

UCSB ACADEMIC UNIT PROFILE

Department of Economics

	2012-13	2013-14	2014-15	2015-16	2016-17
<u>HEADCOUNT (Majors)</u>					
Lower Division	614	724	757	736	750
Upper Division	1,117	1,118	1,332	1,390	1,517
TOTAL Undergraduate	1,731	1,842	2,089	2,127	2,268
Masters/Unclassified	42	20	29	29	0
PhD	68	69	66	65	64
TOTAL Graduate	110	89	96	94	64
TOTAL Full 3-quarter Average	1,841	1,931	2,185	2,221	2,332
<i>Full 3-Quarter Average Pre-Majors</i>	903	1,035	1,195	1,105	1,171
<u>ETHNICITY AND GENDER (Full Three Quarter Average)</u>					
<i>Undergraduate</i>					
TOTAL Undergraduates	1,731	1,842	2,089	2,127	2,268
% International	9%	13%	15%	17%	19%
% Female	35%	36%	37%	37%	37%
TOTAL Domestic Undergraduates	1,572	1,610	1,769	1,766	1,833
% Underrepresented	19%	20%	20%	22%	23%
% Minority	54%	57%	60%	62%	62%
<i>Graduate</i>					
TOTAL Graduates	110	89	96	94	64
% International	34%	26%	42%	41%	35%
% Female	43%	35%	34%	38%	31%
TOTAL Domestic Graduates	72	66	55	56	42
% Underrepresented	15%	6%	8%	9%	2%
% Minority	25%	18%	24%	24%	17%
<u>ADMISSIONS</u>					
<i>Freshmen Student Admissions</i>					
Admissions	2,182	2,341	2,604	2,382	2,838
Enrolled	454	468	501	454	498
% Matriculating (Take Rate)	21%	20%	19%	19%	18%
<i>Advanced Standing (Transfer) Student Admissions</i>					
Admissions	1,297	1,407	1,623	1,525	1,822
Enrolled	268	323	422	368	448
% Matriculating (Take Rate)	21%	23%	26%	24%	25%
<i>Graduate Student Admissions</i>					
Applications	466	410	412	372	222
Admissions	194	154	186	152	71
% Admitted	42%	38%	45%	41%	32%
Enrolled	51	29	43	36	14
% Matriculating (Take Rate)	26%	19%	23%	24%	20%

