

**UCSB ACADEMIC UNIT PROFILE**  
**Department of East Asian Language and Cultural Studies**

**2012-13      2013-14      2014-15      2015-16      2016-17**

**HEADCOUNT (Majors)**

Lower Division	16	12	9	12	16
Upper Division	45	49	54	46	50
<b>TOTAL Undergraduate</b>	<b>61</b>	<b>61</b>	<b>63</b>	<b>58</b>	<b>66</b>
Masters/Unclassified	6	4	5	7	6
PhD	16	13	17	18	17
<b>TOTAL Graduate</b>	<b>22</b>	<b>18</b>	<b>22</b>	<b>25</b>	<b>23</b>
<b>TOTAL Full 3-quarter Average</b>	<b>83</b>	<b>78</b>	<b>85</b>	<b>83</b>	<b>89</b>
<i>Full 3-Quarter Average Pre-Majors</i>	-	-	-	-	-

**ETHNICITY AND GENDER (Full Three Quarter Average)**

<i>Undergraduate</i>					
<b>TOTAL Undergraduates</b>	<b>61</b>	<b>61</b>	<b>63</b>	<b>58</b>	<b>66</b>
% International	3%	5%	8%	15%	23%
% Female	66%	74%	64%	60%	62%
<b>TOTAL Domestic Undergraduates</b>	<b>59</b>	<b>57</b>	<b>58</b>	<b>49</b>	<b>51</b>
% Underrepresented	25%	22%	20%	14%	15%
% Minority	74%	79%	80%	84%	83%
<i>Graduate</i>					
<b>TOTAL Graduates</b>	<b>22</b>	<b>18</b>	<b>22</b>	<b>25</b>	<b>23</b>
% International	57%	47%	42%	47%	57%
% Female	89%	83%	68%	64%	66%
<b>TOTAL Domestic Graduates</b>	<b>9</b>	<b>9</b>	<b>13</b>	<b>13</b>	<b>10</b>
% Underrepresented	0%	0%	8%	8%	7%
% Minority	32%	21%	32%	33%	48%

**ADMISSIONS**

<i>Freshmen Student Admissions</i>					
Admissions	61	46	48	50	70
Enrolled	7	1	6	5	9
<b>% Matriculating (Take Rate)</b>	<b>11%</b>	<b>2%</b>	<b>13%</b>	<b>10%</b>	<b>13%</b>
<i>Advanced Standing (Transfer) Student Admissions</i>					
Admissions	48	37	48	59	89
Enrolled	2	2	4	2	8
<b>% Matriculating (Take Rate)</b>	<b>4%</b>	<b>5%</b>	<b>8%</b>	<b>3%</b>	<b>9%</b>
<i>Graduate Student Admissions</i>					
Applications	78	79	91	45	77
Admissions	26	22	27	21	22
<b>% Admitted</b>	<b>33%</b>	<b>28%</b>	<b>30%</b>	<b>47%</b>	<b>29%</b>
Enrolled	8	2	7	8	5
<b>% Matriculating (Take Rate)</b>	<b>31%</b>	<b>9%</b>	<b>26%</b>	<b>38%</b>	<b>23%</b>

**UCSB ACADEMIC UNIT PROFILE**  
**Department of East Asian Language and Cultural Studies**

**2012-13      2013-14      2014-15      2015-16      2016-17**

**NEW STUDENT ACADEMIC ACHIEVEMENT**

*Undergraduates*

<b>New Frosh H.S. GPA Average</b>	<b>3.87</b>	--	<b>3.74</b>	<b>3.80</b>	<b>3.85</b>
H.S. GPA Interquartile Range	3.72-3.95	--	3.72-3.82	3.75-3.77	3.46-4.09
<b>Transfer College GPA Average</b>	--	--	<b>3.62</b>	--	<b>3.34</b>
GPA Interquartile Range	--	--	3.35-3.89	--	3.13-3.49
<b>SATR-Critical Reading Average</b>	<b>601</b>	--	<b>665</b>	<b>598</b>	<b>660</b>
SATR-Critical Reading Interquartile Range	550-670	--	590-800	550-670	590-690
<b>SATR-Math Average</b>	<b>621</b>	--	<b>673</b>	<b>682</b>	<b>643</b>
SATR-Math Interquartile Range	600-660	--	620-720	650-680	590-710
<b>SATR-Writing Average</b>	<b>637</b>	--	<b>615</b>	<b>612</b>	<b>637</b>
SATR-Writing Interquartile Range	580-700	--	540-670	580-660	590-680
<b>SATR-Total Average</b>	<b>1860</b>	--	<b>1953</b>	<b>1892</b>	<b>1940</b>
SATR-Total Interquartile Range	1720-1970	--	1780-2140	1790-2010	1910-2000
<b>ADM Average</b>	<b>7006</b>	--	<b>6994</b>	<b>6957</b>	<b>7101</b>

