

UCSB ACADEMIC UNIT PROFILE

Department of English

	2011-12	2012-13	2013-14	2014-15	2015-16
<u>HEADCOUNT (Majors)</u>					
Lower Division	171	164	155	159	148
Upper Division	<u>416</u>	<u>389</u>	<u>375</u>	<u>371</u>	<u>355</u>
TOTAL Undergraduate	587	553	531	530	503
Masters/Unclassified	0	0	0	0	0
PhD	<u>68</u>	<u>60</u>	<u>49</u>	<u>52</u>	<u>48</u>
TOTAL Graduate	68	60	49	52	48
TOTAL Full 3-quarter Average	655	613	580	581	551
<i>Full 3-Quarter Average Pre-Majors</i>	-	-	-	-	-
<u>ETHNICITY AND GENDER (Full Three Quarter Average)</u>					
<i>Undergraduate</i>					
TOTAL Undergraduates	587	553	531	530	503
% International	0%	0%	0%	0%	0%
% Female	72%	72%	70%	71%	72%
TOTAL Domestic Undergraduates	587	551	530	528	500
% Underrepresented	33%	31%	34%	36%	40%
% Minority	48%	50%	54%	56%	59%
<i>Graduate</i>					
TOTAL Graduates	68	60	49	52	48
% International	0%	0%	0%	0%	2%
% Female	58%	59%	61%	61%	64%
TOTAL Domestic Graduates	68	60	49	52	47
% Underrepresented	4%	3%	2%	5%	4%
% Minority	11%	11%	10%	12%	13%
<u>ADMISSIONS</u>					
<i>Freshmen Student Admissions</i>					
Admissions	471	451	410	407	407
Enrolled	90	102	73	88	81
% Matriculating (Take Rate)	19%	23%	18%	22%	20%
<i>Advanced Standing (Transfer) Student Admissions</i>					
Admissions	292	263	231	241	237
Enrolled	52	51	42	36	26
% Matriculating (Take Rate)	18%	19%	18%	15%	11%
<i>Graduate Student Admissions</i>					
Applications	139	149	76	99	121
Admissions	22	20	23	21	24
% Admitted	16%	13%	30%	21%	20%
Enrolled	12	4	7	9	8
% Matriculating (Take Rate)	55%	20%	30%	43%	33%

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NEW STUDENT ACADEMIC ACHIEVEMENT

Undergraduates

New Frosh H.S. GPA Average	3.81	3.84	3.84	3.90	3.86
H.S. GPA Interquartile Range	3.65-4.00	3.65-4.00	3.69-4.00	3.78-4.10	3.74-4.04
Transfer College GPA Average	3.38	3.36	3.40	3.42	3.44
GPA Interquartile Range	3.21-3.49	3.21-3.49	3.21-3.57	3.25-3.51	3.25-3.56
SATR-Critical Reading Average	644	627	625	643	632
SATR-Critical Reading Interquartile Range	590-700	580-680	560-700	600-690	580-680
SATR-Math Average	601	589	568	597	581
SATR-Math Interquartile Range	540-660	540-650	510-640	550-650	510-650
SATR-Writing Average	647	635	636	647	640
SATR-Writing Interquartile Range	600-700	580-700	570-710	595-710	570-710
SATR-Total Average	1892	1851	1829	1886	1852
SATR-Total Interquartile Range	1740-2060	1680-2000	1660-2010	1775-2010	1660-2060
ADM Average	6963	6927	6936	7079	6936

Graduate Students

Undergrad Upper Division GPA Average	3.89	3.75	3.88	3.61	3.67
GPA Interquartile Range	3.85-3.94	3.71-3.80	3.82-3.97	3.44-3.89	3.57-3.79
GRE-Verbal Average	697	595	627	634	699
GRE-Verbal Average Percentile	96%	81%	85%	88%	93%
GRE-Quantitative Average	637	615	626	590	678
GRE-Quantitative Average Percentile	56%	51%	47%	37%	52%
GRE-Analytical Writing Average	5.3	5.0	4.7	4.9	4.6
GRE-Analytical Writing Average Percentile	80%	83%	78%	85%	78%

