

UCSB ACADEMIC UNIT PROFILE

College of Engineering

	2011-12	2012-13	2013-14	2014-15	2015-16
<u>HEADCOUNT (Majors)</u>					
Lower Division	432	444	435	420	474
Upper Division	781	845	883	907	922
TOTAL Undergraduate	1,213	1,289	1,318	1,327	1,396
Masters/Unclassified	133	124	128	113	140
PhD	551	547	549	517	526
TOTAL Graduate	684	671	676	631	666
TOTAL Full 3-quarter Average	1,897	1,960	1,994	1,958	2,062
<i>Full 3-Quarter Average Pre-Majors</i>	222	107	9	1	0
<u>ETHNICITY AND GENDER (Full Three Quarter Average)</u>					
<i>Undergraduate</i>					
TOTAL Undergraduates	1,213	1,289	1,318	1,327	1,396
% International	3%	3%	4%	7%	8%
% Female	14%	15%	15%	17%	18%
TOTAL Domestic Undergraduates	1,181	1,245	1,261	1,236	1,282
% Underrepresented	19%	21%	21%	19%	22%
% Minority	48%	54%	57%	57%	61%
<i>Graduate</i>					
TOTAL Graduates	684	671	676	631	666
% International	45%	43%	43%	46%	46%
% Female	20%	19%	20%	20%	22%
TOTAL Domestic Graduates	377	380	384	343	360
% Underrepresented	6%	7%	5%	7%	8%
% Minority	24%	21%	21%	22%	26%
<u>ADMISSIONS</u>					
<i>Freshmen Student Admissions</i>					
Applications	6,234	7,893	10,043	12,077	13,638
Admissions	2,167	2,186	2,388	2,573	2,607
% Admitted	35%	28%	24%	21%	19%
Enrolled	322	332	325	335	370
% Matriculating (Take Rate)	15%	15%	14%	13%	14%
<i>Advanced Standing (Transfer) Student Admissions</i>					
Applications	1,270	1,441	1,557	1,806	2,132
Admissions	146	195	222	175	179
% Admitted	11%	14%	14%	10%	8%
Enrolled	21	34	45	33	32
% Matriculating (Take Rate)	14%	17%	20%	19%	18%
<i>Graduate Student Admissions</i>					
Applications	2,867	3,461	3,566	3,630	3,877
Admissions	665	587	595	523	619
% Admitted	23%	17%	17%	14%	16%
Enrolled	203	181	195	143	201
% Matriculating (Take Rate)	31%	31%	33%	27%	32%

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NEW STUDENT ACADEMIC ACHIEVEMENT

Undergraduates

New Frosh H.S. GPA Average	3.96	4.01	4.09	4.09	4.12
H.S. GPA Interquartile Range	3.78-4.15	3.87-4.18	3.95-4.26	3.95-4.25	4.00-4.27
Transfer College GPA Average	3.61	3.55	3.63	3.67	3.73
GPA Interquartile Range	3.48-3.81	3.43-3.67	3.53-3.73	3.57-3.75	3.60-3.85
SATR-Critical Reading Average	617	604	620	632	632
SATR-Critical Reading Interquartile Range	560-680	530-680	560-690	570-700	570-690
SATR-Math Average	696	697	707	727	710
SATR-Math Interquartile Range	660-740	650-760	660-770	690-770	660-770
SATR-Writing Average	615	619	637	650	649
SATR-Writing Interquartile Range	560-670	550-680	580-700	590-710	590-700
SATR-Total Average	1928	1920	1964	2009	1991
SATR-Total Interquartile Range	1810-2080	1780-2080	1820-2140	1880-2150	1850-2150
ADM Average	7150	7168	7238	7379	7460

Graduate Students

Undergrad Upper Division GPA Average	3.60	3.59	3.61	3.55	3.55
GPA Interquartile Range	3.52-3.86	3.50-3.80	3.47-3.82	3.38-3.71	3.42-3.78
GRE-Verbal Average	522	550	570	551	564
GRE-Verbal Average Percentile	65%	69%	72%	67%	71%
GRE-Quantitative Average	768	779	788	787	783
GRE-Quantitative Average Percentile	86%	89%	91%	90%	88%
GRE-Analytical Writing Average	4.0	3.9	3.9	3.8	4.0
GRE-Analytical Writing Average Percentile	39%	46%	45%	45%	55%