*Graduate Students*

<b>Undergrad Upper Division GPA Average</b>	<b>3.48</b>	--	<b>3.64</b>	<b>3.60</b>	<b>3.49</b>
GPA Interquartile Range	3.22-3.82	--	3.47-3.94	3.53-3.70	3.30-3.87
<b>GRE-Verbal Average*</b>	<b>154</b>	--	<b>157</b>	<b>159</b>	<b>160</b>
GRE-Verbal Average Percentile	63%	--	70%	74%	79%
<b>GRE-Quantitative Average*</b>	<b>158</b>	--	<b>157</b>	<b>160</b>	<b>156</b>
GRE-Quantitative Average Percentile	76%	--	66%	76%	63%
<b>GRE-Analytical Writing Average</b>	<b>3.8</b>	--	<b>4.1</b>	<b>4.1</b>	<b>4.3</b>
GRE-Analytical Writing Average Percentile	38%	--	57%	57%	69%

**ENROLLED STUDENT ACADEMIC ACHIEVEMENT**

*Undergraduates*

<b>New Frosh H.S. GPA Average</b>	<b>3.71</b>	<b>3.79</b>	<b>3.79</b>	<b>3.75</b>	<b>3.80</b>
H.S. GPA Interquartile Range	3.55-3.90	3.68-3.91	3.69-3.90	3.71-3.91	3.60-3.96
<b>Transfer College GPA Average</b>	<b>3.40</b>	<b>3.47</b>	<b>3.52</b>	<b>3.45</b>	<b>3.35</b>
GPA Interquartile Range	3.30-3.51	3.39-3.43	3.38-3.88	3.29-3.47	3.18-3.47
<b>SATR-Critical Reading Average</b>	<b>607</b>	<b>602</b>	<b>616</b>	<b>604</b>	<b>615</b>
SATR-Critical Reading Interquartile Range	530-690	550-680	540-690	540-690	560-690
<b>SATR-Math Average</b>	<b>613</b>	<b>639</b>	<b>659</b>	<b>667</b>	<b>675</b>
SATR-Math Interquartile Range	550-680	580-700	620-710	630-700	630-740
<b>SATR-Writing Average</b>	<b>607</b>	<b>618</b>	<b>622</b>	<b>617</b>	<b>631</b>
SATR-Writing Interquartile Range	540-680	570-680	570-680	575-670	590-680
<b>SATR-Total Average</b>	<b>1827</b>	<b>1859</b>	<b>1896</b>	<b>1888</b>	<b>1921</b>
SATR-Total Interquartile Range	1640-2020	1720-2000	1780-2040	1800-2005	1820-2050
<b>ADM Average</b>	<b>6765</b>	<b>6884</b>	<b>6939</b>	<b>6886</b>	<b>7004</b>

*Graduate Students*

<b>Undergrad Upper Division GPA Average</b>	<b>3.46</b>	<b>3.42</b>	<b>3.47</b>	<b>3.52</b>	<b>3.50</b>
GPA Interquartile Range	3.18-3.77	3.13-3.77	3.13-3.85	3.25-3.84	3.22-3.85
<b>GRE-Verbal Average*</b>	<b>156</b>	<b>157</b>	<b>156</b>	<b>157</b>	<b>158</b>
GRE-Verbal Average Percentile	67%	68%	65%	70%	73%
<b>GRE-Quantitative Average*</b>	<b>156</b>	<b>156</b>	<b>157</b>	<b>157</b>	<b>157</b>
GRE-Quantitative Average Percentile	71%	71%	71%	71%	70%
<b>GRE-Analytical Writing Average</b>	<b>4.1</b>	<b>4.4</b>	<b>4.2</b>	<b>4.3</b>	<b>4.3</b>
GRE-Analytical Writing Average Percentile	46%	55%	55%	60%	62%

Note: "--" = Data suppressed due to low cell count

\*In 2017, GRE Verbal and Quantitative scores were updated from 2012-13 Academic Year forward to reflect scores on 130-170 point scale (vs. 200-800 scale).

**UCSB ACADEMIC UNIT PROFILE**  
**Department of East Asian Language and Cultural Studies**

**2012-13      2013-14      2014-15      2015-16      2016-17**

**ACADEMIC OUTCOME MEASURES**

***UCSB Grade Point Averages of Majors***

Freshmen	3.09	3.22	3.45	3.42	3.10
Undergraduates	3.11	3.24	3.26	3.23	3.25

***Mean GPA in Undergraduate Courses***

Fall Quarter	3.34	3.40	3.49	3.43	3.59
Winter Quarter	3.32	3.37	3.46	3.43	3.47
Spring Quarter	3.31	3.34	3.36	3.48	3.44

***Graduation Rates for Masters Students***

Cohort's Entering Year	2010	2011	2012	2013	2014
Cohort Size	5	4	2	2	2
After 3 years for new Masters	100%	75%	50%	50%	100%

