

UCSB ACADEMIC UNIT PROFILE

Department of Education

	2012-13	2013-14	2014-15	2015-16	2016-17
<u>HEADCOUNT (Majors)</u>					
Lower Division	-	-	-	-	-
Upper Division	-	-	-	-	-
TOTAL Undergraduate	-	-	-	-	-
Masters/Credential/Unclassified	89	89	90	95	87
PhD	<u>162</u>	<u>153</u>	<u>146</u>	<u>132</u>	<u>113</u>
TOTAL Graduate	251	242	237	227	200
TOTAL Full 3-quarter Average	251	242	237	227	200
<i>Full 3-Quarter Average Pre-Majors</i>	-	-	-	-	-
<u>ETHNICITY AND GENDER (Full Three Quarter Average)</u>					
<i>Undergraduate</i>					
TOTAL Undergraduates	-	-	-	-	-
% International	-	-	-	-	-
% Female	-	-	-	-	-
TOTAL Domestic Undergraduates	-	-	-	-	-
% Underrepresented	-	-	-	-	-
% Minority	-	-	-	-	-
<i>Graduate</i>					
TOTAL Graduates	251	242	237	227	200
% International	9%	9%	10%	10%	9%
% Female	76%	76%	76%	75%	72%
TOTAL Domestic Graduates	230	220	213	204	182
% Underrepresented	22%	19%	27%	25%	32%
% Minority	35%	32%	40%	37%	43%
<u>ADMISSIONS</u>					
<i>Freshmen Student Admissions</i>					
Applications	-	-	-	-	-
Admissions	-	-	-	-	-
% Admitted	-	-	-	-	-
Enrolled	-	-	-	-	-
% Matriculating (Take Rate)	-	-	-	-	-
<i>Credential Only Student Admissions</i>					
Applications	8	8	7	4	5
Admissions	8	8	7	4	5
% Admitted	100%	100%	100%	100%	100%
Enrolled	8	8	7	4	5
% Matriculating (Take Rate)	100%	100%	100%	100%	100%
<i>Graduate Student Admissions</i>					
Applications	275	266	270	285	285
Admissions	151	164	164	166	142
% Admitted	55%	62%	61%	58%	50%
Enrolled	88	93	99	109	95
% Matriculating (Take Rate)	58%	57%	60%	66%	67%

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NEW STUDENT ACADEMIC ACHIEVEMENT

Undergraduates

New Frosh H.S. GPA Average	-	-	-	-	-
H.S. GPA Interquartile Range	-	-	-	-	-
Transfer College GPA Average	-	-	-	-	-
GPA Interquartile Range	-	-	-	-	-
SATR-Critical Reading Average	-	-	-	-	-
SATR-Critical Reading Interquartile Range	-	-	-	-	-
SATR-Math Average	-	-	-	-	-
SATR-Math Interquartile Range	-	-	-	-	-
SATR-Writing Average	-	-	-	-	-
SATR-Writing Interquartile Range	-	-	-	-	-
SATR-Total Average	-	-	-	-	-
SATR-Total Interquartile Range	-	-	-	-	-
ADM Average	-	-	-	-	-

Graduate Students

Undergrad Upper Division GPA Average	3.37	3.40	3.41	3.42	3.43
GPA Interquartile Range	3.15-3.59	3.15-3.69	3.17-3.62	3.21-3.67	3.19-3.69
GRE-Verbal Average*	154	154	154	155	155
GRE-Verbal Average Percentile	62%	61%	61%	65%	64%
GRE-Quantitative Average*	150	151	152	151	151
GRE-Quantitative Average Percentile	50%	49%	49%	45%	46%
GRE-Analytical Writing Average	4.1	4.0	4.0	4.0	4.0
GRE-Analytical Writing Average Percentile	54%	50%	55%	56%	57%