ENROLLED STUDENT ACADEMIC ACHIEVEMENT

Undergraduates

New Frosh H.S. GPA Average	3.91	3.95	3.99	4.03	4.06
H.S. GPA Interquartile Range	3.72-4.10	3.77-4.13	3.83-4.18	3.88-4.21	3.91-4.25
Transfer College GPA Average	3.47	3.55	3.61	3.64	3.67
GPA Interquartile Range	3.25-3.72	3.42-3.73	3.46-3.73	3.50-3.73	3.56-3.79
SATR-Critical Reading Average	607	609	615	623	627
SATR-Critical Reading Interquartile Range	550-670	550-670	560-680	560-690	570-690
SATR-Math Average	693	696	702	713	716
SATR-Math Interquartile Range	650-740	650-750	660-750	670-770	670-770
SATR-Writing Average	605	612	622	637	646
SATR-Writing Interquartile Range	560-660	560-670	570-680	580-700	590-700
SATR-Total Average	1905	1917	1939	1973	1989
SATR-Total Interquartile Range	1800-2050	1800-2060	1810-2090	1850-2120	1860-2140
ADM Average	7055	7109	7189	7272	7340

Graduate Students

Undergrad Upper Division GPA Average	3.64	3.63	3.63	3.62	3.60
GPA Interquartile Range	3.50-3.88	3.50-3.87	3.50-3.86	3.47-3.84	3.45-3.82
GRE-Verbal Average	537	540	550	553	560
GRE-Verbal Average Percentile	67%	68%	69%	69%	71%
GRE-Quantitative Average	764	767	772	776	779
GRE-Quantitative Average Percentile	86%	87%	88%	88%	88%
GRE-Analytical Writing Average	4.2	4.1	4.1	4.0	4.0
GRE-Analytical Writing Average Percentile	45%	46%	47%	47%	50%

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<u>ACADEMIC OUTCOME MEASURES</u>					
<i>UCSB Grade Point Averages of Majors</i>					
Freshmen	3.22	3.17	3.25	3.29	3.27
Undergraduates	3.18	3.20	3.21	3.27	3.26
<i>Mean GPA in Undergraduate Courses</i>					
Fall Quarter	3.11	3.14	3.10	3.15	3.13
Winter Quarter	3.08	3.14	3.09	3.15	3.22
Spring Quarter	3.20	3.17	3.19	3.13	3.25
<i>Graduation Rates for Masters Students</i>					
Cohort's Entering Year	2009	2010	2011	2012	2013
Cohort Size	54	71	94	72	84
After 3 years for new Masters	83%	93%	91%	89%	92%
<i>Graduation Rates for Ph.D. Students</i>					
Cohort's Entering Year	2004	2005	2006	2007	2008
Cohort Size	87	104	93	134	89
After 8 years for new Doctorates	68%	70%	76%	71%	78%
<i>Median Time to Degree for Graduates (Elapsed Years)</i>					
Baccalaureates	3.75	3.75	3.75	3.75	3.75
Masters	1.50	1.75	1.75	1.75	1.50
Doctorates	5.50	5.50	5.75	5.25	5.25
<i>Median Time to Candidacy (Elapsed Years)</i>					
Doctoral Candidates	2.50	2.25	2.25	2.50	2.25
<i>Degrees Conferred</i>					
TOTAL Baccalaureate Degrees	268	295	288	340	330
Total Baccalaureate Degree Recipients	268	295	288	340	330
% International	1%	2%	2%	3%	7%
% Female	12%	16%	13%	14%	17%
Domestic Baccalaureate Degree Recipients	264	288	282	331	307
% Underrepresented	11%	16%	17%	19%	18%
% Minority	35%	45%	46%	53%	55%
TOTAL Masters Degrees	117	124	121	122	143
Total Masters Degree Recipients	117	124	121	122	143
% International	50%	60%	60%	64%	50%
% Female	21%	22%	22%	24%	19%
Domestic Masters Degree Recipients	59	50	49	44	71
% Underrepresented	7%	2%	4%	9%	10%
% Minority	36%	30%	18%	36%	28%
TOTAL Doctoral Degrees	75	105	95	90	86
Total Doctoral Degree Recipients	75	105	95	90	86
% International	49%	48%	37%	42%	44%
% Female	19%	20%	21%	20%	23%
Domestic Doctoral Degree Recipients	38	55	60	52	48
% Underrepresented	3%	9%	5%	8%	4%
% Minority	21%	18%	23%	30%	21%

