

UCSB ACADEMIC UNIT PROFILE
Department of Ecology, Evolution, and Marine Biology

	2011-12	2012-13	2013-14	2014-15	2015-16
<u>HEADCOUNT (Majors)*</u>					
Lower Division	0	0	0	0	0
Upper Division	<u>78</u>	<u>102</u>	<u>101</u>	<u>108</u>	<u>115</u>
TOTAL Undergraduate	78	102	101	108	115
Masters/Unclassified	7	5	8	8	6
PhD	<u>60</u>	<u>62</u>	<u>62</u>	<u>66</u>	<u>75</u>
TOTAL Graduate	67	67	70	74	81
TOTAL Full 3-quarter Average	145	168	171	182	196
<i>Full 3-Quarter Average Pre-Majors</i>	-	-	-	-	-
<u>ETHNICITY AND GENDER (Full Three Quarter Average)*</u>					
<i>Undergraduate</i>					
TOTAL Undergraduates	78	102	101	108	115
% International	0%	0%	1%	2%	2%
% Female	61%	65%	62%	61%	60%
TOTAL Domestic Undergraduates	78	101	100	106	112
% Underrepresented	10%	16%	20%	23%	24%
% Minority	30%	37%	38%	46%	44%
<i>Graduate</i>					
TOTAL Graduates	67	67	70	73	81
% International	7%	6%	7%	6%	5%
% Female	70%	71%	60%	63%	63%
TOTAL Domestic Graduates	62	63	65	68	77
% Underrepresented	5%	11%	11%	8%	10%
% Minority	13%	19%	20%	19%	21%
<u>ADMISSIONS</u>					
<i>Freshmen Student Admissions</i>					
Admissions	0	0	0	0	0
Enrolled	0	0	0	0	0
% Matriculating (Take Rate)	-	-	-	-	-
<i>Advanced Standing (Transfer) Student Admissions</i>					
Admissions	0	0	0	0	0
Enrolled	0	0	0	0	0
% Matriculating (Take Rate)	-	-	-	-	-
<i>Graduate Student Admissions</i>					
Applications	131	125	120	148	157
Admissions	19	19	18	26	22
% Admitted	15%	15%	15%	18%	14%
Enrolled	8	10	12	13	12
% Matriculating (Take Rate)	42%	53%	67%	50%	55%

* Note: Graduate student numbers may include Marine Science students depending on the student's home department

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NEW STUDENT ACADEMIC ACHIEVEMENT

Undergraduates

New Frosh H.S. GPA Average	-	-	-	-	-
H.S. GPA Interquartile Range	-	-	-	-	-
Transfer College GPA Average	-	-	-	-	-
GPA Interquartile Range	-	-	-	-	-
SATR-Critical Reading Average	-	-	-	-	-
SATR-Critical Reading Interquartile Range	-	-	-	-	-
SATR-Math Average	-	-	-	-	-
SATR-Math Interquartile Range	-	-	-	-	-
SATR-Writing Average	-	-	-	-	-
SATR-Writing Interquartile Range	-	-	-	-	-
SATR-Total Average	-	-	-	-	-
SATR-Total Interquartile Range	-	-	-	-	-
ADM Average	-	-	-	-	-

Graduate Students

Undergrad Upper Division GPA Average	3.33	3.31	3.48	3.60	3.56
GPA Interquartile Range	3.01-3.61	2.89-3.85	3.19-3.79	3.48-3.80	3.42-3.73
GRE-Verbal Average	570	604	578	649	607
GRE-Verbal Average Percentile	77%	81%	73%	89%	82%
GRE-Quantitative Average	645	697	704	745	715
GRE-Quantitative Average Percentile	58%	69%	66%	74%	64%
GRE-Analytical Writing Average	4.6	4.7	4.1	4.5	4.3
GRE-Analytical Writing Average Percentile	58%	75%	59%	71%	69%