ENROLLED STUDENT ACADEMIC ACHIEVEMENT

Undergraduates

New Frosh H.S. GPA Average	-	-	-	-	-
H.S. GPA Interquartile Range	-	-	-	-	-
Transfer College GPA Average	-	-	-	-	-
GPA Interquartile Range	-	-	-	-	-
SATR-Critical Reading Average	-	-	-	-	-
SATR-Critical Reading Interquartile Range	-	-	-	-	-
SATR-Math Average	-	-	-	-	-
SATR-Math Interquartile Range	-	-	-	-	-
SATR-Writing Average	-	-	-	-	-
SATR-Writing Interquartile Range	-	-	-	-	-
SATR-Total Average	-	-	-	-	-
SATR-Total Interquartile Range	-	-	-	-	-
ADM Average	-	-	-	-	-

Graduate Students

Undergrad Upper Division GPA Average	3.39	3.42	3.42	3.43	3.41
GPA Interquartile Range	3.15-3.67	3.20-3.70	3.20-3.67	3.22-3.70	3.19-3.68
GRE-Verbal Average*	153	154	155	155	155
GRE-Verbal Average Percentile	60%	63%	63%	64%	63%
GRE-Quantitative Average*	149	151	151	151	151
GRE-Quantitative Average Percentile	47%	51%	51%	48%	46%
GRE-Analytical Writing Average	4.3	4.2	4.1	4.0	4.0
GRE-Analytical Writing Average Percentile	51%	50%	52%	51%	53%

*In 2017, GRE Verbal and Quantitative scores were updated from 2012-13 Academic Year forward to reflect scores on 130-170 point scale (vs. 200-800 scale).

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ACADEMIC OUTCOME MEASURES

UCSB Grade Point Averages of Majors

Freshmen	-	-	-	-	-
Undergraduates	-	-	-	-	-

Mean GPA in Undergraduate Courses

Fall Quarter	3.64	3.64	3.67	3.65	3.76
Winter Quarter	3.68	3.68	3.69	3.68	3.74
Spring Quarter	3.68	3.70	3.71	3.72	3.71

Graduation Rates for Masters Students

Cohort's Entering Year	2010	2011	2012	2013	2014
Cohort Size	103	95	69	74	76
After 3 years for new Masters	92%	89%	97%	86%	95%

Graduation Rates for Ph.D. Students

Cohort's Entering Year	2005	2006	2007	2008	2009
Cohort Size	31	22	43	41	43
After 8 years for new Doctorates	71%	73%	65%	61%	74%

Median Time to Degree for Graduates (Elapsed Years)

Baccalaureates	-	-	-	-	-
Masters	1.00	1.00	1.00	1.00	1.00
Doctorates	4.88	5.00	6.00	6.13	5.75

Median Time to Candidacy (Elapsed Years)

Doctoral Candidates	3.25	4.00	3.75	4.00	3.25
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Degrees Conferred

TOTAL Baccalaureate Degrees	-	-	-	-	-
% International	-	-	-	-	-
% Female	-	-	-	-	-
Domestic Baccalaureate Degree Recipients	-	-	-	-	-
% Minority	-	-	-	-	-
% Underrepresented	-	-	-	-	-
TOTAL Masters Degrees	114	107	91	103	98
% International	3%	2%	5%	5%	2%
% Female	81%	77%	80%	83%	73%
Domestic Masters Degree Recipients	111	105	86	98	96
% Underrepresented	21%	18%	19%	28%	23%
% Minority	26%	29%	31%	39%	32%
TOTAL Doctoral Degrees	32	26	20	26	24
% International	3%	12%	10%	12%	13%
% Female	59%	85%	85%	73%	75%
Domestic Doctoral Degree Recipients	31	23	18	23	21
% Underrepresented	32%	13%	11%	4%	33%
% Minority	45%	22%	39%	26%	43%

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STUDENT CREDIT UNITS BY FACULTY RANK

