

**UCSB ACADEMIC UNIT PROFILE**

**Department of Education**

	2011-12	2012-13	2013-14	2014-15	2015-16
<b><u>HEADCOUNT (Majors)</u></b>					
Lower Division	-	-	-	-	-
Upper Division	-	-	-	-	-
<b>TOTAL Undergraduate</b>	-	-	-	-	-
Masters/Credential/Unclassified	118	89	89	90	95
PhD	<u>168</u>	<u>162</u>	<u>153</u>	<u>146</u>	<u>132</u>
<b>TOTAL Graduate</b>	<b>285</b>	<b>251</b>	<b>242</b>	<b>237</b>	<b>227</b>
<b>TOTAL Full 3-quarter Average</b>	<b>285</b>	<b>251</b>	<b>242</b>	<b>237</b>	<b>227</b>
<i>Full 3-Quarter Average Pre-Majors</i>	-	-	-	-	-
<b><u>ETHNICITY AND GENDER (Full Three Quarter Average)</u></b>					
<i>Undergraduate</i>					
<b>TOTAL Undergraduates</b>	-	-	-	-	-
% International	-	-	-	-	-
% Female	-	-	-	-	-
<b>TOTAL Domestic Undergraduates</b>	-	-	-	-	-
% Underrepresented	-	-	-	-	-
% Minority	-	-	-	-	-
<i>Graduate</i>					
<b>TOTAL Graduates</b>	<b>285</b>	<b>251</b>	<b>242</b>	<b>237</b>	<b>227</b>
% International	7%	9%	9%	10%	10%
% Female	76%	76%	76%	76%	75%
<b>TOTAL Domestic Graduates</b>	<b>266</b>	<b>230</b>	<b>220</b>	<b>213</b>	<b>204</b>
% Underrepresented	23%	22%	19%	27%	25%
% Minority	35%	35%	32%	40%	37%
<b><u>ADMISSIONS</u></b>					
<i>Freshmen Student Admissions</i>					
Applications	-	-	-	-	-
Admissions	-	-	-	-	-
<b>% Admitted</b>	-	-	-	-	-
Enrolled	-	-	-	-	-
<b>% Matriculating (Take Rate)</b>	-	-	-	-	-
<i>Credential Only Student Admissions</i>					
Applications	20	8	8	7	4
Admissions	14	8	8	7	4
<b>% Admitted</b>	<b>70%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>
Enrolled	13	8	8	7	4
<b>% Matriculating (Take Rate)</b>	<b>93%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>
<i>Graduate Student Admissions</i>					
Applications	300	275	266	270	285
Admissions	193	151	164	164	166
<b>% Admitted</b>	<b>64%</b>	<b>55%</b>	<b>62%</b>	<b>61%</b>	<b>58%</b>
Enrolled	119	88	93	99	109
<b>% Matriculating (Take Rate)</b>	<b>62%</b>	<b>58%</b>	<b>57%</b>	<b>60%</b>	<b>66%</b>

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**NEW STUDENT ACADEMIC ACHIEVEMENT**

*Undergraduates*

<b>New Frosh H.S. GPA Average</b>	-	-	-	-	-
H.S. GPA Interquartile Range	-	-	-	-	-
<b>Transfer College GPA Average</b>	-	-	-	-	-
GPA Interquartile Range	-	-	-	-	-
<b>SATR-Critical Reading Average</b>	-	-	-	-	-
SATR-Critical Reading Interquartile Range	-	-	-	-	-
<b>SATR-Math Average</b>	-	-	-	-	-
SATR-Math Interquartile Range	-	-	-	-	-
<b>SATR-Writing Average</b>	-	-	-	-	-
SATR-Writing Interquartile Range	-	-	-	-	-
<b>SATR-Total Average</b>	-	-	-	-	-
SATR-Total Interquartile Range	-	-	-	-	-
<b>ADM Average</b>	-	-	-	-	-

