

**UCSB ACADEMIC UNIT PROFILE**

**Department of Economics**

	2011-12	2012-13	2013-14	2014-15	2015-16
<b><u>HEADCOUNT (Majors)</u></b>					
Lower Division	466	614	724	757	736
Upper Division	<u>1,366</u>	<u>1,117</u>	<u>1,118</u>	<u>1,332</u>	<u>1,390</u>
<b>TOTAL Undergraduate</b>	<b>1,832</b>	<b>1,731</b>	<b>1,842</b>	<b>2,089</b>	<b>2,127</b>
Masters/Unclassified	46	42	20	29	29
PhD	<u>69</u>	<u>68</u>	<u>69</u>	<u>66</u>	<u>65</u>
<b>TOTAL Graduate</b>	<b>116</b>	<b>110</b>	<b>89</b>	<b>96</b>	<b>94</b>
<b>TOTAL Full 3-quarter Average</b>	<b>1,948</b>	<b>1,841</b>	<b>1,931</b>	<b>2,185</b>	<b>2,221</b>
<i>Full 3-Quarter Average Pre-Majors</i>	798	903	1,035	1,195	1,105
<b><u>ETHNICITY AND GENDER (Full Three Quarter Average)</u></b>					
<i>Undergraduate</i>					
<b>TOTAL Undergraduates</b>	<b>1,832</b>	<b>1,731</b>	<b>1,842</b>	<b>2,089</b>	<b>2,127</b>
% International	7%	9%	13%	15%	17%
% Female	33%	35%	36%	37%	37%
<b>TOTAL Domestic Undergraduates</b>	<b>1,705</b>	<b>1,572</b>	<b>1,610</b>	<b>1,769</b>	<b>1,766</b>
% Underrepresented	18%	19%	20%	20%	22%
% Minority	49%	54%	57%	60%	62%
<i>Graduate</i>					
<b>TOTAL Graduates</b>	<b>115</b>	<b>110</b>	<b>89</b>	<b>96</b>	<b>94</b>
% International	29%	34%	26%	42%	41%
% Female	37%	43%	35%	34%	38%
<b>TOTAL Domestic Graduates</b>	<b>86</b>	<b>72</b>	<b>66</b>	<b>55</b>	<b>56</b>
% Underrepresented	14%	15%	6%	8%	9%
% Minority	24%	25%	18%	24%	24%
<b><u>ADMISSIONS</u></b>					
<i>Freshmen Student Admissions</i>					
Admissions	1,750	2,182	2,341	2,604	2,382
Enrolled	295	454	468	501	454
<b>% Matriculating (Take Rate)</b>	<b>17%</b>	<b>21%</b>	<b>20%</b>	<b>19%</b>	<b>19%</b>
<i>Advanced Standing (Transfer) Student Admissions</i>					
Admissions	1,382	1,297	1,407	1,623	1,525
Enrolled	314	268	323	422	368
<b>% Matriculating (Take Rate)</b>	<b>23%</b>	<b>21%</b>	<b>23%</b>	<b>26%</b>	<b>24%</b>
<i>Graduate Student Admissions</i>					
Applications	376	466	410	412	372
Admissions	184	194	154	186	152
<b>% Admitted</b>	<b>49%</b>	<b>42%</b>	<b>38%</b>	<b>45%</b>	<b>41%</b>
Enrolled	59	51	29	43	36
<b>% Matriculating (Take Rate)</b>	<b>32%</b>	<b>26%</b>	<b>19%</b>	<b>23%</b>	<b>24%</b>

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**NEW STUDENT ACADEMIC ACHIEVEMENT**

*Undergraduates*

<b>New Frosh H.S. GPA Average</b>	<b>3.82</b>	<b>3.80</b>	<b>3.88</b>	<b>3.88</b>	<b>3.90</b>
H.S. GPA Interquartile Range	3.65-4	3.65-4.00	3.75-4.05	3.75-4.00	3.76-4.08
<b>Transfer College GPA Average</b>	<b>3.46</b>	<b>3.43</b>	<b>3.48</b>	<b>3.49</b>	<b>3.50</b>
GPA Interquartile Range	3.31-3.61	3.27-3.56	3.32-3.63	3.32-3.65	3.35-3.65
<b>SATR-Critical Reading Average</b>	<b>594</b>	<b>592</b>	<b>603</b>	<b>608</b>	<b>609</b>
SATR-Critical Reading Interquartile Range	530-660	530-650	540-660	560-670	550-670
<b>SATR-Math Average</b>	<b>658</b>	<b>658</b>	<b>670</b>	<b>665</b>	<b>658</b>
SATR-Math Interquartile Range	620-710	600-710	630-720	610-740	600-720
<b>SATR-Writing Average</b>	<b>615</b>	<b>619</b>	<b>631</b>	<b>630</b>	<b>631</b>
SATR-Writing Interquartile Range	560-680	570-670	580-690	570-690	570-690
<b>SATR-Total Average</b>	<b>1867</b>	<b>1869</b>	<b>1904</b>	<b>1902</b>	<b>1898</b>
SATR-Total Interquartile Range	1720-2030	1730-2010	1790-2040	1790-2040	1760-2040
<b>ADM Average</b>	<b>6882</b>	<b>6868</b>	<b>6967</b>	<b>6994</b>	<b>7026</b>

