

**UCSB ACADEMIC UNIT PROFILE**

**Department of English**

	2012-13	2013-14	2014-15	2015-16	2016-17
<b><u>HEADCOUNT (Majors)</u></b>					
Lower Division	164	155	159	148	153
Upper Division	389	375	371	355	318
<b>TOTAL Undergraduate</b>	<b>553</b>	<b>531</b>	<b>530</b>	<b>503</b>	<b>470</b>
Masters/Unclassified	0	0	0	0	0
PhD	60	49	52	48	46
<b>TOTAL Graduate</b>	<b>60</b>	<b>49</b>	<b>52</b>	<b>48</b>	<b>46</b>
<b>TOTAL Full 3-quarter Average</b>	<b>613</b>	<b>580</b>	<b>581</b>	<b>551</b>	<b>517</b>
<i>Full 3-Quarter Average Pre-Majors</i>	-	-	-	-	-
<b><u>ETHNICITY AND GENDER (Full Three Quarter Average)</u></b>					
<i>Undergraduate</i>					
<b>TOTAL Undergraduates</b>	<b>553</b>	<b>531</b>	<b>530</b>	<b>503</b>	<b>470</b>
% International	0%	0%	0%	0%	0%
% Female	72%	70%	71%	72%	73%
<b>TOTAL Domestic Undergraduates</b>	<b>551</b>	<b>530</b>	<b>528</b>	<b>500</b>	<b>468</b>
% Underrepresented	31%	34%	36%	40%	42%
% Minority	50%	54%	56%	59%	63%
<i>Graduate</i>					
<b>TOTAL Graduates</b>	<b>60</b>	<b>49</b>	<b>52</b>	<b>48</b>	<b>46</b>
% International	0%	0%	0%	2%	4%
% Female	59%	61%	61%	64%	65%
<b>TOTAL Domestic Graduates</b>	<b>60</b>	<b>49</b>	<b>52</b>	<b>47</b>	<b>44</b>
% Underrepresented	3%	2%	5%	4%	8%
% Minority	11%	10%	12%	13%	17%
<b><u>ADMISSIONS</u></b>					
<i>Freshmen Student Admissions</i>					
Admissions	451	410	407	407	518
Enrolled	102	73	88	81	88
<b>% Matriculating (Take Rate)</b>	<b>23%</b>	<b>18%</b>	<b>22%</b>	<b>20%</b>	<b>17%</b>
<i>Advanced Standing (Transfer) Student Admissions</i>					
Admissions	263	231	241	237	263
Enrolled	51	42	36	26	42
<b>% Matriculating (Take Rate)</b>	<b>19%</b>	<b>18%</b>	<b>15%</b>	<b>11%</b>	<b>16%</b>
<i>Graduate Student Admissions</i>					
Applications	149	76	99	121	103
Admissions	20	23	21	24	21
<b>% Admitted</b>	<b>13%</b>	<b>30%</b>	<b>21%</b>	<b>20%</b>	<b>20%</b>
Enrolled	4	7	9	8	8
<b>% Matriculating (Take Rate)</b>	<b>20%</b>	<b>30%</b>	<b>43%</b>	<b>33%</b>	<b>38%</b>

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**NEW STUDENT ACADEMIC ACHIEVEMENT**

*Undergraduates*

<b>New Frosh H.S. GPA Average</b>	<b>3.84</b>	<b>3.84</b>	<b>3.90</b>	<b>3.86</b>	<b>3.90</b>
H.S. GPA Interquartile Range	3.65-4.00	3.69-4.00	3.78-4.10	3.74-4.04	3.75-4.11
<b>Transfer College GPA Average</b>	<b>3.36</b>	<b>3.40</b>	<b>3.42</b>	<b>3.44</b>	<b>3.44</b>
GPA Interquartile Range	3.21-3.49	3.21-3.57	3.25-3.51	3.25-3.56	3.28-3.58
<b>SATR-Critical Reading Average</b>	<b>627</b>	<b>625</b>	<b>643</b>	<b>632</b>	<b>637</b>
SATR-Critical Reading Interquartile Range	580-680	560-700	600-690	580-680	575-690
<b>SATR-Math Average</b>	<b>589</b>	<b>568</b>	<b>597</b>	<b>581</b>	<b>585</b>
SATR-Math Interquartile Range	540-650	510-640	550-650	510-650	540-630
<b>SATR-Writing Average</b>	<b>635</b>	<b>636</b>	<b>647</b>	<b>640</b>	<b>628</b>
SATR-Writing Interquartile Range	580-700	570-710	595-710	570-710	570-680
<b>SATR-Total Average</b>	<b>1851</b>	<b>1829</b>	<b>1886</b>	<b>1852</b>	<b>1850</b>
SATR-Total Interquartile Range	1680-2000	1660-2010	1775-2010	1660-2060	1715-1990
<b>ADM Average</b>	<b>6927</b>	<b>6936</b>	<b>7079</b>	<b>6936</b>	<b>7012</b>