***Graduation Rates for Ph.D. Students***

Cohort's Entering Year	2005	2006	2007	2008	2009
Cohort Size	-	-	1	3	3
After 8 years for new Doctorates	-	-	100%	67%	100%

***Median Time to Degree for Graduates (Elapsed Years)***

Baccalaureates	3.75	3.75	3.75	3.75	4.00
Masters	1.75	2.50	3.13	1.75	3.25
Doctorates	-	5.00	6.75	-	6.25

***Median Time to Candidacy (Elapsed Years)***

Doctoral Candidates	3.63	3.13	3.00	3.25	-
---------------------	------	------	------	------	---

***Degrees Conferred***

<b>TOTAL Baccalaureate Degrees</b>	<b>14</b>	<b>19</b>	<b>22</b>	<b>25</b>	<b>21</b>
% International	14%	11%	9%	8%	14%
% Female	29%	89%	77%	60%	62%
<b>Domestic Baccalaureate Degree Recipients</b>	<b>12</b>	<b>17</b>	<b>20</b>	<b>23</b>	<b>18</b>
% Underrepresented	17%	24%	20%	13%	17%
% Minority	83%	65%	80%	83%	78%
<b>TOTAL Masters Degrees</b>	<b>3</b>	<b>1</b>	<b>4</b>	<b>2</b>	<b>2</b>
% International	0%	100%	50%	50%	0%
% Female	67%	100%	75%	100%	0%
<b>Domestic Masters Degree Recipients</b>	<b>3</b>	<b>0</b>	<b>2</b>	<b>1</b>	<b>2</b>
% Underrepresented	0%	0%	0%	0%	50%
% Minority	33%	0%	0%	0%	50%
<b>TOTAL Doctoral Degrees</b>	<b>-</b>	<b>1</b>	<b>2</b>	<b>-</b>	<b>0</b>
% International	-	100%	100%	-	25%
% Female	-	100%	100%	-	100%
<b>Domestic Doctoral Degree Recipients</b>	<b>-</b>	<b>0</b>	<b>0</b>	<b>-</b>	<b>3</b>
% Underrepresented	-	0%	0%	-	0%
% Minority	-	0%	0%	-	33%

**UCSB ACADEMIC UNIT PROFILE**  
**Department of East Asian Language and Cultural Studies**

**2012-13      2013-14      2014-15      2015-16      2016-17**

**STUDENT CREDIT UNITS BY FACULTY RANK**

***Lower Division Units***

Units from Regular Instruction	2,054	2,744	3,178	2,903	2,878
Units from Exceptional Instruction	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>TOTAL Lower Division Units</b>	<b>2,054</b>	<b>2,744</b>	<b>3,178</b>	<b>2,903</b>	<b>2,878</b>
% Professor	19%	19%	10%	18%	25%
% Associate Professor	4%	9%	15%	9%	6%
% Assistant Professor	10%	9%	8%	4%	4%
% <u>Lecturer w/SOE</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
<b>% Permanent Faculty</b>	<b>33%</b>	<b>36%</b>	<b>34%</b>	<b>30%</b>	<b>35%</b>
% Lecturer	67%	64%	66%	67%	65%
% Assoc/Asst	0%	0%	0%	3%	0%
% Other	0%	0%	0%	0%	0%

***Upper Division Units***

Units from Regular Instruction	1,316	1,283	1,155	1,193	1,107
Units from Exceptional Instruction	<u>6</u>	<u>6</u>	<u>19</u>	<u>15</u>	<u>10</u>
<b>TOTAL Upper Division Units</b>	<b>1,322</b>	<b>1,288</b>	<b>1,173</b>	<b>1,209</b>	<b>1,117</b>
% Professor	45%	39%	38%	42%	44%
% Associate Professor	14%	13%	19%	20%	9%
% Assistant Professor	14%	32%	22%	18%	9%
% <u>Lecturer w/SOE</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
<b>% Permanent Faculty</b>	<b>73%</b>	<b>84%</b>	<b>79%</b>	<b>79%</b>	<b>63%</b>
% Lecturer	16%	16%	21%	14%	32%
% Assoc/Asst	11%	0%	0%	7%	5%
% Other	0%	0%	0%	0%	0%

***Graduate Units***

Units from Regular Instruction	83	72	65	88	90
Units from Exceptional Instruction	<u>88</u>	<u>66</u>	<u>92</u>	<u>115</u>	<u>95</u>
<b>TOTAL Graduate Units</b>	<b>171</b>	<b>138</b>	<b>157</b>	<b>203</b>	<b>185</b>
% Professor	54%	49%	44%	60%	45%
% Associate Professor	23%	38%	36%	16%	46%
% Assistant Professor	23%	14%	20%	24%	5%
% <u>Lecturer w/SOE</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
<b>% Permanent Faculty</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>97%</b>
% Lecturer	0%	0%	0%	0%	3%
% Assoc/Asst	0%	0%	0%	0%	0%
% Other	0%	0%	0%	0%	0%

