

UCSB ACADEMIC UNIT PROFILE
Department of Ecology, Evolution, and Marine Biology

	2012-13	2013-14	2014-15	2015-16	2016-17
<u>HEADCOUNT (Majors)*</u>					
Lower Division	0	0	0	0	0
Upper Division	<u>102</u>	<u>101</u>	<u>108</u>	<u>115</u>	<u>120</u>
TOTAL Undergraduate	102	101	108	115	120
Masters/Unclassified	5	8	8	6	2
PhD	<u>62</u>	<u>62</u>	<u>66</u>	<u>75</u>	<u>80</u>
TOTAL Graduate	67	70	74	81	82
TOTAL Full 3-quarter Average	168	171	182	196	201
<i>Full 3-Quarter Average Pre-Majors</i>	-	-	-	-	-
<u>ETHNICITY AND GENDER (Full Three Quarter Average)*</u>					
<i>Undergraduate</i>					
TOTAL Undergraduates	102	101	108	115	120
% International	0%	1%	2%	2%	0%
% Female	65%	62%	61%	60%	67%
TOTAL Domestic Undergraduates	101	100	106	112	119
% Underrepresented	16%	20%	23%	24%	22%
% Minority	37%	38%	46%	44%	44%
<i>Graduate</i>					
TOTAL Graduates	67	70	73	81	82
% International	6%	7%	6%	5%	5%
% Female	71%	60%	63%	63%	62%
TOTAL Domestic Graduates	63	65	68	77	78
% Underrepresented	11%	11%	8%	10%	10%
% Minority	19%	20%	19%	21%	23%
<u>ADMISSIONS</u>					
<i>Freshmen Student Admissions</i>					
Admissions	0	0	0	0	0
Enrolled	0	0	0	0	0
% Matriculating (Take Rate)	-	-	-	-	-
<i>Advanced Standing (Transfer) Student Admissions</i>					
Admissions	0	0	0	0	0
Enrolled	0	0	0	0	0
% Matriculating (Take Rate)	-	-	-	-	-
<i>Graduate Student Admissions</i>					
Applications	125	120	148	157	114
Admissions	19	18	26	22	20
% Admitted	15%	15%	18%	14%	18%
Enrolled	10	12	13	12	14
% Matriculating (Take Rate)	53%	67%	50%	55%	70%

* Note: Graduate student numbers may include Marine Science students depending on the student's home department

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NEW STUDENT ACADEMIC ACHIEVEMENT

Undergraduates

New Frosh H.S. GPA Average	-	-	-	-	-
H.S. GPA Interquartile Range	-	-	-	-	-
Transfer College GPA Average	-	-	-	-	-
GPA Interquartile Range	-	-	-	-	-
SATR-Critical Reading Average	-	-	-	-	-
SATR-Critical Reading Interquartile Range	-	-	-	-	-
SATR-Math Average	-	-	-	-	-
SATR-Math Interquartile Range	-	-	-	-	-
SATR-Writing Average	-	-	-	-	-
SATR-Writing Interquartile Range	-	-	-	-	-
SATR-Total Average	-	-	-	-	-
SATR-Total Interquartile Range	-	-	-	-	-
ADM Average	-	-	-	-	-

Graduate Students

Undergrad Upper Division GPA Average	3.31	3.48	3.60	3.56	3.47
GPA Interquartile Range	2.89-3.85	3.19-3.79	3.48-3.80	3.42-3.73	3.30-3.74
GRE-Verbal Average*	160	158	163	160	160
GRE-Verbal Average Percentile	81%	73%	89%	82%	80%
GRE-Quantitative Average*	155	156	159	156	159
GRE-Quantitative Average Percentile	69%	66%	74%	64%	74%
GRE-Analytical Writing Average	4.7	4.1	4.5	4.3	4.3
GRE-Analytical Writing Average Percentile	75%	59%	71%	69%	70%