ENROLLED STUDENT ACADEMIC ACHIEVEMENT

Undergraduates

New Frosh H.S. GPA Average	3.96	3.97	4.00	3.94	3.91
H.S. GPA Interquartile Range	3.86-4.09	3.86-4.09	3.87-4.15	3.77-4.13	3.72-4.12
Transfer College GPA Average	3.53	3.50	3.42	3.45	3.51
GPA Interquartile Range	3.30-3.80	3.46-3.55	3.19-3.65	3.31-3.57	3.30-3.79
SATR-Critical Reading Average	624	606	621	626	623
SATR-Critical Reading Interquartile Range	575-680	550-650	580-660	580-670	590-650
SATR-Math Average	639	631	635	641	638
SATR-Math Interquartile Range	605-675	590-680	600-670	600-690	600-680
SATR-Writing Average	614	597	627	634	630
SATR-Writing Interquartile Range	575-650	550-650	590-670	590-690	590-660
SATR-Total Average	1876	1834	1884	1901	1892
SATR-Total Interquartile Range	1750-1990	1750-1960	1760-2000	1800-2040	1800-1980
ADM Average	7162	7104	7148	7110	7084

Graduate Students

Undergrad Upper Division GPA Average	3.54	3.48	3.49	3.51	3.52
GPA Interquartile Range	3.36-3.82	3.18-3.82	3.18-3.81	3.18-3.82	3.29-3.80
GRE-Verbal Average	594	586	582	596	604
GRE-Verbal Average Percentile	79%	78%	77%	79%	81%
GRE-Quantitative Average	689	685	692	709	708
GRE-Quantitative Average Percentile	69%	68%	69%	70%	68%
GRE-Analytical Writing Average	4.7	4.7	4.6	4.6	4.6
GRE-Analytical Writing Average Percentile	60%	65%	65%	67%	70%

Note: "--" = Data suppressed due to low cell count

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ACADEMIC OUTCOME MEASURES

UCSB Grade Point Averages of Majors

Freshmen	-	-	-	-	-
Undergraduates	3.15	3.10	3.15	3.15	3.14

Mean GPA in Undergraduate Courses

Fall Quarter	3.08	2.97	2.96	2.98	2.89
Winter Quarter	2.83	2.77	2.83	2.77	2.78
Spring Quarter	2.77	2.84	2.79	2.85	3.00

Graduation Rates for Masters Students

Cohort's Entering Year	2009	2010	2011	2012	2013
Cohort Size	2	3	1	1	4
After 3 years for new Masters	50%	67%	100%	0%	100%

Graduation Rates for Ph.D. Students

Cohort's Entering Year	2004	2005	2006	2007	2008
Cohort Size	8	3	10	16	6
After 8 years for new Doctorates	63%	67%	60%	63%	67%

Median Time to Degree for Graduates (Elapsed Years)

Baccalaureates	3.75	3.75	3.75	3.75	3.75
Masters	2.63	4.25	4.75	3.88	2.50
Doctorates	7.25	5.63	6.25	7.25	6.25

Median Time to Candidacy (Elapsed Years)

Doctoral Candidates	4.00	4.00	3.75	3.25	3.50
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Degrees Conferred

TOTAL Baccalaureate Degrees	90	117	102	102	110
% International	0%	1%	1%	1%	3%
% Female	57%	62%	59%	59%	59%
Domestic Baccalaureate Degree Recipients	90	116	101	101	107
% Underrepresented	10%	18%	18%	25%	25%
% Minority	27%	35%	32%	49%	47%

TOTAL Masters Degrees

	5	9	5	6	7
% International	0%	0%	0%	0%	0%
% Female	40%	44%	60%	83%	29%
Domestic Masters Degree Recipients	5	9	5	6	7
% Underrepresented	20%	11%	0%	0%	14%
% Minority	20%	11%	0%	17%	43%

TOTAL Doctoral Degrees

	4	6	8	5	7
% International	0%	0%	13%	0%	0%
% Female	50%	67%	100%	20%	86%
Domestic Doctoral Degree Recipients	4	6	7	5	7
% Underrepresented	25%	0%	0%	40%	0%
% Minority	50%	0%	14%	60%	0%

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STUDENT CREDIT UNITS BY FACULTY RANK

Lower Division Units

Units from Regular Instruction	1,980	2,373	2,658	2,848	2,835
Units from Exceptional Instruction	<u>3</u>	<u>2</u>	<u>1</u>	<u>16</u>	<u>18</u>
TOTAL Lower Division Units	1,983	2,374	2,658	2,863	2,853
% Professor	47%	47%	34%	33%	39%
% Associate Professor	0%	0%	0%	0%	8%
% Assistant Professor	0%	0%	0%	0%	0%
% Lecturer w/SOE	<u>34%</u>	<u>39%</u>	<u>35%</u>	<u>34%</u>	<u>22%</u>
% Permanent Faculty	81%	86%	69%	67%	69%
% Lecturer	0%	0%	0%	0%	6%
% Assoc/Asst	19%	14%	13%	15%	14%
% Other	0%	0%	19%	18%	12%