***Total Units from All Class Levels***

Total Units from Regular Instruction	3,453	4,099	4,398	4,185	4,075
Total Units from Exceptional Instruction	<u>94</u>	<u>72</u>	<u>110</u>	<u>130</u>	<u>105</u>
<b>TOTAL Units</b>	<b>3,547</b>	<b>4,171</b>	<b>4,508</b>	<b>4,315</b>	<b>4,180</b>
% Professor	31%	26%	19%	27%	31%
% Associate Professor	8%	11%	17%	12%	8%
% Assistant Professor	12%	16%	12%	9%	5%
% <u>Lecturer w/SOE</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
<b>% Permanent Faculty</b>	<b>51%</b>	<b>53%</b>	<b>48%</b>	<b>47%</b>	<b>45%</b>
% Lecturer	45%	47%	52%	49%	54%
% Assoc/Asst	4%	0%	0%	4%	1%
% Other	0%	0%	0%	0%	0%

**UCSB ACADEMIC UNIT PROFILE**  
**Department of East Asian Language and Cultural Studies**

**2012-13      2013-14      2014-15      2015-16      2016-17**

**STUDENT FTE, ALLOCATED FACULTY FTE, AND STUDENT / FACULTY RATIOS**

***3-Quarter Average Instructional Load (Student FTE) by Course Department***

Lower Division	137	183	212	194	192
Upper Division	<u>88</u>	<u>86</u>	<u>78</u>	<u>81</u>	<u>74</u>
<b>TOTAL Undergraduate</b>	<b>225</b>	<b>269</b>	<b>290</b>	<b>274</b>	<b>266</b>
Graduate	22	18	22	25	23
<b>TOTAL 3-Qtr Average Instructional Load</b>	<b>247</b>	<b>287</b>	<b>312</b>	<b>299</b>	<b>289</b>

***3-Quarter Average Instructional Load (Student FTE) by Home Department of Instructor***

Lower Division	129	183	192	176	179
Upper Division	<u>93</u>	<u>86</u>	<u>81</u>	<u>79</u>	<u>81</u>
<b>TOTAL Undergraduate</b>	<b>222</b>	<b>269</b>	<b>273</b>	<b>255</b>	<b>259</b>
Graduate	22	18	22	25	23
<b>TOTAL 3-Qtr Average Instructional Load</b>	<b>244</b>	<b>287</b>	<b>295</b>	<b>280</b>	<b>282</b>

***Allocated Faculty/Staff FTE***

Permanent Faculty FTE	12.00	12.00	11.00	11.00	11.00
Temporary Faculty FTE	<u>7.59</u>	<u>6.61</u>	<u>6.83</u>	<u>6.72</u>	<u>7.00</u>
<b>Total Allocated Faculty FTE</b>	<b>19.59</b>	<b>18.61</b>	<b>17.83</b>	<b>17.72</b>	<b>18.00</b>
Teaching Assistant FTE	4.00	5.00	5.21	5.99	6.08
Staff FTE	0.00	0.00	0.00	0.00	0.00

***Student /Faculty Ratios***

Course Department / Allocated FTE	12.60	15.40	17.50	16.88	16.06
Home Department / Allocated FTE	12.45	15.40	16.53	15.80	15.66
UG Student (Course Department) /TA Ratio	56.27	53.77	55.68	45.77	43.81

**SPONSORED RESEARCH**

Proposals Submitted by Home Department	2	0	1	4	2
Proposal Dollars	\$303,835	\$0	\$550,045	\$25,000	\$40,000
Proposals Awarded by Home Department	1	0	0	2	1
Award Dollars	\$5,000	\$0	\$0	\$15,000	\$5,000
Average Award Dollars per Ladder Faculty	\$357	\$0	\$0	\$1,154	\$385
Total Research Expenditures	\$42,051	\$19,166	\$38,647	\$8,239	\$22,041
Instructional Improvement Grants	\$0	\$0	\$0	\$0	\$0
Grants Allocated by the Academic Senate*	\$6,121	\$22,890	\$6,250	\$14,300	\$14,208

\*In 2016, total grants awarded were updated from 2010-11 Academic Year forward. Research grants awarded are now reported to reflect the grant period that awardees can access and use the funds (vs. when grants were awarded). Travel grants are still reported to reflect when the awards are granted.