ENROLLED STUDENT ACADEMIC ACHIEVEMENT

Undergraduates

New Frosh H.S. GPA Average	3.97	4.00	3.94	3.91	4.00
H.S. GPA Interquartile Range	3.86-4.09	3.87-4.15	3.77-4.13	3.72-4.12	3.85-4.17
Transfer College GPA Average	3.50	3.42	3.45	3.51	3.53
GPA Interquartile Range	3.46-3.55	3.19-3.65	3.31-3.57	3.30-3.79	3.39-3.71
SATR-Critical Reading Average	606	621	626	623	653
SATR-Critical Reading Interquartile Range	550-650	580-660	580-670	590-650	605-700
SATR-Math Average	631	635	641	638	651
SATR-Math Interquartile Range	590-680	600-670	600-690	600-680	605-690
SATR-Writing Average	597	627	634	630	648
SATR-Writing Interquartile Range	550-650	590-670	590-690	590-660	600-690
SATR-Total Average	1834	1884	1901	1892	1952
SATR-Total Interquartile Range	1750-1960	1760-2000	1800-2040	1800-1980	1865-2050
ADM Average	7104	7148	7110	7084	7288

Graduate Students

Undergrad Upper Division GPA Average	3.48	3.49	3.51	3.52	3.53
GPA Interquartile Range	3.18-3.82	3.18-3.81	3.18-3.82	3.29-3.80	3.29-3.81
GRE-Verbal Average*	159	158	159	160	160
GRE-Verbal Average Percentile	78%	77%	79%	81%	82%
GRE-Quantitative Average*	154	155	156	156	156
GRE-Quantitative Average Percentile	68%	69%	70%	68%	68%
GRE-Analytical Writing Average	4.7	4.6	4.6	4.6	4.5
GRE-Analytical Writing Average Percentile	65%	65%	67%	70%	70%

Note: "--" = Data suppressed due to low cell count

*In 2017, GRE Verbal and Quantitative scores were updated from 2012-13 Academic Year forward to reflect scores on 130-170 point scale (vs. 200-800 scale).

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ACADEMIC OUTCOME MEASURES

UCSB Grade Point Averages of Majors

Freshmen -
Undergraduates 3.10 3.15 3.15 3.14 3.18

Mean GPA in Undergraduate Courses

Fall Quarter 2.97 2.96 2.98 2.89 2.90
Winter Quarter 2.77 2.83 2.77 2.78 2.78
Spring Quarter 2.84 2.79 2.85 3.00 2.94

Graduation Rates for Masters Students

Cohort's Entering Year 2010 2011 2012 2013 2014
Cohort Size 3 1 1 4 1
After 3 years for new Masters 67% 100% 0% 100% 100%

Graduation Rates for Ph.D. Students

Cohort's Entering Year 2005 2006 2007 2008 2009
Cohort Size 3 10 16 6 8
After 8 years for new Doctorates 67% 60% 63% 67% 88%

Median Time to Degree for Graduates (Elapsed Years)

Baccalaureates 3.75 3.75 3.75 3.75 3.75
Masters 4.25 4.75 3.88 2.50 4.00
Doctorates 5.63 6.25 7.25 6.25 6.50

Median Time to Candidacy (Elapsed Years)

Doctoral Candidates 4.00 3.75 3.25 3.50 3.00

Degrees Conferred

TOTAL Baccalaureate Degrees **117 102 102 110 103**
% International 1% 1% 1% 3% 2%
% Female 62% 59% 59% 59% 62%
Domestic Baccalaureate Degree Recipients **116 101 101 107 101**
% Underrepresented 18% 18% 25% 25% 19%
% Minority 35% 32% 49% 47% 40%

TOTAL Masters Degrees

9 5 6 7 8
% International 0% 0% 0% 0% 12.5
% Female 44% 60% 83% 29% 75
Domestic Masters Degree Recipients **9 5 6 7 7**
% Underrepresented 11% 0% 0% 14% 14.29
% Minority 11% 0% 17% 43% 14.29