Lower Division Units

Units from Regular Instruction	339	368	303	294	264
Units from Exceptional Instruction	<u>43</u>	<u>47</u>	<u>41</u>	<u>0</u>	<u>39</u>
TOTAL Lower Division Units	382	416	344	294	303
% Professor	0%	0%	0%	0%	7%
% Associate Professor	0%	0%	0%	0%	0%
% Assistant Professor	0%	0%	0%	0%	3%
% Lecturer w/SOE	<u>10%</u>	<u>4%</u>	<u>4%</u>	<u>0%</u>	<u>0%</u>
% Permanent Faculty	10%	4%	4%	0%	10%
% Lecturer	90%	96%	96%	33%	3%
% Assoc/Asst	0%	0%	0%	0%	0%
% Other	0%	0%	0%	67%	87%

Upper Division Units

Units from Regular Instruction	2,152	2,217	2,251	2,135	2,281
Units from Exceptional Instruction	<u>292</u>	<u>298</u>	<u>419</u>	<u>543</u>	<u>497</u>
TOTAL Upper Division Units	2,444	2,515	2,670	2,679	2,778
% Professor	17%	26%	21%	20%	20%
% Associate Professor	6%	6%	5%	1%	1%
% Assistant Professor	0%	5%	11%	17%	14%
% Lecturer w/SOE	<u>14%</u>	<u>14%</u>	<u>16%</u>	<u>19%</u>	<u>6%</u>
% Permanent Faculty	36%	51%	53%	57%	41%
% Lecturer	58%	47%	42%	34%	22%
% Assoc/Asst	4%	2%	6%	5%	12%
% Other	2%	0%	0%	4%	25%

Graduate Units

Units from Regular Instruction	2,216	1,980	2,062	2,120	1,833
Units from Exceptional Instruction	<u>1,248</u>	<u>1,517</u>	<u>1,469</u>	<u>1,429</u>	<u>1,177</u>
TOTAL Graduate Units	3,464	3,497	3,531	3,549	3,010
% Professor	36%	38%	33%	34%	29%
% Associate Professor	9%	4%	7%	8%	9%
% Assistant Professor	6%	4%	6%	5%	6%
% Lecturer w/SOE	<u>18%</u>	<u>23%</u>	<u>23%</u>	<u>23%</u>	<u>23%</u>
% Permanent Faculty	69%	69%	69%	70%	67%
% Lecturer	27%	30%	27%	29%	30%
% Assoc/Asst	1%	1%	2%	0%	0%
% Other	3%	0%	1%	0%	3%

Total Units from All Class Levels

Total Units from Regular Instruction	4,707	4,566	4,616	4,549	4,378
Total Units from Exceptional Instruction	<u>1,583</u>	<u>1,862</u>	<u>1,929</u>	<u>1,973</u>	<u>1,713</u>
TOTAL Units	6,290	6,428	6,546	6,522	6,090
% Professor	26%	31%	26%	27%	24%
% Associate Professor	7%	5%	6%	5%	5%
% Assistant Professor	3%	4%	8%	10%	10%
% Lecturer w/SOE	<u>16%</u>	<u>18%</u>	<u>19%</u>	<u>20%</u>	<u>14%</u>
% Permanent Faculty	53%	58%	59%	62%	52%
% Lecturer	43%	40%	36%	31%	25%
% Assoc/Asst	2%	1%	4%	2%	6%
% Other	2%	0%	1%	5%	17%

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STUDENT FTE, ALLOCATED FACULTY FTE, AND STUDENT / FACULTY RATIOS

3-Quarter Average Instructional Load (Student FTE) by Course Department

Lower Division	25	28	23	20	20
Upper Division	163	168	178	179	185
TOTAL Undergraduate	188	195	201	198	205
Graduate	242	231	315	226	200
TOTAL 3-Qtr Average Instructional Load	430	427	515	424	406

3-Quarter Average Instructional Load (Student FTE) by Home Department of Instructor

Lower Division	26	30	23	21	25
Upper Division	153	157	186	197	201
TOTAL Undergraduate	179	187	209	218	226
Graduate	242	231	315	226	200
TOTAL 3-Qtr Average Instructional Load	421	418	523	444	426

Allocated Faculty/Staff FTE

Permanent Faculty FTE	24.90	26.24	29.23	29.90	30.90
Temporary Faculty FTE	18.38	16.75	15.20	12.55	10.67
Total Allocated Faculty FTE	43.28	42.99	44.43	42.45	41.57
Teaching Assistant FTE	8.48	8.23	5.86	5.05	4.64
Staff FTE	2.00	1.75	1.75	1.75	1.75