**UCSB ACADEMIC UNIT PROFILE**  
**Department of East Asian Language and Cultural Studies**

**2012-13      2013-14      2014-15      2015-16      2016-17**

***COURSE OFFERINGS, CLASS SIZE, AND TEACHING WORKLOAD***

***Number of Regular Courses Offered***

Lower Division	54	60	62	62	63
Upper Division	<u>44</u>	<u>36</u>	<u>36</u>	<u>32</u>	<u>28</u>
<b>Undergraduate TOTAL</b>	<b>97</b>	<b>96</b>	<b>98</b>	<b>94</b>	<b>91</b>
Graduate	9	8	9	10	10
<b>TOTAL Regular Courses Offered</b>	<b>106</b>	<b>104</b>	<b>107</b>	<b>104</b>	<b>101</b>

***Percent of Regular Courses Taught By Regular Rank Faculty***

*(Course Counts Assigned By Course Department)*

Lower Division	11%	17%	12%	9%	10%
Upper Division	66%	70%	66%	67%	56%
Graduate	89%	100%	89%	90%	90%

***Average Class Size of Regular Courses***

Lower Division	24	29	31	30	29
Upper Division	18	22	22	26	26
Graduate	5	5	5	6	6

***Percent of Regular Courses with Enrollments of 100+***

Lower Division	6%	6%	6%	6%	8%
Upper Division	0%	1%	0%	0%	1%

***Percent of Regular Courses with Enrollment Below the Minimum Policy***

Lower Division	6%	10%	5%	2%	5%
Upper Division	14%	7%	8%	9%	4%
Graduate	33%	12%	22%	10%	10%

***Regular Courses Taught by Regular Rank Faculty Per Filled Faculty FTE***

*(Course Counts Assigned By Home Department of Instructor)*

Undergraduate Courses	3.6	3.5	3.9	3.3	2.7
Graduate Courses	<u>0.8</u>	<u>0.8</u>	<u>0.6</u>	<u>1.2</u>	<u>1.0</u>
<b>TOTAL</b>	<b>4.4</b>	<b>4.3</b>	<b>4.5</b>	<b>4.6</b>	<b>3.7</b>

**UCSB ACADEMIC UNIT PROFILE**  
**Department of East Asian Language and Cultural Studies**

**2012-13      2013-14      2014-15      2015-16      2016-17**

**PERSONNEL HEADCOUNT**

***Academic Headcount***

***Ladder Faculty\****

Professor	8	8	8	8	7
Associate	2	2	2	2	4
Assistant	4	4	3	3	2
<u>Lecturer SOE/PSOE</u>	0	0	0	0	0
<b>Total Ladder Faculty</b>	<b>14</b>	<b>14</b>	<b>13</b>	<b>13</b>	<b>13</b>

***Non-Ladder Faculty\*\****

Lecturers	7	7	0	0	0
Acting/Adjunct	0	0	0	0	0
Visiting	0	0	0	0	0
Emeriti	0	1	0	0	0
<u>Other</u>	0	0	0	0	0
<b>Total Non-Ladder Faculty</b>	<b>7</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>

***Other Academic Headcount\*\****

Post-Doc Fellows	0	0	0	0	0
Professional Researchers	0	0	0	0	0
Research Assistants	0	0	0	0	0
Teaching Associate	2	0	0	0	0
Teaching Assistants	9	11	0	0	0
Tutors/Readers	2	4	0	0	0
<u>Other Academic Staff</u>	0	0	0	0	0
<b>Total Other Academic Headcount</b>	<b>13</b>	<b>15</b>	<b>0</b>	<b>0</b>	<b>0</b>

**TOTAL Academic Headcount**

**34      37      13      13      13**

***Staff Headcount\*\****

Career	0	0	0	0	0
Contract/Casual	1	3	0	0	0
<u>Student Casual</u>	3	0	0	0	0
<b>Total Staff Headcount</b>	<b>4</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>

**TOTAL ACAD. & STAFF HDCNT**

**38      40      13      13      13**

\* Ladder Faculty figures represent total academic appointments during the academic year.

\*\*Non-Ladder Faculty, Other Academic Headcount, and Staff Headcount represent figures taken from October Staff Headcount. As of 2014-15, headcounts are rolled up into one of the four Administrative Support Center (Arts, HSSB, Phelps, & South Hall)

**LADDER FACULTY HIRES AND SEPARATIONS**

***New Ladder Faculty Hired***

1      1      0      0      1

***Faculty Separations***

Retirement	0	0	0	0	0
Resignation	1	1	0	1	0
<u>Other (Termination, Death)</u>	0	0	0	0	0
<b>TOTAL Faculty Separations</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>