TOTAL Doctoral Degrees

6 8 5 7 9
% International 0% 13% 0% 0% 0
% Female 67% 100% 20% 86% 66.67
Domestic Doctoral Degree Recipients **6 7 5 7 9**
% Underrepresented 0% 0% 40% 0% 33.33
% Minority 0% 14% 60% 0% 44.44

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STUDENT CREDIT UNITS BY FACULTY RANK

Lower Division Units

Units from Regular Instruction	2,373	2,658	2,848	2,835	2,587
Units from Exceptional Instruction	<u>2</u>	<u>1</u>	<u>16</u>	<u>18</u>	<u>188</u>
TOTAL Lower Division Units	2,374	2,658	2,863	2,853	2,775
% Professor	47%	34%	33%	39%	37%
% Associate Professor	0%	0%	0%	8%	0%
% Assistant Professor	0%	0%	0%	0%	0%
% Lecturer w/SOE	<u>39%</u>	<u>35%</u>	<u>34%</u>	<u>22%</u>	<u>36%</u>
% Permanent Faculty	86%	69%	67%	69%	73%
% Lecturer	0%	0%	0%	6%	2%
% Assoc/Asst	14%	13%	15%	14%	14%
% Other	0%	19%	18%	12%	11%

Upper Division Units

Units from Regular Instruction	3,320	3,097	3,700	4,055	4,226
Units from Exceptional Instruction	<u>135</u>	<u>131</u>	<u>134</u>	<u>136</u>	<u>141</u>
TOTAL Upper Division Units	3,455	3,228	3,834	4,191	4,367
% Professor	63%	63%	62%	60%	52%
% Associate Professor	2%	3%	1%	6%	12%
% Assistant Professor	5%	7%	7%	10%	6%
% Lecturer w/SOE	<u>11%</u>	<u>7%</u>	<u>9%</u>	<u>6%</u>	<u>8%</u>
% Permanent Faculty	80%	80%	79%	83%	78%
% Lecturer	6%	7%	11%	7%	12%
% Assoc/Asst	6%	9%	8%	7%	4%
% Other	8%	4%	2%	4%	6%

Graduate Units

Units from Regular Instruction	253	218	256	233	156
Units from Exceptional Instruction	<u>492</u>	<u>490</u>	<u>499</u>	<u>571</u>	<u>629</u>
TOTAL Graduate Units	745	708	755	804	784
% Professor	81%	80%	77%	70%	61%
% Associate Professor	6%	7%	6%	11%	14%
% Assistant Professor	2%	3%	8%	7%	17%
% Lecturer w/SOE	<u>1%</u>	<u>1%</u>	<u>2%</u>	<u>2%</u>	<u>1%</u>
% Permanent Faculty	90%	91%	92%	90%	94%
% Lecturer	0%	1%	0%	1%	0%
% Assoc/Asst	2%	1%	1%	3%	0%
% Other	8%	7%	6%	6%	6%

Total Units from All Class Levels

Total Units from Regular Instruction	5,946	5,973	6,803	7,123	6,969
Total Units from Exceptional Instruction	<u>628</u>	<u>622</u>	<u>649</u>	<u>726</u>	<u>957</u>
TOTAL Units	6,574	6,594	7,452	7,848	7,926
% Professor	59%	53%	52%	53%	48%
% Associate Professor	2%	2%	1%	7%	8%
% Assistant Professor	3%	4%	5%	6%	5%
% Lecturer w/SOE	<u>20%</u>	<u>17%</u>	<u>18%</u>	<u>12%</u>	<u>17%</u>
% Permanent Faculty	83%	77%	76%	78%	78%
% Lecturer	3%	3%	6%	6%	7%
% Assoc/Asst	8%	10%	10%	9%	7%
% Other	5%	10%	9%	7%	8%