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<i>NEW STUDENT ACADEMIC ACHIEVEMENT</i>					
<i>Undergraduates</i>					
New Frosh H.S. GPA Average	3.80	3.88	3.88	3.90	3.93
H.S. GPA Interquartile Range	3.65-4.00	3.75-4.05	3.75-4.00	3.76-4.08	3.80-4.09
Transfer College GPA Average	3.43	3.48	3.49	3.50	3.50
GPA Interquartile Range	3.27-3.56	3.32-3.63	3.32-3.65	3.35-3.65	3.33-3.66
SATR-Critical Reading Average	592	603	608	609	623
SATR-Critical Reading Interquartile Range	530-650	540-660	560-670	550-670	570-680
SATR-Math Average	658	670	665	658	674
SATR-Math Interquartile Range	600-710	630-720	610-740	600-720	620-740
SATR-Writing Average	619	631	630	631	642
SATR-Writing Interquartile Range	570-670	580-690	570-690	570-690	590-700
SATR-Total Average	1869	1904	1902	1898	1939
SATR-Total Interquartile Range	1730-2010	1790-2040	1790-2040	1760-2040	1820-2080
ADM Average	6868	6967	6994	7026	7128
<i>Graduate Students</i>					
Undergrad Upper Division GPA Average	3.42	3.62	3.48	3.59	3.68
GPA Interquartile Range	3.30-3.64	3.48-3.81	3.28-3.77	3.43-3.79	3.44-3.96
GRE-Verbal Average*	156	155	152	153	158
GRE-Verbal Average Percentile	68%	62%	53%	56%	75%
GRE-Quantitative Average*	162	164	163	164	165
GRE-Quantitative Average Percentile	85%	89%	85%	85%	90%
GRE-Analytical Writing Average	3.8	3.7	3.6	3.6	4.2
GRE-Analytical Writing Average Percentile	41%	39%	39%	39%	63%
<i>ENROLLED STUDENT ACADEMIC ACHIEVEMENT</i>					
<i>Undergraduates</i>					
New Frosh H.S. GPA Average	3.82	3.86	3.87	3.89	3.92
H.S. GPA Interquartile Range	3.66-4.00	3.70-4.07	3.72-4.04	3.75-4.04	3.77-4.08
Transfer College GPA Average	3.44	3.47	3.49	3.51	3.50
GPA Interquartile Range	3.29-3.58	3.31-3.62	3.32-3.65	3.34-3.66	3.34-3.66
SATR-Critical Reading Average	599	604	607	611	619
SATR-Critical Reading Interquartile Range	540-660	550-660	550-670	550-670	560-680
SATR-Math Average	658	667	671	671	673
SATR-Math Interquartile Range	610-710	620-715	620-730	620-730	620-740
SATR-Writing Average	615	625	629	634	641
SATR-Writing Interquartile Range	560-670	570-680	580-690	580-690	590-700
SATR-Total Average	1872	1895	1907	1916	1933
SATR-Total Interquartile Range	1740-2010	1770-2030	1790-2050	1790-2050	1810-2070
ADM Average	6912	6960	6996	7035	7096
<i>Graduate Students</i>					
Undergrad Upper Division GPA Average	3.53	3.62	3.56	3.58	3.64
GPA Interquartile Range	3.38-3.72	3.46-3.81	3.37-3.80	3.43-3.79	3.47-3.89
GRE-Verbal Average*	157	157	155	155	157
GRE-Verbal Average Percentile	72%	73%	65%	66%	73%
GRE-Quantitative Average*	162	162	163	163	165
GRE-Quantitative Average Percentile	86%	87%	86%	86%	91%
GRE-Analytical Writing Average	4.1	4.3	4.0	4.0	4.2
GRE-Analytical Writing Average Percentile	49%	52%	46%	48%	59%

*In 2017, GRE Verbal and Quantitative scores were updated from 2012-13 Academic Year forward to reflect scores on 130-170 point scale (vs. 200-800 scale).

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ACADEMIC OUTCOME MEASURES

UCSB Grade Point Averages of Majors

Freshmen	3.15	3.17	3.18	3.12	3.21
Undergraduates	3.10	3.14	3.11	3.11	3.11

Mean GPA in Undergraduate Courses

Fall Quarter	2.71	2.78	2.69	2.69	2.69
Winter Quarter	2.73	2.73	2.75	2.81	2.82
Spring Quarter	2.78	2.84	2.70	2.79	2.85

Graduation Rates for Masters Students

Cohort's Entering Year	2010	2011	2012	2013	2014
Cohort Size	45	45	41	19	31
After 3 years for new Masters	98%	98%	93%	89%	100%

Graduation Rates for Ph.D. Students

Cohort's Entering Year	2005	2006	2007	2008	2009
Cohort Size	13	12	10	8	17
After 8 years for new Doctorates	69%	50%	60%	75%	65%

Median Time to Degree for Graduates (Elapsed Years)

Baccalaureates	3.75	3.75	3.75	3.75	3.75
Masters	0.75	1.00	0.75	0.75	1.00
Doctorates	6.00	5.63	6.00	5.75	5.75

Median Time to Candidacy (Elapsed Years)

Doctoral Candidates	3.25	3.25	3.25	3.00	3.00
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Degrees Conferred

TOTAL Baccalaureate Degrees	561	403	440	512	561
% International	7%	8%	12%	16%	19%
% Female	29%	33%	37%	35%	34%
Domestic Baccalaureate Degree Recipients	521	369	386	426	454
% Underrepresented	16%	13%	16%	17%	16%
% Minority	44%	43%	56%	57%	55%

TOTAL Masters Degrees

TOTAL Masters Degrees	48	42	34	43	13
% International	42%	48%	68%	67%	62%
% Female	50%	48%	44%	51%	15%
Domestic Masters Degree Recipients	28	22	11	14	5
% Underrepresented	14%	9%	0%	7%	20%
% Minority	29%	18%	36%	29%	40%