*Graduate Students*

<b>Undergrad Upper Division GPA Average</b>	<b>3.75</b>	<b>3.88</b>	<b>3.61</b>	<b>3.67</b>	<b>3.61</b>
GPA Interquartile Range	3.71-3.80	3.82-3.97	3.44-3.89	3.57-3.79	3.41-3.80
<b>GRE-Verbal Average*</b>	<b>159</b>	<b>161</b>	<b>162</b>	<b>166</b>	<b>164</b>
GRE-Verbal Average Percentile	81%	85%	88%	93%	92%
<b>GRE-Quantitative Average*</b>	<b>150</b>	<b>151</b>	<b>148</b>	<b>153</b>	<b>153</b>
GRE-Quantitative Average Percentile	51%	47%	37%	52%	52%
<b>GRE-Analytical Writing Average</b>	<b>5.0</b>	<b>4.7</b>	<b>4.9</b>	<b>4.6</b>	<b>4.7</b>
GRE-Analytical Writing Average Percentile	83%	78%	85%	78%	80%

**ENROLLED STUDENT ACADEMIC ACHIEVEMENT**

*Undergraduates*

<b>New Frosh H.S. GPA Average</b>	<b>3.82</b>	<b>3.83</b>	<b>3.87</b>	<b>3.86</b>	<b>3.86</b>
H.S. GPA Interquartile Range	3.66-4.00	3.68-4.00	3.70-4.05	3.70-4.04	3.70-4.04
<b>Transfer College GPA Average</b>	<b>3.37</b>	<b>3.38</b>	<b>3.41</b>	<b>3.42</b>	<b>3.41</b>
GPA Interquartile Range	3.19-3.49	3.21-3.56	3.25-3.56	3.25-3.55	3.25-3.55
<b>SATR-Critical Reading Average</b>	<b>634</b>	<b>633</b>	<b>636</b>	<b>634</b>	<b>641</b>
SATR-Critical Reading Interquartile Range	580-680	580-690	580-700	580-690	580-690
<b>SATR-Math Average</b>	<b>589</b>	<b>590</b>	<b>596</b>	<b>593</b>	<b>594</b>
SATR-Math Interquartile Range	540-640	530-650	550-650	550-650	540-650
<b>SATR-Writing Average</b>	<b>633</b>	<b>639</b>	<b>643</b>	<b>639</b>	<b>639</b>
SATR-Writing Interquartile Range	580-690	580-700	590-700	570-700	570-700
<b>SATR-Total Average</b>	<b>1855</b>	<b>1863</b>	<b>1875</b>	<b>1866</b>	<b>1873</b>
SATR-Total Interquartile Range	1720-2000	1700-2020	1720-2030	1710-2030	1720-2030
<b>ADM Average</b>	<b>6926</b>	<b>6950</b>	<b>7019</b>	<b>7000</b>	<b>7003</b>

*Graduate Students*

<b>Undergrad Upper Division GPA Average</b>	<b>3.78</b>	<b>3.80</b>	<b>3.79</b>	<b>3.78</b>	<b>3.77</b>
GPA Interquartile Range	3.73-3.93	3.75-3.94	3.75-3.94	3.68-3.91	3.68-3.90
<b>GRE-Verbal Average*</b>	<b>163</b>	<b>163</b>	<b>162</b>	<b>163</b>	<b>164</b>
GRE-Verbal Average Percentile	89%	88%	85%	89%	91%
<b>GRE-Quantitative Average*</b>	<b>152</b>	<b>153</b>	<b>152</b>	<b>153</b>	<b>152</b>
GRE-Quantitative Average Percentile	59%	61%	57%	57%	54%
<b>GRE-Analytical Writing Average</b>	<b>5.3</b>	<b>5.2</b>	<b>5.1</b>	<b>5.0</b>	<b>4.9</b>
GRE-Analytical Writing Average Percentile	80%	79%	80%	79%	79%

\*In 2017, GRE Verbal and Quantitative scores were updated from 2012-13 Academic Year forward to reflect scores on 130-170 point scale (vs. 200-800 scale).

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**ACADEMIC OUTCOME MEASURES**

***UCSB Grade Point Averages of Majors***

Freshmen	3.21	3.23	3.24	3.14	3.27
Undergraduates	3.22	3.25	3.26	3.21	3.24

***Mean GPA in Undergraduate Courses***

Fall Quarter	3.37	3.34	3.32	3.23	3.27
Winter Quarter	3.31	3.33	3.40	3.31	3.29
Spring Quarter	3.32	3.39	3.40	3.31	3.39

***Graduation Rates for Masters Students***

Cohort's Entering Year	2010	2011	2012	2013	2014
Cohort Size	0	0	0	0	0
After 3 years for new Masters	-	-	-	-	-

***Graduation Rates for Ph.D. Students***

Cohort's Entering Year	2005	2006	2007	2008	2009
Cohort Size	14	11	12	13	8
After 8 years for new Doctorates	43%	64%	58%	54%	50%

***Median Time to Degree for Graduates (Elapsed Years)***

Baccalaureates	3.75	3.75	3.75	3.75	3.75
Masters	1.75	2.75	1.75	1.75	2.25
Doctorates	8.00	7.13	6.75	6.50	6.75

***Median Time to Candidacy (Elapsed Years)***

Doctoral Candidates	4.00	3.50	4.00	4.00	3.25
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***Degrees Conferred***