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STUDENT FTE, ALLOCATED FACULTY FTE, AND STUDENT / FACULTY RATIOS

3-Quarter Average Instructional Load (Student FTE) by Course Department

Lower Division	158	182	191	191	185
Upper Division	<u>230</u>	<u>215</u>	<u>256</u>	<u>279</u>	<u>291</u>
TOTAL Undergraduate	389	397	447	470	476
Graduate	66	68	70	79	79
TOTAL 3-Qtr Average Instructional Load	454	465	517	549	555

3-Quarter Average Instructional Load (Student FTE) by Home Department of Instructor

Lower Division	160	180	192	200	188
Upper Division	<u>240</u>	<u>217</u>	<u>267</u>	<u>282</u>	<u>301</u>
TOTAL Undergraduate	400	397	459	482	489
Graduate	66	68	70	79	79
TOTAL 3-Qtr Average Instructional Load	465	464	530	561	568

Allocated Faculty/Staff FTE

Permanent Faculty FTE	23.09	23.09	25.42	26.09	29.75
Temporary Faculty FTE	<u>0.68</u>	<u>0.55</u>	<u>1.08</u>	<u>1.35</u>	<u>0.67</u>
Total Allocated Faculty FTE	23.77	23.64	26.50	27.44	30.42
Teaching Assistant FTE	14.90	15.13	17.07	18.20	20.06
Staff FTE	10.84	10.50	10.30	10.73	11.12

Student /Faculty Ratios

Course Department / Allocated FTE	19.11	19.66	19.51	19.99	18.25
Home Department / Allocated FTE	19.57	19.63	19.99	20.43	18.66
UG Student (Course Department) /TA Ratio	26.08	26.26	26.17	25.83	23.74

SPONSORED RESEARCH

Proposals Submitted by Home Department	52	60	72	60	79
Proposal Dollars	\$19,132,111	\$14,185,013	\$16,644,065	\$26,426,700	\$28,415,791
Proposals Awarded by Home Department	29	29	36	37	38
Award Dollars	\$4,105,018	\$4,928,771	\$6,454,040	\$5,501,632	\$6,610,354
Average Award Dollars per Ladder Faculty	\$152,038	\$176,028	\$230,501	\$183,388	\$194,422
Total Research Expenditures	\$18,451	\$31,821	\$18,705	\$58,200	\$96,767
Instructional Improvement Grants	\$2,000	\$4,444	\$4,389	\$13,348	\$0
Grants Allocated by the Academic Senate*	\$1,869	\$21,666	\$21,896	\$61,900	\$53,050

*In 2016, total grants awarded were updated from 2010-11 Academic Year forward. Research grants awarded are now reported to reflect the grant period that awardees can access and use the funds (vs. when grants were awarded). Travel grants are still reported to reflect when the awards are granted.

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COURSE OFFERINGS, CLASS SIZE, AND TEACHING WORKLOAD

Number of Regular Courses Offered

Lower Division	54	54	67	68	66
Upper Division	<u>66</u>	<u>72</u>	<u>66</u>	<u>58</u>	<u>63</u>
Undergraduate TOTAL	120	125	133	126	129
Graduate	18	15	14	17	11
TOTAL Regular Courses Offered	138	141	147	143	140

Percent of Regular Courses Taught By Regular Rank Faculty

(Course Counts Assigned By Course Department)

Lower Division	6%	2%	2%	2%	2%
Upper Division	66%	69%	66%	75%	64%
Graduate	83%	79%	88%	74%	82%

Average Class Size of Regular Courses

Lower Division	34	42	33	36	33
Upper Division	24	18	25	29	31
Graduate	5	4	5	4	5

Percent of Regular Courses with Enrollments of 100+

Lower Division	9%	9%	7%	9%	8%
Upper Division	7%	6%	8%	16%	18%

Percent of Regular Courses with Enrollment Below the Minimum Policy

Lower Division	5%	0%	1%	1%	0%
Upper Division	22%	38%	23%	13%	14%
Graduate	6%	0%	0%	6%	0%