Student /Faculty Ratios

Course Department / Allocated FTE	9.95	9.93	11.60	9.98	9.76
Home Department / Allocated FTE	9.73	9.73	11.78	10.45	10.25
UG Student (Course Department) /TA Ratio	22.22	23.74	34.29	39.24	44.26

SPONSORED RESEARCH

Proposals Submitted by Home Department	28	28	45	38	39
Proposal Dollars	\$10,312,660	\$5,720,709	\$15,806,826	\$11,867,443	\$13,099,404
Proposals Awarded by Home Department	16	13	19	16	17
Award Dollars	\$2,144,479	\$2,288,621	\$2,193,193	\$1,111,326	\$1,410,842
Average Award Dollars per Ladder Faculty	\$82,480	\$81,736	\$70,748	\$35,849	\$45,511
Total Research Expenditures	\$36,971	\$40,632	\$36,193	\$36,918	\$55,565
Instructional Improvement Grants	\$0	\$0	\$0	\$0	\$0
Grants Allocated by the Academic Senate*	\$12,500	\$44,163	\$63,172	\$89,500	\$41,416

*In 2016, total grants awarded were updated from 2010-11 Academic Year forward. Research grants awarded are now reported to reflect the grant period that awardees can access and use the funds (vs. when grants were awarded). Travel grants are still reported to reflect when the awards are granted.

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COURSE OFFERINGS, CLASS SIZE, AND TEACHING WORKLOAD

Number of Regular Courses Offered

Lower Division	5	4	2	2	2
Upper Division	33	37	31	28	31
Undergraduate TOTAL	38	41	33	30	33
Graduate	156	153	147	152	131
TOTAL Regular Courses Offered	194	194	180	182	164

Percent of Regular Courses Taught By Regular Rank Faculty

(Course Counts Assigned By Course Department)

Lower Division	0%	0%	0%	0%	0%
Upper Division	22%	25%	30%	30%	25%
Graduate	34%	38%	42%	44%	41%

Average Class Size of Regular Courses

Lower Division	59	62	101	98	132
Upper Division	42	44	49	52	51
Graduate	11	10	11	11	12

Percent of Regular Courses with Enrollments of 100+

Lower Division	20%	50%	100%	50%	50%
Upper Division	12%	9%	7%	15%	13%

Percent of Regular Courses with Enrollment Below the Minimum Policy

Lower Division	0%	50%	0%	0%	0%
Upper Division	0%	0%	0%	0%	0%
Graduate	7%	5%	3%	5%	4%

Regular Courses Taught by Regular Rank Faculty Per Filled Faculty FTE

(Course Counts Assigned By Home Department of Instructor)

Undergraduate Courses	0.6	0.6	0.5	0.5	0.7
Graduate Courses	3.5	3.5	2.9	3.4	3.3
TOTAL	4.1	4.1	3.4	3.9	3.9

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PERSONNEL HEADCOUNT

Academic Headcount

Ladder Faculty*

Professor	15	18	17	18	17
Associate	5	3	4	4	4
Assistant	2	3	6	4	4
Lecturer SOE/PSOE	4	4	4	5	6
Total Ladder Faculty	26	28	31	31	31

Non-Ladder Faculty**

Lecturers	7	9	7	4	2
Associates	0	0	0	0	0
Visiting	0	0	0	0	0
Emeriti	0	0	0	0	0
Other	1	0	0	0	0
Total Non-Ladder Faculty	8	9	7	4	2

Other Academic Headcount**

Post-Doc Fellows	0	1	0	0	0
Professional Researchers	2	3	3	6	1
Research Assistants	12	1	6	2	2
Teaching Associate	0	1	1	0	4
Teaching Assistants	25	34	31	24	18
Tutors/Readers	0	0	0	0	1
Other Academic Staff	1	0	0	0	0
Total Other Academic Headcount	40	40	41	32	26

TOTAL Academic Headcount

74 77 79 67 59

Staff Headcount**

Career	3	5	6	5	5
Contract/Casual	0	0	1	2	2
Student Casual	18	9	11	12	15
Total Staff Headcount	21	14	18	19	22

TOTAL ACAD. & STAFF HDCNT

95 91 97 86 81

* Ladder Faculty figures represent total academic appointments during the academic year.