Upper Division Units

Units from Regular Instruction	3,269	3,320	3,097	3,700	4,055
Units from Exceptional Instruction	<u>96</u>	<u>135</u>	<u>131</u>	<u>134</u>	<u>136</u>
TOTAL Upper Division Units	3,366	3,455	3,228	3,834	4,191
% Professor	64%	63%	63%	62%	60%
% Associate Professor	4%	2%	3%	1%	6%
% Assistant Professor	4%	5%	7%	7%	10%
% Lecturer w/SOE	<u>10%</u>	<u>11%</u>	<u>7%</u>	<u>9%</u>	<u>6%</u>
% Permanent Faculty	81%	80%	80%	79%	83%
% Lecturer	9%	6%	7%	11%	7%
% Assoc/Asst	9%	6%	9%	8%	7%
% Other	1%	8%	4%	2%	4%

Graduate Units

Units from Regular Instruction	203	253	218	256	233
Units from Exceptional Instruction	<u>517</u>	<u>492</u>	<u>490</u>	<u>499</u>	<u>571</u>
TOTAL Graduate Units	720	745	708	755	804
% Professor	79%	81%	80%	77%	70%
% Associate Professor	6%	6%	7%	6%	11%
% Assistant Professor	1%	2%	3%	8%	7%
% Lecturer w/SOE	<u>0%</u>	<u>1%</u>	<u>1%</u>	<u>2%</u>	<u>2%</u>
% Permanent Faculty	86%	90%	91%	92%	90%
% Lecturer	6%	0%	1%	0%	1%
% Assoc/Asst	3%	2%	1%	1%	3%
% Other	5%	8%	7%	6%	6%

Total Units from All Class Levels

Total Units from Regular Instruction	5,452	5,946	5,973	6,803	7,123
Total Units from Exceptional Instruction	<u>616</u>	<u>628</u>	<u>622</u>	<u>649</u>	<u>726</u>
TOTAL Units	6,068	6,574	6,594	7,452	7,848
% Professor	60%	59%	53%	52%	53%
% Associate Professor	3%	2%	2%	1%	7%
% Assistant Professor	2%	3%	4%	5%	6%
% Lecturer w/SOE	<u>17%</u>	<u>20%</u>	<u>17%</u>	<u>18%</u>	<u>12%</u>
% Permanent Faculty	82%	83%	77%	76%	78%
% Lecturer	5%	3%	3%	6%	6%
% Assoc/Asst	11%	8%	10%	10%	9%
% Other	2%	5%	10%	9%	7%

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STUDENT FTE, ALLOCATED FACULTY FTE, AND STUDENT / FACULTY RATIOS

3-Quarter Average Instructional Load (Student FTE) by Course Department

Lower Division	136	158	182	191	191
Upper Division	<u>225</u>	<u>230</u>	<u>215</u>	<u>256</u>	<u>279</u>
TOTAL Undergraduate	361	389	397	447	470
Graduate	65	66	68	70	79
TOTAL 3-Qtr Average Instructional Load	426	454	465	517	549

3-Quarter Average Instructional Load (Student FTE) by Home Department of Instructor

Lower Division	137	160	180	192	200
Upper Division	<u>249</u>	<u>240</u>	<u>217</u>	<u>267</u>	<u>282</u>
TOTAL Undergraduate	386	400	397	459	482
Graduate	65	66	68	70	79
TOTAL 3-Qtr Average Instructional Load	451	465	464	530	561

Allocated Faculty/Staff FTE

Permanent Faculty FTE	26.42	23.09	23.09	25.42	26.09
Temporary Faculty FTE	<u>0.36</u>	<u>0.68</u>	<u>0.55</u>	<u>1.08</u>	<u>1.35</u>
Total Allocated Faculty FTE	26.78	23.77	23.64	26.50	27.44
Teaching Assistant FTE	12.48	14.90	15.13	17.07	18.20
Staff FTE	11.22	10.84	10.50	10.30	10.73