ENROLLED STUDENT ACADEMIC ACHIEVEMENT

Undergraduates

New Frosh H.S. GPA Average	3.79	3.82	3.83	3.87	3.86
H.S. GPA Interquartile Range	3.63-4.00	3.66-4.00	3.68-4.00	3.70-4.05	3.70-4.04
Transfer College GPA Average	3.35	3.37	3.38	3.41	3.42
GPA Interquartile Range	3.18-3.53	3.19-3.49	3.21-3.56	3.25-3.56	3.25-3.55
SATR-Critical Reading Average	629	634	633	636	634
SATR-Critical Reading Interquartile Range	575-680	580-680	580-690	580-700	580-690
SATR-Math Average	586	589	590	596	593
SATR-Math Interquartile Range	530-640	540-640	530-650	550-650	550-650
SATR-Writing Average	631	633	639	643	639
SATR-Writing Interquartile Range	580-690	580-690	580-700	590-700	570-700
SATR-Total Average	1847	1855	1863	1875	1866
SATR-Total Interquartile Range	1720-1980	1720-2000	1700-2020	1720-2030	1710-2030
ADM Average	6896	6926	6950	7019	7000

Graduate Students

Undergrad Upper Division GPA Average	3.78	3.78	3.80	3.79	3.78
GPA Interquartile Range	3.73-3.93	3.73-3.93	3.75-3.94	3.75-3.94	3.68-3.91
GRE-Verbal Average	661	656	653	635	658
GRE-Verbal Average Percentile	89%	89%	88%	85%	89%
GRE-Quantitative Average	642	645	658	644	660
GRE-Quantitative Average Percentile	59%	59%	61%	57%	57%
GRE-Analytical Writing Average	5.3	5.3	5.2	5.1	5.0
GRE-Analytical Writing Average Percentile	79%	80%	79%	80%	79%

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ACADEMIC OUTCOME MEASURES

UCSB Grade Point Averages of Majors

Freshmen	3.25	3.21	3.23	3.24	3.14
Undergraduates	3.21	3.22	3.25	3.26	3.21

Mean GPA in Undergraduate Courses

Fall Quarter	3.35	3.37	3.34	3.32	3.23
Winter Quarter	3.23	3.31	3.33	3.40	3.31
Spring Quarter	3.30	3.32	3.39	3.40	3.31

Graduation Rates for Masters Students

Cohort's Entering Year	2009	2010	2011	2012	2013
Cohort Size	0	0	0	0	0
After 3 years for new Masters	-	-	-	-	-

Graduation Rates for Ph.D. Students

Cohort's Entering Year	2004	2005	2006	2007	2008
Cohort Size	15	14	11	12	13
After 8 years for new Doctorates	33%	43%	64%	58%	54%

Median Time to Degree for Graduates (Elapsed Years)

Baccalaureates	3.75	3.75	3.75	3.75	3.75
Masters	1.75	1.75	2.75	1.75	1.75
Doctorates	7.25	8.00	7.13	6.75	6.50

Median Time to Candidacy (Elapsed Years)

Doctoral Candidates	3.13	4.00	3.50	4.00	4.00
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Degrees Conferred

TOTAL Baccalaureate Degrees	219	199	198	197	195
% International	0%	1%	0%	1%	0%
% Female	71%	71%	69%	72%	69%
Domestic Baccalaureate Degree Recipients	219	198	198	196	195
% Underrepresented	29%	30%	31%	29%	31%
% Minority	41%	48%	46%	53%	56%

TOTAL Masters Degrees

TOTAL Masters Degrees	7	5	3	4	2
% International	0%	0%	0%	0%	0%
% Female	71%	80%	67%	100%	50%
Domestic Masters Degree Recipients	7	5	3	4	2
% Underrepresented	0%	0%	0%	0%	0%
% Minority	0%	20%	0%	0%	0%