**Non-Ladder Faculty, Other Academic Headcount, and Staff Headcount represent figures taken from October Staff Headcount.

LADDER FACULTY HIRES AND SEPARATIONS

New Ladder Faculty Hired 1 2 4 2 2

Faculty Separations

Retirement	0	1	1	2	0
Resignation	0	0	1	0	0
Other (Termination, Death)	0	0	0	0	0

TOTAL Faculty Separations 0 1 2 2 0

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LADDER FACULTY PROFILE

Ladder Faculty Headcount 26 28 31 31 31

Average Years at Current Rank

Professor	16	14	15	14	13
Associate	6	6	5	1	2
Assistant	6	5	2	2	3
Lecturer SOE	4	5	5	2	3

Average Faculty Salaries

Professor	\$125,567	\$131,500	\$136,535	\$139,094	\$144,412
Associate	\$81,480	\$93,333	\$92,750	\$89,575	\$94,425
Assistant	\$72,050	\$74,967	\$72,683	\$73,550	\$80,325
Lecturer SOE	\$79,563	\$84,699	\$95,298	\$97,897	\$98,618

Ethnicity and Gender of Ladder Faculty

% Minority	38%	36%	32%	32%	32%
% Female	62%	57%	58%	58%	55%

Average Age of All Ladder Faculty 56 56 54 54 54

Age Distribution of Ladder Faculty

<34	4%	4%	6%	3%	0%
35-39	4%	7%	13%	10%	16%
40-44	15%	14%	10%	13%	10%
45-49	12%	11%	13%	13%	13%
50-54	8%	4%	6%	13%	16%
55-59	12%	18%	13%	10%	10%
60-64	15%	11%	10%	13%	13%
65+	31%	32%	29%	26%	23%

Average Years of Service, All Ladder Faculty 17 17 16 15 15

Years of Service Distribution of Ladder Faculty

<5	4%	11%	19%	26%	32%
5-9	19%	18%	19%	19%	6%
10-14	15%	14%	13%	6%	19%
15-19	19%	14%	3%	6%	3%
20-24	23%	25%	26%	19%	16%
25-29	8%	4%	6%	10%	13%
30+	12%	14%	13%	13%	10%