Student /Faculty Ratios

Course Department / Allocated FTE	15.91	19.11	19.66	19.51	19.99
Home Department / Allocated FTE	16.82	19.57	19.63	19.99	20.43
UG Student (Course Department) /TA Ratio	28.96	26.08	26.26	26.17	25.83

SPONSORED RESEARCH

Proposals Submitted by Home Department	76	52	60	72	60
Proposal Dollars	\$22,624,027	\$19,132,111	\$14,185,013	\$16,644,065	\$26,426,700
Proposals Awarded by Home Department	37	29	29	36	37
Award Dollars	\$7,789,561	\$4,105,018	\$4,928,771	\$6,454,040	\$5,501,632
Average Award Dollars per Ladder Faculty	\$259,652	\$152,038	\$176,028	\$230,501	\$183,388
Total Research Expenditures	\$106,500	\$18,451	\$31,821	\$18,705	\$58,200
Instructional Improvement Grants	\$0	\$2,000	\$4,444	\$4,389	\$13,348
Grants Allocated by the Academic Senate*	\$10,422	\$1,869	\$21,666	\$21,896	\$61,900

*In 2016, total grants awarded were updated from 2010-11 Academic Year forward. Research grants awarded are now reported to reflect the grant period that awardees can access and use the funds (vs. when grants were awarded). Travel grants are still reported to reflect when the awards are granted.

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COURSE OFFERINGS, CLASS SIZE, AND TEACHING WORKLOAD

Number of Regular Courses Offered

Lower Division	36	54	54	67	68
Upper Division	<u>64</u>	<u>66</u>	<u>72</u>	<u>66</u>	<u>58</u>
Undergraduate TOTAL	99	120	125	133	126
Graduate	18	18	15	14	17
TOTAL Regular Courses Offered	117	138	141	147	143

Percent of Regular Courses Taught By Regular Rank Faculty

(Course Counts Assigned By Course Department)

Lower Division	4%	6%	2%	2%	2%
Upper Division	68%	66%	69%	66%	75%
Graduate	84%	83%	79%	88%	74%

Average Class Size of Regular Courses

Lower Division	39	34	42	33	36
Upper Division	21	24	18	25	29
Graduate	4	5	4	5	4

Percent of Regular Courses with Enrollments of 100+

Lower Division	14%	9%	9%	7%	9%
Upper Division	8%	7%	6%	8%	16%

Percent of Regular Courses with Enrollment Below the Minimum Policy

Lower Division	0%	5%	0%	1%	1%
Upper Division	24%	22%	38%	23%	13%
Graduate	8%	6%	0%	0%	6%

Regular Courses Taught by Regular Rank Faculty Per Filled Faculty FTE

(Course Counts Assigned By Home Department of Instructor)

Undergraduate Courses	2.1	2.1	2.1	1.9	2.0
Graduate Courses	<u>0.7</u>	<u>0.9</u>	<u>1.0</u>	<u>1.0</u>	<u>1.4</u>
TOTAL	2.8	3.0	3.1	2.9	3.4

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PERSONNEL HEADCOUNT

Academic Headcount

Ladder Faculty*

Professor	26	23	21	21	21
Associate	1	1	1	1	3
Assistant	1	1	4	4	4
<u>Lecturer SOE/PSOE</u>	2	2	2	2	2
Total Ladder Faculty	30	27	28	28	30

Non-Ladder Faculty**

Lecturers	1	2	2	3	3
Acting/Adjunct	1	1	1	1	1
Visiting	0	0	0	0	0
Emeriti	3	0	0	0	0
<u>Other</u>	1	1	1	1	1
Total Non-Ladder Faculty	6	4	4	5	5

Other Academic Headcount**

Post-Doc Fellows	1	0	0	1	2
Professional Researchers	2	1	1	0	1
Research Assistants	0	0	0	0	2
Teaching Associate	2	0	1	0	2
Teaching Assistants	22	29	24	31	28
Tutors/Readers	0	0	0	0	0
<u>Other Academic Staff</u>	0	0	0	0	2
Total Other Academic Headcount	27	30	26	32	37

TOTAL Academic Headcount

63 61 58 65 72

Staff Headcount**

Career	14	11	13	12	15
Contract/Casual	2	5	1	4	2
<u>Student Casual</u>	13	4	7	9	10
Total Staff Headcount	29	20	21	25	27

TOTAL ACAD. & STAFF HDCNT

92 81 79 90 99

* Ladder Faculty figures represent total academic appointments during the academic year.