*Graduate Students*

<b>Undergrad Upper Division GPA Average</b>	<b>3.59</b>	<b>3.42</b>	<b>3.62</b>	<b>3.48</b>	<b>3.59</b>
GPA Interquartile Range	3.43-3.80	3.30-3.64	3.48-3.81	3.28-3.77	3.43-3.79
<b>GRE-Verbal Average</b>	<b>502</b>	<b>542</b>	<b>528</b>	<b>494</b>	<b>499</b>
GRE-Verbal Average Percentile	60%	68%	62%	53%	56%
<b>GRE-Quantitative Average</b>	<b>741</b>	<b>761</b>	<b>782</b>	<b>776</b>	<b>775</b>
GRE-Quantitative Average Percentile	80%	85%	89%	85%	85%
<b>GRE-Analytical Writing Average</b>	<b>4.0</b>	<b>3.8</b>	<b>3.7</b>	<b>3.6</b>	<b>3.6</b>
GRE-Analytical Writing Average Percentile	41%	41%	39%	39%	39%

**ENROLLED STUDENT ACADEMIC ACHIEVEMENT**

*Undergraduates*

<b>New Frosh H.S. GPA Average</b>	<b>3.82</b>	<b>3.82</b>	<b>3.86</b>	<b>3.87</b>	<b>3.89</b>
H.S. GPA Interquartile Range	3.65-4.00	3.66-4.00	3.70-4.07	3.72-4.04	3.75-4.04
<b>Transfer College GPA Average</b>	<b>3.41</b>	<b>3.44</b>	<b>3.47</b>	<b>3.49</b>	<b>3.51</b>
GPA Interquartile Range	3.24-3.60	3.29-3.58	3.31-3.62	3.32-3.65	3.34-3.66
<b>SATR-Critical Reading Average</b>	<b>595</b>	<b>599</b>	<b>604</b>	<b>607</b>	<b>611</b>
SATR-Critical Reading Interquartile Range	540-650	540-660	550-660	550-670	550-670
<b>SATR-Math Average</b>	<b>652</b>	<b>658</b>	<b>667</b>	<b>671</b>	<b>671</b>
SATR-Math Interquartile Range	610-700	610-710	620-715	620-730	620-730
<b>SATR-Writing Average</b>	<b>607</b>	<b>615</b>	<b>625</b>	<b>629</b>	<b>634</b>
SATR-Writing Interquartile Range	550-670	560-670	570-680	580-690	580-690
<b>SATR-Total Average</b>	<b>1854</b>	<b>1872</b>	<b>1895</b>	<b>1907</b>	<b>1916</b>
SATR-Total Interquartile Range	1720-2000	1740-2010	1770-2030	1790-2050	1790-2050
<b>ADM Average</b>	<b>6877</b>	<b>6912</b>	<b>6960</b>	<b>6996</b>	<b>7035</b>

*Graduate Students*

<b>Undergrad Upper Division GPA Average</b>	<b>3.59</b>	<b>3.53</b>	<b>3.62</b>	<b>3.56</b>	<b>3.58</b>
GPA Interquartile Range	3.43-3.79	3.38-3.72	3.46-3.81	3.37-3.80	3.43-3.79
<b>GRE-Verbal Average</b>	<b>539</b>	<b>558</b>	<b>562</b>	<b>534</b>	<b>537</b>
GRE-Verbal Average Percentile	68%	72%	73%	65%	66%
<b>GRE-Quantitative Average</b>	<b>747</b>	<b>764</b>	<b>769</b>	<b>770</b>	<b>773</b>
GRE-Quantitative Average Percentile	82%	86%	87%	86%	86%
<b>GRE-Analytical Writing Average</b>	<b>4.3</b>	<b>4.1</b>	<b>4.3</b>	<b>4.0</b>	<b>4.0</b>
GRE-Analytical Writing Average Percentile	49%	49%	52%	46%	48%

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**ACADEMIC OUTCOME MEASURES**

***UCSB Grade Point Averages of Majors***

Freshmen	3.15	3.15	3.17	3.18	3.12
Undergraduates	3.11	3.10	3.14	3.11	3.11

***Mean GPA in Undergraduate Courses***

Fall Quarter	2.74	2.71	2.78	2.69	2.69
Winter Quarter	2.71	2.73	2.73	2.75	2.81
Spring Quarter	2.80	2.78	2.84	2.70	2.79

***Graduation Rates for Masters Students***

Cohort's Entering Year	2009	2010	2011	2012	2013
Cohort Size	44	45	45	41	19
After 3 years for new Masters	98%	98%	98%	93%	89%

***Graduation Rates for Ph.D. Students***

Cohort's Entering Year	2004	2005	2006	2007	2008
Cohort Size	7	13	12	10	8
After 8 years for new Doctorates	43%	69%	50%	60%	75%

***Median Time to Degree for Graduates (Elapsed Years)***

Baccalaureates	3.75	3.75	3.75	3.75	3.75
Masters	0.75	0.75	1.00	0.75	0.75
Doctorates	6.25	6.00	5.63	6.00	5.75

***Median Time to Candidacy (Elapsed Years)***

Doctoral Candidates	3.00	3.25	3.25	3.25	3.00
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***Degrees Conferred***