Regular Courses Taught by Regular Rank Faculty Per Filled Faculty FTE

(Course Counts Assigned By Home Department of Instructor)

Undergraduate Courses	2.1	2.1	1.9	2.0	1.8
Graduate Courses	<u>0.9</u>	<u>1.0</u>	<u>1.0</u>	<u>1.4</u>	<u>1.1</u>
TOTAL	3.0	3.1	2.9	3.4	2.9

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	2012-13	2013-14	2014-15	2015-16	2016-17
<u>PERSONNEL HEADCOUNT</u>					
<i>Academic Headcount</i>					
<i>Ladder Faculty*</i>					
Professor	23	21	21	21	20
Associate	1	1	1	3	3
Assistant	1	4	4	4	9
<u>Lecturer SOE/PSOE</u>	2	2	2	2	2
Total Ladder Faculty	27	28	28	30	34
<i>Non-Ladder Faculty**</i>					
Lecturers	2	2	3	3	5
Acting/Adjunct	1	1	1	1	1
Visiting	0	0	0	0	0
Emeriti	0	0	0	0	0
<u>Other</u>	1	1	1	1	1
Total Non-Ladder Faculty	4	4	5	5	7
<i>Other Academic Headcount**</i>					
Post-Doc Fellows	0	0	1	2	3
Professional Researchers	1	1	0	1	1
Research Assistants	0	0	0	2	1
Teaching Associate	0	1	0	2	0
Teaching Assistants	29	24	31	28	32
Tutors/Readers	0	0	0	0	0
<u>Other Academic Staff</u>	0	0	0	2	2
Total Other Academic Headcount	30	26	32	37	39
TOTAL Academic Headcount	61	58	65	72	80
<i>Staff Headcount**</i>					
Career	11	13	12	15	14
Contract/Casual	5	1	4	2	2
<u>Student Casual</u>	4	7	9	10	6
Total Staff Headcount	20	21	25	27	22
TOTAL ACAD. & STAFF HDCNT	81	79	90	99	102

* Ladder Faculty figures represent total academic appointments during the academic year.

**Non-Ladder Faculty, Other Academic Headcount, and Staff Headcount represent figures taken from October Staff Headcount.

LADDER FACULTY HIRES AND SEPARATIONS

<i>New Ladder Faculty Hired</i>	1	3	0	3	4
<i>Faculty Separations</i>					
Retirement	1	1	0	1	2
Resignation	1	0	0	0	0
<u>Other (Termination, Death)</u>	0	0	0	0	0
TOTAL Faculty Separations	2	1	0	1	2

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<u>LADDER FACULTY PROFILE</u>					
<i>Ladder Faculty Headcount</i>	27	28	28	30	34
<i>Average Years at Current Rank</i>					
Professor	13	14	15	16	17
Associate	3	4	5	3	4
Assistant	4	2	3	2	2
Lecturer SOE	4	5	6	7	8
<i>Average Faculty Salaries</i>					
Professor	\$132,568	\$136,415	\$145,295	\$152,795	\$158,084
Associate	\$96,700	\$96,700	\$105,800	\$99,567	\$104,033
Assistant	\$74,500	\$80,800	\$83,275	\$97,150	\$95,333
Lecturer SOE	\$77,742	\$83,358	\$91,092	\$98,071	\$108,436
<i>Ethnicity and Gender of Ladder Faculty</i>					
% Minority	7%	14%	14%	13%	15%
% Female	26%	32%	32%	30%	38%
<i>Average Age of All Ladder Faculty</i>	55	54	55	54	51
<i>Age Distribution of Ladder Faculty</i>					
<34	4%	14%	7%	7%	15%
35-39	4%	0%	7%	13%	18%
40-44	7%	7%	7%	3%	0%
45-49	19%	18%	4%	7%	9%
50-54	11%	11%	18%	17%	15%
55-59	19%	14%	21%	17%	12%
60-64	19%	18%	14%	10%	9%
65+	19%	18%	21%	27%	24%
<i>Average Years of Service, All Ladder Faculty</i>	20	18	19	19	17
<i>Years of Service Distribution of Ladder Faculty</i>					
<5	7%	14%	14%	20%	29%
5-9	19%	14%	14%	13%	9%
10-14	15%	18%	14%	13%	15%
15-19	19%	7%	7%	7%	9%
20-24	11%	18%	21%	17%	15%
25-29	4%	7%	7%	10%	6%
30+	26%	21%	21%	20%	18%