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<i>STUDENT CREDIT UNITS BY FACULTY RANK</i>					
<i>Lower Division Units</i>					
Units from Regular Instruction	4,028	4,484	4,637	5,021	5,605
Units from Exceptional Instruction	<u>5</u>	<u>7</u>	<u>4</u>	<u>70</u>	<u>13</u>
TOTAL Lower Division Units	4,033	4,491	4,641	5,091	5,618
% Professor	43%	39%	41%	33%	41%
% Associate Professor	3%	5%	0%	5%	9%
% Assistant Professor	0%	3%	4%	2%	6%
% Lecturer w/SOE	<u>15%</u>	<u>19%</u>	<u>16%</u>	<u>21%</u>	<u>5%</u>
% Permanent Faculty	61%	65%	61%	61%	61%
% Lecturer	39%	35%	36%	39%	36%
% Assoc/Asst	0%	0%	2%	0%	3%
% Other	0%	0%	1%	0%	0%
<i>Upper Division Units</i>					
Units from Regular Instruction	8,203	7,965	8,822	8,785	8,967
Units from Exceptional Instruction	<u>288</u>	<u>294</u>	<u>252</u>	<u>317</u>	<u>378</u>
TOTAL Upper Division Units	8,491	8,259	9,074	9,102	9,345
% Professor	49%	52%	50%	51%	52%
% Associate Professor	12%	16%	18%	13%	14%
% Assistant Professor	16%	12%	9%	15%	7%
% Lecturer w/SOE	<u>1%</u>	<u>2%</u>	<u>2%</u>	<u>1%</u>	<u>3%</u>
% Permanent Faculty	78%	83%	78%	80%	76%
% Lecturer	19%	16%	17%	19%	24%
% Assoc/Asst	1%	1%	2%	1%	0%
% Other	2%	0%	1%	0%	0%
<i>Graduate Units</i>					
Units from Regular Instruction	3,155	2,884	3,229	3,056	3,490
Units from Exceptional Instruction	<u>5,713</u>	<u>5,819</u>	<u>5,568</u>	<u>5,299</u>	<u>5,362</u>
TOTAL Graduate Units	8,868	8,704	8,797	8,356	8,852
% Professor	74%	74%	77%	76%	76%
% Associate Professor	12%	14%	13%	12%	13%
% Assistant Professor	11%	9%	7%	8%	6%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
% Permanent Faculty	97%	97%	97%	97%	96%
% Lecturer	2%	2%	3%	3%	3%
% Assoc/Asst	1%	1%	0%	0%	1%
% Other	0%	0%	0%	0%	0%
<i>Total Units from All Class Levels</i>					
Total Units from Regular Instruction	15,386	15,333	16,688	16,863	18,062
Total Units from Exceptional Instruction	<u>6,006</u>	<u>6,120</u>	<u>5,824</u>	<u>5,686</u>	<u>5,753</u>
TOTAL Units	21,392	21,454	22,512	22,549	23,815
% Professor	58%	58%	58%	57%	59%
% Associate Professor	10%	13%	12%	11%	12%
% Assistant Professor	11%	9%	7%	9%	6%
% Lecturer w/SOE	<u>3%</u>	<u>5%</u>	<u>4%</u>	<u>5%</u>	<u>2%</u>
% Permanent Faculty	83%	85%	82%	82%	80%
% Lecturer	16%	14%	16%	17%	19%
% Assoc/Asst	1%	1%	2%	1%	1%
% Other	1%	0%	1%	0%	0%

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STUDENT FTE, ALLOCATED FACULTY FTE, AND STUDENT / FACULTY RATIOS

3-Quarter Average Instructional Load (Student FTE) by Course Department

Lower Division	269	299	309	339	375
Upper Division	<u>566</u>	<u>551</u>	<u>605</u>	<u>607</u>	<u>623</u>
TOTAL Undergraduate	835	851	914	946	998
Graduate	679	668	674	629	663
TOTAL 3-Qtr Average Instructional Load	1,514	1,519	1,588	1,575	1,661

3-Quarter Average Instructional Load (Student FTE) by Home Department of Instructor

Lower Division	270	301	310	339	376
Upper Division	<u>562</u>	<u>546</u>	<u>614</u>	<u>606</u>	<u>613</u>
TOTAL Undergraduate	832	847	924	945	989
Graduate	679	668	674	629	663
TOTAL 3-Qtr Average Instructional Load	1,511	1,515	1,598	1,574	1,652