<b>TOTAL Baccalaureate Degrees</b>	<b>705</b>	<b>561</b>	<b>403</b>	<b>440</b>	<b>512</b>
% International	8%	7%	8%	12%	16%
% Female	34%	29%	33%	37%	35%
<b>Domestic Baccalaureate Degree Recipients</b>	<b>646</b>	<b>521</b>	<b>369</b>	<b>386</b>	<b>426</b>
% Underrepresented	16%	16%	13%	16%	17%
% Minority	41%	44%	43%	56%	57%
<b>TOTAL Masters Degrees</b>	<b>65</b>	<b>48</b>	<b>42</b>	<b>34</b>	<b>43</b>
% International	49%	42%	48%	68%	67%
% Female	49%	50%	48%	44%	51%
<b>Domestic Masters Degree Recipients</b>	<b>33</b>	<b>28</b>	<b>22</b>	<b>11</b>	<b>14</b>
% Underrepresented	12%	14%	9%	0%	7%
% Minority	21%	29%	18%	36%	29%
<b>TOTAL Doctoral Degrees</b>	<b>5</b>	<b>6</b>	<b>10</b>	<b>11</b>	<b>12</b>
% International	20%	17%	10%	9%	25%
% Female	20%	33%	30%	36%	42%
<b>Domestic Doctoral Degree Recipients</b>	<b>4</b>	<b>5</b>	<b>9</b>	<b>10</b>	<b>9</b>
% Underrepresented	0%	20%	11%	10%	11%
% Minority	0%	40%	11%	20%	11%

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**STUDENT CREDIT UNITS BY FACULTY RANK**

***Lower Division Units***

Units from Regular Instruction	5,506	6,235	7,165	7,056	7,011
Units from Exceptional Instruction	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>TOTAL Lower Division Units</b>	<b>5,506</b>	<b>6,235</b>	<b>7,165</b>	<b>7,056</b>	<b>7,011</b>
% Professor	47%	56%	57%	42%	27%
% Associate Professor	0%	16%	0%	12%	25%
% Assistant Professor	30%	6%	0%	6%	0%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
<b>% Permanent Faculty</b>	<b>77%</b>	<b>78%</b>	<b>58%</b>	<b>60%</b>	<b>52%</b>
% Lecturer	23%	22%	38%	40%	44%
% Assoc/Asst	0%	0%	4%	0%	4%
% Other	0%	0%	0%	0%	0%

***Upper Division Units***

Units from Regular Instruction	10,145	8,262	8,130	7,967	9,158
Units from Exceptional Instruction	<u>27</u>	<u>40</u>	<u>17</u>	<u>14</u>	<u>152</u>
<b>TOTAL Upper Division Units</b>	<b>10,172</b>	<b>8,302</b>	<b>8,147</b>	<b>7,981</b>	<b>9,310</b>
% Professor	18%	12%	14%	15%	25%
% Associate Professor	0%	1%	8%	3%	3%
% Assistant Professor	18%	18%	9%	6%	9%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
<b>% Permanent Faculty</b>	<b>35%</b>	<b>30%</b>	<b>32%</b>	<b>24%</b>	<b>37%</b>
% Lecturer	59%	69%	59%	65%	59%
% Assoc/Asst	3%	0%	7%	7%	3%
% Other	2%	1%	1%	4%	1%

***Graduate Units***

Units from Regular Instruction	1,105	1,053	855	971	887
Units from Exceptional Instruction	<u>261</u>	<u>306</u>	<u>246</u>	<u>234</u>	<u>260</u>
<b>TOTAL Graduate Units</b>	<b>1,366</b>	<b>1,360</b>	<b>1,102</b>	<b>1,205</b>	<b>1,147</b>
% Professor	67%	66%	63%	52%	62%
% Associate Professor	8%	11%	12%	9%	22%
% Assistant Professor	17%	9%	17%	22%	10%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
<b>% Permanent Faculty</b>	<b>92%</b>	<b>85%</b>	<b>92%</b>	<b>83%</b>	<b>94%</b>
% Lecturer	5%	15%	8%	14%	6%
% Assoc/Asst	0%	0%	0%	4%	0%
% Other	4%	0%	0%	0%	0%

***Total Units from All Class Levels***

Total Units from Regular Instruction	16,756	15,550	16,150	15,994	17,056
Total Units from Exceptional Instruction	<u>288</u>	<u>346</u>	<u>263</u>	<u>248</u>	<u>412</u>
<b>TOTAL Units</b>	<b>17,044</b>	<b>15,897</b>	<b>16,413</b>	<b>16,241</b>	<b>17,468</b>
% Professor	31%	34%	36%	29%	28%
% Associate Professor	1%	8%	5%	7%	13%
% Assistant Professor	22%	12%	6%	7%	6%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
<b>% Permanent Faculty</b>	<b>53%</b>	<b>54%</b>	<b>47%</b>	<b>44%</b>	<b>47%</b>
% Lecturer	43%	46%	47%	51%	49%
% Assoc/Asst	2%	0%	5%	4%	3%
% Other	2%	1%	0%	2%	1%

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**STUDENT FTE, ALLOCATED FACULTY FTE, AND STUDENT / FACULTY RATIOS**