TOTAL Doctoral Degrees

TOTAL Doctoral Degrees	6	10	11	12	13
% International	17%	10%	9%	25%	8%
% Female	33%	30%	36%	42%	38%
Domestic Doctoral Degree Recipients	5	9	10	9	12
% Underrepresented	20%	11%	10%	11%	0%
% Minority	40%	11%	20%	11%	8%

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STUDENT CREDIT UNITS BY FACULTY RANK

Lower Division Units

Units from Regular Instruction	6,235	7,165	7,056	7,011	7,656
Units from Exceptional Instruction	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL Lower Division Units	6,235	7,165	7,056	7,011	7,656
% Professor	56%	57%	42%	27%	38%
% Associate Professor	16%	0%	12%	25%	12%
% Assistant Professor	6%	0%	6%	0%	3%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
% Permanent Faculty	78%	58%	60%	52%	53%
% Lecturer	22%	38%	40%	44%	47%
% Assoc/Asst	0%	4%	0%	4%	0%
% Other	0%	0%	0%	0%	0%

Upper Division Units

Units from Regular Instruction	8,262	8,130	7,967	9,158	9,453
Units from Exceptional Instruction	<u>40</u>	<u>17</u>	<u>14</u>	<u>152</u>	<u>270</u>
TOTAL Upper Division Units	8,302	8,147	7,981	9,310	9,723
% Professor	12%	14%	15%	25%	27%
% Associate Professor	1%	8%	3%	3%	4%
% Assistant Professor	18%	9%	6%	9%	6%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
% Permanent Faculty	30%	32%	24%	37%	36%
% Lecturer	69%	59%	65%	59%	61%
% Assoc/Asst	0%	7%	7%	3%	0%
% Other	1%	1%	4%	1%	3%

Graduate Units

Units from Regular Instruction	1,053	855	971	887	578
Units from Exceptional Instruction	<u>306</u>	<u>246</u>	<u>234</u>	<u>260</u>	<u>236</u>
TOTAL Graduate Units	1,360	1,102	1,205	1,147	814
% Professor	66%	63%	52%	62%	75%
% Associate Professor	11%	12%	9%	22%	5%
% Assistant Professor	9%	17%	22%	10%	20%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
% Permanent Faculty	85%	92%	83%	94%	100%
% Lecturer	15%	8%	14%	6%	0%
% Assoc/Asst	0%	0%	4%	0%	0%
% Other	0%	0%	0%	0%	0%

Total Units from All Class Levels

Total Units from Regular Instruction	15,550	16,150	15,994	17,056	17,688
Total Units from Exceptional Instruction	<u>346</u>	<u>263</u>	<u>248</u>	<u>412</u>	<u>506</u>
TOTAL Units	15,897	16,413	16,241	17,468	18,193
% Professor	34%	36%	29%	28%	34%
% Associate Professor	8%	5%	7%	13%	7%
% Assistant Professor	12%	6%	7%	6%	5%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
% Permanent Faculty	54%	47%	44%	47%	46%
% Lecturer	46%	47%	51%	49%	53%
% Assoc/Asst	0%	5%	4%	3%	0%
% Other	1%	0%	2%	1%	2%

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STUDENT FTE, ALLOCATED FACULTY FTE, AND STUDENT / FACULTY RATIOS

3-Quarter Average Instructional Load (Student FTE) by Course Department

Lower Division	416	478	470	467	510
Upper Division	553	543	532	621	648
TOTAL Undergraduate	969	1,021	1,002	1,088	1,159
Graduate	107	87	95	93	64
TOTAL 3-Qtr Average Instructional Load	1,076	1,108	1,097	1,181	1,223

3-Quarter Average Instructional Load (Student FTE) by Home Department of Instructor

Lower Division	416	478	470	467	510
Upper Division	554	548	533	621	648
TOTAL Undergraduate	969	1,026	1,003	1,088	1,159
Graduate	107	87	95	93	64
TOTAL 3-Qtr Average Instructional Load	1,076	1,113	1,098	1,181	1,223

Allocated Faculty/Staff FTE

Permanent Faculty FTE	24.76	26.17	26.50	26.00	24.00
Temporary Faculty FTE	11.47	12.56	11.11	10.26	8.77
Total Allocated Faculty FTE	36.23	38.73	37.61	36.26	32.77
Teaching Assistant FTE	20.14	20.02	18.79	19.51	24.75
Staff FTE	8.50	8.50	8.50	8.50	8.50