<b>TOTAL Baccalaureate Degrees</b>	<b>199</b>	<b>198</b>	<b>197</b>	<b>195</b>	<b>174</b>
% International	1%	0%	1%	0%	1%
% Female	71%	69%	72%	69%	72%
<b>Domestic Baccalaureate Degree Recipients</b>	<b>198</b>	<b>198</b>	<b>196</b>	<b>195</b>	<b>173</b>
% Underrepresented	30%	31%	29%	31%	38%
% Minority	48%	46%	53%	56%	57%

**TOTAL Masters Degrees**

<b>TOTAL Masters Degrees</b>	<b>5</b>	<b>3</b>	<b>4</b>	<b>2</b>	<b>3</b>
% International	0%	0%	0%	0%	0%
% Female	80%	67%	100%	50%	100%
<b>Domestic Masters Degree Recipients</b>	<b>5</b>	<b>3</b>	<b>4</b>	<b>2</b>	<b>3</b>
% Underrepresented	0%	0%	0%	0%	0%
% Minority	20%	0%	0%	0%	0%

**TOTAL Doctoral Degrees**

<b>TOTAL Doctoral Degrees</b>	<b>10</b>	<b>12</b>	<b>7</b>	<b>7</b>	<b>9</b>
% International	0%	0%	0%	0%	0%
% Female	40%	58%	43%	71%	78%
<b>Domestic Doctoral Degree Recipients</b>	<b>10</b>	<b>12</b>	<b>7</b>	<b>7</b>	<b>9</b>
% Underrepresented	0%	0%	14%	0%	0%
% Minority	10%	17%	14%	0%	11%

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***STUDENT CREDIT UNITS BY FACULTY RANK***

***Lower Division Units***

Units from Regular Instruction	1,395	1,982	1,757	2,514	2,804
Units from Exceptional Instruction	<u>1</u>	<u>0</u>	<u>10</u>	<u>0</u>	<u>0</u>
<b>TOTAL Lower Division Units</b>	<b>1,396</b>	<b>1,982</b>	<b>1,767</b>	<b>2,514</b>	<b>2,804</b>
% Professor	3%	5%	10%	21%	27%
% Associate Professor	48%	30%	37%	27%	14%
% Assistant Professor	25%	25%	46%	40%	50%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
<b>% Permanent Faculty</b>	<b>76%</b>	<b>60%</b>	<b>92%</b>	<b>88%</b>	<b>91%</b>
% Lecturer	20%	23%	0%	2%	0%
% Assoc/Asst	4%	17%	5%	11%	9%
% Other	0%	0%	3%	0%	0%

***Upper Division Units***

Units from Regular Instruction	5,437	5,426	5,534	4,903	4,684
Units from Exceptional Instruction	<u>86</u>	<u>107</u>	<u>123</u>	<u>90</u>	<u>146</u>
<b>TOTAL Upper Division Units</b>	<b>5,522</b>	<b>5,533</b>	<b>5,657</b>	<b>4,993</b>	<b>4,829</b>
% Professor	26%	47%	46%	49%	48%
% Associate Professor	47%	29%	27%	21%	19%
% Assistant Professor	7%	6%	12%	8%	10%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
<b>% Permanent Faculty</b>	<b>79%</b>	<b>82%</b>	<b>85%</b>	<b>79%</b>	<b>77%</b>
% Lecturer	12%	17%	14%	18%	21%
% Assoc/Asst	9%	1%	1%	3%	2%
% Other	0%	0%	0%	0%	0%

***Graduate Units***

Units from Regular Instruction	144	178	157	125	149
Units from Exceptional Instruction	<u>604</u>	<u>482</u>	<u>490</u>	<u>446</u>	<u>445</u>
<b>TOTAL Graduate Units</b>	<b>748</b>	<b>660</b>	<b>648</b>	<b>572</b>	<b>594</b>
% Professor	43%	45%	49%	59%	58%
% Associate Professor	52%	40%	40%	30%	27%
% Assistant Professor	5%	14%	11%	10%	15%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
<b>% Permanent Faculty</b>	<b>100%</b>	<b>99%</b>	<b>100%</b>	<b>99%</b>	<b>99%</b>
% Lecturer	0%	1%	0%	1%	1%
% Assoc/Asst	0%	0%	0%	0%	0%
% Other	0%	0%	0%	0%	0%

***Total Units from All Class Levels***

Total Units from Regular Instruction	6,975	7,586	7,448	7,542	7,637
Total Units from Exceptional Instruction	<u>691</u>	<u>589</u>	<u>623</u>	<u>536</u>	<u>590</u>
<b>TOTAL Units</b>	<b>7,666</b>	<b>8,175</b>	<b>8,072</b>	<b>8,079</b>	<b>8,227</b>
% Professor	23%	37%	39%	41%	42%
% Associate Professor	48%	30%	30%	24%	18%
% Assistant Professor	10%	11%	19%	18%	24%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
<b>% Permanent Faculty</b>	<b>81%</b>	<b>78%</b>	<b>88%</b>	<b>83%</b>	<b>83%</b>
% Lecturer	12%	17%	10%	12%	12%
% Assoc/Asst	7%	5%	2%	5%	4%
% Other	0%	0%	1%	0%	0%