*Graduate Students*

<b>Undergrad Upper Division GPA Average</b>	<b>3.37</b>	<b>3.37</b>	<b>3.40</b>	<b>3.41</b>	<b>3.42</b>
GPA Interquartile Range	3.13-3.70	3.15-3.59	3.15-3.69	3.17-3.62	3.21-3.67
<b>GRE-Verbal Average</b>	<b>498</b>	<b>514</b>	<b>522</b>	<b>522</b>	<b>536</b>
GRE-Verbal Average Percentile	59%	62%	61%	61%	65%
<b>GRE-Quantitative Average</b>	<b>569</b>	<b>612</b>	<b>634</b>	<b>641</b>	<b>628</b>
GRE-Quantitative Average Percentile	44%	50%	49%	49%	45%
<b>GRE-Analytical Writing Average</b>	<b>4.2</b>	<b>4.1</b>	<b>4.0</b>	<b>4.0</b>	<b>4.0</b>
GRE-Analytical Writing Average Percentile	45%	54%	50%	55%	56%

**ENROLLED STUDENT ACADEMIC ACHIEVEMENT**

*Undergraduates*

<b>New Frosh H.S. GPA Average</b>	-	-	-	-	-
H.S. GPA Interquartile Range	-	-	-	-	-
<b>Transfer College GPA Average</b>	-	-	-	-	-
GPA Interquartile Range	-	-	-	-	-
<b>SATR-Critical Reading Average</b>	-	-	-	-	-
SATR-Critical Reading Interquartile Range	-	-	-	-	-
<b>SATR-Math Average</b>	-	-	-	-	-
SATR-Math Interquartile Range	-	-	-	-	-
<b>SATR-Writing Average</b>	-	-	-	-	-
SATR-Writing Interquartile Range	-	-	-	-	-
<b>SATR-Total Average</b>	-	-	-	-	-
SATR-Total Interquartile Range	-	-	-	-	-
<b>ADM Average</b>	-	-	-	-	-

*Graduate Students*

<b>Undergrad Upper Division GPA Average</b>	<b>3.36</b>	<b>3.39</b>	<b>3.42</b>	<b>3.42</b>	<b>3.43</b>
GPA Interquartile Range	3.13-3.67	3.15-3.67	3.20-3.70	3.20-3.67	3.22-3.70
<b>GRE-Verbal Average</b>	<b>503</b>	<b>507</b>	<b>524</b>	<b>529</b>	<b>529</b>
GRE-Verbal Average Percentile	59%	60%	63%	63%	64%
<b>GRE-Quantitative Average</b>	<b>583</b>	<b>586</b>	<b>617</b>	<b>625</b>	<b>619</b>
GRE-Quantitative Average Percentile	48%	47%	51%	51%	48%
<b>GRE-Analytical Writing Average</b>	<b>4.3</b>	<b>4.3</b>	<b>4.2</b>	<b>4.1</b>	<b>4.0</b>
GRE-Analytical Writing Average Percentile	49%	51%	50%	52%	51%

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**ACADEMIC OUTCOME MEASURES**

***UCSB Grade Point Averages of Majors***

Freshmen	-	-	-	-	-
Undergraduates	-	-	-	-	-

***Mean GPA in Undergraduate Courses***

Fall Quarter	3.64	3.64	3.64	3.67	3.65
Winter Quarter	3.68	3.68	3.68	3.69	3.68
Spring Quarter	3.68	3.68	3.70	3.71	3.72

***Graduation Rates for Masters Students***

Cohort's Entering Year	2009	2010	2011	2012	2013
Cohort Size	107	103	95	69	74
After 3 years for new Masters	82%	92%	89%	97%	86%

***Graduation Rates for Ph.D. Students***

Cohort's Entering Year	2004	2005	2006	2007	2008
Cohort Size	38	31	22	43	41
After 8 years for new Doctorates	66%	71%	73%	65%	61%

***Median Time to Degree for Graduates (Elapsed Years)***

Baccalaureates	-	-	-	-	-
Masters	1.00	1.00	1.00	1.00	1.00
Doctorates	5.00	4.88	5.00	6.00	6.13

***Median Time to Candidacy (Elapsed Years)***

Doctoral Candidates	3.00	3.25	4.00	3.75	4.00
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***Degrees Conferred***

<b>TOTAL Baccalaureate Degrees</b>	-	-	-	-	-
% International	-	-	-	-	-
% Female	-	-	-	-	-
<b>Domestic Baccalaureate Degree Recipients</b>	-	-	-	-	-
% Minority	-	-	-	-	-
% Underrepresented	-	-	-	-	-

<b>TOTAL Masters Degrees</b>	<b>128</b>	<b>114</b>	<b>107</b>	<b>91</b>	<b>103</b>
% International	1%	3%	2%	5%	5%
% Female	84%	81%	77%	80%	83%
<b>Domestic Masters Degree Recipients</b>	<b>127</b>	<b>111</b>	<b>105</b>	<b>86</b>	<b>98</b>
% Underrepresented	15%	21%	18%	19%	28%
% Minority	24%	26%	29%	31%	39%