TOTAL Doctoral Degrees

TOTAL Doctoral Degrees	9	10	12	7	7
% International	0%	0%	0%	0%	0%
% Female	67%	40%	58%	43%	71%
Domestic Doctoral Degree Recipients	9	10	12	7	7
% Underrepresented	22%	0%	0%	14%	0%
% Minority	22%	10%	17%	14%	0%

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STUDENT CREDIT UNITS BY FACULTY RANK

Lower Division Units

Units from Regular Instruction	1,756	1,395	1,982	1,757	2,514
Units from Exceptional Instruction	<u>0</u>	<u>1</u>	<u>0</u>	<u>10</u>	<u>0</u>
TOTAL Lower Division Units	1,756	1,396	1,982	1,767	2,514
% Professor	55%	3%	5%	10%	21%
% Associate Professor	7%	48%	30%	37%	27%
% Assistant Professor	15%	25%	25%	46%	40%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
% Permanent Faculty	77%	76%	60%	92%	88%
% Lecturer	3%	20%	23%	0%	2%
% Assoc/Asst	6%	4%	17%	5%	11%
% Other	14%	0%	0%	3%	0%

Upper Division Units

Units from Regular Instruction	5,916	5,437	5,426	5,534	4,903
Units from Exceptional Instruction	<u>55</u>	<u>86</u>	<u>107</u>	<u>123</u>	<u>90</u>
TOTAL Upper Division Units	5,971	5,522	5,533	5,657	4,993
% Professor	41%	26%	47%	46%	49%
% Associate Professor	33%	47%	29%	27%	21%
% Assistant Professor	5%	7%	6%	12%	8%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
% Permanent Faculty	79%	79%	82%	85%	79%
% Lecturer	10%	12%	17%	14%	18%
% Assoc/Asst	11%	9%	1%	1%	3%
% Other	0%	0%	0%	0%	0%

Graduate Units

Units from Regular Instruction	218	144	178	157	125
Units from Exceptional Instruction	<u>583</u>	<u>604</u>	<u>482</u>	<u>490</u>	<u>446</u>
TOTAL Graduate Units	800	748	660	648	572
% Professor	56%	43%	45%	49%	59%
% Associate Professor	42%	52%	40%	40%	30%
% Assistant Professor	3%	5%	14%	11%	10%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
% Permanent Faculty	100%	100%	99%	100%	99%
% Lecturer	0%	0%	1%	0%	1%
% Assoc/Asst	0%	0%	0%	0%	0%
% Other	0%	0%	0%	0%	0%

Total Units from All Class Levels

Total Units from Regular Instruction	7,890	6,975	7,586	7,448	7,542
Total Units from Exceptional Instruction	<u>638</u>	<u>691</u>	<u>589</u>	<u>623</u>	<u>536</u>
TOTAL Units	8,527	7,666	8,175	8,072	8,079
% Professor	45%	23%	37%	39%	41%
% Associate Professor	29%	48%	30%	30%	24%
% Assistant Professor	7%	10%	11%	19%	18%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
% Permanent Faculty	81%	81%	78%	88%	83%
% Lecturer	7%	12%	17%	10%	12%
% Assoc/Asst	9%	7%	5%	2%	5%
% Other	3%	0%	0%	1%	0%

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STUDENT FTE, ALLOCATED FACULTY FTE, AND STUDENT / FACULTY RATIOS

3-Quarter Average Instructional Load (Student FTE) by Course Department

Lower Division	117	93	132	118	168
Upper Division	<u>398</u>	<u>368</u>	<u>369</u>	<u>377</u>	<u>333</u>
TOTAL Undergraduate	515	461	501	495	500
Graduate	67	59	49	51	48
TOTAL 3-Qtr Average Instructional Load	582	520	549	546	548

3-Quarter Average Instructional Load (Student FTE) by Home Department of Instructor

Lower Division	136	124	158	143	202
Upper Division	<u>414</u>	<u>380</u>	<u>369</u>	<u>392</u>	<u>351</u>
TOTAL Undergraduate	550	504	527	534	553
Graduate	67	59	49	51	48
TOTAL 3-Qtr Average Instructional Load	617	563	576	586	601

