovery	\$1,382,705	\$2,010,463	\$1,461,389	\$1,247,974	\$2,030,081
Contracts & Grants	\$63,183,128	\$60,614,103	\$43,803,359	\$49,783,452	\$50,945,331
Gifts & Endowments	\$9,349,408	\$7,171,797	\$7,414,027	\$7,938,819	\$7,968,705
Sales & Services	\$2,848,638	\$4,213,703	\$3,448,208	\$5,158,947	\$4,424,364
Other & Special Funds	\$1,343,188	\$2,583,862	\$3,889,216	\$1,241,502	\$1,022,537
TOTAL Expenditures	\$117,078,059	\$117,926,254	\$105,816,246	\$113,974,351	\$117,888,665

UCSB ACADEMIC UNIT PROFILE

College of Engineering

*Long Term Trends on Instructional Load Enrollment and Other Departmental Data:**

Year	LD	UD	UG Total	Grad	Total Student FTE	Allocated Faculty FTE**	Student: Faculty Ratio	Allocated TA FTE	UG:TA Ratio	Fall UG Enroll	Fall Course Enroll	Fall Total Campus HC Enroll
1970-71	73	157	230	125	355	37.7	9.42	15.00	15.33	517	-	13,644
1971-72	52	154	206	139	345	37.7	9.15	15.00	13.73	386	-	12,916
1972-73	50	148	198	159	357	34.3	10.41	14.40	13.75	335	-	12,300
1973-74	73	154	227	180	407	34.7	11.74	13.99	16.23	330	-	12,526
1974-75	100	176	276	193	469	40.2	11.68	15.49	17.82	369	-	13,277
1975-76	133	232	365	195	560	41.3	13.55	17.49	20.87	522	1,762	14,584
1976-77	145	289	434	193	627	42.3	14.81	19.00	22.84	697	2,094	14,691
1977-78	137	315	452	214	666	51.8	12.85	21.50	21.02	752	2,354	14,588
1978-79	148	367	515	217	732	52.3	13.99	22.49	22.90	761	2,444	14,473
1979-80	227	431	658	276	934	54.3	17.19	24.67	26.67	917	2,933	14,785
1980-81	307	482	789	317	1,106	61.7	17.93	24.67	31.98	1,126	3,666	15,451
1981-82	341	493	834	308	1,142	66.0	17.30	35.01	23.82	1,539	4,121	15,711
1982-83	324	528	852	305	1,157	67.0	17.27	38.00	22.42	1,640	4,431	16,163
1983-84	276	591	867	326	1,193	67.3	17.72	39.00	22.23	1,670	4,869	16,753
1984-85	262	609	871	354	1,225	78.5	15.61	43.00	20.26	1,579	4,946	16,936
1985-86	218	564	782	416	1,198	84.8	14.14	44.50	17.57	1,492	4,644	17,415
1986-87	207	467	674	439	1,113	90.3	12.33	44.16	15.26	1,386	4,200	18,005
1987-88	235	413	648	411	1,059	101.3	10.46	49.00	13.22	1,254	3,534	17,879
1988-89	222	416	638	422	1,060	101.5	10.44	49.00	13.02	1,145	3,672	18,571
1989-90	197	390	587	453	1,040	101.7	10.22	50.00	11.74	1,097	3,589	19,082
1990-91	188	348	536	508	1,044	117.50	8.89	49.00	10.94	1,042	3,479	18,391
1991-92	174	361	535	482	1,017	125.00	8.14	49.53	10.80	1,056	3,414	18,519
1992-93	151	351	502	472	974	124.50	7.82	49.00	10.24	996	3,562	18,655
1993-94	178	338	516	452	968	116.80	8.29	45.74	11.28	950	3,457	18,581
1994-95	152	346	498	474	972	101.55	9.57	49.42	10.08	853	3,537	17,834
1995-96	153	326	479	474	953	102.24	9.32	49.15	9.75	793	3,469	18,224
1996-97	166	262	428	471	899	102.20	8.80	49.15	8.71	752	3,133	18,531
1997-98	215	255	470	457	927	105.69	8.77	50.31	9.34	882	3,244	18,940
1998-99	235	306	541	499	1,040	105.58	9.85	53.03	10.21	1,056	3,862	19,363
1999-00	274	345	619	493	1,112	105.83	10.50	55.27	11.19	1,307	4,139	20,056
2000-01	326	411	737	507	1,244	115.78	10.75	62.72	11.75	1,445	4,816	19,962
2001-02	280	504	784	598	1,382	117.30	11.78	65.52	11.97	1,534	5,174	20,373
2002-03	269	515	784	651	1,435	126.86	11.31	52.97	14.80	1,555	5,331	20,559
2003-04	264	482	746	681	1,426	124.88	11.42	49.97	14.92	1,526	5,198	20,847
2004-05	247	483	730	631	1,361	128.32	10.61	54.50	13.39	1,486	5,198	21,026
2005-06	214	470	684	620	1,303	129.03	10.10	55.01	12.43	1,371	4,952	21,016
2006-07	196	462	658	579	1,237	128.84	9.60	56.74	11.60	1,225	4,872	21,082
2007-08	168	458	626	646	1,272	125.65	10.13	62.16	10.07	1,097	4,921	21,410
2008-09	198	451	649	628	1,277	136.43	9.36	56.54	11.48	1,162	5,085	21,868
2009-10	246	434	679	601	1,281	135.62	9.44	49.86	13.63	1,154	5,114	22,850
2010-11	255	486	741	636	1,378	127.64	10.79	47.47	15.62	1,140	5,259	22,218
2011-12	269	566	835	679	1,514	127.71	11.85	52.38	15.94	1,246	5,820	21,685
2012-13	299	551	851	668	1,519	130.75	11.62	55.39	15.36	1,344	5,610	21,927
2013-14	309	605	914	674	1,588	127.42	12.47	61.43	14.88	1,384	6,031	22,225
2014-15	339	607	946	629	1,575	132.83	11.86	61.43	15.40	1,369	5,966	23,051
2015-16	375	623	998	663	1,661	135.93	12.22	62.77	15.89	1,435	6,391	23,497
2016-17	369	648	1,017	653	1,670	138.23	12.08	65.76	15.46	1,409	6,764	24,346

* Three-quarter average data unless otherwise labeled.

** Includes temporary FTE after 1979-80.