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<u>GRADUATE STUDENT SUPPORT</u>					
Fellowships & Grants					
University Fellowships & Grants	\$1,463,224	\$1,461,733	\$1,438,905	\$1,381,635	\$1,450,868
Federal & Other Gov't Fellowships & Grants	\$565,539	\$409,846	\$429,116	\$530,900	\$501,624
Other Agency Fellowships & Grants	\$104,462	\$108,450	\$100,923	\$71,054	\$107,088
Total Fellowships & Grants	\$2,133,225	\$1,980,029	\$1,968,944	\$1,983,589	\$2,059,580
Academic Apprentice Salaries					
Teaching-related Salaries	\$650,785	\$738,916	\$723,993	\$684,190	\$796,729
Research Assistant/GSR Salaries	\$391,793	\$356,535	\$365,680	\$270,671	\$313,321
Total Academic Apprentice Salaries	\$1,042,578	\$1,095,451	\$1,089,673	\$954,861	\$1,110,050
Academic Apprentice Tuition & Fee Support					
TA/RA Fee Remission	\$717,846	\$760,618	\$762,585	\$620,242	\$675,931
Research Assistant Tuition Remission	\$0	\$0	\$10,068	\$10,068	\$0
Other Fee Support	\$216,668	\$191,995	\$151,902	\$192,488	\$115,284
Total Fee & Tuition Support	\$934,514	\$952,613	\$924,555	\$822,798	\$791,215
GSHIP Supplements	\$129,438	\$133,988	\$143,808	\$122,892	\$145,950
Other Financial Aid					
Loans	\$2,757,386	\$2,842,913	\$2,602,749	\$2,434,346	\$2,190,961
Work Study	\$99,617	\$30,759	\$24,000	\$7,627	\$18,000
Total Other Financial Aid	\$2,857,003	\$2,873,672	\$2,626,749	\$2,441,973	\$2,208,961
TOTAL Financial Support	\$7,096,758	\$7,035,753	\$6,753,729	\$6,326,113	\$6,315,756
Earnings from Other UCSB Employment	\$1,360,566	\$1,107,769	\$1,131,922	\$1,244,659	\$827,841
TOTAL Grad. Student Earnings & Support	\$8,457,324	\$8,143,522	\$7,885,651	\$7,570,772	\$7,143,597
Average Financial Support Per Graduate Student Receiving Aid					
University Fellowships & Grants	\$8,458	\$8,353	\$8,565	\$8,374	\$9,737
All Fellowships & Grants	\$9,968	\$9,125	\$9,796	\$9,226	\$13,288
Teaching-related Salaries	\$9,860	\$10,709	\$9,784	\$11,216	\$12,850
Research Assistant Salaries	\$7,534	\$7,131	\$7,780	\$7,123	\$7,121
Loans	\$16,611	\$17,441	\$16,166	\$15,215	\$15,650
Total Financial Support	\$24,989	\$25,585	\$24,830	\$23,430	\$25,991
Total Earnings & Financial Support	\$29,675	\$29,188	\$28,780	\$27,631	\$29,158

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PERMANENT BUDGET

Function

Instruction	\$2,653,117	\$2,910,989	\$3,169,929	\$3,339,794	\$3,186,380
Academic Support	\$0	\$0	\$0	\$0	\$0
Research	\$0	\$0	\$0	\$0	\$0
Public Service	\$0	\$0	\$0	\$0	\$0
Institutional Support	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$0	\$0	\$0	\$0	\$0
TOTAL Budget	\$2,653,117	\$2,910,989	\$3,169,929	\$3,339,794	\$3,186,380

Sub-Account

Academic Salaries (Sub 0)	\$2,489,701	\$2,745,566	\$3,000,842	\$3,245,831	\$3,102,417
Staff Salaries (Sub 1)	\$66,474	\$68,481	\$72,145	\$73,962	\$73,962
General Assistance (Sub 2)	\$50,000	\$50,000	\$50,000	\$0	\$0
Supplies & Expenses (Sub 3)	\$23,601	\$23,601	\$23,601	\$20,001	\$10,001
Equipment & Facilities (Sub 4)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 5)	\$10,000	\$10,000	\$10,000	\$0	\$0
Employee Benefits (Sub 6)	\$2,000	\$2,000	\$2,000	\$0	\$0
Special Items (Sub 7)	\$11,341	\$11,341	\$11,341	\$0	\$0
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	\$0	\$0	\$0	\$0	\$0
TOTAL Budget	\$2,653,117	\$2,910,989	\$3,169,929	\$3,339,794	\$3,186,380

Fund Source

State General Funds	\$2,597,517	\$2,855,389	\$3,114,329	\$3,339,794	\$3,186,380
Student Fees	\$0	\$0	\$0	\$0	\$0
Indirect Cost Recovery	\$0	\$0	\$0	\$0	\$0
Gifts & Endowments	\$0	\$0	\$0	\$0	\$0
Sales & Services	\$55,600	\$55,600	\$55,600	\$0	\$0
Other & Special Funds	\$0	\$0	\$0	\$0	\$0
TOTAL Budget	\$2,653,117	\$2,910,989	\$3,169,929	\$3,339,794	\$3,186,380