<b>TOTAL Doctoral Degrees</b>	<b>33</b>	<b>32</b>	<b>26</b>	<b>20</b>	<b>26</b>
% International	6%	3%	12%	10%	12%
% Female	82%	59%	85%	85%	73%
<b>Domestic Doctoral Degree Recipients</b>	<b>31</b>	<b>31</b>	<b>23</b>	<b>18</b>	<b>23</b>
% Underrepresented	35%	32%	13%	11%	4%
% Minority	48%	45%	22%	39%	26%

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#### **STUDENT CREDIT UNITS BY FACULTY RANK**

##### ***Lower Division Units***

Units from Regular Instruction	182	339	368	303	294
Units from Exceptional Instruction	<u>36</u>	<u>43</u>	<u>47</u>	<u>41</u>	<u>0</u>
<b>TOTAL Lower Division Units</b>	<b>217</b>	<b>382</b>	<b>416</b>	<b>344</b>	<b>294</b>
% Professor	0%	0%	0%	0%	0%
% Associate Professor	0%	0%	0%	0%	0%
% Assistant Professor	0%	0%	0%	0%	0%
% <u>Lecturer w/SOE</u>	<u>15%</u>	<u>10%</u>	<u>4%</u>	<u>4%</u>	<u>0%</u>
<b>% Permanent Faculty</b>	<b>15%</b>	<b>10%</b>	<b>4%</b>	<b>4%</b>	<b>0%</b>
% Lecturer	85%	90%	96%	96%	33%
% Assoc/Asst	0%	0%	0%	0%	0%
% Other	0%	0%	0%	0%	67%

##### ***Upper Division Units***

Units from Regular Instruction	2,289	2,152	2,217	2,251	2,135
Units from Exceptional Instruction	<u>400</u>	<u>292</u>	<u>298</u>	<u>419</u>	<u>543</u>
<b>TOTAL Upper Division Units</b>	<b>2,689</b>	<b>2,444</b>	<b>2,515</b>	<b>2,670</b>	<b>2,679</b>
% Professor	23%	17%	26%	21%	20%
% Associate Professor	10%	6%	6%	5%	1%
% Assistant Professor	1%	0%	5%	11%	17%
% <u>Lecturer w/SOE</u>	<u>17%</u>	<u>14%</u>	<u>14%</u>	<u>16%</u>	<u>19%</u>
<b>% Permanent Faculty</b>	<b>52%</b>	<b>36%</b>	<b>51%</b>	<b>53%</b>	<b>57%</b>
% Lecturer	42%	58%	47%	42%	34%
% Assoc/Asst	6%	4%	2%	6%	5%
% Other	0%	2%	0%	0%	4%

##### ***Graduate Units***

Units from Regular Instruction	2,778	2,216	1,980	2,062	2,120
Units from Exceptional Instruction	<u>1,297</u>	<u>1,248</u>	<u>1,517</u>	<u>1,469</u>	<u>1,429</u>
<b>TOTAL Graduate Units</b>	<b>4,075</b>	<b>3,464</b>	<b>3,497</b>	<b>3,531</b>	<b>3,549</b>
% Professor	36%	36%	38%	33%	34%
% Associate Professor	10%	9%	4%	7%	8%
% Assistant Professor	4%	6%	4%	6%	5%
% <u>Lecturer w/SOE</u>	<u>21%</u>	<u>18%</u>	<u>23%</u>	<u>23%</u>	<u>23%</u>
<b>% Permanent Faculty</b>	<b>70%</b>	<b>69%</b>	<b>69%</b>	<b>69%</b>	<b>70%</b>
% Lecturer	25%	27%	30%	27%	29%
% Assoc/Asst	5%	1%	1%	2%	0%
% Other	0%	3%	0%	1%	0%