***3-Quarter Average Instructional Load (Student FTE) by Course Department***

Lower Division	367	416	478	470	467
Upper Division	<u>678</u>	<u>553</u>	<u>543</u>	<u>532</u>	<u>621</u>
<b>TOTAL Undergraduate</b>	<b>1,045</b>	<b>969</b>	<b>1,021</b>	<b>1,002</b>	<b>1,088</b>
Graduate	112	107	87	95	93
<b>TOTAL 3-Qtr Average Instructional Load</b>	<b>1,157</b>	<b>1,076</b>	<b>1,108</b>	<b>1,097</b>	<b>1,181</b>

***3-Quarter Average Instructional Load (Student FTE) by Home Department of Instructor***

Lower Division	367	416	478	470	467
Upper Division	<u>679</u>	<u>554</u>	<u>548</u>	<u>533</u>	<u>621</u>
<b>TOTAL Undergraduate</b>	<b>1,046</b>	<b>969</b>	<b>1,026</b>	<b>1,003</b>	<b>1,088</b>
Graduate	112	107	87	95	93
<b>TOTAL 3-Qtr Average Instructional Load</b>	<b>1,158</b>	<b>1,076</b>	<b>1,113</b>	<b>1,098</b>	<b>1,181</b>

***Allocated Faculty/Staff FTE***

Permanent Faculty FTE	24.67	24.76	26.17	26.50	26.00
Temporary Faculty FTE	<u>11.26</u>	<u>11.47</u>	<u>12.56</u>	<u>11.11</u>	<u>10.26</u>
<b>Total Allocated Faculty FTE</b>	<b>35.93</b>	<b>36.23</b>	<b>38.73</b>	<b>37.61</b>	<b>36.26</b>
Teaching Assistant FTE	21.06	20.14	20.02	18.79	19.51
Staff FTE	8.50	8.50	8.50	8.50	8.50

***Student /Faculty Ratios***

Course Department / Allocated FTE	32.20	29.70	28.60	29.17	32.57
Home Department / Allocated FTE	32.23	29.71	28.73	29.19	32.57
UG Student (Course Department) /TA Ratio	49.63	48.12	51.00	53.35	55.77

**SPONSORED RESEARCH**

Proposals Submitted by Home Department	10	1	10	8	6
Proposal Dollars	\$2,535,869	\$6,975	\$1,247,704	\$682,572	\$487,508
Proposals Awarded by Home Department	5	2	5	2	5
Award Dollars	\$558,476	\$55,044	\$306,487	\$127,050	\$489,315
Average Award Dollars per Ladder Faculty	\$20,684	\$1,966	\$10,946	\$4,706	\$17,476
Total Research Expenditures	\$6,047	\$4,706	\$19,800	\$6,115	\$12,579
Instructional Improvement Grants	\$0	\$3,000	\$3,398	\$0	\$0
Grants Allocated by the Academic Senate	\$4,305	\$13,362	\$13,855	\$13,827	\$27,450

\*In 2016, total grants awarded were updated from 2010-11 Academic Year forward. Research grants awarded are now reported to reflect the grant period that awardees can access and use the funds (vs. when grants were awarded). Travel grants are still reported to reflect when the awards are granted.

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***COURSE OFFERINGS, CLASS SIZE, AND TEACHING WORKLOAD***

***Number of Regular Courses Offered***

Lower Division	14	17	21	28	24
Upper Division	<u>130</u>	<u>120</u>	<u>131</u>	<u>112</u>	<u>109</u>
<b>Undergraduate TOTAL</b>	<b>144</b>	<b>137</b>	<b>152</b>	<b>140</b>	<b>133</b>
Graduate	47	57	52	52	57
<b>TOTAL Regular Courses Offered</b>	<b>191</b>	<b>194</b>	<b>204</b>	<b>191</b>	<b>190</b>

***Percent of Regular Courses Taught By Regular Rank Faculty***

*(Course Counts Assigned By Course Department)*

Lower Division	50%	42%	30%	32%	30%
Upper Division	21%	19%	24%	31%	35%
Graduate	87%	89%	87%	81%	89%

***Average Class Size of Regular Courses***

Lower Division	297	264	247	184	197
Upper Division	57	52	47	52	56
Graduate	17	13	12	12	10

***Percent of Regular Courses with Enrollments of 100+***

Lower Division	71%	65%	71%	75%	79%
Upper Division	12%	10%	6%	7%	11%

***Percent of Regular Courses with Enrollment Below the Minimum Policy***

Lower Division	0%	6%	5%	4%	4%
Upper Division	6%	4%	6%	4%	2%
Graduate	2%	5%	4%	6%	7%

***Regular Courses Taught by Regular Rank Faculty Per Filled Faculty FTE***

*(Course Counts Assigned By Home Department of Instructor)*

Undergraduate Courses	1.8	1.5	1.8	2.0	2.0
Graduate Courses	<u>1.7</u>	<u>2.2</u>	<u>2.0</u>	<u>1.9</u>	<u>2.1</u>
<b>TOTAL</b>	<b>3.5</b>	<b>3.7</b>	<b>3.8</b>	<b>3.9</b>	<b>4.0</b>

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**PERSONNEL HEADCOUNT**

***Academic Headcount***

***Ladder Faculty\****

Professor	19	19	18	17	17
Associate	1	3	4	4	5
Assistant	6	5	5	6	6
<u>Lecturer SOE/PSOE</u>	1	1	1	0	0
<b>Total Ladder Faculty</b>	<b>27</b>	<b>28</b>	<b>28</b>	<b>27</b>	<b>28</b>