Student /Faculty Ratios

Course Department / Allocated FTE	29.70	28.60	29.17	32.57	37.31
Home Department / Allocated FTE	29.71	28.73	29.19	32.57	37.31
UG Student (Course Department) /TA Ratio	48.12	51.00	53.35	55.77	46.81

SPONSORED RESEARCH

Proposals Submitted by Home Department	1	10	8	6	2
Proposal Dollars	\$6,975	\$1,247,704	\$682,572	\$487,508	\$110,350
Proposals Awarded by Home Department	2	5	2	5	3
Award Dollars	\$55,044	\$306,487	\$127,050	\$489,315	\$124,747
Average Award Dollars per Ladder Faculty	\$1,966	\$10,946	\$4,706	\$17,476	\$4,798
Total Research Expenditures	\$4,706	\$19,800	\$6,115	\$12,579	\$7,645
Instructional Improvement Grants	\$3,000	\$3,398	\$0	\$0	\$0
Grants Allocated by the Academic Senate	\$13,362	\$13,855	\$13,827	\$27,450	\$26,760

*In 2016, total grants awarded were updated from 2010-11 Academic Year forward. Research grants awarded are now reported to reflect the grant period that awardees can access and use the funds (vs. when grants were awarded). Travel grants are still reported to reflect when the awards are granted.

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COURSE OFFERINGS, CLASS SIZE, AND TEACHING WORKLOAD

Number of Regular Courses Offered

Lower Division	17	21	28	24	22
Upper Division	<u>120</u>	<u>131</u>	<u>112</u>	<u>109</u>	<u>100</u>
Undergraduate TOTAL	137	152	140	133	122
Graduate	57	52	52	57	47
TOTAL Regular Courses Offered	194	204	191	190	169

Percent of Regular Courses Taught By Regular Rank Faculty

(Course Counts Assigned By Course Department)

Lower Division	42%	30%	32%	30%	38%
Upper Division	19%	24%	31%	35%	31%
Graduate	89%	87%	81%	89%	100%

Average Class Size of Regular Courses

Lower Division	264	247	184	197	241
Upper Division	52	47	52	56	67
Graduate	13	12	12	10	8

Percent of Regular Courses with Enrollments of 100+

Lower Division	65%	71%	75%	79%	78%
Upper Division	10%	6%	7%	11%	16%

Percent of Regular Courses with Enrollment Below the Minimum Policy

Lower Division	6%	5%	4%	4%	2%
Upper Division	4%	6%	4%	2%	2%
Graduate	5%	4%	6%	7%	2%

Regular Courses Taught by Regular Rank Faculty Per Filled Faculty FTE

(Course Counts Assigned By Home Department of Instructor)

Undergraduate Courses	1.5	1.8	2.0	2.0	1.8
Graduate Courses	<u>2.2</u>	<u>2.0</u>	<u>1.9</u>	<u>2.1</u>	<u>2.1</u>
TOTAL	3.7	3.8	3.9	4.0	3.9

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	2012-13	2013-14	2014-15	2015-16	2016-17
<u>PERSONNEL HEADCOUNT</u>					
Academic Headcount					
Ladder Faculty*					
Professor	19	18	17	17	18
Associate	3	4	4	5	2
Assistant	5	5	6	6	6
<u>Lecturer SOE/PSOE</u>	1	1	0	0	0
Total Ladder Faculty	28	28	27	28	26
Non-Ladder Faculty**					
Lecturers	11	11	12	11	11
Acting/Adjunct	0	0	0	0	0
Visiting	1	0	2	1	0
Emeriti	0	1	1	0	1
<u>Other</u>	0	0	0	0	0
Total Non-Ladder Faculty	12	12	15	12	12
Other Academic Headcount**					
Post-Doc Fellows	0	0	0	0	0
Professional Researchers	0	0	0	0	0
Research Assistants	3	0	0	1	0
Teaching Associate	0	0	1	0	0
Teaching Assistants	37	40	37	41	40
Tutors/Readers	17	21	25	35	41
<u>Other Academic Staff</u>	0	0	0	0	0
Total Other Academic Headcount	57	61	63	77	81
TOTAL Academic Headcount	97	101	105	117	119
Staff Headcount**					
Career	10	9	10	8	9
Contract/Casual	0	0	0	0	0
<u>Student Casual</u>	8	7	8	6	4
Total Staff Headcount	18	16	18	14	13
TOTAL ACAD. & STAFF HDCNT	115	117	123	131	132

* Ladder Faculty figures represent total academic appointments during the academic year.