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**STUDENT FTE, ALLOCATED FACULTY FTE, AND STUDENT / FACULTY RATIOS**

***3-Quarter Average Instructional Load (Student FTE) by Course Department***

Lower Division	93	132	118	168	187
Upper Division	<u>368</u>	<u>369</u>	<u>377</u>	<u>333</u>	<u>328</u>
<b>TOTAL Undergraduate</b>	<b>461</b>	<b>501</b>	<b>495</b>	<b>500</b>	<b>515</b>
Graduate	59	49	51	48	46
<b>TOTAL 3-Qtr Average Instructional Load</b>	<b>520</b>	<b>549</b>	<b>546</b>	<b>548</b>	<b>561</b>

***3-Quarter Average Instructional Load (Student FTE) by Home Department of Instructor***

Lower Division	124	158	143	202	194
Upper Division	<u>380</u>	<u>369</u>	<u>392</u>	<u>351</u>	<u>325</u>
<b>TOTAL Undergraduate</b>	<b>504</b>	<b>527</b>	<b>534</b>	<b>553</b>	<b>519</b>
Graduate	59	49	51	48	46
<b>TOTAL 3-Qtr Average Instructional Load</b>	<b>563</b>	<b>576</b>	<b>586</b>	<b>601</b>	<b>565</b>

***Allocated Faculty/Staff FTE***

Permanent Faculty FTE	29.00	28.00	30.00	31.00	32.00
Temporary Faculty FTE	<u>1.82</u>	<u>1.32</u>	<u>1.05</u>	<u>1.99</u>	<u>4.97</u>
<b>Total Allocated Faculty FTE</b>	<b>30.82</b>	<b>29.32</b>	<b>31.05</b>	<b>32.99</b>	<b>36.97</b>
Teaching Assistant FTE	13.00	12.83	13.58	14.61	14.44
Staff FTE	1.00	1.00	1.00	1.00	1.00

***Student /Faculty Ratios***

Course Department / Allocated FTE	16.88	18.74	17.59	16.62	15.17
Home Department / Allocated FTE	18.28	19.64	18.86	18.21	15.28
UG Student (Course Department) /TA Ratio	35.49	39.05	36.45	34.26	35.67

**SPONSORED RESEARCH**

Proposals Submitted by Home Department	7	3	1	2	6
Proposal Dollars	\$568,421	\$516,825	\$2,624,366	\$650,000	\$101,546,883
Proposals Awarded by Home Department	6	2	1	1	1
Award Dollars	\$172,820	\$192,053	\$300,000	\$524,847	\$260,000
Average Award Dollars per Ladder Faculty	\$5,575	\$6,402	\$9,375	\$15,904	\$7,647
Total Research Expenditures	\$183,741	\$92,022	\$64,584	\$69,459	\$35,626
Instructional Improvement Grants	\$0	\$0	\$0	\$0	\$0
Grants Allocated by the Academic Senate*	\$6,705	\$9,900	\$34,135	\$37,600	\$47,155

\*In 2016, total grants awarded were updated from 2010-11 Academic Year forward. Research grants awarded are now reported to reflect the grant period that awardees can access and use the funds (vs. when grants were awarded). Travel grants are still reported to reflect when the awards are granted.

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**COURSE OFFERINGS, CLASS SIZE, AND TEACHING WORKLOAD**

***Number of Regular Courses Offered***

Lower Division	17	13	14	17	17
Upper Division	<u>90</u>	<u>87</u>	<u>96</u>	<u>81</u>	<u>84</u>
<b>Undergraduate TOTAL</b>	<b>107</b>	<b>100</b>	<b>110</b>	<b>98</b>	<b>100</b>
Graduate	24	26	21	16	17
<b>TOTAL Regular Courses Offered</b>	<b>131</b>	<b>126</b>	<b>131</b>	<b>113</b>	<b>117</b>

***Percent of Regular Courses Taught By Regular Rank Faculty***

*(Course Counts Assigned By Course Department)*

Lower Division	48%	32%	51%	54%	64%
Upper Division	61%	67%	73%	71%	66%
Graduate	92%	92%	100%	100%	100%

***Average Class Size of Regular Courses***

Lower Division	56	80	75	97	113
Upper Division	43	45	42	43	39
Graduate	6	7	6	6	7

***Percent of Regular Courses with Enrollments of 100+***

Lower Division	19%	46%	46%	53%	52%
Upper Division	12%	14%	13%	14%	10%

***Percent of Regular Courses with Enrollment Below the Minimum Policy***

Lower Division	23%	0%	32%	24%	33%
Upper Division	13%	3%	5%	9%	5%
Graduate	29%	15%	5%	6%	0%

***Regular Courses Taught by Regular Rank Faculty Per Filled Faculty FTE***

*(Course Counts Assigned By Home Department of Instructor)*

Undergraduate Courses	3.7	3.3	3.7	3.1	2.9
Graduate Courses	<u>1.0</u>	<u>1.0</u>	<u>0.8</u>	<u>0.6</u>	<u>0.6</u>
<b>TOTAL</b>	<b>4.7</b>	<b>4.3</b>	<b>4.5</b>	<b>3.6</b>	<b>3.5</b>