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	2012-13	2013-14	2014-15	2015-16	2016-17
<u>GRADUATE STUDENT SUPPORT</u>					
Fellowships & Grants					
University Fellowships & Grants	\$586,411	\$521,295	\$860,625	\$628,267	\$920,927
Federal & Other Gov't Fellowships & Grants	\$307,951	\$399,060	\$376,096	\$579,348	\$752,908
Other Agency Fellowships & Grants	\$30,059	\$28,092	\$58,998	\$74,658	\$13,989
Total Fellowships & Grants	\$924,421	\$948,447	\$1,295,719	\$1,282,273	\$1,687,824
Academic Apprentice Salaries					
Teaching-related Salaries	\$561,454	\$555,088	\$625,124	\$678,781	\$623,351
Research Assistant/GSR Salaries	\$323,210	\$388,194	\$318,576	\$459,271	\$481,428
Total Academic Apprentice Salaries	\$884,664	\$943,282	\$943,700	\$1,138,052	\$1,104,779
Academic Apprentice Tuition & Fee Support					
TA/RA Fee Remission	\$542,329	\$530,300	\$500,647	\$627,216	\$554,622
Research Assistant Tuition Remission	\$5,034	\$5,034	\$5,034	\$15,102	\$30,204
Other Fee Support	\$8,127	\$0	\$0	\$15,102	\$0
Total Fee & Tuition Support	\$555,490	\$535,334	\$505,681	\$657,420	\$584,826
GSHIP Supplements	\$100,674	\$102,942	\$96,728	\$133,056	\$133,350
Other Financial Aid					
Loans	\$119,866	\$171,224	\$158,120	\$138,038	\$161,640
Work Study	\$31,334	\$22,396	\$11,061	\$12,000	\$25,688
Total Other Financial Aid	\$151,200	\$193,620	\$169,181	\$150,038	\$187,328
TOTAL Financial Support	\$2,616,449	\$2,723,625	\$3,011,009	\$3,360,839	\$3,698,107
Earnings from Other UCSB Employment	\$95,282	\$76,939	\$66,788	\$59,868	\$61,663
TOTAL Grad. Student Earnings & Support	\$2,711,731	\$2,800,564	\$3,077,797	\$3,420,707	\$3,759,770
Average Financial Support Per Graduate Student Receiving Aid					
University Fellowships & Grants	\$13,328	\$11,584	\$12,473	\$9,972	\$12,117
All Fellowships & Grants	\$16,808	\$15,055	\$14,893	\$14,571	\$22,208
Teaching-related Salaries	\$11,229	\$11,564	\$11,576	\$12,570	\$12,223
Research Assistant Salaries	\$10,426	\$11,417	\$9,956	\$10,935	\$11,196
Loans	\$10,897	\$14,269	\$14,375	\$11,503	\$16,164
Total Financial Support	\$37,920	\$37,828	\$40,689	\$40,986	\$43,001
Total Earnings & Financial Support	\$39,300	\$38,897	\$41,592	\$41,716	\$43,718