**Non-Ladder Faculty, Other Academic Headcount, and Staff Headcount represent figures taken from October Staff Headcount.

<u>LADDER FACULTY HIRES AND SEPARATIONS</u>					
New Ladder Faculty Hired	1	2	1	1	1
Faculty Separations					
Retirement	1	2	0	1	0
Resignation	0	0	0	1	2
<u>Other (Termination, Death)</u>	1	0	0	0	0
TOTAL Faculty Separations	2	2	0	2	2

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<u>LADDER FACULTY PROFILE</u>					
<i>Ladder Faculty Headcount</i>	28	28	27	28	26
<i>Average Years at Current Rank</i>					
Professor	15	16	16	17	15
Associate	3	3	4	4	4
Assistant	4	4	4	4	4
Lecturer SOE	19	20	-	-	-
<i>Average Faculty Salaries</i>					
Professor	\$175,142	\$182,422	\$193,594	\$200,576	\$218,828
Associate	\$115,000	\$134,725	\$138,750	\$144,040	\$134,400
Assistant	\$109,080	\$116,880	\$126,033	\$134,317	\$144,200
Lecturer SOE	-	-	-	-	-
<i>Ethnicity and Gender of Ladder Faculty</i>					
% Minority	14%	14%	19%	18%	15%
% Female	18%	21%	19%	21%	19%
<i>Average Age of All Ladder Faculty</i>	54	53	52	53	53
<i>Age Distribution of Ladder Faculty</i>					
<34	7%	7%	11%	11%	15%
35-39	18%	21%	15%	14%	12%
40-44	4%	7%	11%	14%	12%
45-49	4%	4%	4%	4%	4%
50-54	14%	11%	11%	4%	4%
55-59	11%	4%	7%	11%	12%
60-64	18%	18%	19%	14%	15%
65+	25%	29%	22%	29%	27%
<i>Average Years of Service, All Ladder Faculty</i>	16	16	16	16	16
<i>Years of Service Distribution of Ladder Faculty</i>					
<5	14%	18%	19%	18%	19%
5-9	25%	18%	22%	21%	19%
10-14	18%	21%	19%	14%	15%
15-19	7%	7%	11%	14%	15%
20-24	14%	14%	7%	7%	4%
25-29	4%	4%	7%	11%	15%
30+	18%	18%	15%	14%	12%