UCSB ACADEMIC UNIT PROFILE

Department of Education

	2012-13	2013-14	2014-15	2015-16	2016-17
<u>ANNUAL EXPENDITURES</u>					
<i>Function</i>					
Instruction	\$4,614,491	\$5,113,031	\$4,884,065	\$4,906,658	\$4,489,354
Academic Support	\$0	\$0	\$0	\$0	\$0
Research	\$36,971	\$40,632	\$36,193	\$36,918	\$55,565
Public Service	\$48,306	\$0	\$0	\$0	\$0
Institutional Support	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$0	\$0	\$15,000	\$0	\$0
TOTAL Expenditures	\$4,699,768	\$5,153,663	\$4,935,257	\$4,943,576	\$4,544,920
<i>Sub-Account</i>					
Academic Salaries (Sub 0)	\$2,816,728	\$3,084,128	\$3,244,503	\$3,405,326	\$3,140,283
Staff Salaries (Sub 1)	\$61,384	\$68,586	\$71,284	\$66,439	\$75,743
General Assistance (Sub 2)	\$306,883	\$203,822	\$88,077	\$115,669	\$62,059
Supplies & Expenses (Sub 3)	\$104,834	\$158,370	\$37,782	\$52,375	\$39,730
Equipment & Facilities (Sub 4)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 5)	\$23,739	\$224,787	\$23,658	\$6,343	\$5,218
Employee Benefits (Sub 6)	\$1,220,104	\$1,291,880	\$1,400,725	\$1,259,746	\$1,165,238
Special Items (Sub 7)	\$166,097	\$122,090	\$69,228	\$37,677	\$56,648
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	\$0	\$0	\$0	\$0	\$0
TOTAL Expenditures	\$4,699,768	\$5,153,663	\$4,935,257	\$4,943,576	\$4,544,920
<i>Fund Source</i>					
State General Funds	\$4,370,093	\$4,924,287	\$4,830,678	\$4,860,609	\$4,452,262
Student Fees	\$107,737	\$65,790	(\$0)	\$0	\$5,950
Indirect Cost Recovery	\$175	\$826	\$0	\$0	\$0
Contracts & Grants	\$0	\$3,305	\$0	\$0	\$112
Gifts & Endowments	\$14,767	\$9,882	\$49,741	\$23,333	\$52,648
Sales & Services	\$206,997	\$149,573	\$54,838	\$59,633	\$33,947
Other & Special Funds	\$0	\$0	\$0	\$0	\$0
TOTAL Expenditures	\$4,699,768	\$5,153,663	\$4,935,257	\$4,943,576	\$4,544,920

UCSB ACADEMIC UNIT PROFILE

Department of Education

*Long Term Trends on Instructional Load Enrollment and Other Departmental Data:**

Year	LD	UD	UG Total	Grad	Total Student FTE	Allocated Faculty FTE**	Student: Faculty Ratio	Allocated TA FTE	UG:TA Ratio	Fall UG Enroll	Fall Course Enroll	Fall Total Campus HC Enroll
2005-06	-	-	-	-	-	-	-	-	-	-	-	21,016
2006-07	-	-	-	-	-	-	-	-	-	-	-	21,082
2007-08	6	194	200	328	528	47.48	11.11	5.63	35.47	-	1,998	21,410
2008-09	4	207	211	298	509	50.32	10.12	6.10	34.59	-	1,974	21,868
2009-10	41	208	249	325	574	43.95	13.05	5.90	42.13	-	2,755	22,850
2010-11	28	168	195	304	499	44.85	11.13	5.93	32.97	-	2,217	22,218
2011-12	14	179	194	272	466	39.91	11.67	9.41	20.59	-	1,861	21,685
2012-13	25	163	188	242	430	43.28	9.95	8.48	22.22	-	1,621	21,927
2013-14	28	168	195	231	427	42.99	9.93	8.23	23.74	-	1,761	22,225
2014-15	23	178	201	315	515	44.43	11.60	5.86	34.29	-	1,843	23,051
2015-16	20	179	198	226	424	42.45	9.98	5.05	39.24	-	1,851	23,497
2016-17	20	185	205	200	406	41.57	9.76	4.64	44.26	-	1,746	24,346

* Three-quarter average data unless otherwise labeled.

** Includes temporary FTE after 1979-80.