UCSB ACADEMIC UNIT PROFILE
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	2012-13	2013-14	2014-15	2015-16	2016-17
<u>PERMANENT BUDGET</u>					
<i>Function</i>					
Instruction	\$3,981,860	\$3,829,450	\$3,803,167	\$3,989,092	\$4,584,668
Academic Support	\$0	\$0	\$0	\$0	\$0
Research	\$0	\$0	\$0	\$0	\$0
Public Service	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$0	\$0	\$0	\$0	\$0
TOTAL Budget	\$3,981,860	\$3,829,450	\$3,803,167	\$3,989,092	\$4,584,668
<i>Sub-Account</i>					
Academic Salaries (Sub 0)	\$3,323,056	\$3,178,965	\$3,118,030	\$3,299,935	\$3,872,057
Staff Salaries (Sub 1)	\$627,863	\$610,807	\$648,020	\$681,210	\$705,347
General Assistance (Sub 2)	\$50,731	\$55,031	\$89,103	\$59,933	\$66,773
Supplies & Expenses (Sub 3)	\$25,151	\$29,588	\$45,387	\$45,387	\$37,864
Equipment & Facilities (Sub 4)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 5)	\$0	\$0	\$0	\$0	\$0
Employee Benefits (Sub 6)	\$9,848	\$9,848	\$26,566	\$26,566	\$26,566
Special Items (Sub 7)	\$0	\$0	\$0	\$0	\$0
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	(\$54,789)	(\$54,789)	(\$123,939)	(\$123,939)	(\$123,939)
TOTAL Budget	\$3,981,860	\$3,829,450	\$3,803,167	\$3,989,092	\$4,584,668
<i>Fund Source</i>					
State General Funds	\$3,981,860	\$3,829,450	\$3,803,167	\$3,989,092	\$4,584,668
Student Fees	\$0	\$0	\$0	\$0	\$0
Indirect Cost Recovery	\$0	\$0	\$0	\$0	\$0
Gifts & Endowments	\$0	\$0	\$0	\$0	\$0
Sales & Services	\$0	\$0	\$0	\$0	\$0
Other & Special Funds	\$0	\$0	\$0	\$0	\$0
TOTAL Budget	\$3,981,860	\$3,829,450	\$3,803,167	\$3,989,092	\$4,584,668

UCSB ACADEMIC UNIT PROFILE
Department of Ecology, Evolution, and Marine Biology

	2012-13	2013-14	2014-15	2015-16	2016-17
<u>ANNUAL EXPENDITURES</u>					
<i>Function</i>					
Instruction	\$6,299,040	\$7,230,220	\$7,323,091	\$8,174,292	\$9,168,088
Academic Support	\$11,187	\$16,443	\$13,756	\$19,394	\$22,702
Research	\$18,451	\$31,821	\$18,705	\$58,200	\$96,767
Public Service	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$41,247	\$42,976	\$63,806	\$68,328	\$65,406
TOTAL Expenditures	\$6,369,925	\$7,321,460	\$7,419,357	\$8,320,215	\$9,352,963
<i>Sub-Account</i>					
Academic Salaries (Sub 0)	\$3,822,032	\$4,144,499	\$3,903,107	\$4,417,466	\$4,893,758
Staff Salaries (Sub 1)	\$583,534	\$630,533	\$617,302	\$609,078	\$670,439
General Assistance (Sub 2)	\$210,257	\$230,692	\$464,366	\$501,724	\$338,982
Supplies & Expenses (Sub 3)	\$446,781	\$763,035	\$718,974	\$708,416	\$955,778
Equipment & Facilities (Sub 4)	\$49,070	\$118,678	\$132,783	\$205,690	\$455,867
Special Items (Sub 5)	\$45,734	\$55,722	\$44,314	\$59,416	\$58,669
Employee Benefits (Sub 6)	\$1,317,759	\$1,494,196	\$1,621,257	\$1,881,594	\$1,997,175
Special Items (Sub 7)	\$42,210	\$35,699	\$34,783	\$80,122	\$124,748
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	(\$147,451)	(\$151,593)	(\$117,527)	(\$143,291)	(\$142,453)
TOTAL Expenditures	\$6,369,925	\$7,321,460	\$7,419,357	\$8,320,215	\$9,352,963
<i>Fund Source</i>					
State General Funds	\$6,213,888	\$7,147,284	\$7,098,071	\$8,041,026	\$9,052,910
Student Fees	\$61,209	\$73,067	\$100,134	\$84,166	\$88,230
Indirect Cost Recovery	\$21,444	\$22,144	\$13,026	\$21,305	\$19,247
Contracts & Grants	\$10,002	\$14,776	\$7,708	\$7,223	\$13,776
Gifts & Endowments	\$55,965	\$75,014	\$112,554	\$84,128	\$166,176
Sales & Services	(\$15,757)	(\$24,153)	\$72,509	\$48,591	\$7,420
Other & Special Funds	\$23,172	\$13,328	\$15,355	\$33,776	\$5,204
TOTAL Expenditures	\$6,369,925	\$7,321,460	\$7,419,357	\$8,320,215	\$9,352,963