***Non-Ladder Faculty\*\****

Lecturers	11	11	11	12	11
Acting/Adjunct	0	0	0	0	0
Visiting	1	1	0	2	1
Emeriti	1	0	1	1	0
<u>Other</u>	0	0	0	0	0
<b>Total Non-Ladder Faculty</b>	<b>13</b>	<b>12</b>	<b>12</b>	<b>15</b>	<b>12</b>

***Other Academic Headcount\*\****

Post-Doc Fellows	1	0	0	0	0
Professional Researchers	0	0	0	0	0
Research Assistants	1	3	0	0	1
Teaching Associate	0	0	0	1	0
Teaching Assistants	40	37	40	37	41
Tutors/Readers	27	17	21	25	35
<u>Other Academic Staff</u>	0	0	0	0	0
<b>Total Other Academic Headcount</b>	<b>69</b>	<b>57</b>	<b>61</b>	<b>63</b>	<b>77</b>

**TOTAL Academic Headcount**

**109      97      101      105      117**

***Staff Headcount\*\****

Career	9	10	9	10	8
Contract/Casual	1	0	0	0	0
<u>Student Casual</u>	10	8	7	8	6
<b>Total Staff Headcount</b>	<b>20</b>	<b>18</b>	<b>16</b>	<b>18</b>	<b>14</b>

**TOTAL ACAD. & STAFF HDCNT**

**129      115      117      123      131**

\* Ladder Faculty figures represent total academic appointments during the academic year.

\*\*Non-Ladder Faculty, Other Academic Headcount, and Staff Headcount represent figures taken from October Staff Headcount.

**LADDER FACULTY HIRES AND SEPARATIONS**

<b><i>New Ladder Faculty Hired</i></b>	<b>0</b>	<b>1</b>	<b>2</b>	<b>1</b>	<b>1</b>
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***Faculty Separations***

Retirement	0	1	2	0	1
Resignation	0	0	0	0	1
<u>Other (Termination, Death)</u>	0	1	0	0	0
<b>TOTAL Faculty Separations</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>2</b>

**UCSB ACADEMIC UNIT PROFILE**

**Department of Economics**

	2011-12	2012-13	2013-14	2014-15	2015-16
<b><u>LADDER FACULTY PROFILE</u></b>					
<b><i>Ladder Faculty Headcount</i></b>	27	28	28	27	28
<b><i>Average Years at Current Rank</i></b>					
Professor	14	15	16	16	17
Associate	5	3	3	4	4
Assistant	6	4	4	4	4
Lecturer SOE	18	19	20	-	-
<b><i>Average Faculty Salaries</i></b>					
Professor	\$170,220	\$175,142	\$182,422	\$193,594	\$200,576
Associate	\$134,380	\$115,000	\$134,725	\$138,750	\$144,040
Assistant	\$103,366	\$109,080	\$116,880	\$126,033	\$134,317
Lecturer SOE	-	-	-	-	-
<b><i>Ethnicity and Gender of Ladder Faculty</i></b>					
% Minority	11%	14%	14%	19%	18%
% Female	19%	18%	21%	19%	21%
<b><i>Average Age of All Ladder Faculty</i></b>	54	54	53	52	53
<b><i>Age Distribution of Ladder Faculty</i></b>					
<34	7%	7%	7%	11%	11%
35-39	15%	18%	21%	15%	14%
40-44	4%	4%	7%	11%	14%
45-49	4%	4%	4%	4%	4%
50-54	15%	14%	11%	11%	4%
55-59	15%	11%	4%	7%	11%
60-64	19%	18%	18%	19%	14%
65+	22%	25%	29%	22%	29%
<b><i>Average Years of Service, All Ladder Faculty</i></b>	16	16	16	16	16
<b><i>Years of Service Distribution of Ladder Faculty</i></b>					
<5	19%	14%	18%	19%	18%
5-9	22%	25%	18%	22%	21%
10-14	15%	18%	21%	19%	14%
15-19	7%	7%	7%	11%	14%
20-24	19%	14%	14%	7%	7%
25-29	0%	4%	4%	7%	11%
30+	19%	18%	18%	15%	14%