**UCSB ACADEMIC UNIT PROFILE**

**Department of English**

**2012-13      2013-14      2014-15      2015-16      2016-17**

**PERSONNEL HEADCOUNT**

***Academic Headcount***

***Ladder Faculty\****

Professor	15	15	16	16	16
Associate	11	9	9	10	10
Assistant	5	6	7	7	8
<u>Lecturer SOE/PSOE</u>	0	0	0	0	0
<b>Total Ladder Faculty</b>	<b>31</b>	<b>30</b>	<b>32</b>	<b>33</b>	<b>34</b>

***Non-Ladder Faculty\*\****

Lecturers	1	1	0	0	0
Acting/Adjunct	1	1	0	0	0
Visiting	0	0	0	0	0
Emeriti	0	0	0	0	0
<u>Other</u>	0	0	0	0	0
<b>Total Non-Ladder Faculty</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>

***Other Academic Headcount\*\****

Post-Doc Fellows	0	0	0	0	0
Professional Researchers	4	3	0	0	0
Research Assistants	1	1	0	0	0
Teaching Associate	4	0	0	0	0
Teaching Assistants	25	28	0	0	0
Tutors/Readers	0	1	0	0	0
<u>Other Academic Staff</u>	0	0	0	0	0
<b>Total Other Academic Headcount</b>	<b>34</b>	<b>33</b>	<b>0</b>	<b>0</b>	<b>0</b>

**TOTAL Academic Headcount**

**67      65      32      33      34**

***Staff Headcount\*\****

Career	1	1	0	0	0
Contract/Casual	3	2	0	0	0
<u>Student Casual</u>	7	3	0	0	0
<b>Total Staff Headcount</b>	<b>11</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>

**TOTAL ACAD. & STAFF HDCNT**

**78      71      32      33      34**

\* Ladder Faculty figures represent total academic appointments during the academic year.

\*\*Non-Ladder Faculty, Other Academic Headcount, and Staff Headcount represent figures taken from October Staff Headcount. As of 2014-15, headcounts are rolled up into one of the four Administrative Support Center (Arts, HSSB, Phelps, & South Hall)

**LADDER FACULTY HIRES AND SEPARATIONS**

***New Ladder Faculty Hired***

2      1      2      1      1

***Faculty Separations***

Retirement	1	0	0	0	0
Resignation	1	0	0	0	0
<u>Other (Termination, Death)</u>	0	0	0	0	0
<b>TOTAL Faculty Separations</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**UCSB ACADEMIC UNIT PROFILE**

**Department of English**

	2012-13	2013-14	2014-15	2015-16	2016-17
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**LADDER FACULTY PROFILE**

***Ladder Faculty Headcount*** 31 30 32 33 34

***Average Years at Current Rank***

Professor	11	12	12	13	14
Associate	9	9	8	8	9
Assistant	2	3	4	4	4
Lecturer SOE	-	-	-	-	-

***Average Faculty Salaries***

Professor	\$123,993	\$131,257	\$140,780	\$149,813	\$157,767
Associate	\$81,073	\$83,544	\$95,967	\$99,700	\$104,310
Assistant	\$65,680	\$66,917	\$71,043	\$72,400	\$76,213
Lecturer SOE	-	-	-	-	-

***Ethnicity and Gender of Ladder Faculty***

% Minority	26%	27%	25%	27%	26%
% Female	55%	50%	53%	55%	56%

***Average Age of All Ladder Faculty***

50 50 50 51 52

***Age Distribution of Ladder Faculty***

<34	10%	10%	9%	9%	9%
35-39	3%	7%	9%	12%	12%
40-44	23%	17%	13%	12%	9%
45-49	6%	7%	9%	9%	12%
50-54	26%	27%	19%	9%	9%
55-59	19%	13%	19%	21%	24%
60-64	6%	13%	16%	21%	18%
65+	6%	7%	6%	6%	9%

***Average Years of Service, All Ladder Faculty***

14 15 15 15 16

***Years of Service Distribution of Ladder Faculty***

<5	13%	17%	19%	18%	15%
5-9	26%	23%	19%	15%	18%
10-14	13%	10%	16%	18%	21%
15-19	13%	13%	9%	12%	9%
20-24	19%	20%	9%	9%	12%
25-29	16%	17%	25%	24%	15%
30+	0%	0%	3%	3%	12%