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	2012-13	2013-14	2014-15	2015-16	2016-17
<u>GRADUATE STUDENT SUPPORT</u>					
Fellowships & Grants					
University Fellowships & Grants	\$658,942	\$472,880	\$617,346	\$676,217	\$656,717
Federal & Other Gov't Fellowships & Grants	\$17,886	\$0	\$53,942	\$815	\$14,490
Other Agency Fellowships & Grants	\$40,751	\$12,990	\$45,782	\$40,496	\$28,351
Total Fellowships & Grants	\$717,579	\$485,870	\$717,070	\$717,528	\$699,558
Academic Apprentice Salaries					
Teaching-related Salaries	\$710,421	\$760,500	\$785,563	\$841,173	\$828,785
Research Assistant/GSR Salaries	\$166,959	\$75,062	\$64,010	\$112,410	\$112,640
Total Academic Apprentice Salaries	\$877,380	\$835,562	\$849,573	\$953,583	\$941,425
Academic Apprentice Tuition & Fee Support					
TA/RA Fee Remission	\$549,421	\$534,246	\$518,584	\$558,684	\$535,923
Research Assistant Tuition Remission	\$0	\$0	\$0	\$0	\$0
Other Fee Support	\$12,192	\$15,102	\$15,078	\$49,416	\$0
Total Fee & Tuition Support	\$561,613	\$549,348	\$533,662	\$608,100	\$535,923
GSHIP Supplements	\$103,212	\$107,027	\$106,144	\$118,272	\$134,400
Other Financial Aid					
Loans	\$372,202	\$278,609	\$133,432	\$183,650	\$64,869
Work Study	\$22,667	\$0	\$0	\$0	\$3,000
Total Other Financial Aid	\$394,869	\$278,609	\$133,432	\$183,650	\$67,869
TOTAL Financial Support	\$2,654,653	\$2,256,416	\$2,339,881	\$2,581,133	\$2,379,175
Earnings from Other UCSB Employment	\$16,394	\$16,198	\$45,275	\$51,340	\$33,645
TOTAL Grad. Student Earnings & Support	\$2,671,047	\$2,272,614	\$2,385,156	\$2,632,473	\$2,412,820
Average Financial Support Per Graduate Student Receiving Aid					
University Fellowships & Grants	\$17,809	\$13,511	\$18,157	\$15,369	\$14,276
All Fellowships & Grants	\$17,939	\$13,496	\$18,870	\$15,267	\$15,208
Teaching-related Salaries	\$14,498	\$15,844	\$16,714	\$17,167	\$16,914
Research Assistant Salaries	\$10,435	\$5,362	\$12,802	\$11,241	\$14,080
Loans	\$16,918	\$14,664	\$13,343	\$15,304	\$9,267
Total Financial Support	\$35,395	\$34,188	\$35,998	\$39,108	\$39,653
Total Earnings & Financial Support	\$35,145	\$34,434	\$36,139	\$39,291	\$40,214

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	2012-13	2013-14	2014-15	2015-16	2016-17
<u>PERMANENT BUDGET</u>					
<i>Function</i>					
Instruction	\$4,866,837	\$5,165,512	\$5,227,341	\$5,612,410	\$5,765,102
Academic Support	\$0	\$0	\$0	\$0	\$0
Research	\$0	\$0	\$0	\$0	\$0
Public Service	\$10,105	\$10,105	\$10,105	\$10,105	\$10,105
Student Financial Aid	\$0	\$0	\$0	\$0	\$0
TOTAL Budget	\$4,876,942	\$5,175,617	\$5,237,446	\$5,622,515	\$5,775,207
<i>Sub-Account</i>					
Academic Salaries (Sub 0)	\$4,375,963	\$4,677,341	\$4,734,716	\$5,115,338	\$5,251,114
Staff Salaries (Sub 1)	\$440,098	\$432,524	\$441,571	\$433,604	\$439,378
General Assistance (Sub 2)	\$27,441	\$32,312	\$32,312	\$32,312	\$32,312
Supplies & Expenses (Sub 3)	\$29,210	\$29,210	\$24,617	\$37,031	\$48,173
Equipment & Facilities (Sub 4)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 5)	\$0	\$0	\$0	\$0	\$0
Employee Benefits (Sub 6)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 7)	\$0	\$0	\$0	\$0	\$0
Unallocated (Sub 8)	\$4,230	\$4,230	\$4,230	\$4,230	\$4,230
Recharge (Sub 9)	\$0	\$0	\$0	\$0	\$0
TOTAL Budget	\$4,876,942	\$5,175,617	\$5,237,446	\$5,622,515	\$5,775,207
<i>Fund Source</i>					
State General Funds	\$4,866,837	\$5,165,512	\$5,227,341	\$5,612,410	\$5,765,102
Student Fees	\$0	\$0	\$0	\$0	\$0
Indirect Cost Recovery	\$0	\$0	\$0	\$0	\$0
Gifts & Endowments	\$10,105	\$10,105	\$10,105	\$10,105	\$10,105
Sales & Services	\$0	\$0	\$0	\$0	\$0
Other & Special Funds	\$0	\$0	\$0	\$0	\$0
TOTAL Budget	\$4,876,942	\$5,175,617	\$5,237,446	\$5,622,515	\$5,775,207