##### ***Total Units from All Class Levels***

Total Units from Regular Instruction	5,249	4,707	4,566	4,616	4,549
Total Units from Exceptional Instruction	<u>1,732</u>	<u>1,583</u>	<u>1,862</u>	<u>1,929</u>	<u>1,973</u>
<b>TOTAL Units</b>	<b>6,981</b>	<b>6,290</b>	<b>6,428</b>	<b>6,546</b>	<b>6,522</b>
% Professor	30%	26%	31%	26%	27%
% Associate Professor	9%	7%	5%	6%	5%
% Assistant Professor	3%	3%	4%	8%	10%
% <u>Lecturer w/SOE</u>	<u>19%</u>	<u>16%</u>	<u>18%</u>	<u>19%</u>	<u>20%</u>
<b>% Permanent Faculty</b>	<b>62%</b>	<b>53%</b>	<b>58%</b>	<b>59%</b>	<b>62%</b>
% Lecturer	33%	43%	40%	36%	31%
% Assoc/Asst	5%	2%	1%	4%	2%
% Other	0%	2%	0%	1%	5%

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**STUDENT FTE, ALLOCATED FACULTY FTE, AND STUDENT / FACULTY RATIOS**

***3-Quarter Average Instructional Load (Student FTE) by Course Department***

Lower Division	14	25	28	23	20
Upper Division	<u>179</u>	<u>163</u>	<u>168</u>	<u>178</u>	<u>179</u>
<b>TOTAL Undergraduate</b>	<b>194</b>	<b>188</b>	<b>195</b>	<b>201</b>	<b>198</b>
Graduate	272	242	231	315	226
<b>TOTAL 3-Qtr Average Instructional Load</b>	<b>466</b>	<b>430</b>	<b>427</b>	<b>515</b>	<b>424</b>

***3-Quarter Average Instructional Load (Student FTE) by Home Department of Instructor***

Lower Division	15	26	30	23	21
Upper Division	<u>177</u>	<u>153</u>	<u>157</u>	<u>186</u>	<u>197</u>
<b>TOTAL Undergraduate</b>	<b>192</b>	<b>179</b>	<b>187</b>	<b>209</b>	<b>218</b>
Graduate	272	242	231	315	226
<b>TOTAL 3-Qtr Average Instructional Load</b>	<b>464</b>	<b>421</b>	<b>418</b>	<b>523</b>	<b>444</b>

***Allocated Faculty/Staff FTE***

Permanent Faculty FTE	24.90	24.90	26.24	29.23	29.90
Temporary Faculty FTE	15.01	18.38	16.75	15.20	12.55
<b>Total Allocated Faculty FTE</b>	<b>39.91</b>	<b>43.28</b>	<b>42.99</b>	<b>44.43</b>	<b>42.45</b>
Teaching Assistant FTE	9.41	8.48	8.23	5.86	5.05
Staff FTE	2.00	2.00	1.75	1.75	1.75

***Student /Faculty Ratios***

Course Department / Allocated FTE	11.67	9.95	9.93	11.60	9.98
Home Department / Allocated FTE	11.63	9.73	9.73	11.78	10.45
UG Student (Course Department) /TA Ratio	20.59	22.22	23.74	34.29	39.24

**SPONSORED RESEARCH**

Proposals Submitted by Home Department	39	28	28	45	38
Proposal Dollars	\$16,524,617	\$10,312,660	\$5,720,709	\$15,806,826	\$11,867,443
Proposals Awarded by Home Department	20	16	13	19	16
Award Dollars	\$2,933,894	\$2,144,479	\$2,288,621	\$2,193,193	\$1,111,326
Average Award Dollars per Ladder Faculty	\$108,663	\$82,480	\$81,736	\$70,748	\$35,849
Total Research Expenditures	\$20,536	\$36,971	\$40,632	\$36,193	\$36,918
Instructional Improvement Grants	\$0	\$0	\$0	\$0	\$0
Grants Allocated by the Academic Senate*	\$7,395	\$12,500	\$44,163	\$63,172	\$89,500

\*In 2016, total grants awarded were updated from 2010-11 Academic Year forward. Research grants awarded are now reported to reflect the grant period that awardees can access and use the funds (vs. when grants were awarded). Travel grants are still reported to reflect when the awards are granted.