Allocated Faculty/Staff FTE

Permanent Faculty FTE	27.40	29.00	28.00	30.00	31.00
Temporary Faculty FTE	<u>2.05</u>	<u>1.82</u>	<u>1.32</u>	<u>1.05</u>	<u>1.99</u>
Total Allocated Faculty FTE	29.45	30.82	29.32	31.05	32.99
Teaching Assistant FTE	13.41	13.00	12.83	13.58	14.61
Staff FTE	1.00	1.00	1.00	1.00	1.00

Student /Faculty Ratios

Course Department / Allocated FTE	19.77	16.88	18.74	17.59	16.62
Home Department / Allocated FTE	20.96	18.28	19.64	18.86	18.21
UG Student (Course Department) /TA Ratio	38.41	35.49	39.05	36.45	34.26

SPONSORED RESEARCH

Proposals Submitted by Home Department	7	7	3	1	2
Proposal Dollars	\$381,463	\$568,421	\$516,825	\$2,624,366	\$650,000
Proposals Awarded by Home Department	9	6	2	1	1
Award Dollars	\$744,350	\$172,820	\$192,053	\$300,000	\$524,847
Average Award Dollars per Ladder Faculty	\$24,812	\$5,575	\$6,402	\$9,375	\$15,904
Total Research Expenditures	\$272,106	\$183,741	\$92,022	\$64,584	\$69,459
Instructional Improvement Grants	\$22,065	\$0	\$0	\$0	\$0
Grants Allocated by the Academic Senate*	\$21,301	\$6,705	\$9,900	\$34,135	\$37,600

*In 2016, total grants awarded were updated from 2010-11 Academic Year forward. Research grants awarded are now reported to reflect the grant period that awardees can access and use the funds (vs. when grants were awarded). Travel grants are still reported to reflect when the awards are granted.

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COURSE OFFERINGS, CLASS SIZE, AND TEACHING WORKLOAD

Number of Regular Courses Offered

Lower Division	16	17	13	14	17
Upper Division	<u>88</u>	<u>90</u>	<u>87</u>	<u>96</u>	<u>81</u>
Undergraduate TOTAL	104	107	100	110	98
Graduate	24	24	26	21	16
TOTAL Regular Courses Offered	128	131	126	131	113

Percent of Regular Courses Taught By Regular Rank Faculty

(Course Counts Assigned By Course Department)

Lower Division	70%	48%	32%	51%	54%
Upper Division	62%	61%	67%	73%	71%
Graduate	100%	92%	92%	100%	100%

Average Class Size of Regular Courses

Lower Division	68	56	80	75	97
Upper Division	47	43	45	42	43
Graduate	7	6	7	6	6

Percent of Regular Courses with Enrollments of 100+

Lower Division	42%	19%	46%	46%	53%
Upper Division	14%	12%	14%	13%	14%

Percent of Regular Courses with Enrollment Below the Minimum Policy

Lower Division	19%	23%	0%	32%	24%
Upper Division	7%	13%	3%	5%	9%
Graduate	4%	29%	15%	5%	6%

Regular Courses Taught by Regular Rank Faculty Per Filled Faculty FTE

(Course Counts Assigned By Home Department of Instructor)

Undergraduate Courses	3.5	3.7	3.3	3.7	3.1
Graduate Courses	<u>1.0</u>	<u>1.0</u>	<u>1.0</u>	<u>0.8</u>	<u>0.6</u>
TOTAL	4.5	4.7	4.3	4.5	3.6

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PERSONNEL HEADCOUNT

Academic Headcount

Ladder Faculty*

Professor	15	15	15	16	16
Associate	12	11	9	9	10
Assistant	3	5	6	7	7
<u>Lecturer SOE/PSOE</u>	0	0	0	0	0
Total Ladder Faculty	30	31	30	32	33

Non-Ladder Faculty**

Lecturers	3	1	1	0	0
Acting/Adjunct	0	1	1	0	0
Visiting	0	0	0	0	0
Emeriti	2	0	0	0	0
<u>Other</u>	0	0	0	0	0
Total Non-Ladder Faculty	5	2	2	0	0