Allocated Faculty/Staff FTE

Permanent Faculty FTE	122.31	120.94	117.67	125.00	128.00
Temporary Faculty FTE	<u>5.40</u>	<u>9.81</u>	<u>9.75</u>	<u>7.83</u>	<u>7.93</u>
Total Allocated Faculty FTE	127.71	130.75	127.42	132.83	135.93
Teaching Assistant FTE	52.38	55.39	61.43	61.43	62.77
Staff FTE	99.22	100.18	101.48	104.86	104.43

Student /Faculty Ratios

Course Department / Allocated FTE	11.85	11.62	12.47	11.86	12.22
Home Department / Allocated FTE	11.83	11.59	12.54	11.85	12.15
UG Student (Course Department) /TA Ratio	15.94	15.36	14.88	15.40	15.89

SPONSORED RESEARCH

Proposals Submitted by Home Department	510	503	546	508	434
Proposal Dollars	\$273,751,474	\$261,611,743	\$420,658,711	\$344,865,292	\$211,294,251
Proposals Awarded by Home Department	365	339	381	356	298
Award Dollars	\$94,051,554	\$72,303,473	\$104,283,423	\$80,020,054	\$67,017,644
Average Award Dollars per Ladder Faculty	\$717,951	\$547,754	\$802,180	\$592,741	\$478,697
Total Research Expenditures	\$55,993,943	\$71,640,739	\$68,446,658	\$50,954,766	\$57,931,025
Instructional Improvement Grants	\$16,064	\$0	\$9,971	\$7,018	\$0
Grants Allocated by the Academic Senate*	\$18,230	\$20,322	\$33,466	\$38,380	\$36,300

*In 2016, total grants awarded were updated from 2010-11 Academic Year forward. Research grants awarded are now reported to reflect the grant period that awardees can access and use the funds (vs. when grants were awarded). Travel grants are still reported to reflect when the awards are granted.

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COURSE OFFERINGS, CLASS SIZE, AND TEACHING WORKLOAD

Number of Regular Courses Offered

Lower Division	43	46	47	45	45
Upper Division	<u>153</u>	<u>150</u>	<u>151</u>	<u>154</u>	<u>155</u>
Undergraduate TOTAL	196	196	198	199	200
Graduate	147	160	166	175	197
TOTAL Regular Courses Offered	343	356	364	374	397

Percent of Regular Courses Taught By Regular Rank Faculty

(Course Counts Assigned By Course Department)

Lower Division	40%	46%	41%	45%	54%
Upper Division	77%	76%	73%	75%	73%
Graduate	90%	90%	87%	87%	85%

Average Class Size of Regular Courses

Lower Division	76	79	80	90	99
Upper Division	38	37	38	40	42
Graduate	13	12	13	11	12

Percent of Regular Courses with Enrollments of 100+

Lower Division	28%	26%	30%	31%	36%
Upper Division	3%	2%	3%	2%	4%

Percent of Regular Courses with Enrollment Below the Minimum Policy

Lower Division	7%	7%	2%	2%	4%
Upper Division	3%	3%	3%	5%	3%
Graduate	3%	8%	2%	4%	6%

Regular Courses Taught by Regular Rank Faculty Per Filled Faculty FTE

(Course Counts Assigned By Home Department of Instructor)

Undergraduate Courses	1.4	1.5	1.3	1.3	1.3
Graduate Courses	<u>1.4</u>	<u>1.4</u>	<u>1.4</u>	<u>1.4</u>	<u>1.6</u>
TOTAL	2.8	2.9	2.7	2.7	2.9

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PERSONNEL HEADCOUNT

Academic Headcount

Ladder Faculty*

Professor	101	102	100	105	104
Associate	13	15	17	16	21
Assistant	15	13	11	11	12
<u>Lecturer SOE/PSOE</u>	2	2	2	3	3
Total Ladder Faculty	131	132	130	135	140

Non-Ladder Faculty**

Lecturers	14	15	14	12	12
Acting/Adjunct	0	0	0	0	1
Visiting	0	1	0	0	0
Emeriti	5	0	5	4	7
<u>Other</u>	1	0	1	2	3
Total Non-Ladder Faculty	20	16	20	18	23

Other Academic Headcount**

Post-Doc Fellows	87	105	100	96	115
Professional Researchers	89	77	66	69	54
Research Assistants	356	342	341	328	346
Teaching Associate	0	0	1	0	0
Teaching Assistants	110	108	122	124	139
Tutors/Readers	17	36	29	20	14
<u>Other Academic Staff</u>	15	8	8	8	8
Total Other Academic Headcount	674	676	667	645	676

TOTAL Academic Headcount

825	824	817	798	839
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Staff Headcount**

Career	170	170	161	157	155
Contract/Casual	15	16	12	16	17
<u>Student Casual</u>	63	61	52	62	61
Total Staff Headcount	248	247	225	235	233

TOTAL ACAD. & STAFF HDCNT

1,073	1,071	1,042	1,033	1,072
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* Ladder Faculty figures represent total academic appointments during the academic year.