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**COURSE OFFERINGS, CLASS SIZE, AND TEACHING WORKLOAD**

***Number of Regular Courses Offered***

Lower Division	3	5	4	2	2
Upper Division	<u>33</u>	<u>33</u>	<u>37</u>	<u>31</u>	<u>28</u>
<b>Undergraduate TOTAL</b>	<b>36</b>	<b>38</b>	<b>41</b>	<b>33</b>	<b>30</b>
Graduate	161	156	153	147	152
<b>TOTAL Regular Courses Offered</b>	<b>197</b>	<b>194</b>	<b>194</b>	<b>180</b>	<b>182</b>

***Percent of Regular Courses Taught By Regular Rank Faculty***

*(Course Counts Assigned By Course Department)*

Lower Division	0%	0%	0%	0%	0%
Upper Division	33%	22%	25%	30%	30%
Graduate	41%	34%	38%	42%	44%

***Average Class Size of Regular Courses***

Lower Division	47	59	62	101	98
Upper Division	48	42	44	49	52
Graduate	13	11	10	11	11

***Percent of Regular Courses with Enrollments of 100+***

Lower Division	33%	20%	50%	100%	50%
Upper Division	15%	12%	9%	7%	15%

***Percent of Regular Courses with Enrollment Below the Minimum Policy***

Lower Division	0%	0%	50%	0%	0%
Upper Division	0%	0%	0%	0%	0%
Graduate	0%	7%	5%	3%	5%

***Regular Courses Taught by Regular Rank Faculty Per Filled Faculty FTE***

*(Course Counts Assigned By Home Department of Instructor)*

Undergraduate Courses	0.8	0.6	0.6	0.5	0.5
Graduate Courses	3.7	3.5	3.5	2.9	3.4
<b>TOTAL</b>	<b>4.5</b>	<b>4.1</b>	<b>4.1</b>	<b>3.4</b>	<b>3.9</b>

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**PERSONNEL HEADCOUNT**

**Academic Headcount**

**Ladder Faculty\***

Professor	16	15	18	17	18
Associate	5	5	3	4	4
Assistant	2	2	3	6	4
<u>Lecturer SOE/PSOE</u>	4	4	4	4	5
<b>Total Ladder Faculty</b>	<b>27</b>	<b>26</b>	<b>28</b>	<b>31</b>	<b>31</b>

**Non-Ladder Faculty\*\***

Lecturers	7	7	9	7	4
Associates	0	0	0	0	0
Visiting	0	0	0	0	0
Emeriti	0	0	0	0	0
<u>Other</u>	1	1	0	0	0
<b>Total Non-Ladder Faculty</b>	<b>8</b>	<b>8</b>	<b>9</b>	<b>7</b>	<b>4</b>

**Other Academic Headcount\*\***

Post-Doc Fellows	0	0	1	0	0
Professional Researchers	2	2	3	3	6
Research Assistants	12	12	1	6	2
Teaching Associate	0	0	1	1	0
Teaching Assistants	25	25	34	31	24
Tutors/Readers	0	0	0	0	0
<u>Other Academic Staff</u>	1	1	0	0	0
<b>Total Other Academic Headcount</b>	<b>40</b>	<b>40</b>	<b>40</b>	<b>41</b>	<b>32</b>

**TOTAL Academic Headcount**

<b>75</b>	<b>74</b>	<b>77</b>	<b>79</b>	<b>67</b>
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**Staff Headcount\*\***

Career	3	3	5	6	5
Contract/Casual	0	0	0	1	2
<u>Student Casual</u>	18	18	9	11	12
<b>Total Staff Headcount</b>	<b>21</b>	<b>21</b>	<b>14</b>	<b>18</b>	<b>19</b>

**TOTAL ACAD. & STAFF HDCNT**

<b>96</b>	<b>95</b>	<b>91</b>	<b>97</b>	<b>86</b>
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\* Ladder Faculty figures represent total academic appointments during the academic year.

\*\*Non-Ladder Faculty, Other Academic Headcount, and Staff Headcount represent figures taken from October Staff Headcount.

**LADDER FACULTY HIRES AND SEPARATIONS**

<b>New Ladder Faculty Hired</b>	<b>0</b>	<b>1</b>	<b>2</b>	<b>4</b>	<b>2</b>
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**Faculty Separations**

Retirement	2	0	1	1	2
Resignation	0	0	0	1	0
<u>Other (Termination, Death)</u>	0	0	0	0	0
<b>TOTAL Faculty Separations</b>	<b>2</b>	<b>0</b>	<b>1</b>	<b>2</b>	<b>2</b>