Other Academic Headcount**

Post-Doc Fellows	0	0	0	0	0
Professional Researchers	2	4	3	0	0
Research Assistants	1	1	1	0	0
Teaching Associate	0	4	0	0	0
Teaching Assistants	27	25	28	0	0
Tutors/Readers	2	0	1	0	0
<u>Other Academic Staff</u>	0	0	0	0	0
Total Other Academic Headcount	32	34	33	0	0

TOTAL Academic Headcount

67 67 65 32 33

Staff Headcount**

Career	1	1	1	0	0
Contract/Casual	3	3	2	0	0
<u>Student Casual</u>	13	7	3	0	0
Total Staff Headcount	17	11	6	0	0

TOTAL ACAD. & STAFF HDCNT

84 78 71 32 33

* Ladder Faculty figures represent total academic appointments during the academic year.

**Non-Ladder Faculty, Other Academic Headcount, and Staff Headcount represent figures taken from October Staff Headcount. As of 2014-15, headcounts are rolled up into one of the four Administrative Support Center (Arts, HSSB, Phelps, & South Hall)

LADDER FACULTY HIRES AND SEPARATIONS

New Ladder Faculty Hired	1	2	1	2	1
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Faculty Separations

Retirement	1	1	0	0	0
Resignation	0	1	0	0	0
<u>Other (Termination, Death)</u>	0	0	0	0	0
TOTAL Faculty Separations	1	2	0	0	0

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<u>LADDER FACULTY PROFILE</u>					
<i>Ladder Faculty Headcount</i>	30	31	30	32	33
<i>Average Years at Current Rank</i>					
Professor	11	11	12	12	13
Associate	8	9	9	8	8
Assistant	2	2	3	4	4
Lecturer SOE	-	-	-	-	-
<i>Average Faculty Salaries</i>					
Professor	\$125,669	\$123,993	\$131,257	\$140,780	\$149,813
Associate	\$77,329	\$81,073	\$83,544	\$95,967	\$99,700
Assistant	\$62,884	\$65,680	\$66,917	\$71,043	\$72,400
Lecturer SOE	-	-	-	-	-
<i>Ethnicity and Gender of Ladder Faculty</i>					
% Minority	27%	26%	27%	25%	27%
% Female	57%	55%	50%	53%	55%
<i>Average Age of All Ladder Faculty</i>	51	50	50	50	51
<i>Age Distribution of Ladder Faculty</i>					
<34	7%	10%	10%	9%	9%
35-39	10%	3%	7%	9%	12%
40-44	13%	23%	17%	13%	12%
45-49	7%	6%	7%	9%	9%
50-54	27%	26%	27%	19%	9%
55-59	20%	19%	13%	19%	21%
60-64	10%	6%	13%	16%	21%
65+	7%	6%	7%	6%	6%
<i>Average Years of Service, All Ladder Faculty</i>	15	14	15	15	15
<i>Years of Service Distribution of Ladder Faculty</i>					
<5	13%	13%	17%	19%	18%
5-9	23%	26%	23%	19%	15%
10-14	13%	13%	10%	16%	18%
15-19	13%	13%	13%	9%	12%
20-24	20%	19%	20%	9%	9%
25-29	17%	16%	17%	25%	24%
30+	0%	0%	0%	3%	3%