**UCSB ACADEMIC UNIT PROFILE**  
**Department of East Asian Language and Cultural Studies**

	2012-13	2013-14	2014-15	2015-16	2016-17
<b><u>LADDER FACULTY PROFILE</u></b>					
<b><i>Ladder Faculty Headcount</i></b>	14	14	13	13	13
<b><i>Average Years at Current Rank</i></b>					
Professor	10	11	12	13	15
Associate	7	8	9	10	6
Assistant	4	4	5	6	3
Lecturer SOE	-	-	-	-	-
<b><i>Average Faculty Salaries</i></b>					
Professor	\$123,875	\$137,288	\$145,813	\$150,750	\$163,400
Associate	\$76,800	\$78,350	\$84,050	\$92,600	\$96,250
Assistant	\$70,225	\$69,300	\$78,100	\$81,200	\$88,900
Lecturer SOE	-	-	-	-	-
<b><i>Ethnicity and Gender of Ladder Faculty</i></b>					
% Minority	43%	43%	46%	46%	46%
% Female	57%	57%	62%	62%	62%
<b><i>Average Age of All Ladder Faculty</i></b>					
	50	50	53	54	54
<b><i>Age Distribution of Ladder Faculty</i></b>					
<34	14%	7%	0%	0%	0%
35-39	14%	21%	15%	15%	23%
40-44	14%	14%	15%	15%	0%
45-49	14%	7%	15%	15%	15%
50-54	14%	7%	8%	8%	15%
55-59	7%	21%	15%	15%	15%
60-64	7%	7%	8%	8%	8%
65+	14%	14%	23%	23%	23%
<b><i>Average Years of Service, All Ladder Faculty</i></b>					
	14	15	17	18	18
<b><i>Years of Service Distribution of Ladder Faculty</i></b>					
<5	21%	21%	8%	8%	8%
5-9	21%	21%	31%	31%	38%
10-14	14%	7%	8%	8%	0%
15-19	7%	7%	8%	8%	8%
20-24	21%	29%	23%	23%	15%
25-29	7%	7%	15%	15%	15%
30+	7%	7%	8%	8%	15%

**UCSB ACADEMIC UNIT PROFILE**  
**Department of East Asian Language and Cultural Studies**

	2012-13	2013-14	2014-15	2015-16	2016-17
<b><u>GRADUATE STUDENT SUPPORT</u></b>					
<b>Fellowships &amp; Grants</b>					
University Fellowships & Grants	\$158,470	\$161,288	\$305,583	\$239,422	\$326,857
Federal & Other Gov't Fellowships & Grants	\$47,650	\$21,563	\$0	\$100	\$4,307
Other Agency Fellowships & Grants	\$0	\$0	\$0	\$0	\$0
<b>Total Fellowships &amp; Grants</b>	<b>\$206,120</b>	<b>\$182,851</b>	<b>\$305,583</b>	<b>\$239,522</b>	<b>\$331,164</b>
<b>Academic Apprentice Salaries</b>					
Teaching-related Salaries	\$148,337	\$117,427	\$167,548	\$217,371	\$215,447
Research Assistant/GSR Salaries	\$0	\$948	\$1,199	\$1,151	\$0
<b>Total Academic Apprentice Salaries</b>	<b>\$148,337</b>	<b>\$118,375</b>	<b>\$168,747</b>	<b>\$218,522</b>	<b>\$215,447</b>
<b>Academic Apprentice Tuition &amp; Fee Support</b>					
TA/RA Fee Remission	\$142,240	\$101,600	\$134,112	\$171,360	\$155,724
Research Assistant Tuition Remission	\$0	\$0	\$0	\$0	\$0
Other Fee Support	\$0	\$0	\$0	\$0	\$0
<b>Total Fee &amp; Tuition Support</b>	<b>\$142,240</b>	<b>\$101,600</b>	<b>\$134,112</b>	<b>\$171,360</b>	<b>\$155,724</b>
<b>GSHIP Supplements</b>	<b>\$28,764</b>	<b>\$20,425</b>	<b>\$27,392</b>	<b>\$37,884</b>	<b>\$38,850</b>
<b>Other Financial Aid</b>					
Loans	\$59,779	\$82,871	\$140,654	\$90,726	\$26,384
Work Study	\$667	\$0	\$3,000	\$0	\$0
<b>Total Other Financial Aid</b>	<b>\$60,446</b>	<b>\$82,871</b>	<b>\$143,654</b>	<b>\$90,726</b>	<b>\$26,384</b>
<b>TOTAL Financial Support</b>	<b>\$585,907</b>	<b>\$506,122</b>	<b>\$779,488</b>	<b>\$758,014</b>	<b>\$767,569</b>
Earnings from Other UCSB Employment	\$20,875	\$22,274	\$18,639	\$9,276	\$7,326
<b>TOTAL Grad. Student Earnings &amp; Support</b>	<b>\$606,782</b>	<b>\$528,396</b>	<b>\$798,127</b>	<b>\$767,290</b>	<b>\$774,895</b>
<b>Average Financial Support Per Graduate Student Receiving Aid</b>					
University Fellowships & Grants	\$10,565	\$16,129	\$20,372	\$13,301	\$27,238
All Fellowships & Grants	\$12,883	\$14,065	\$20,372	\$12,606	\$27,597
Teaching-related Salaries	\$9,271	\$9,786	\$9,308	\$10,869	\$11,969
Research Assistant Salaries	-	\$948	\$1,199	\$1,151	\$0
Loans	\$19,926	\$20,718	\$28,131	\$18,145	\$13,192
Total Financial Support	\$26,632	\$36,152	\$37,118	\$31,584	\$36,551
Total Earnings & Financial Support	\$27,581	\$37,743	\$38,006	\$31,970	\$35,223