**Non-Ladder Faculty, Other Academic Headcount, and Staff Headcount represent figures taken from October Staff Headcount.

LADDER FACULTY HIRES AND SEPARATIONS

New Ladder Faculty Hired	4	3	3	9	7
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Faculty Separations

Retirement	1	6	4	3	4
Resignation	2	2	1	1	4
<u>Other (Termination, Death)</u>	0	0	0	1	0
TOTAL Faculty Separations	3	8	5	5	8

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<u>LADDER FACULTY PROFILE</u>					
<i>Ladder Faculty Headcount</i>	131	132	130	135	140
<i>Average Years at Current Rank</i>					
Professor	13	14	14	14	14
Associate	4	4	4	4	4
Assistant	3	4	3	3	3
Lecturer SOE	5	4	5	4	5
<i>Average Faculty Salaries</i>					
Professor	\$153,392	\$158,197	\$164,688	\$175,092	\$186,459
Associate	\$104,340	\$107,947	\$108,724	\$113,588	\$123,059
Assistant	\$95,083	\$94,108	\$98,418	\$102,173	\$111,300
Lecturer SOE	\$96,413	\$104,196	\$108,426	\$112,152	\$114,965
<i>Ethnicity and Gender of Ladder Faculty</i>					
% Minority	23%	26%	25%	27%	26%
% Female	12%	13%	14%	15%	14%
<i>Average Age of All Ladder Faculty</i>	50	51	51	51	51
<i>Age Distribution of Ladder Faculty</i>					
<34	5%	5%	5%	7%	6%
35-39	15%	15%	15%	14%	13%
40-44	18%	17%	16%	13%	16%
45-49	13%	15%	15%	15%	15%
50-54	19%	17%	17%	16%	13%
55-59	8%	9%	10%	11%	15%
60-64	9%	8%	8%	9%	9%
65+	14%	15%	15%	16%	14%
<i>Average Years of Service, All Ladder Faculty</i>	16	16	17	16	16
<i>Years of Service Distribution of Ladder Faculty</i>					
<5	10%	9%	8%	13%	16%
5-9	19%	17%	17%	13%	16%
10-14	22%	25%	25%	22%	17%
15-19	11%	10%	12%	16%	16%
20-24	18%	17%	14%	7%	6%
25-29	15%	15%	16%	19%	17%
30+	6%	7%	8%	10%	11%