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**LADDER FACULTY PROFILE**

<b><i>Ladder Faculty Headcount</i></b>	27	26	28	31	31
<b><i>Average Years at Current Rank</i></b>					
Professor	15	16	14	15	14
Associate	5	6	6	5	1
Assistant	5	6	5	2	2
Lecturer SOE	3	4	5	5	2
<b><i>Average Faculty Salaries</i></b>					
Professor	\$121,054	\$125,567	\$131,500	\$136,535	\$139,094
Associate	\$80,695	\$81,480	\$93,333	\$92,750	\$89,575
Assistant	\$69,624	\$72,050	\$74,967	\$72,683	\$73,550
Lecturer SOE	\$76,229	\$79,563	\$84,699	\$95,298	\$97,897
<b><i>Ethnicity and Gender of Ladder Faculty</i></b>					
% Minority	37%	38%	36%	32%	32%
% Female	59%	62%	57%	58%	58%
<b><i>Average Age of All Ladder Faculty</i></b>	55	56	56	54	54
<b><i>Age Distribution of Ladder Faculty</i></b>					
<34	4%	4%	4%	6%	3%
35-39	4%	4%	7%	13%	10%
40-44	15%	15%	14%	10%	13%
45-49	15%	12%	11%	13%	13%
50-54	7%	8%	4%	6%	13%
55-59	11%	12%	18%	13%	10%
60-64	22%	15%	11%	10%	13%
65+	22%	31%	32%	29%	26%
<b><i>Average Years of Service, All Ladder Faculty</i></b>	17	17	17	16	15
<b><i>Years of Service Distribution of Ladder Faculty</i></b>					
<5	7%	4%	11%	19%	26%
5-9	26%	19%	18%	19%	19%
10-14	4%	15%	14%	13%	6%
15-19	19%	19%	14%	3%	6%
20-24	22%	23%	25%	26%	19%
25-29	7%	8%	4%	6%	10%
30+	15%	12%	14%	13%	13%



**UCSB ACADEMIC UNIT PROFILE**

**Department of Education**

	2011-12	2012-13	2013-14	2014-15	2015-16
<b><u>GRADUATE STUDENT SUPPORT</u></b>					
<b>Fellowships &amp; Grants</b>					
University Fellowships & Grants	\$1,175,653	\$1,463,224	\$1,461,733	\$1,438,905	\$1,381,635
Federal & Other Gov't Fellowships & Grants	\$497,520	\$565,539	\$409,846	\$429,116	\$530,900
<u>Other Agency Fellowships &amp; Grants</u>	\$107,714	\$104,462	\$108,450	\$100,923	\$71,054
<b>Total Fellowships &amp; Grants</b>	<b>\$1,780,887</b>	<b>\$2,133,225</b>	<b>\$1,980,029</b>	<b>\$1,968,944</b>	<b>\$1,983,589</b>
<b>Academic Apprentice Salaries</b>					
Teaching-related Salaries	\$550,127	\$650,785	\$738,916	\$723,993	\$684,190
<u>Research Assistant/GSR Salaries</u>	\$423,949	\$391,793	\$356,535	\$365,680	\$270,671
<b>Total Academic Apprentice Salaries</b>	<b>\$974,076</b>	<b>\$1,042,578</b>	<b>\$1,095,451</b>	<b>\$1,089,673</b>	<b>\$954,861</b>
<b>Academic Apprentice Tuition &amp; Fee Support</b>					
TA/RA Fee Remission	\$664,464	\$717,846	\$760,618	\$762,585	\$620,242
Research Assistant Tuition Remission	\$0	\$0	\$0	\$10,068	\$10,068
<u>Other Fee Support</u>	\$245,680	\$216,668	\$191,995	\$151,902	\$192,488
<b>Total Fee &amp; Tuition Support</b>	<b>\$910,144</b>	<b>\$934,514</b>	<b>\$952,613</b>	<b>\$924,555</b>	<b>\$822,798</b>
<b>GSHIP Supplements</b>	<b>\$109,340</b>	<b>\$129,438</b>	<b>\$133,988</b>	<b>\$143,808</b>	<b>\$122,892</b>
<b>Other Financial Aid</b>					
Loans	\$3,544,833	\$2,757,386	\$2,842,913	\$2,602,749	\$2,434,346
<u>Work Study</u>	\$30,153	\$99,617	\$30,759	\$24,000	\$7,627
<b>Total Other Financial Aid</b>	<b>\$3,574,986</b>	<b>\$2,857,003</b>	<b>\$2,873,672</b>	<b>\$2,626,749</b>	<b>\$2,441,973</b>
<b>TOTAL Financial Support</b>	<b>\$7,349,433</b>	<b>\$7,096,758</b>	<b>\$7,035,753</b>	<b>\$6,753,729</b>	<b>\$6,326,113</b>
Earnings from Other UCSB Employment	\$1,477,918	\$1,360,566	\$1,107,769	\$1,131,922	\$1,244,659
<b>TOTAL Grad. Student Earnings &amp; Support</b>	<b>\$8,827,351</b>	<b>\$8,457,324</b>	<b>\$8,143,522</b>	<b>\$7,885,651</b>	<b>\$7,570,772</b>
<b>Average Financial Support Per Graduate Student Receiving Aid</b>					
University Fellowships & Grants	\$5,908	\$8,458	\$8,353	\$8,565	\$8,374
All Fellowships & Grants	\$7,420	\$9,968	\$9,125	\$9,796	\$9,226
Teaching-related Salaries	\$9,324	\$9,860	\$10,709	\$9,784	\$11,216
Research Assistant Salaries	\$8,313	\$7,534	\$7,131	\$7,780	\$7,123
Loans	\$16,880	\$16,611	\$17,441	\$16,166	\$15,215
Total Financial Support	\$24,018	\$24,989	\$25,585	\$24,830	\$23,430
Total Earnings & Financial Support	\$28,384	\$29,675	\$29,188	\$28,780	\$27,631