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<u>GRADUATE STUDENT SUPPORT</u>					
Fellowships & Grants					
University Fellowships & Grants	\$683,081	\$664,549	\$592,026	\$719,032	\$592,600
Federal & Other Gov't Fellowships & Grants	\$35,299	\$1,000	\$0	\$0	\$5,321
<u>Other Agency Fellowships & Grants</u>	\$0	\$0	\$29,998	\$0	\$10,000
Total Fellowships & Grants	\$718,380	\$665,549	\$622,024	\$719,032	\$607,921
Academic Apprentice Salaries					
Teaching-related Salaries	\$638,032	\$592,655	\$561,606	\$546,694	\$628,955
<u>Research Assistant/GSR Salaries</u>	\$64,050	\$35,964	\$25,859	\$38,124	\$22,197
Total Academic Apprentice Salaries	\$702,082	\$628,619	\$587,465	\$584,818	\$651,152
Academic Apprentice Tuition & Fee Support					
TA/RA Fee Remission	\$497,332	\$423,676	\$399,602	\$375,730	\$404,871
Research Assistant Tuition Remission	\$0	\$0	\$0	\$0	\$0
<u>Other Fee Support</u>	\$0	\$15,102	\$15,102	\$30,180	\$74,124
Total Fee & Tuition Support	\$497,332	\$438,778	\$414,704	\$405,910	\$478,995
GSHIP Supplements	\$95,282	\$87,138	\$78,432	\$77,896	\$91,476
Other Financial Aid					
Loans	\$245,137	\$232,020	\$128,843	\$153,423	\$124,583
<u>Work Study</u>	\$13,000	\$42,668	\$9,000	\$16,595	\$2,014
Total Other Financial Aid	\$258,137	\$274,688	\$137,843	\$170,018	\$126,597
TOTAL Financial Support	\$2,271,213	\$2,094,772	\$1,840,468	\$1,957,674	\$1,956,141
Earnings from Other UCSB Employment	\$45,205	\$14,821	\$37,206	\$76,522	\$60,490
TOTAL Grad. Student Earnings & Support	\$2,316,418	\$2,109,593	\$1,877,674	\$2,034,196	\$2,016,631
Average Financial Support Per Graduate Student Receiving Aid					
University Fellowships & Grants	\$13,136	\$12,306	\$12,870	\$15,631	\$13,169
All Fellowships & Grants	\$13,554	\$12,101	\$13,235	\$15,631	\$12,665
Teaching-related Salaries	\$13,870	\$14,816	\$15,179	\$14,387	\$16,551
Research Assistant Salaries	\$12,810	\$8,991	\$6,465	\$12,708	\$22,197
Loans	\$14,420	\$17,848	\$18,406	\$17,047	\$17,798
Total Financial Support	\$34,942	\$35,505	\$36,809	\$38,386	\$39,921
Total Earnings & Financial Support	\$35,637	\$35,756	\$37,553	\$39,119	\$41,156

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PERMANENT BUDGET

Function

Instruction	\$2,736,540	\$2,834,104	\$2,900,392	\$3,305,762	\$3,561,695
Academic Support	\$0	\$0	\$0	\$0	\$0
Research	\$0	\$0	\$0	\$0	\$0
Public Service	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$0	\$0	\$0	\$0	\$0
TOTAL Budget	\$2,736,540	\$2,834,104	\$2,900,392	\$3,305,762	\$3,561,695

Sub-Account

Academic Salaries (Sub 0)	\$2,673,100	\$2,761,720	\$2,828,008	\$3,228,970	\$3,484,903
Staff Salaries (Sub 1)	\$63,440	\$72,384	\$72,384	\$76,792	\$76,792
General Assistance (Sub 2)	\$0	\$0	\$0	\$0	\$0
Supplies & Expenses (Sub 3)	\$0	\$0	\$0	\$0	\$0
Equipment & Facilities (Sub 4)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 5)	\$0	\$0	\$0	\$0	\$0
Employee Benefits (Sub 6)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 7)	\$0	\$0	\$0	\$0	\$0
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	\$0	\$0	\$0	\$0	\$0
TOTAL Budget	\$2,736,540	\$2,834,104	\$2,900,392	\$3,305,762	\$3,561,695

Fund Source

State General Funds	\$2,736,540	\$2,834,104	\$2,900,392	\$3,305,762	\$3,561,695
Student Fees	\$0	\$0	\$0	\$0	\$0
Indirect Cost Recovery	\$0	\$0	\$0	\$0	\$0
Gifts & Endowments	\$0	\$0	\$0	\$0	\$0
Sales & Services	\$0	\$0	\$0	\$0	\$0
Other & Special Funds	\$0	\$0	\$0	\$0	\$0
TOTAL Budget	\$2,736,540	\$2,834,104	\$2,900,392	\$3,305,762	\$3,561,695