**UCSB ACADEMIC UNIT PROFILE**

**Department of English**

	2012-13	2013-14	2014-15	2015-16	2016-17
<b><i>GRADUATE STUDENT SUPPORT</i></b>					
<b>Fellowships &amp; Grants</b>					
University Fellowships & Grants	\$664,549	\$592,026	\$719,032	\$592,600	\$606,107
Federal & Other Gov't Fellowships & Grants	\$1,000	\$0	\$0	\$5,321	\$0
<u>Other Agency Fellowships &amp; Grants</u>	\$0	\$29,998	\$0	\$10,000	\$0
<b>Total Fellowships &amp; Grants</b>	<b>\$665,549</b>	<b>\$622,024</b>	<b>\$719,032</b>	<b>\$607,921</b>	<b>\$606,107</b>
<b>Academic Apprentice Salaries</b>					
Teaching-related Salaries	\$592,655	\$561,606	\$546,694	\$628,955	\$546,742
<u>Research Assistant/GSR Salaries</u>	\$35,964	\$25,859	\$38,124	\$22,197	\$30,866
<b>Total Academic Apprentice Salaries</b>	<b>\$628,619</b>	<b>\$587,465</b>	<b>\$584,818</b>	<b>\$651,152</b>	<b>\$577,608</b>
<b>Academic Apprentice Tuition &amp; Fee Support</b>					
TA/RA Fee Remission	\$423,676	\$399,602	\$375,730	\$404,871	\$354,019
Research Assistant Tuition Remission	\$0	\$0	\$0	\$0	\$0
<u>Other Fee Support</u>	\$15,102	\$15,102	\$30,180	\$74,124	\$0
<b>Total Fee &amp; Tuition Support</b>	<b>\$438,778</b>	<b>\$414,704</b>	<b>\$405,910</b>	<b>\$478,995</b>	<b>\$354,019</b>
<b>GSHIP Supplements</b>	<b>\$87,138</b>	<b>\$78,432</b>	<b>\$77,896</b>	<b>\$91,476</b>	<b>\$90,300</b>
<b>Other Financial Aid</b>					
Loans	\$232,020	\$128,843	\$153,423	\$124,583	\$151,408
<u>Work Study</u>	\$42,668	\$9,000	\$16,595	\$2,014	\$10,000
<b>Total Other Financial Aid</b>	<b>\$274,688</b>	<b>\$137,843</b>	<b>\$170,018</b>	<b>\$126,597</b>	<b>\$161,408</b>
<b>TOTAL Financial Support</b>	<b>\$2,094,772</b>	<b>\$1,840,468</b>	<b>\$1,957,674</b>	<b>\$1,956,141</b>	<b>\$1,789,442</b>
Earnings from Other UCSB Employment	\$14,821	\$37,206	\$76,522	\$60,490	\$57,754
<b>TOTAL Grad. Student Earnings &amp; Support</b>	<b>\$2,109,593</b>	<b>\$1,877,674</b>	<b>\$2,034,196</b>	<b>\$2,016,631</b>	<b>\$1,847,196</b>
<b>Average Financial Support Per Graduate Student Receiving Aid</b>					
University Fellowships & Grants	\$12,306	\$12,870	\$15,631	\$13,169	\$13,775
All Fellowships & Grants	\$12,101	\$13,235	\$15,631	\$12,665	\$13,775
Teaching-related Salaries	\$14,816	\$15,179	\$14,387	\$16,551	\$17,637
Research Assistant Salaries	\$8,991	\$6,465	\$12,708	\$22,197	\$15,433
Loans	\$17,848	\$18,406	\$17,047	\$17,798	\$16,823
Total Financial Support	\$35,505	\$36,809	\$38,386	\$39,921	\$38,073
Total Earnings & Financial Support	\$35,756	\$37,553	\$39,119	\$41,156	\$39,302

**UCSB ACADEMIC UNIT PROFILE**

**Department of English**

	2012-13	2013-14	2014-15	2015-16	2016-17
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**PERMANENT BUDGET**

***Function***

Instruction	\$2,834,104	\$2,900,392	\$3,305,762	\$3,561,695	\$3,833,457
Academic Support	\$0	\$0	\$0	\$0	\$0
Research	\$0	\$0	\$0	\$0	\$0
Public Service	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$0	\$0	\$0	\$0	\$0
<b>TOTAL Budget</b>	<b>\$2,834,104</b>	<b>\$2,900,392</b>	<b>\$3,305,762</b>	<b>\$3,561,695</b>	<b>\$3,833,457</b>

***Sub-Account***

Academic Salaries (Sub 0)	\$2,761,720	\$2,828,008	\$3,228,970	\$3,484,903	\$3,751,751
Staff Salaries (Sub 1)	\$72,384	\$72,384	\$76,792	\$76,792	\$81,706
General Assistance (Sub 2)	\$0	\$0	\$0	\$0	\$0
Supplies & Expenses (Sub 3)	\$0	\$0	\$0	\$0	\$0
Equipment & Facilities (Sub 4)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 5)	\$0	\$0	\$0	\$0	\$0
Employee Benefits (Sub 6)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 7)	\$0	\$0	\$0	\$0	\$0
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	\$0	\$0	\$0	\$0	\$0
<b>TOTAL Budget</b>	<b>\$2,834,104</b>	<b>\$2,900,392</b>	<b>\$3,305,762</b>	<b>\$3,561,695</b>	<b>\$3,833,457</b>

***Fund Source***

State General Funds	\$2,834,104	\$2,900,392	\$3,305,762	\$3,561,695	\$3,833,457
Student Fees	\$0	\$0	\$0	\$0	\$0
Indirect Cost Recovery	\$0	\$0	\$0	\$0	\$0
Gifts & Endowments	\$0	\$0	\$0	\$0	\$0
Sales & Services	\$0	\$0	\$0	\$0	\$0
Other & Special Funds	\$0	\$0	\$0	\$0	\$0
<b>TOTAL Budget</b>	<b>\$2,834,104</b>	<b>\$2,900,392</b>	<b>\$3,305,762</b>	<b>\$3,561,695</b>	<b>\$3,833,457</b>