UCSB ACADEMIC UNIT PROFILE

Department of Economics

	2012-13	2013-14	2014-15	2015-16	2016-17
<u>ANNUAL EXPENDITURES</u>					
<i>Function</i>					
Instruction	\$8,272,307	\$8,808,718	\$8,925,660	\$9,895,760	\$9,499,689
Academic Support	\$0	\$0	\$0	\$0	\$0
Research	\$4,706	\$19,800	\$6,115	\$12,579	\$7,645
Public Service	\$26,305	\$20,519	\$18,877	\$13,705	\$25,903
Student Financial Aid	\$81,729	\$79,381	\$152,935	\$125,580	\$163,078
TOTAL Expenditures	\$8,385,047	\$8,928,419	\$9,103,587	\$10,047,624	\$9,696,315
<i>Sub-Account</i>					
Academic Salaries (Sub 0)	\$5,567,566	\$5,864,461	\$5,812,171	\$6,232,068	\$6,218,430
Staff Salaries (Sub 1)	\$425,317	\$407,566	\$411,946	\$403,030	\$440,223
General Assistance (Sub 2)	\$240,471	\$210,041	\$287,369	\$336,494	\$228,187
Supplies & Expenses (Sub 3)	\$386,861	\$493,228	\$549,830	\$815,203	\$589,634
Equipment & Facilities (Sub 4)	\$19,896	\$0	\$17,647	\$0	\$0
Special Items (Sub 5)	\$37,119	\$30,990	\$23,422	\$30,104	\$43,806
Employee Benefits (Sub 6)	\$1,693,411	\$1,888,201	\$1,978,873	\$2,195,542	\$2,174,330
Special Items (Sub 7)	\$14,405	\$33,932	\$22,329	\$35,184	\$1,706
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	\$0	\$0	\$0	\$10	\$0
TOTAL Expenditures	\$8,385,047	\$8,928,419	\$9,103,587	\$10,047,634	\$9,696,315
<i>Fund Source</i>					
State General Funds	\$8,036,981	\$8,605,297	\$8,546,178	\$9,222,457	\$9,135,617
Student Fees	\$45,232	\$21,412	\$17,777	\$30,914	\$18,033
Indirect Cost Recovery	\$0	\$1,000	\$0	\$2,593	\$13,648
Contracts & Grants	\$0	\$0	\$0	\$0	\$0
Gifts & Endowments	\$280,740	\$207,080	\$487,908	\$786,085	\$517,503
Sales & Services	\$22,094	\$93,630	\$51,723	\$2,151	\$11,514
Other & Special Funds	\$0	\$0	\$0	\$3,425	\$0
TOTAL Expenditures	\$8,385,047	\$8,928,419	\$9,103,587	\$10,047,624	\$9,696,315

UCSB ACADEMIC UNIT PROFILE

Department of Economics

*Long Term Trends on Instructional Load Enrollment and Other Departmental Data:**