**UCSB ACADEMIC UNIT PROFILE**

**Department of Education**

	2011-12	2012-13	2013-14	2014-15	2015-16
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**PERMANENT BUDGET**

***Function***

Instruction	\$2,752,590	\$2,653,117	\$2,910,989	\$3,169,929	\$3,339,794
Academic Support	\$0	\$0	\$0	\$0	\$0
Research	\$0	\$0	\$0	\$0	\$0
Public Service	\$0	\$0	\$0	\$0	\$0
Institutional Support	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$0	\$0	\$0	\$0	\$0
<b>TOTAL Budget</b>	<b>\$2,752,590</b>	<b>\$2,653,117</b>	<b>\$2,910,989</b>	<b>\$3,169,929</b>	<b>\$3,339,794</b>

***Sub-Account***

Academic Salaries (Sub 0)	\$2,583,624	\$2,489,701	\$2,745,566	\$3,000,842	\$3,245,831
Staff Salaries (Sub 1)	\$72,024	\$66,474	\$68,481	\$72,145	\$73,962
General Assistance (Sub 2)	\$50,000	\$50,000	\$50,000	\$50,000	\$0
Supplies & Expenses (Sub 3)	\$23,601	\$23,601	\$23,601	\$23,601	\$20,001
Equipment & Facilities (Sub 4)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 5)	\$10,000	\$10,000	\$10,000	\$10,000	\$0
Employee Benefits (Sub 6)	\$2,000	\$2,000	\$2,000	\$2,000	\$0
Special Items (Sub 7)	\$11,341	\$11,341	\$11,341	\$11,341	\$0
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	\$0	\$0	\$0	\$0	\$0
<b>TOTAL Budget</b>	<b>\$2,752,590</b>	<b>\$2,653,117</b>	<b>\$2,910,989</b>	<b>\$3,169,929</b>	<b>\$3,339,794</b>

***Fund Source***

State General Funds	\$2,696,990	\$2,597,517	\$2,855,389	\$3,114,329	\$3,339,794
Student Fees	\$0	\$0	\$0	\$0	\$0
Indirect Cost Recovery	\$0	\$0	\$0	\$0	\$0
Gifts & Endowments	\$0	\$0	\$0	\$0	\$0
Sales & Services	\$55,600	\$55,600	\$55,600	\$55,600	\$0
Other & Special Funds	\$0	\$0	\$0	\$0	\$0
<b>TOTAL Budget</b>	<b>\$2,752,590</b>	<b>\$2,653,117</b>	<b>\$2,910,989</b>	<b>\$3,169,929</b>	<b>\$3,339,794</b>