**UCSB ACADEMIC UNIT PROFILE**

**Department of Economics**

	2011-12	2012-13	2013-14	2014-15	2015-16
<b><u>GRADUATE STUDENT SUPPORT</u></b>					
<b>Fellowships &amp; Grants</b>					
University Fellowships & Grants	\$507,262	\$658,942	\$472,880	\$617,346	\$676,217
Federal & Other Gov't Fellowships & Grants	\$16,100	\$17,886	\$0	\$53,942	\$815
<u>Other Agency Fellowships &amp; Grants</u>	\$29,990	\$40,751	\$12,990	\$45,782	\$40,496
<b>Total Fellowships &amp; Grants</b>	<b>\$553,352</b>	<b>\$717,579</b>	<b>\$485,870</b>	<b>\$717,070</b>	<b>\$717,528</b>
<b>Academic Apprentice Salaries</b>					
Teaching-related Salaries	\$725,611	\$710,421	\$760,500	\$785,563	\$841,173
<u>Research Assistant/GSR Salaries</u>	\$143,551	\$166,959	\$75,062	\$64,010	\$112,410
<b>Total Academic Apprentice Salaries</b>	<b>\$869,162</b>	<b>\$877,380</b>	<b>\$835,562</b>	<b>\$849,573</b>	<b>\$953,583</b>
<b>Academic Apprentice Tuition &amp; Fee Support</b>					
TA/RA Fee Remission	\$532,892	\$549,421	\$534,246	\$518,584	\$558,684
Research Assistant Tuition Remission	\$0	\$0	\$0	\$0	\$0
<u>Other Fee Support</u>	\$12,192	\$12,192	\$15,102	\$15,078	\$49,416
<b>Total Fee &amp; Tuition Support</b>	<b>\$545,084</b>	<b>\$561,613</b>	<b>\$549,348</b>	<b>\$533,662</b>	<b>\$608,100</b>
<b>GSHIP Supplements</b>	<b>\$96,844</b>	<b>\$103,212</b>	<b>\$107,027</b>	<b>\$106,144</b>	<b>\$118,272</b>
<b>Other Financial Aid</b>					
Loans	\$815,313	\$372,202	\$278,609	\$133,432	\$183,650
<u>Work Study</u>	\$4,000	\$22,667	\$0	\$0	\$0
<b>Total Other Financial Aid</b>	<b>\$819,313</b>	<b>\$394,869</b>	<b>\$278,609</b>	<b>\$133,432</b>	<b>\$183,650</b>
<b>TOTAL Financial Support</b>	<b>\$2,883,755</b>	<b>\$2,654,653</b>	<b>\$2,256,416</b>	<b>\$2,339,881</b>	<b>\$2,581,133</b>
Earnings from Other UCSB Employment	\$54,381	\$16,394	\$16,198	\$45,275	\$51,340
<b>TOTAL Grad. Student Earnings &amp; Support</b>	<b>\$2,938,136</b>	<b>\$2,671,047</b>	<b>\$2,272,614</b>	<b>\$2,385,156</b>	<b>\$2,632,473</b>
<b>Average Financial Support Per Graduate Student Receiving Aid</b>					
University Fellowships & Grants	\$18,117	\$17,809	\$13,511	\$18,157	\$15,369
All Fellowships & Grants	\$17,292	\$17,939	\$13,496	\$18,870	\$15,267
Teaching-related Salaries	\$14,512	\$14,498	\$15,844	\$16,714	\$17,167
Research Assistant Salaries	\$11,963	\$10,435	\$5,362	\$12,802	\$11,241
Loans	\$19,886	\$16,918	\$14,664	\$13,343	\$15,304
Total Financial Support	\$34,744	\$35,395	\$34,188	\$35,998	\$39,108
Total Earnings & Financial Support	\$34,566	\$35,145	\$34,434	\$36,139	\$39,291

**UCSB ACADEMIC UNIT PROFILE**

**Department of Economics**

	2011-12	2012-13	2013-14	2014-15	2015-16
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**PERMANENT BUDGET**

***Function***

Instruction	\$4,641,132	\$4,866,837	\$5,165,512	\$5,227,341	\$5,612,410
Academic Support	\$0	\$0	\$0	\$0	\$0
Research	\$0	\$0	\$0	\$0	\$0
Public Service	\$10,105	\$10,105	\$10,105	\$10,105	\$10,105
Student Financial Aid	\$0	\$0	\$0	\$0	\$0
<b>TOTAL Budget</b>	<b>\$4,651,237</b>	<b>\$4,876,942</b>	<b>\$5,175,617</b>	<b>\$5,237,446</b>	<b>\$5,622,515</b>

***Sub-Account***

Academic Salaries (Sub 0)	\$4,170,074	\$4,375,963	\$4,677,341	\$4,734,716	\$5,115,338
Staff Salaries (Sub 1)	\$410,316	\$440,098	\$432,524	\$441,571	\$433,604
General Assistance (Sub 2)	\$37,407	\$27,441	\$32,312	\$32,312	\$32,312
Supplies & Expenses (Sub 3)	\$29,210	\$29,210	\$29,210	\$24,617	\$37,031
Equipment & Facilities (Sub 4)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 5)	\$0	\$0	\$0	\$0	\$0
Employee Benefits (Sub 6)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 7)	\$0	\$0	\$0	\$0	\$0
Unallocated (Sub 8)	\$4,230	\$4,230	\$4,230	\$4,230	\$4,230
Recharge (Sub 9)	\$0	\$0	\$0	\$0	\$0
<b>TOTAL Budget</b>	<b>\$4,651,237</b>	<b>\$4,876,942</b>	<b>\$5,175,617</b>	<b>\$5,237,446</b>	<b>\$5,622,515</b>

***Fund Source***

State General Funds	\$4,641,132	\$4,866,837	\$5,165,512	\$5,227,341	\$5,612,410
Student Fees	\$0	\$0	\$0	\$0	\$0
Indirect Cost Recovery	\$0	\$0	\$0	\$0	\$0
Gifts & Endowments	\$10,105	\$10,105	\$10,105	\$10,105	\$10,105
Sales & Services	\$0	\$0	\$0	\$0	\$0
Other & Special Funds	\$0	\$0	\$0	\$0	\$0
<b>TOTAL Budget</b>	<b>\$4,651,237</b>	<b>\$4,876,942</b>	<b>\$5,175,617</b>	<b>\$5,237,446</b>	<b>\$5,622,515</b>