UCSB ACADEMIC UNIT PROFILE

Department of English

2011-12 2012-13 2013-14 2014-15 2015-16

ANNUAL EXPENDITURES

Function

Instruction	\$4,659,394	\$4,566,130	\$4,849,166	\$5,669,187	\$6,074,636
Academic Support	\$0	\$0	\$0	\$0	\$0
Research	\$272,106	\$183,741	\$92,022	\$64,584	\$69,459
Public Service	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$18,954	\$15,754	\$24,300	\$20,339	\$32,831
TOTAL Expenditures	\$4,950,454	\$4,765,625	\$4,965,489	\$5,754,110	\$6,176,926

Sub-Account

Academic Salaries (Sub 0)	\$3,425,270	\$3,205,085	\$3,416,439	\$4,011,856	\$4,297,050
Staff Salaries (Sub 1)	\$72,171	\$72,384	\$74,555	\$77,692	\$79,296
General Assistance (Sub 2)	\$277,409	\$218,312	\$119,474	\$95,955	\$74,411
Supplies & Expenses (Sub 3)	\$126,639	\$187,870	\$203,735	\$245,860	\$234,454
Equipment & Facilities (Sub 4)	\$0	\$0	\$0	\$6,008	\$0
Special Items (Sub 5)	\$25,292	\$31,573	\$16,505	\$4,539	\$21,477
Employee Benefits (Sub 6)	\$990,553	\$1,026,049	\$1,134,554	\$1,306,554	\$1,458,373
Special Items (Sub 7)	\$33,119	\$15,248	\$204	\$5,645	\$11,864
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	\$0	\$9,105	\$21	\$0	\$0
TOTAL Expenditures	\$4,950,454	\$4,765,625	\$4,965,489	\$5,754,110	\$6,176,926

Fund Source

State General Funds	\$4,596,613	\$4,423,179	\$4,730,000	\$5,566,294	\$6,029,650
Student Fees	\$14,210	\$7,656	\$27,495	\$56,485	\$13,538
Indirect Cost Recovery	\$25,298	\$10,333	\$16,040	\$26,984	\$3,383
Contracts & Grants	\$208,651	\$161,802	\$17,042	\$4,024	\$814
Gifts & Endowments	\$78,594	\$125,653	\$125,012	\$91,792	\$118,333
Sales & Services	\$9,004	\$2,062	\$40,387	(\$9,562)	\$2
Other & Special Funds	\$18,084	\$34,940	\$9,513	\$18,092	\$0
TOTAL Expenditures	\$4,950,454	\$4,765,625	\$4,965,489	\$5,754,110	\$6,165,719

UCSB ACADEMIC UNIT PROFILE

Department of English

*Long Term Trends on Instructional Load Enrollment and Other Departmental Data:**