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<u>GRADUATE STUDENT SUPPORT</u>					
Fellowships & Grants					
University Fellowships & Grants	\$2,967,456	\$3,225,541	\$3,466,625	\$3,448,043	\$3,694,260
Federal & Other Gov't Fellowships & Grants	\$1,775,137	\$2,450,353	\$2,233,530	\$1,951,121	\$1,981,110
<u>Other Agency Fellowships & Grants</u>	\$272,979	\$322,036	\$394,564	\$196,747	\$324,260
Total Fellowships & Grants	\$5,015,572	\$5,997,930	\$6,094,719	\$5,595,911	\$5,999,630
Academic Apprentice Salaries					
Teaching-related Salaries	\$1,806,124	\$2,160,214	\$2,201,883	\$2,403,337	\$2,614,214
<u>Research Assistant/GSR Salaries</u>	\$9,510,536	\$9,116,050	\$9,604,046	\$9,458,983	\$9,927,968
Total Academic Apprentice Salaries	\$11,316,660	\$11,276,264	\$11,805,929	\$11,862,320	\$12,542,182
Academic Apprentice Tuition & Fee Support					
TA/RA Fee Remission	\$5,770,626	\$5,877,791	\$5,900,226	\$5,714,020	\$5,980,786
Research Assistant Tuition Remission	\$1,424,622	\$1,500,132	\$1,500,132	\$1,172,922	\$1,555,506
<u>Other Fee Support</u>	\$56,142	\$23,230	\$53,232	\$23,229	\$63,072
Total Fee & Tuition Support	\$7,251,390	\$7,401,153	\$7,453,590	\$6,910,171	\$7,599,364
GSHIP Supplements	\$1,015,300	\$1,137,870	\$1,094,780	\$1,119,648	\$1,218,756
Other Financial Aid					
Loans	\$563,186	\$478,555	\$466,569	\$394,890	\$543,384
<u>Work Study</u>	\$52,725	\$112,611	\$42,000	\$23,724	\$33,000
Total Other Financial Aid	\$615,911	\$591,166	\$508,569	\$418,614	\$576,384
TOTAL Financial Support	\$25,214,833	\$26,404,383	\$26,957,587	\$25,906,664	\$27,936,316
Earnings from Other UCSB Employment	\$605,529	\$527,819	\$493,270	\$284,912	\$402,707
TOTAL Grad. Student Earnings & Support	\$25,820,362	\$26,932,202	\$27,450,857	\$26,191,576	\$28,339,023
Average Financial Support Per Graduate Student Receiving Aid					
University Fellowships & Grants	\$9,216	\$9,086	\$8,518	\$9,170	\$9,851
All Fellowships & Grants	\$12,354	\$13,125	\$12,313	\$12,491	\$13,100
Teaching-related Salaries	\$7,139	\$7,323	\$7,439	\$8,614	\$8,406
Research Assistant Salaries	\$18,945	\$17,945	\$19,132	\$19,789	\$20,386
Loans	\$12,515	\$13,673	\$18,663	\$17,169	\$20,125
Total Financial Support	\$39,584	\$39,410	\$40,115	\$41,384	\$41,387
Total Earnings & Financial Support	\$40,156	\$40,018	\$40,728	\$41,773	\$41,984

UCSB ACADEMIC UNIT PROFILE

College of Engineering

	2011-12	2012-13	2013-14	2014-15	2015-16
<u>PERMANENT BUDGET</u>					
<i>Function</i>					
Instruction	\$27,136,497	\$28,392,305	\$29,346,636	\$31,218,309	\$32,809,638
Academic Support	\$47,493	\$49,725	\$49,079	\$51,070	\$52,244
Research	\$41,000	\$42,132	\$42,132	\$42,132	\$42,132
Public Service	\$0	\$0	\$0	\$0	\$0
Institutional Support	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$0	\$4,619	\$4,619	\$4,619	\$4,619
TOTAL Budget	\$27,224,990	\$28,488,781	\$29,442,466	\$31,316,130	\$32,908,633
<i>Sub-Account</i>					
Academic Salaries (Sub 0)	\$19,349,110	\$20,400,780	\$20,576,010	\$21,971,164	\$23,379,343
Staff Salaries (Sub 1)	\$5,984,441	\$6,102,533	\$6,190,697	\$6,725,405	\$6,714,335
General Assistance (Sub 2)	\$930,589	\$925,634	\$1,888,102	\$1,851,209	\$1,887,840
Supplies & Expenses (Sub 3)	\$4,060,897	\$4,155,267	\$5,545,204	\$5,498,743	\$5,514,422
Equipment & Facilities (Sub 4)	\$425,795	\$425,795	\$7,959	\$6,844	\$0
Special Items (Sub 5)	\$176,114	\$176,114	\$182,018	\$118,508	\$120,357
Employee Benefits (Sub 6)	\$275,196	\$275,196	\$657,120	\$658,166	\$780,448
Special Items (Sub 7)	\$318,687	\$318,682	\$312,629	\$313,399	\$270,186
Unallocated (Sub 8)	\$505,401	\$510,020	\$971,508	\$962,630	\$980,317
Recharge (Sub 9)	(\$4,801,240)	(\$4,801,240)	(\$6,888,781)	(\$6,789,938)	(\$6,738,615)
TOTAL Budget	\$27,224,990	\$28,488,781	\$29,442,466	\$31,316,130	\$32,908,633
<i>Fund Source</i>					
State General Funds	\$25,631,919	\$26,883,585	\$27,101,345	\$28,965,586	\$30,413,904
Student Fees	\$0	\$0	\$0	\$0	\$0
Indirect Cost Recovery	\$189,425	\$195,799	\$198,028	\$207,451	\$209,812
Gifts & Endowments	\$0	\$5,751	\$5,751	\$5,751	\$5,751
Sales & Services	\$798,646	\$798,646	\$1,532,342	\$1,532,342	\$1,674,166
Other & Special Funds	\$605,000	\$605,000	\$605,000	\$605,000	\$605,000
TOTAL Budget	\$27,224,990	\$28,488,781	\$29,442,466	\$31,316,130	\$32,908,633