**UCSB ACADEMIC UNIT PROFILE**

**Department of Economics**

	2011-12	2012-13	2013-14	2014-15	2015-16
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**ANNUAL EXPENDITURES**

***Function***

Instruction	\$8,324,642	\$8,272,307	\$8,808,718	\$8,925,660	\$9,895,760
Academic Support	\$0	\$0	\$0	\$0	\$0
Research	\$6,047	\$4,706	\$19,800	\$6,115	\$12,579
Public Service	\$23,738	\$26,305	\$20,519	\$18,877	\$13,705
Student Financial Aid	\$84,798	\$81,729	\$79,381	\$152,935	\$125,580
<b>TOTAL Expenditures</b>	<b>\$8,439,225</b>	<b>\$8,385,047</b>	<b>\$8,928,419</b>	<b>\$9,103,587</b>	<b>\$10,047,624</b>

***Sub-Account***

Academic Salaries (Sub 0)	\$5,492,978	\$5,567,566	\$5,864,461	\$5,812,171	\$6,232,068
Staff Salaries (Sub 1)	\$420,355	\$425,317	\$407,566	\$411,946	\$403,030
General Assistance (Sub 2)	\$270,861	\$240,471	\$210,041	\$287,369	\$336,494
Supplies & Expenses (Sub 3)	\$547,932	\$386,861	\$493,228	\$549,830	\$815,203
Equipment & Facilities (Sub 4)	\$5,097	\$19,896	\$0	\$17,647	\$0
Special Items (Sub 5)	\$115,982	\$37,119	\$30,990	\$23,422	\$30,104
Employee Benefits (Sub 6)	\$1,542,276	\$1,693,411	\$1,888,201	\$1,978,873	\$2,195,542
Special Items (Sub 7)	\$43,744	\$14,405	\$33,932	\$22,329	\$35,184
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	\$0	\$0	\$0	\$0	\$10
<b>TOTAL Expenditures</b>	<b>\$8,439,225</b>	<b>\$8,385,047</b>	<b>\$8,928,419</b>	<b>\$9,103,587</b>	<b>\$10,047,634</b>

***Fund Source***

State General Funds	\$7,815,589	\$8,036,981	\$8,605,297	\$8,546,178	\$9,222,457
Student Fees	\$62,831	\$45,232	\$21,412	\$17,777	\$30,914
Indirect Cost Recovery	\$1,504	\$0	\$1,000	\$0	\$2,593
Contracts & Grants	\$0	\$0	\$0	\$0	\$0
Gifts & Endowments	\$499,566	\$280,740	\$207,080	\$487,908	\$786,085
Sales & Services	\$59,734	\$22,094	\$93,630	\$51,723	\$2,151
Other & Special Funds	\$0	\$0	\$0	\$0	\$3,425
<b>TOTAL Expenditures</b>	<b>\$8,439,225</b>	<b>\$8,385,047</b>	<b>\$8,928,419</b>	<b>\$9,103,587</b>	<b>\$10,047,624</b>