**UCSB ACADEMIC UNIT PROFILE**  
**Department of East Asian Language and Cultural Studies**

**2012-13      2013-14      2014-15      2015-16      2016-17**

**PERMANENT BUDGET**

***Function***

Instruction	\$1,568,083	\$1,662,488	\$1,705,046	\$1,794,655	\$1,915,881
Academic Support	\$0	\$0	\$0	\$0	\$0
Research	\$0	\$0	\$0	\$0	\$0
Public Service	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$0	\$0	\$0	\$0	\$0
<b>TOTAL Budget</b>	<b>\$1,568,083</b>	<b>\$1,662,488</b>	<b>\$1,705,046</b>	<b>\$1,794,655</b>	<b>\$1,915,881</b>

***Sub-Account***

Academic Salaries (Sub 0)	\$1,568,083	\$1,662,488	\$1,705,046	\$1,794,655	\$1,915,881
Staff Salaries (Sub 1)	\$0	\$0	\$0	\$0	\$0
General Assistance (Sub 2)	\$0	\$0	\$0	\$0	\$0
Supplies & Expenses (Sub 3)	\$0	\$0	\$0	\$0	\$0
Equipment & Facilities (Sub 4)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 5)	\$0	\$0	\$0	\$0	\$0
Employee Benefits (Sub 6)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 7)	\$0	\$0	\$0	\$0	\$0
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	\$0	\$0	\$0	\$0	\$0
<b>TOTAL Budget</b>	<b>\$1,568,083</b>	<b>\$1,662,488</b>	<b>\$1,705,046</b>	<b>\$1,794,655</b>	<b>\$1,915,881</b>

***Fund Source***

State General Funds	\$1,568,083	\$1,662,488	\$1,705,046	\$1,794,655	\$1,915,881
Student Fees	\$0	\$0	\$0	\$0	\$0
Indirect Cost Recovery	\$0	\$0	\$0	\$0	\$0
Gifts & Endowments	\$0	\$0	\$0	\$0	\$0
Sales & Services	\$0	\$0	\$0	\$0	\$0
Other & Special Funds	\$0	\$0	\$0	\$0	\$0
<b>TOTAL Budget</b>	<b>\$1,568,083</b>	<b>\$1,662,488</b>	<b>\$1,705,046</b>	<b>\$1,794,655</b>	<b>\$1,915,881</b>

**UCSB ACADEMIC UNIT PROFILE**  
**Department of East Asian Language and Cultural Studies**

	2012-13	2013-14	2014-15	2015-16	2016-17
<b><u>ANNUAL EXPENDITURES</u></b>					
<b><i>Function</i></b>					
Instruction	\$2,796,644	\$3,138,086	\$3,103,730	\$3,033,971	\$3,245,376
Academic Support	\$0	\$0	\$0	\$0	\$0
Research	\$42,051	\$19,166	\$38,647	\$8,239	\$22,041
Public Service	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$71,926	\$26,566	(\$35,540)	\$21,145	\$5,207
<b>TOTAL Expenditures</b>	<b>\$2,910,621</b>	<b>\$3,183,817</b>	<b>\$3,106,837</b>	<b>\$3,063,356</b>	<b>\$3,272,624</b>
<b><i>Sub-Account</i></b>					
Academic Salaries (Sub 0)	\$1,825,600	\$2,109,796	\$1,969,215	\$2,099,391	\$2,226,551
Staff Salaries (Sub 1)	\$0	\$0	\$0	\$0	\$0
General Assistance (Sub 2)	\$75,608	\$59,523	\$95,410	\$80,639	\$112,817
Supplies & Expenses (Sub 3)	\$80,263	\$59,309	\$97,476	\$85,278	\$96,150
Equipment & Facilities (Sub 4)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 5)	\$125,125	\$73,681	\$45,173	\$16,509	\$5,384
Employee Benefits (Sub 6)	\$774,345	\$850,350	\$883,759	\$774,860	\$819,897
Special Items (Sub 7)	\$29,681	\$31,157	\$15,804	\$6,679	\$11,824
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	\$0	\$0	\$0	\$0	\$0
<b>TOTAL Expenditures</b>	<b>\$2,910,621</b>	<b>\$3,183,817</b>	<b>\$3,106,837</b>	<b>\$3,063,356</b>	<b>\$3,272,624</b>
<b><i>Fund Source</i></b>					
State General Funds	\$2,661,428	\$3,032,906	\$2,952,700	\$2,978,842	\$3,154,619
Student Fees	\$0	\$3,172	\$1,763	\$3,438	\$3,645
Indirect Cost Recovery	\$3,002	\$4,148	\$2,406	\$2,835	\$194
Contracts & Grants	\$27,338	(\$6,138)	\$1,800	\$0	\$240
Gifts & Endowments	\$53,038	\$43,670	\$95,156	\$74,242	\$100,672
Sales & Services	\$161,900	\$101,088	\$45,342	\$1,685	\$10,675
Other & Special Funds	\$3,914	\$4,970	\$7,670	\$2,314	\$2,579
<b>TOTAL Expenditures</b>	<b>\$2,910,621</b>	<b>\$3,183,817</b>	<b>\$3,106,837</b>	<b>\$3,063,356</b>	<b>\$3,272,624</b>