UCSB ACADEMIC UNIT PROFILE

College of Engineering

	2011-12	2012-13	2013-14	2014-15	2015-16
<u>ANNUAL EXPENDITURES</u>					
<i>Function</i>					
Instruction	\$40,900,043	\$42,788,648	\$47,144,711	\$52,983,492	\$53,639,266
Academic Support	\$803,550	\$759,221	\$779,012	\$808,509	\$675,554
Research	\$55,993,943	\$71,640,739	\$68,446,658	\$50,954,766	\$57,931,025
Public Service	\$0	\$0	\$0	\$0	\$0
Institutional Support	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$1,483,673	\$1,889,451	\$1,555,873	\$1,069,479	\$1,728,507
TOTAL Expenditures	\$99,181,209	\$117,078,059	\$117,926,254	\$105,816,246	\$113,974,351
<i>Sub-Account</i>					
Academic Salaries (Sub 0)	\$18,318,642	\$19,126,858	\$20,143,217	\$21,716,818	\$23,445,003
Staff Salaries (Sub 1)	\$5,774,979	\$5,948,755	\$6,387,193	\$6,306,007	\$6,655,155
General Assistance (Sub 2)	\$27,921,274	\$27,946,823	\$28,227,273	\$29,327,723	\$31,081,121
Supplies & Expenses (Sub 3)	\$19,497,539	\$19,852,859	\$17,273,793	\$17,194,264	\$18,701,249
Equipment & Facilities (Sub 4)	\$5,554,509	\$3,778,191	\$4,529,718	\$6,019,525	\$5,913,281
Special Items (Sub 5)	\$2,508,018	\$3,252,462	\$2,759,152	\$2,736,144	\$3,400,965
Employee Benefits (Sub 6)	\$18,187,846	\$19,255,510	\$20,650,022	\$21,555,518	\$22,817,573
Special Items (Sub 7)	\$7,713,125	\$9,260,319	\$9,715,359	\$7,882,071	\$8,689,255
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	(\$6,294,726)	\$8,656,281	\$8,240,527	(\$6,921,825)	(\$6,729,252)
TOTAL Expenditures	\$99,181,209	\$117,078,059	\$117,926,254	\$105,816,246	\$113,974,351
<i>Fund Source</i>					
State General Funds	\$35,427,470	\$38,911,793	\$41,016,980	\$45,129,033	\$47,363,523
Student Fees	\$1,324	\$59,198	\$315,346	\$671,014	\$1,240,135
Indirect Cost Recovery	\$1,421,223	\$1,382,705	\$2,010,463	\$1,461,389	\$1,247,974
Contracts & Grants	\$47,950,057	\$63,183,128	\$60,614,103	\$43,803,359	\$49,783,452
Gifts & Endowments	\$8,650,902	\$9,349,408	\$7,171,797	\$7,414,027	\$7,938,819
Sales & Services	\$3,467,765	\$2,848,638	\$4,213,703	\$3,448,208	\$5,158,947
Other & Special Funds	\$2,262,467	\$1,343,188	\$2,583,862	\$3,889,216	\$1,241,502
TOTAL Expenditures	\$99,181,209	\$117,078,059	\$117,926,254	\$105,816,246	\$113,974,351

UCSB ACADEMIC UNIT PROFILE

College of Engineering

*Long Term Trends on Instructional Load Enrollment and Other Departmental Data:**