**Non-Ladder Faculty, Other Academic Headcount, and Staff Headcount represent figures taken from October Staff Headcount.

LADDER FACULTY HIRES AND SEPARATIONS

<i>New Ladder Faculty Hired</i>	0	1	3	0	3
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Faculty Separations

Retirement	3	1	1	0	1
Resignation	1	1	0	0	0
<u>Other (Termination, Death)</u>	0	0	0	0	0
TOTAL Faculty Separations	4	2	1	0	1

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<u>LADDER FACULTY PROFILE</u>					
<i>Ladder Faculty Headcount</i>	30	27	28	28	30
<i>Average Years at Current Rank</i>					
Professor	14	13	14	15	16
Associate	2	3	4	5	3
Assistant	3	4	2	3	2
Lecturer SOE	3	4	5	6	7
<i>Average Faculty Salaries</i>					
Professor	\$135,149	\$132,568	\$136,415	\$145,295	\$152,795
Associate	\$92,509	\$96,700	\$96,700	\$105,800	\$99,567
Assistant	\$73,774	\$74,500	\$80,800	\$83,275	\$97,150
Lecturer SOE	\$74,409	\$77,742	\$83,358	\$91,092	\$98,071
<i>Ethnicity and Gender of Ladder Faculty</i>					
% Minority	3%	7%	14%	14%	13%
% Female	23%	26%	32%	32%	30%
<i>Average Age of All Ladder Faculty</i>	55	55	54	55	54
<i>Age Distribution of Ladder Faculty</i>					
<34	3%	4%	14%	7%	7%
35-39	3%	4%	0%	7%	13%
40-44	7%	7%	7%	7%	3%
45-49	17%	19%	18%	4%	7%
50-54	13%	11%	11%	18%	17%
55-59	17%	19%	14%	21%	17%
60-64	27%	19%	18%	14%	10%
65+	13%	19%	18%	21%	27%
<i>Average Years of Service, All Ladder Faculty</i>	20	20	18	19	19
<i>Years of Service Distribution of Ladder Faculty</i>					
<5	10%	7%	14%	14%	20%
5-9	20%	19%	14%	14%	13%
10-14	10%	15%	18%	14%	13%
15-19	17%	19%	7%	7%	7%
20-24	10%	11%	18%	21%	17%
25-29	0%	4%	7%	7%	10%
30+	33%	26%	21%	21%	20%

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<u>GRADUATE STUDENT SUPPORT</u>					
Fellowships & Grants					
University Fellowships & Grants	\$443,261	\$586,411	\$521,295	\$860,625	\$628,267
Federal & Other Gov't Fellowships & Grants	\$462,944	\$307,951	\$399,060	\$376,096	\$579,348
Other Agency Fellowships & Grants	\$30,401	\$30,059	\$28,092	\$58,998	\$74,658
Total Fellowships & Grants	\$936,606	\$924,421	\$948,447	\$1,295,719	\$1,282,273
Academic Apprentice Salaries					
Teaching-related Salaries	\$470,983	\$561,454	\$555,088	\$625,124	\$678,781
Research Assistant/GSR Salaries	\$363,371	\$323,210	\$388,194	\$318,576	\$459,271
Total Academic Apprentice Salaries	\$834,354	\$884,664	\$943,282	\$943,700	\$1,138,052
Academic Apprentice Tuition & Fee Support					
TA/RA Fee Remission	\$465,328	\$542,329	\$530,300	\$500,647	\$627,216
Research Assistant Tuition Remission	\$15,102	\$5,034	\$5,034	\$5,034	\$15,102
Other Fee Support	\$16,255	\$8,127	\$0	\$0	\$15,102
Total Fee & Tuition Support	\$496,685	\$555,490	\$535,334	\$505,681	\$657,420
GSHIP Supplements	\$81,224	\$100,674	\$102,942	\$96,728	\$133,056
Other Financial Aid					
Loans	\$179,923	\$119,866	\$171,224	\$158,120	\$138,038
Work Study	\$12,166	\$31,334	\$22,396	\$11,061	\$12,000
Total Other Financial Aid	\$192,089	\$151,200	\$193,620	\$169,181	\$150,038
TOTAL Financial Support	\$2,540,958	\$2,616,449	\$2,723,625	\$3,011,009	\$3,360,839
Earnings from Other UCSB Employment	\$116,051	\$95,282	\$76,939	\$66,788	\$59,868
TOTAL Grad. Student Earnings & Support	\$2,657,009	\$2,711,731	\$2,800,564	\$3,077,797	\$3,420,707
Average Financial Support Per Graduate Student Receiving Aid					
University Fellowships & Grants	\$9,850	\$13,328	\$11,584	\$12,473	\$9,972
All Fellowships & Grants	\$14,867	\$16,808	\$15,055	\$14,893	\$14,571
Teaching-related Salaries	\$9,812	\$11,229	\$11,564	\$11,576	\$12,570
Research Assistant Salaries	\$10,382	\$10,426	\$11,417	\$9,956	\$10,935
Loans	\$12,852	\$10,897	\$14,269	\$14,375	\$11,503
Total Financial Support	\$36,299	\$37,920	\$37,828	\$40,689	\$40,986
Total Earnings & Financial Support	\$37,957	\$39,300	\$38,897	\$41,592	\$41,716