UCSB ACADEMIC UNIT PROFILE
Department of Ecology, Evolution, and Marine Biology

*Long Term Trends on Instructional Load Enrollment and Other Departmental Data:**

Year	LD	UD	UG Total	Grad	Total Student FTE	Allocated Faculty FTE	Student: Faculty Ratio	Allocated TA FTE	UG:TA Ratio	Fall UG Enroll	Fall Course Enroll	Fall Total Campus HC Enroll
1995-96	233	258	491	92	582	27.02	21.55	15.04	32.62	529	-	18,224
1996-97	232	236	468	99	567	26.16	21.67	15.50	30.18	584	1,947	18,531
1997-98	222	218	440	92	532	27.25	19.51	15.50	28.37	385	1,769	18,940
1998-99	197	227	424	82	506	27.77	18.23	16.50	25.70	277	1,568	19,363
1999-00	185	214	399	81	480	28.20	17.02	16.92	23.58	170	1,593	20,056
2000-01	145	194	339	77	416	29.35	14.19	16.82	20.17	126	1,429	19,962
2001-02	142	186	328	65	393	28.86	13.63	16.33	20.10	119	1,439	20,373
2002-03	145	167	313	77	390	31.11	12.53	16.47	18.98	105	1,454	20,559
2003-04	134	181	316	81	397	33.29	11.92	15.00	21.03	87	1,473	20,847
2004-05	90	188	278	78	355	33.31	10.67	14.00	19.84	82	1,264	21,026
2005-06	94	181	275	68	343	34.53	9.94	14.00	19.66	82	1,196	21,016
2006-07	87	172	260	74	334	33.28	10.03	14.00	18.56	65	1,077	21,082
2007-08	96	194	290	74	364	33.72	10.80	15.18	19.12	65	1,288	21,410
2008-09	107	207	314	66	380	33.73	11.27	14.73	21.32	76	1,279	21,868
2009-10	110	212	321	66	388	30.50	12.71	13.38	24.02	83	1,226	22,850
2010-11	119	226	345	63	408	27.34	14.92	13.10	26.32	73	1,263	22,218
2011-12	136	225	361	65	426	26.78	15.91	12.48	28.96	47	1,198	21,685
2012-13	158	230	389	66	454	23.77	19.11	14.90	26.08	75	1,293	21,927
2013-14	182	215	397	68	465	23.64	19.66	15.13	26.26	78	1,130	22,225
2014-15	191	256	447	70	517	26.50	19.51	17.07	26.17	81	1,395	23,051
2015-16	191	279	470	79	549	27.44	19.99	18.20	25.83	88	1,475	23,497
2016-17	185	291	476	79	555	30.42	18.25	20.06	23.74	109	1,544	24,346

Note: Beginning in 1997-98, new undergraduate majors must enroll in a biology pre-major before acceptance into the full major. Biology pre-majors are reported under the core Biological Sciences Unit (see Biological Sciences Profile).

* Three-quarter average data unless otherwise labeled.