Year	LD	UD	UG Total	Grad	Total Student FTE	Allocated Faculty FTE**	Student: Faculty Ratio	Allocated TA FTE	UG:TA Ratio	Fall UG Enroll	Fall Course Enroll	Fall Total Campus HC Enroll
1970-71	557	510	1,067	108	1,175	65.67	17.89	16.00	66.69	961	4,115	13,644
1971-72	481	460	941	110	1,051	63.70	16.50	16.00	58.81	762	3,771	12,916
1972-73	392	410	802	96	898	58.70	15.30	15.00	53.47	674	3,210	12,300
1973-74	345	362	707	77	784	55.67	14.08	14.00	50.50	591	2,599	12,526
1974-75	365	361	726	65	791	53.67	14.74	13.50	53.78	538	2,661	13,277
1975-76	364	351	715	75	790	50.67	15.59	13.50	52.96	535	2,704	14,584
1976-77	398	291	689	58	747	46.67	16.01	12.50	55.12	476	2,518	14,691
1977-78	428	269	697	47	744	46.67	15.94	12.50	55.76	455	2,600	14,588
1978-79	449	251	700	56	756	46.67	16.20	12.50	56.00	445	2,396	14,473
1979-80	492	270	762	60	822	42.67	19.26	12.50	60.96	385	2,575	14,785
1980-81	566	267	833	53	886	52.15	16.99	12.00	69.42	381	2,907	15,451
1981-82	552	266	818	49	867	52.25	16.59	12.50	65.44	306	2,770	15,711
1982-83	768	268	1,036	44	1,080	71.48	15.11	12.00	86.33	329	3,837	16,163
1983-84	821	304	1,125	48	1,173	69.94	16.77	12.00	93.75	393	4,483	16,753
1984-85	801	352	1,153	47	1,200	70.55	17.01	12.00	96.08	463	4,538	16,936
1985-86	859	405	1,264	45	1,309	78.64	16.65	12.17	103.86	453	5,001	17,415
1986-87	903	471	1,374	50	1,424	82.00	17.37	12.00	114.50	471	5,852	18,005
1987-88	766	526	1,292	51	1,343	79.40	16.91	12.50	103.36	540	5,448	17,879
1988-89	833	558	1,391	53	1,444	78.15	18.48	18.59	74.83	723	5,396	18,571
1989-90	656	627	1,283	62	1,345	69.11	19.46	20.98	61.15	818	4,755	19,082
1990-91	612	632	1,244	69	1,313	74.91	17.53	26.79	46.44	858	4,618	18,391
1991-92	577	572	1,149	69	1,218	65.05	18.72	30.30	37.92	826	4,484	18,519
1992-93	545	597	1,142	78	1,220	63.99	19.07	30.83	37.04	815	4,486	18,655
1993-94	98	456	554	76	630	36.20	17.40	12.50	44.32	739	2,202	18,581
1994-95	92	380	472	80	552	34.86	15.83	12.50	37.76	674	1,948	17,834
1995-96	92	374	466	79	545	36.89	14.77	12.73	36.61	665	1,914	18,224
1996-97	82	379	461	74	535	34.17	15.66	12.50	36.88	653	1,819	18,531
1997-98	81	376	457	68	525	36.25	14.49	12.00	38.07	680	1,784	18,940
1998-99	88	389	477	60	537	35.53	15.10	12.00	39.74	681	1,824	19,363
1999-00	93	398	491	65	557	33.61	16.56	12.00	40.94	720	1,854	20,056
2000-01	61	395	456	65	521	36.87	14.14	12.00	38.02	679	1,808	19,962
2001-02	102	415	517	70	587	35.34	16.60	12.50	41.34	643	1,839	20,373
2002-03	119	400	518	72	590	33.84	17.45	12.00	43.19	613	1,861	20,559
2003-04	107	371	478	72	550	35.83	15.34	12.00	39.83	615	1,788	20,847
2004-05	94	362	456	81	537	31.72	16.94	13.50	33.78	698	2,027	21,026
2005-06	82	381	463	86	549	30.61	17.94	15.00	30.84	669	1,750	21,016
2006-07	83	427	510	81	591	31.61	18.69	15.00	33.99	649	2,028	21,082
2007-08	107	405	512	80	592	30.44	19.44	15.17	33.74	654	2,004	21,410
2008-09	110	386	496	78	574	30.72	18.68	14.50	34.21	653	1,920	21,868
2009-10	131	393	524	73	597	28.44	20.98	13.00	40.33	671	2,054	22,850
2010-11	111	425	536	67	603	29.82	20.22	12.67	42.28	601	2,192	22,218
2011-12	117	398	515	67	582	29.45	19.77	13.41	38.41	552	1,967	21,685
2012-13	93	368	461	59	520	30.82	16.88	13.00	35.49	525	1,665	21,927
2013-14	132	369	501	49	549	29.32	18.74	12.83	39.05	471	1,861	22,225
2014-15	118	377	495	51	546	31.05	17.59	13.58	36.45	483	1,825	23,051
2015-16	168	333	500	48	548	32.99	16.62	14.61	34.26	461	1,888	23,497

* Three-quarter average data unless otherwise labeled.

** Includes temporary FTE after 1979-80.