**UCSB ACADEMIC UNIT PROFILE**

**Department of English**

	2012-13	2013-14	2014-15	2015-16	2016-17
<b><u>ANNUAL EXPENDITURES</u></b>					
<b><i>Function</i></b>					
Instruction	\$4,566,130	\$4,849,166	\$5,669,187	\$6,074,636	\$6,769,349
Academic Support	\$0	\$0	\$0	\$0	\$0
Research	\$183,741	\$92,022	\$64,584	\$69,459	\$35,626
Public Service	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$15,754	\$24,300	\$20,339	\$32,831	\$62,508
<b>TOTAL Expenditures</b>	<b>\$4,765,625</b>	<b>\$4,965,489</b>	<b>\$5,754,110</b>	<b>\$6,176,926</b>	<b>\$6,867,484</b>
<b><i>Sub-Account</i></b>					
Academic Salaries (Sub 0)	\$3,205,085	\$3,416,439	\$4,011,856	\$4,297,050	\$4,729,323
Staff Salaries (Sub 1)	\$72,384	\$74,555	\$77,692	\$79,296	\$81,706
General Assistance (Sub 2)	\$218,312	\$119,474	\$95,955	\$74,411	\$74,610
Supplies & Expenses (Sub 3)	\$187,870	\$203,735	\$245,860	\$234,454	\$294,466
Equipment & Facilities (Sub 4)	\$0	\$0	\$6,008	\$0	\$14,059
Special Items (Sub 5)	\$31,573	\$16,505	\$4,539	\$21,477	\$11,682
Employee Benefits (Sub 6)	\$1,026,049	\$1,134,554	\$1,306,554	\$1,458,373	\$1,640,856
Special Items (Sub 7)	\$15,248	\$204	\$5,645	\$11,864	\$20,782
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	\$9,105	\$21	\$0	\$0	\$0
<b>TOTAL Expenditures</b>	<b>\$4,765,625</b>	<b>\$4,965,489</b>	<b>\$5,754,110</b>	<b>\$6,176,926</b>	<b>\$6,867,484</b>
<b><i>Fund Source</i></b>					
State General Funds	\$4,423,179	\$4,730,000	\$5,566,294	\$6,029,650	\$6,663,221
Student Fees	\$7,656	\$27,495	\$56,485	\$13,538	\$37,063
Indirect Cost Recovery	\$10,333	\$16,040	\$26,984	\$3,383	\$2,437
Contracts & Grants	\$161,802	\$17,042	\$4,024	\$814	\$4,200
Gifts & Endowments	\$125,653	\$125,012	\$91,792	\$118,333	\$151,583
Sales & Services	\$2,062	\$40,387	(\$9,562)	\$2	\$1,252
Other & Special Funds	\$34,940	\$9,513	\$18,092	\$0	\$7,728
<b>TOTAL Expenditures</b>	<b>\$4,765,625</b>	<b>\$4,965,489</b>	<b>\$5,754,110</b>	<b>\$6,165,719</b>	<b>\$6,867,484</b>