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PERMANENT BUDGET

Function

Instruction	\$4,340,149	\$3,981,860	\$3,829,450	\$3,803,167	\$3,989,092
Academic Support	\$0	\$0	\$0	\$0	\$0
Research	\$0	\$0	\$0	\$0	\$0
Public Service	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$0	\$0	\$0	\$0	\$0
TOTAL Budget	\$4,340,149	\$3,981,860	\$3,829,450	\$3,803,167	\$3,989,092

Sub-Account

Academic Salaries (Sub 0)	\$3,697,131	\$3,323,056	\$3,178,965	\$3,118,030	\$3,299,935
Staff Salaries (Sub 1)	\$633,427	\$627,863	\$610,807	\$648,020	\$681,210
General Assistance (Sub 2)	\$0	\$50,731	\$55,031	\$89,103	\$59,933
Supplies & Expenses (Sub 3)	\$9,591	\$25,151	\$29,588	\$45,387	\$45,387
Equipment & Facilities (Sub 4)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 5)	\$0	\$0	\$0	\$0	\$0
Employee Benefits (Sub 6)	\$0	\$9,848	\$9,848	\$26,566	\$26,566
Special Items (Sub 7)	\$0	\$0	\$0	\$0	\$0
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	\$0	(\$54,789)	(\$54,789)	(\$123,939)	(\$123,939)
TOTAL Budget	\$4,340,149	\$3,981,860	\$3,829,450	\$3,803,167	\$3,989,092

Fund Source

State General Funds	\$4,340,149	\$3,981,860	\$3,829,450	\$3,803,167	\$3,989,092
Student Fees	\$0	\$0	\$0	\$0	\$0
Indirect Cost Recovery	\$0	\$0	\$0	\$0	\$0
Gifts & Endowments	\$0	\$0	\$0	\$0	\$0
Sales & Services	\$0	\$0	\$0	\$0	\$0
Other & Special Funds	\$0	\$0	\$0	\$0	\$0
TOTAL Budget	\$4,340,149	\$3,981,860	\$3,829,450	\$3,803,167	\$3,989,092

UCSB ACADEMIC UNIT PROFILE
Department of Ecology, Evolution, and Marine Biology

2011-12 2012-13 2013-14 2014-15 2015-16

ANNUAL EXPENDITURES

Function

Instruction	\$6,406,470	\$6,299,040	\$7,230,220	\$7,323,091	\$8,174,292
Academic Support	\$4,045	\$11,187	\$16,443	\$13,756	\$19,394
Research	\$106,500	\$18,451	\$31,821	\$18,705	\$58,200
Public Service	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$63,642	\$41,247	\$42,976	\$63,806	\$68,328
TOTAL Expenditures	\$6,580,657	\$6,369,925	\$7,321,460	\$7,419,357	\$8,320,215