Year	LD	UD	UG Total	Grad	Total Student FTE	Allocated Faculty FTE**	Student: Faculty Ratio	Allocated TA FTE	UG:TA Ratio	Fall UG Enroll	Fall Course Enroll	Fall Total Campus HC Enroll
1970-71	87	214	301	53	354	21.83	16.22	6.50	46.31	390	1,230	13,644
1971-72	71	191	262	63	325	20.80	15.63	6.50	40.31	325	1,174	12,916
1972-73	78	251	329	79	408	20.80	19.62	6.00	54.83	272	1,349	12,300
1973-74	124	248	372	89	461	21.00	21.95	6.00	62.00	325	1,594	12,526
1974-75	166	363	529	94	623	21.00	29.67	6.50	81.38	364	2,014	13,277
1975-76	218	453	671	120	791	21.00	37.67	6.50	103.23	598	2,620	14,584
1976-77	245	480	725	118	843	24.00	35.13	6.50	111.54	712	2,945	14,691
1977-78	292	555	847	94	941	25.00	37.64	8.00	105.88	879	3,261	14,588
1978-79	325	623	948	83	1,031	26.00	39.65	8.00	118.50	1,136	3,733	14,473
1979-80	377	734	1,111	85	1,196	28.00	42.71	8.00	138.88	1,377	4,001	14,785
1980-81	446	718	1,164	91	1,255	34.92	35.94	10.00	116.40	1,654	4,480	15,451
1981-82	510	753	1,263	112	1,375	34.00	40.44	12.50	101.04	1,856	4,755	15,711
1982-83	546	780	1,326	94	1,420	36.50	38.90	15.01	88.34	1,880	4,972	16,163
1983-84	563	773	1,336	108	1,444	36.56	39.50	14.50	92.14	1,828	5,273	16,753
1984-85	591	746	1,337	105	1,442	38.50	37.45	15.71	85.11	2,011	5,198	16,936
1985-86	616	785	1,401	99	1,500	42.50	35.29	17.18	81.55	2,179	5,351	17,415
1986-87	620	777	1,397	99	1,496	44.50	33.62	17.50	79.83	2,213	5,336	18,005
1987-88	612	722	1,334	91	1,425	45.55	31.28	20.17	66.14	2,186	4,862	17,879
1988-89	604	720	1,324	83	1,407	44.50	31.62	20.00	66.20	2,351	4,984	18,571
1989-90	447	702	1,149	90	1,239	42.50	29.15	19.00	60.47	2,341	4,718	19,082
1990-91	432	621	1,053	96	1,149	43.17	26.62	19.00	55.42	2,096	4,318	18,391
1991-92	363	617	980	85	1,065	39.00	27.31	18.17	53.94	2,048	3,929	18,519
1992-93	345	610	955	91	1,046	38.55	27.13	17.00	56.18	1,900	3,653	18,655
1993-94	355	578	933	64	997	35.98	27.71	16.00	58.31	1,791	3,627	18,581
1994-95	300	568	868	78	946	32.01	29.55	16.00	54.25	1,628	3,291	17,834
1995-96	318	581	899	61	960	32.93	29.15	16.08	55.91	1,726	3,467	18,224
1996-97	327	625	952	55	1,007	34.64	29.07	16.00	59.50	1,793	3,654	18,531
1997-98	337	585	922	62	984	32.75	30.04	16.00	57.62	1,867	3,874	18,940
1998-99	363	616	979	53	1,032	33.46	30.83	16.00	61.19	1,961	3,793	19,363
1999-00	361	678	1,039	49	1,087	34.22	31.78	16.12	64.45	2,158	4,099	20,056
2000-01	369	750	1,119	61	1,180	38.14	30.93	17.83	62.76	2,220	4,229	19,962
2001-02	338	719	1,057	69	1,125	38.09	29.55	18.51	57.10	2,242	4,076	20,373
2002-03	326	659	985	97	1,082	37.81	28.61	22.33	44.12	2,027	3,983	20,559
2003-04	327	610	937	87	1,024	34.93	29.31	20.14	46.51	1,961	3,800	20,847
2004-05	337	648	985	80	1,066	39.31	27.11	18.97	51.95	1,929	3,869	21,026
2005-06	353	709	1,062	78	1,140	38.52	29.60	19.56	54.30	2,030	3,967	21,016
2006-07	365	738	1,103	83	1,186	37.67	31.48	20.91	52.73	2,228	3,884	21,082
2007-08	370	762	1,131	72	1,203	36.03	33.40	18.36	61.62	2,326	3,974	21,410
2008-09	406	793	1,199	80	1,279	39.41	32.45	22.96	52.22	2,385	4,323	21,868
2009-10	358	851	1,209	96	1,305	37.48	34.83	21.20	57.03	2,441	4,569	22,850
2010-11	334	832	1,166	104	1,270	31.30	40.57	23.23	50.19	2,205	4,600	22,218
2011-12	367	678	1,045	112	1,157	35.93	32.20	21.06	49.63	1,813	4,251	21,685
2012-13	416	553	969	107	1,076	36.23	29.70	20.14	48.12	1,680	3,740	21,927
2013-14	478	543	1,021	87	1,108	38.73	28.60	20.02	51.00	1,823	3,886	22,225
2014-15	470	532	1,002	95	1,097	37.61	29.17	18.79	53.35	2,072	3,920	23,051
2015-16	467	621	1,088	93	1,181	36.26	32.57	19.51	55.77	2,154	4,119	23,497
2016-17	510	648	1,159	64	1,223	32.77	37.31	24.75	46.81	2,313	4,317	24,346

* Three-quarter average data unless otherwise labeled.

** Includes temporary FTE after 1979-80.