Year	LD	UD	UG Total	Grad	Total Student FTE	Allocated Faculty FTE**	Student: Faculty Ratio	Allocated TA FTE	UG:TA Ratio	Fall UG Enroll	Fall Course Enroll	Fall Total Campus HC Enroll
1970-71	73	157	230	125	355	37.7	9.42	15.00	15.33	517	-	13,644
1971-72	52	154	206	139	345	37.7	9.15	15.00	13.73	386	-	12,916
1972-73	50	148	198	159	357	34.3	10.41	14.40	13.75	335	-	12,300
1973-74	73	154	227	180	407	34.7	11.74	13.99	16.23	330	-	12,526
1974-75	100	176	276	193	469	40.2	11.68	15.49	17.82	369	-	13,277
1975-76	133	232	365	195	560	41.3	13.55	17.49	20.87	522	1,762	14,584
1976-77	145	289	434	193	627	42.3	14.81	19.00	22.84	697	2,094	14,691
1977-78	137	315	452	214	666	51.8	12.85	21.50	21.02	752	2,354	14,588
1978-79	148	367	515	217	732	52.3	13.99	22.49	22.90	761	2,444	14,473
1979-80	227	431	658	276	934	54.3	17.19	24.67	26.67	917	2,933	14,785
1980-81	307	482	789	317	1,106	61.7	17.93	24.67	31.98	1,126	3,666	15,451
1981-82	341	493	834	308	1,142	66.0	17.30	35.01	23.82	1,539	4,121	15,711
1982-83	324	528	852	305	1,157	67.0	17.27	38.00	22.42	1,640	4,431	16,163
1983-84	276	591	867	326	1,193	67.3	17.72	39.00	22.23	1,670	4,869	16,753
1984-85	262	609	871	354	1,225	78.5	15.61	43.00	20.26	1,579	4,946	16,936
1985-86	218	564	782	416	1,198	84.8	14.14	44.50	17.57	1,492	4,644	17,415
1986-87	207	467	674	439	1,113	90.3	12.33	44.16	15.26	1,386	4,200	18,005
1987-88	235	413	648	411	1,059	101.3	10.46	49.00	13.22	1,254	3,534	17,879
1988-89	222	416	638	422	1,060	101.5	10.44	49.00	13.02	1,145	3,672	18,571
1989-90	197	390	587	453	1,040	101.7	10.22	50.00	11.74	1,097	3,589	19,082
1990-91	188	348	536	508	1,044	117.50	8.89	49.00	10.94	1,042	3,479	18,391
1991-92	174	361	535	482	1,017	125.00	8.14	49.53	10.80	1,056	3,414	18,519
1992-93	151	351	502	472	974	124.50	7.82	49.00	10.24	996	3,562	18,655
1993-94	178	338	516	452	968	116.80	8.29	45.74	11.28	950	3,457	18,581
1994-95	152	346	498	474	972	101.55	9.57	49.42	10.08	853	3,537	17,834
1995-96	153	326	479	474	953	102.24	9.32	49.15	9.75	793	3,469	18,224
1996-97	166	262	428	471	899	102.20	8.80	49.15	8.71	752	3,133	18,531
1997-98	215	255	470	457	927	105.69	8.77	50.31	9.34	882	3,244	18,940
1998-99	235	306	541	499	1,040	105.58	9.85	53.03	10.21	1,056	3,862	19,363
1999-00	274	345	619	493	1,112	105.83	10.50	55.27	11.19	1,307	4,139	20,056
2000-01	326	411	737	507	1,244	115.78	10.75	62.72	11.75	1,445	4,816	19,962
2001-02	280	504	784	598	1,382	117.30	11.78	65.52	11.97	1,534	5,174	20,373
2002-03	269	515	784	651	1,435	126.86	11.31	52.97	14.80	1,555	5,331	20,559
2003-04	264	482	746	681	1,426	124.88	11.42	49.97	14.92	1,526	5,198	20,847
2004-05	247	483	730	631	1,361	128.32	10.61	54.50	13.39	1,486	5,198	21,026
2005-06	214	470	684	620	1,303	129.03	10.10	55.01	12.43	1,371	4,952	21,016
2006-07	196	462	658	579	1,237	128.84	9.60	56.74	11.60	1,225	4,872	21,082
2007-08	168	458	626	646	1,272	125.65	10.13	62.16	10.07	1,097	4,921	21,410
2008-09	198	451	649	628	1,277	136.43	9.36	56.54	11.48	1,162	5,085	21,868
2009-10	246	434	679	601	1,281	135.62	9.44	49.86	13.63	1,154	5,114	22,850
2010-11	255	486	741	636	1,378	127.64	10.79	47.47	15.62	1,140	5,259	22,218
2011-12	269	566	835	679	1,514	127.71	11.85	52.38	15.94	1,246	5,820	21,685
2012-13	299	551	851	668	1,519	130.75	11.62	55.39	15.36	1,344	5,610	21,927
2013-14	309	605	914	674	1,588	127.42	12.47	61.43	14.88	1,384	6,031	22,225
2014-15	339	607	946	629	1,575	132.83	11.86	61.43	15.40	1,369	5,966	23,051
2015-16	375	623	998	663	1,661	135.93	12.22	62.77	15.89	1,435	6,391	23,497

* Three-quarter average data unless otherwise labeled.

** Includes temporary FTE after 1979-80.