**UCSB ACADEMIC UNIT PROFILE**

**Department of Education**

	2011-12	2012-13	2013-14	2014-15	2015-16
<b><u>ANNUAL EXPENDITURES</u></b>					
<b><i>Function</i></b>					
Instruction	\$4,256,820	\$4,614,491	\$5,113,031	\$4,884,065	\$4,906,658
Academic Support	\$0	\$0	\$0	\$0	\$0
Research	\$20,536	\$36,971	\$40,632	\$36,193	\$36,918
Public Service	\$0	\$48,306	\$0	\$0	\$0
Institutional Support	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$0	\$0	\$0	\$15,000	\$0
<b>TOTAL Expenditures</b>	<b>\$4,277,356</b>	<b>\$4,699,768</b>	<b>\$5,153,663</b>	<b>\$4,935,257</b>	<b>\$4,943,576</b>
<b><i>Sub-Account</i></b>					
Academic Salaries (Sub 0)	\$2,736,176	\$2,816,728	\$3,084,128	\$3,244,503	\$3,405,326
Staff Salaries (Sub 1)	\$64,607	\$61,384	\$68,586	\$71,284	\$66,439
General Assistance (Sub 2)	\$154,122	\$306,883	\$203,822	\$88,077	\$115,669
Supplies & Expenses (Sub 3)	\$109,807	\$104,834	\$158,370	\$37,782	\$52,375
Equipment & Facilities (Sub 4)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 5)	\$70,526	\$23,739	\$224,787	\$23,658	\$6,343
Employee Benefits (Sub 6)	\$1,079,245	\$1,220,104	\$1,291,880	\$1,400,725	\$1,259,746
Special Items (Sub 7)	\$62,873	\$166,097	\$122,090	\$69,228	\$37,677
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	\$0	\$0	\$0	\$0	\$0
<b>TOTAL Expenditures</b>	<b>\$4,277,356</b>	<b>\$4,699,768</b>	<b>\$5,153,663</b>	<b>\$4,935,257</b>	<b>\$4,943,576</b>
<b><i>Fund Source</i></b>					
State General Funds	\$4,017,603	\$4,370,093	\$4,924,287	\$4,830,678	\$4,860,609
Student Fees	\$92,962	\$107,737	\$65,790	(\$0)	\$0
Indirect Cost Recovery	\$500	\$175	\$826	\$0	\$0
Contracts & Grants	\$1,504	\$0	\$3,305	\$0	\$0
Gifts & Endowments	\$50,053	\$14,767	\$9,882	\$49,741	\$23,333
Sales & Services	\$112,937	\$206,997	\$149,573	\$54,838	\$59,633
Other & Special Funds	\$1,796	\$0	\$0	\$0	\$0
<b>TOTAL Expenditures</b>	<b>\$4,277,356</b>	<b>\$4,699,768</b>	<b>\$5,153,663</b>	<b>\$4,935,257</b>	<b>\$4,943,576</b>

**UCSB ACADEMIC UNIT PROFILE**  
**Department of Education**

*Long Term Trends on Instructional Load Enrollment and Other Departmental Data:\**

Year	LD	UD	UG Total	Grad	Total Student FTE	Allocated Faculty FTE**	Student: Faculty Ratio	Allocated TA FTE	UG:TA Ratio	Fall UG Enroll	Fall Course Enroll	Fall Total Campus HC Enroll
<b>2005-06</b>	-	-	-	-	-	-	-	-	-	-	-	<b>21,016</b>
2006-07	-	-	-	-	-	-	-	-	-	-	-	21,082
2007-08	6	194	200	328	528	47.48	11.11	5.63	35.47	-	1,998	21,410
2008-09	4	207	211	298	509	50.32	10.12	6.10	34.59	-	1,974	21,868
2009-10	41	208	249	325	574	43.95	13.05	5.90	42.13	-	2,755	22,850
<b>2010-11</b>	<b>28</b>	<b>168</b>	<b>195</b>	<b>304</b>	<b>499</b>	<b>44.85</b>	<b>11.13</b>	<b>5.93</b>	<b>32.97</b>	-	<b>2,217</b>	<b>22,218</b>
2011-12	14	179	194	272	466	39.91	11.67	9.41	20.59	-	1,861	21,685
2012-13	25	163	188	242	430	43.28	9.95	8.48	22.22	-	1,621	21,927
2013-14	28	168	195	231	427	42.99	9.93	8.23	23.74	-	1,761	22,225
2014-15	23	178	201	315	515	44.43	11.60	5.86	34.29	-	1,843	23,051
<b>2015-16</b>	<b>20</b>	<b>179</b>	<b>198</b>	<b>226</b>	<b>424</b>	<b>42.45</b>	<b>9.98</b>	<b>5.05</b>	<b>39.24</b>	-	<b>1,851</b>	<b>23,497</b>

\* Three-quarter average data unless otherwise labeled.

\*\* Includes temporary FTE after 1979-80.