## UCSB ACADEMIC UNIT PROFILE

### Department of Economics

#### *Long Term Trends on Instructional Load Enrollment and Other Departmental Data:\**

Year	LD	UD	UG Total	Grad	Total Student FTE	Allocated Faculty FTE**	Student: Faculty Ratio	Allocated TA FTE	UG:TA Ratio	Fall UG Enroll	Fall Course Enroll	Fall Total Campus HC Enroll
<b>1970-71</b>	<b>87</b>	<b>214</b>	<b>301</b>	<b>53</b>	<b>354</b>	<b>21.83</b>	<b>16.22</b>	<b>6.50</b>	<b>46.31</b>	<b>390</b>	<b>1,230</b>	<b>13,644</b>
1971-72	71	191	262	63	325	20.80	15.63	6.50	40.31	325	1,174	12,916
1972-73	78	251	329	79	408	20.80	19.62	6.00	54.83	272	1,349	12,300
1973-74	124	248	372	89	461	21.00	21.95	6.00	62.00	325	1,594	12,526
1974-75	166	363	529	94	623	21.00	29.67	6.50	81.38	364	2,014	13,277
<b>1975-76</b>	<b>218</b>	<b>453</b>	<b>671</b>	<b>120</b>	<b>791</b>	<b>21.00</b>	<b>37.67</b>	<b>6.50</b>	<b>103.23</b>	<b>598</b>	<b>2,620</b>	<b>14,584</b>
1976-77	245	480	725	118	843	24.00	35.13	6.50	111.54	712	2,945	14,691
1977-78	292	555	847	94	941	25.00	37.64	8.00	105.88	879	3,261	14,588
1978-79	325	623	948	83	1,031	26.00	39.65	8.00	118.50	1,136	3,733	14,473
1979-80	377	734	1,111	85	1,196	28.00	42.71	8.00	138.88	1,377	4,001	14,785
<b>1980-81</b>	<b>446</b>	<b>718</b>	<b>1,164</b>	<b>91</b>	<b>1,255</b>	<b>34.92</b>	<b>35.94</b>	<b>10.00</b>	<b>116.40</b>	<b>1,654</b>	<b>4,480</b>	<b>15,451</b>
1981-82	510	753	1,263	112	1,375	34.00	40.44	12.50	101.04	1,856	4,755	15,711
1982-83	546	780	1,326	94	1,420	36.50	38.90	15.01	88.34	1,880	4,972	16,163
1983-84	563	773	1,336	108	1,444	36.56	39.50	14.50	92.14	1,828	5,273	16,753
1984-85	591	746	1,337	105	1,442	38.50	37.45	15.71	85.11	2,011	5,198	16,936
<b>1985-86</b>	<b>616</b>	<b>785</b>	<b>1,401</b>	<b>99</b>	<b>1,500</b>	<b>42.50</b>	<b>35.29</b>	<b>17.18</b>	<b>81.55</b>	<b>2,179</b>	<b>5,351</b>	<b>17,415</b>
1986-87	620	777	1,397	99	1,496	44.50	33.62	17.50	79.83	2,213	5,336	18,005
1987-88	612	722	1,334	91	1,425	45.55	31.28	20.17	66.14	2,186	4,862	17,879
1988-89	604	720	1,324	83	1,407	44.50	31.62	20.00	66.20	2,351	4,984	18,571
1989-90	447	702	1,149	90	1,239	42.50	29.15	19.00	60.47	2,341	4,718	19,082
<b>1990-91</b>	<b>432</b>	<b>621</b>	<b>1,053</b>	<b>96</b>	<b>1,149</b>	<b>43.17</b>	<b>26.62</b>	<b>19.00</b>	<b>55.42</b>	<b>2,096</b>	<b>4,318</b>	<b>18,391</b>
1991-92	363	617	980	85	1,065	39.00	27.31	18.17	53.94	2,048	3,929	18,519
1992-93	345	610	955	91	1,046	38.55	27.13	17.00	56.18	1,900	3,653	18,655
1993-94	355	578	933	64	997	35.98	27.71	16.00	58.31	1,791	3,627	18,581
1994-95	300	568	868	78	946	32.01	29.55	16.00	54.25	1,628	3,291	17,834
<b>1995-96</b>	<b>318</b>	<b>581</b>	<b>899</b>	<b>61</b>	<b>960</b>	<b>32.93</b>	<b>29.15</b>	<b>16.08</b>	<b>55.91</b>	<b>1,726</b>	<b>3,467</b>	<b>18,224</b>
1996-97	327	625	952	55	1,007	34.64	29.07	16.00	59.50	1,793	3,654	18,531
1997-98	337	585	922	62	984	32.75	30.04	16.00	57.62	1,867	3,874	18,940
1998-99	363	616	979	53	1,032	33.46	30.83	16.00	61.19	1,961	3,793	19,363
1999-00	361	678	1,039	49	1,087	34.22	31.78	16.12	64.45	2,158	4,099	20,056
<b>2000-01</b>	<b>369</b>	<b>750</b>	<b>1,119</b>	<b>61</b>	<b>1,180</b>	<b>38.14</b>	<b>30.93</b>	<b>17.83</b>	<b>62.76</b>	<b>2,220</b>	<b>4,229</b>	<b>19,962</b>
2001-02	338	719	1,057	69	1,125	38.09	29.55	18.51	57.10	2,242	4,076	20,373
2002-03	326	659	985	97	1,082	37.81	28.61	22.33	44.12	2,027	3,983	20,559
2003-04	327	610	937	87	1,024	34.93	29.31	20.14	46.51	1,961	3,800	20,847
2004-05	337	648	985	80	1,066	39.31	27.11	18.97	51.95	1,929	3,869	21,026
<b>2005-06</b>	<b>353</b>	<b>709</b>	<b>1,062</b>	<b>78</b>	<b>1,140</b>	<b>38.52</b>	<b>29.60</b>	<b>19.56</b>	<b>54.30</b>	<b>2,030</b>	<b>3,967</b>	<b>21,016</b>
2006-07	365	738	1,103	83	1,186	37.67	31.48	20.91	52.73	2,228	3,884	21,082
2007-08	370	762	1,131	72	1,203	36.03	33.40	18.36	61.62	2,326	3,974	21,410
2008-09	406	793	1,199	80	1,279	39.41	32.45	22.96	52.22	2,385	4,323	21,868
2009-10	358	851	1,209	96	1,305	37.48	34.83	21.20	57.03	2,441	4,569	22,850
<b>2010-11</b>	<b>334</b>	<b>832</b>	<b>1,166</b>	<b>104</b>	<b>1,270</b>	<b>31.30</b>	<b>40.57</b>	<b>23.23</b>	<b>50.19</b>	<b>2,205</b>	<b>4,600</b>	<b>22,218</b>
2011-12	367	678	1,045	112	1,157	35.93	32.20	21.06	49.63	1,813	4,251	21,685
2012-13	416	553	969	107	1,076	36.23	29.70	20.14	48.12	1,680	3,740	21,927
2013-14	478	543	1,021	87	1,108	38.73	28.60	20.02	51.00	1,823	3,886	22,225
2014-15	470	532	1,002	95	1,097	37.61	29.17	18.79	53.35	2,072	3,920	23,051
<b>2015-16</b>	<b>467</b>	<b>621</b>	<b>1,088</b>	<b>93</b>	<b>1,181</b>	<b>36.26</b>	<b>32.57</b>	<b>19.51</b>	<b>55.77</b>	<b>2,154</b>	<b>4,119</b>	<b>23,497</b>

\* Three-quarter average data unless otherwise labeled.

\*\* Includes temporary FTE after 1979-80.