**UCSB ACADEMIC UNIT PROFILE**  
**Department of East Asian Language & Cultural Studies**

*Long Term Trends on Instructional Load Enrollment and Other Departmental Data:\**

Year	LD	UD	UG Total	Grad	Total Student FTE	Allocated Faculty FTE	Student: Faculty Ratio	Allocated TA FTE	UG:TA Ratio	Fall UG Enroll	Fall Course Enroll	Fall Total Campus HC Enroll
1992-93	105	96	201	7	208	12.65	16.44	2.33	86.27	60	861	18,655
1993-94	110	79	189	11	200	13.37	14.96	3.25	58.15	64	720	18,581
1994-95	110	53	163	15	178	13.78	12.92	3.25	50.15	61	615	17,834
<b>1995-96</b>	<b>130</b>	<b>91</b>	<b>221</b>	<b>13</b>	<b>234</b>	<b>14.03</b>	<b>16.68</b>	<b>3.29</b>	<b>67.17</b>	<b>50</b>	<b>724</b>	<b>18,224</b>
1996-97	119	109	228	17	245	15.50	15.81	3.25	70.15	59	708	18,531
1997-98	111	103	213	15	228	16.86	13.53	3.17	67.31	48	735	18,940
1998-99	110	101	211	13	224	17.25	12.97	3.25	64.86	58	795	19,363
1999-00	115	101	216	8	224	18.10	12.38	3.25	66.44	60	858	20,056
<b>2000-01</b>	<b>125</b>	<b>93</b>	<b>218</b>	<b>5</b>	<b>223</b>	<b>18.44</b>	<b>12.09</b>	<b>3.50</b>	<b>62.36</b>	<b>50</b>	<b>964</b>	<b>19,962</b>
2001-02	120	112	232	5	237	19.17	12.34	3.67	63.25	64	840	20,373
2002-03	127	107	234	5	239	20.34	11.77	3.50	66.85	59	858	20,559
2003-04	149	111	261	9	269	21.51	12.51	3.50	74.45	55	914	20,847
2004-05	154	128	282	8	290	21.79	13.32	3.83	73.61	75	907	21,026
<b>2005-06</b>	<b>151</b>	<b>82</b>	<b>233</b>	<b>10</b>	<b>243</b>	<b>21.62</b>	<b>11.25</b>	<b>3.67</b>	<b>63.56</b>	<b>87</b>	<b>786</b>	<b>21,016</b>
2006-07	156	114	270	12	282	18.45	15.30	3.67	73.65	82	894	21,082
2007-08	154	97	251	12	263	18.51	14.21	3.67	68.42	97	937	21,410
2008-09	174	120	294	13	307	21.99	13.96	3.67	80.11	77	724	21,868
2009-10	172	145	317	13	330	20.72	15.93	3.29	96.49	69	941	22,850
<b>2010-11</b>	<b>144</b>	<b>103</b>	<b>247</b>	<b>12</b>	<b>259</b>	<b>19.61</b>	<b>13.20</b>	<b>3.75</b>	<b>65.75</b>	<b>62</b>	<b>676</b>	<b>22,218</b>
2011-12	148	102	251	18	269	20.78	12.92	2.77	90.44	63	899	21,685
2012-13	137	88	225	22	247	19.59	12.60	4.00	56.27	50	703	21,927
2013-14	183	86	269	18	287	18.61	15.40	5.00	53.77	47	956	22,225
2014-15	212	78	290	22	312	17.83	17.50	5.21	55.68	46	994	23,051
<b>2015-16</b>	<b>194</b>	<b>81</b>	<b>274</b>	<b>25</b>	<b>299</b>	<b>17.72</b>	<b>16.88</b>	<b>5.99</b>	<b>45.77</b>	<b>46</b>	<b>1,048</b>	<b>23,497</b>
2016-17	192	74	266	23	289	18.00	16.06	6.08	43.81	52	799	24,346

\* Three-quarter average data unless otherwise labeled.