Sub-Account

Academic Salaries (Sub 0)	\$3,964,951	\$3,822,032	\$4,144,499	\$3,903,107	\$4,417,466
Staff Salaries (Sub 1)	\$585,502	\$583,534	\$630,533	\$617,302	\$609,078
General Assistance (Sub 2)	\$286,042	\$210,257	\$230,692	\$464,366	\$501,724
Supplies & Expenses (Sub 3)	\$422,929	\$446,781	\$763,035	\$718,974	\$708,416
Equipment & Facilities (Sub 4)	\$9,678	\$49,070	\$118,678	\$132,783	\$205,690
Special Items (Sub 5)	\$35,183	\$45,734	\$55,722	\$44,314	\$59,416
Employee Benefits (Sub 6)	\$1,320,007	\$1,317,759	\$1,494,196	\$1,621,257	\$1,881,594
Special Items (Sub 7)	\$84,101	\$42,210	\$35,699	\$34,783	\$80,122
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	(\$127,737)	(\$147,451)	(\$151,593)	(\$117,527)	(\$143,291)
TOTAL Expenditures	\$6,580,657	\$6,369,925	\$7,321,460	\$7,419,357	\$8,320,215

Fund Source

State General Funds	\$6,364,779	\$6,213,888	\$7,147,284	\$7,098,071	\$8,041,026
Student Fees	\$56,110	\$61,209	\$73,067	\$100,134	\$84,166
Indirect Cost Recovery	\$1,730	\$21,444	\$22,144	\$13,026	\$21,305
Contracts & Grants	\$95,327	\$10,002	\$14,776	\$7,708	\$7,223
Gifts & Endowments	\$52,033	\$55,965	\$75,014	\$112,554	\$84,128
Sales & Services	(\$22,370)	(\$15,757)	(\$24,153)	\$72,509	\$48,591
Other & Special Funds	\$33,048	\$23,172	\$13,328	\$15,355	\$33,776
TOTAL Expenditures	\$6,580,657	\$6,369,925	\$7,321,460	\$7,419,357	\$8,320,215

UCSB ACADEMIC UNIT PROFILE
Department of Ecology, Evolution, and Marine Biology

*Long Term Trends on Instructional Load Enrollment and Other Departmental Data:**

Year	LD	UD	UG Total	Grad	Total Student FTE	Allocated Faculty FTE	Student: Faculty Ratio	Allocated TA FTE	UG:TA Ratio	Fall UG Enroll	Fall Course Enroll	Fall Total Campus HC Enroll
1995-96	233	258	491	92	582	27.02	21.55	15.04	32.62	529	-	18,224
1996-97	232	236	468	99	567	26.16	21.67	15.50	30.18	584	1,947	18,531
1997-98	222	218	440	92	532	27.25	19.51	15.50	28.37	385	1,769	18,940
1998-99	197	227	424	82	506	27.77	18.23	16.50	25.70	277	1,568	19,363
1999-00	185	214	399	81	480	28.20	17.02	16.92	23.58	170	1,593	20,056
2000-01	145	194	339	77	416	29.35	14.19	16.82	20.17	126	1,429	19,962
2001-02	142	186	328	65	393	28.86	13.63	16.33	20.10	119	1,439	20,373
2002-03	145	167	313	77	390	31.11	12.53	16.47	18.98	105	1,454	20,559
2003-04	134	181	316	81	397	33.29	11.92	15.00	21.03	87	1,473	20,847
2004-05	90	188	278	78	355	33.31	10.67	14.00	19.84	82	1,264	21,026
2005-06	94	181	275	68	343	34.53	9.94	14.00	19.66	82	1,196	21,016
2006-07	87	172	260	74	334	33.28	10.03	14.00	18.56	65	1,077	21,082
2007-08	96	194	290	74	364	33.72	10.80	15.18	19.12	65	1,288	21,410
2008-09	107	207	314	66	380	33.73	11.27	14.73	21.32	76	1,279	21,868
2009-10	110	212	321	66	388	30.50	12.71	13.38	24.02	83	1,226	22,850
2010-11	119	226	345	63	408	27.34	14.92	13.10	26.32	73	1,263	22,218
2011-12	136	225	361	65	426	26.78	15.91	12.48	28.96	47	1,198	21,685
2012-13	158	230	389	66	454	23.77	19.11	14.90	26.08	75	1,293	21,927
2013-14	182	215	397	68	465	23.64	19.66	15.13	26.26	78	1,130	22,225
2014-15	191	256	447	70	517	26.50	19.51	17.07	26.17	81	1,395	23,051
2015-16	191	279	470	79	549	27.44	19.99	18.20	25.83	88	1,475	23,497

Note: Beginning in 1997-98, new undergraduate majors must enroll in a biology pre-major before acceptance into the full major. Biology pre-majors are reported under the core Biological Sciences Unit (see Biological Sciences Profile).

* Three-quarter average data unless otherwise labeled.