## UCSB ACADEMIC UNIT PROFILE

### Department of English

#### *Long Term Trends on Instructional Load Enrollment and Other Departmental Data:\**

Year	LD	UD	UG Total	Grad	Total Student FTE	Allocated Faculty FTE**	Student: Faculty Ratio	Allocated TA FTE	UG:TA Ratio	Fall UG Enroll	Fall Course Enroll	Fall Total Campus HC Enroll
<b>1970-71</b>	<b>557</b>	<b>510</b>	<b>1,067</b>	<b>108</b>	<b>1,175</b>	<b>65.67</b>	<b>17.89</b>	<b>16.00</b>	<b>66.69</b>	<b>961</b>	<b>4,115</b>	<b>13,644</b>
1971-72	481	460	941	110	1,051	63.70	16.50	16.00	58.81	762	3,771	12,916
1972-73	392	410	802	96	898	58.70	15.30	15.00	53.47	674	3,210	12,300
1973-74	345	362	707	77	784	55.67	14.08	14.00	50.50	591	2,599	12,526
1974-75	365	361	726	65	791	53.67	14.74	13.50	53.78	538	2,661	13,277
<b>1975-76</b>	<b>364</b>	<b>351</b>	<b>715</b>	<b>75</b>	<b>790</b>	<b>50.67</b>	<b>15.59</b>	<b>13.50</b>	<b>52.96</b>	<b>535</b>	<b>2,704</b>	<b>14,584</b>
1976-77	398	291	689	58	747	46.67	16.01	12.50	55.12	476	2,518	14,691
1977-78	428	269	697	47	744	46.67	15.94	12.50	55.76	455	2,600	14,588
1978-79	449	251	700	56	756	46.67	16.20	12.50	56.00	445	2,396	14,473
1979-80	492	270	762	60	822	42.67	19.26	12.50	60.96	385	2,575	14,785
<b>1980-81</b>	<b>566</b>	<b>267</b>	<b>833</b>	<b>53</b>	<b>886</b>	<b>52.15</b>	<b>16.99</b>	<b>12.00</b>	<b>69.42</b>	<b>381</b>	<b>2,907</b>	<b>15,451</b>
1981-82	552	266	818	49	867	52.25	16.59	12.50	65.44	306	2,770	15,711
1982-83	768	268	1,036	44	1,080	71.48	15.11	12.00	86.33	329	3,837	16,163
1983-84	821	304	1,125	48	1,173	69.94	16.77	12.00	93.75	393	4,483	16,753
1984-85	801	352	1,153	47	1,200	70.55	17.01	12.00	96.08	463	4,538	16,936
<b>1985-86</b>	<b>859</b>	<b>405</b>	<b>1,264</b>	<b>45</b>	<b>1,309</b>	<b>78.64</b>	<b>16.65</b>	<b>12.17</b>	<b>103.86</b>	<b>453</b>	<b>5,001</b>	<b>17,415</b>
1986-87	903	471	1,374	50	1,424	82.00	17.37	12.00	114.50	471	5,852	18,005
1987-88	766	526	1,292	51	1,343	79.40	16.91	12.50	103.36	540	5,448	17,879
1988-89	833	558	1,391	53	1,444	78.15	18.48	18.59	74.83	723	5,396	18,571
1989-90	656	627	1,283	62	1,345	69.11	19.46	20.98	61.15	818	4,755	19,082
<b>1990-91</b>	<b>612</b>	<b>632</b>	<b>1,244</b>	<b>69</b>	<b>1,313</b>	<b>74.91</b>	<b>17.53</b>	<b>26.79</b>	<b>46.44</b>	<b>858</b>	<b>4,618</b>	<b>18,391</b>
1991-92	577	572	1,149	69	1,218	65.05	18.72	30.30	37.92	826	4,484	18,519
1992-93	545	597	1,142	78	1,220	63.99	19.07	30.83	37.04	815	4,486	18,655
1993-94	98	456	554	76	630	36.20	17.40	12.50	44.32	739	2,202	18,581
1994-95	92	380	472	80	552	34.86	15.83	12.50	37.76	674	1,948	17,834
<b>1995-96</b>	<b>92</b>	<b>374</b>	<b>466</b>	<b>79</b>	<b>545</b>	<b>36.89</b>	<b>14.77</b>	<b>12.73</b>	<b>36.61</b>	<b>665</b>	<b>1,914</b>	<b>18,224</b>
1996-97	82	379	461	74	535	34.17	15.66	12.50	36.88	653	1,819	18,531
1997-98	81	376	457	68	525	36.25	14.49	12.00	38.07	680	1,784	18,940
1998-99	88	389	477	60	537	35.53	15.10	12.00	39.74	681	1,824	19,363
1999-00	93	398	491	65	557	33.61	16.56	12.00	40.94	720	1,854	20,056
<b>2000-01</b>	<b>61</b>	<b>395</b>	<b>456</b>	<b>65</b>	<b>521</b>	<b>36.87</b>	<b>14.14</b>	<b>12.00</b>	<b>38.02</b>	<b>679</b>	<b>1,808</b>	<b>19,962</b>
2001-02	102	415	517	70	587	35.34	16.60	12.50	41.34	643	1,839	20,373
2002-03	119	400	518	72	590	33.84	17.45	12.00	43.19	613	1,861	20,559
2003-04	107	371	478	72	550	35.83	15.34	12.00	39.83	615	1,788	20,847
2004-05	94	362	456	81	537	31.72	16.94	13.50	33.78	698	2,027	21,026
<b>2005-06</b>	<b>82</b>	<b>381</b>	<b>463</b>	<b>86</b>	<b>549</b>	<b>30.61</b>	<b>17.94</b>	<b>15.00</b>	<b>30.84</b>	<b>669</b>	<b>1,750</b>	<b>21,016</b>
2006-07	83	427	510	81	591	31.61	18.69	15.00	33.99	649	2,028	21,082
2007-08	107	405	512	80	592	30.44	19.44	15.17	33.74	654	2,004	21,410
2008-09	110	386	496	78	574	30.72	18.68	14.50	34.21	653	1,920	21,868
2009-10	131	393	524	73	597	28.44	20.98	13.00	40.33	671	2,054	22,850
<b>2010-11</b>	<b>111</b>	<b>425</b>	<b>536</b>	<b>67</b>	<b>603</b>	<b>29.82</b>	<b>20.22</b>	<b>12.67</b>	<b>42.28</b>	<b>601</b>	<b>2,192</b>	<b>22,218</b>
2011-12	117	398	515	67	582	29.45	19.77	13.41	38.41	552	1,967	21,685
2012-13	93	368	461	59	520	30.82	16.88	13.00	35.49	525	1,665	21,927
2013-14	132	369	501	49	549	29.32	18.74	12.83	39.05	471	1,861	22,225
2014-15	118	377	495	51	546	31.05	17.59	13.58	36.45	483	1,825	23,051
<b>2015-16</b>	<b>168</b>	<b>333</b>	<b>500</b>	<b>48</b>	<b>548</b>	<b>32.99</b>	<b>16.62</b>	<b>14.61</b>	<b>34.26</b>	<b>461</b>	<b>1,888</b>	<b>23,497</b>
2016-17	187	328	515	46	561	36.97	15.17	14.44	35.67	432	2,111	24,346

\* Three-quarter average data unless otherwise labeled.

\*\* Includes temporary FTE after 1979-80.