

**UCSB ACADEMIC UNIT PROFILE**  
**Department of East Asian Language and Cultural Studies**

	2011-12	2012-13	2013-14	2014-15	2015-16
<b><u>HEADCOUNT (Majors)</u></b>					
Lower Division	20	16	12	9	12
Upper Division	<u>51</u>	<u>45</u>	<u>49</u>	<u>54</u>	<u>46</u>
<b>TOTAL Undergraduate</b>	<b>71</b>	<b>61</b>	<b>61</b>	<b>63</b>	<b>58</b>
Masters/Unclassified	6	6	4	5	7
PhD	<u>12</u>	<u>16</u>	<u>13</u>	<u>17</u>	<u>18</u>
<b>TOTAL Graduate</b>	<b>18</b>	<b>22</b>	<b>18</b>	<b>22</b>	<b>25</b>
<b>TOTAL Full 3-quarter Average</b>	<b>89</b>	<b>83</b>	<b>78</b>	<b>85</b>	<b>83</b>
<i>Full 3-Quarter Average Pre-Majors</i>	-	-	-	-	-

**ETHNICITY AND GENDER (Full Three Quarter Average)**

<i>Undergraduate</i>					
<b>TOTAL Undergraduates</b>	<b>71</b>	<b>61</b>	<b>61</b>	<b>63</b>	<b>58</b>
% International	3%	3%	5%	8%	15%
% Female	56%	66%	74%	64%	60%
<b>TOTAL Domestic Undergraduates</b>	<b>69</b>	<b>59</b>	<b>57</b>	<b>58</b>	<b>49</b>
% Underrepresented	22%	25%	22%	20%	14%
% Minority	78%	74%	79%	80%	84%
<i>Graduate</i>					
<b>TOTAL Graduates</b>	<b>18</b>	<b>22</b>	<b>18</b>	<b>22</b>	<b>25</b>
% International	44%	57%	47%	42%	47%
% Female	83%	89%	83%	68%	64%
<b>TOTAL Domestic Graduates</b>	<b>10</b>	<b>9</b>	<b>9</b>	<b>13</b>	<b>13</b>
% Underrepresented	0%	0%	0%	8%	8%
% Minority	20%	32%	21%	32%	33%

**ADMISSIONS**

<i>Freshmen Student Admissions</i>					
Admissions	68	61	46	48	50
Enrolled	15	7	1	6	5
<b>% Matriculating (Take Rate)</b>	<b>22%</b>	<b>11%</b>	<b>2%</b>	<b>13%</b>	<b>10%</b>
<i>Advanced Standing (Transfer) Student Admissions</i>					
Admissions	52	48	37	48	59
Enrolled	5	2	2	4	2
<b>% Matriculating (Take Rate)</b>	<b>10%</b>	<b>4%</b>	<b>5%</b>	<b>8%</b>	<b>3%</b>
<i>Graduate Student Admissions</i>					
Applications	71	78	79	91	45
Admissions	27	26	22	27	21
<b>% Admitted</b>	<b>38%</b>	<b>33%</b>	<b>28%</b>	<b>30%</b>	<b>47%</b>
Enrolled	7	8	2	7	8
<b>% Matriculating (Take Rate)</b>	<b>26%</b>	<b>31%</b>	<b>9%</b>	<b>26%</b>	<b>38%</b>

## UCSB ACADEMIC UNIT PROFILE

### Department of East Asian Language and Cultural Studies

	2011-12	2012-13	2013-14	2014-15	2015-16
<b><u>NEW STUDENT ACADEMIC ACHIEVEMENT</u></b>					
<i>Undergraduates</i>					
<b>New Frosh H.S. GPA Average</b>	<b>3.77</b>	<b>3.87</b>	--	<b>3.74</b>	<b>3.80</b>
H.S. GPA Interquartile Range	3.55-4.04	3.72-3.95	--	3.72-3.82	3.75-3.77
<b>Transfer College GPA Average</b>	<b>3.52</b>	--	--	<b>3.62</b>	--
GPA Interquartile Range	3.30-3.68	--	--	3.35-3.89	--
<b>SATR-Critical Reading Average</b>	<b>617</b>	<b>601</b>	--	<b>665</b>	<b>598</b>
SATR-Critical Reading Interquartile Range	530-720	550-670	--	590-800	550-670
<b>SATR-Math Average</b>	<b>629</b>	<b>621</b>	--	<b>673</b>	<b>682</b>
SATR-Math Interquartile Range	560-700	600-660	--	620-720	650-680
<b>SATR-Writing Average</b>	<b>617</b>	<b>637</b>	--	<b>615</b>	<b>612</b>
SATR-Writing Interquartile Range	540-720	580-700	--	540-670	580-660
<b>SATR-Total Average</b>	<b>1863</b>	<b>1860</b>	--	<b>1953</b>	<b>1892</b>
SATR-Total Interquartile Range	1620-2120	1720-1970	--	1780-2140	1790-2010
<b>ADM Average</b>	<b>6884</b>	<b>7006</b>	--	<b>6994</b>	<b>6957</b>
<i>Graduate Students</i>					
<b>Undergrad Upper Division GPA Average</b>	<b>3.37</b>	<b>3.48</b>	--	<b>3.64</b>	<b>3.60</b>
GPA Interquartile Range	2.99-3.74	3.22-3.82	--	3.47-3.94	3.53-3.70
<b>GRE-Verbal Average</b>	<b>547</b>	<b>525</b>	--	<b>563</b>	<b>586</b>
GRE-Verbal Average Percentile	65%	63%	--	70%	74%
<b>GRE-Quantitative Average</b>	<b>721</b>	<b>729</b>	--	<b>723</b>	<b>755</b>
GRE-Quantitative Average Percentile	76%	76%	--	66%	76%
<b>GRE-Analytical Writing Average</b>	<b>4.3</b>	<b>3.8</b>	--	<b>4.1</b>	<b>4.1</b>
GRE-Analytical Writing Average Percentile	47%	38%	--	57%	57%
<b><u>ENROLLED STUDENT ACADEMIC ACHIEVEMENT</u></b>					
<i>Undergraduates</i>					
<b>New Frosh H.S. GPA Average</b>	<b>3.69</b>	<b>3.71</b>	<b>3.79</b>	<b>3.79</b>	<b>3.75</b>
H.S. GPA Interquartile Range	3.52-3.91	3.55-3.90	3.68-3.91	3.69-3.90	3.71-3.91
<b>Transfer College GPA Average</b>	<b>3.40</b>	<b>3.40</b>	<b>3.47</b>	<b>3.52</b>	<b>3.45</b>
GPA Interquartile Range	3.09-3.70	3.30-3.51	3.39-3.43	3.38-3.88	3.29-3.47
<b>SATR-Critical Reading Average</b>	<b>598</b>	<b>607</b>	<b>602</b>	<b>616</b>	<b>604</b>
SATR-Critical Reading Interquartile Range	530-675	530-690	550-680	540-690	540-690
<b>SATR-Math Average</b>	<b>633</b>	<b>613</b>	<b>639</b>	<b>659</b>	<b>667</b>
SATR-Math Interquartile Range	570-685	550-680	580-700	620-710	630-700
<b>SATR-Writing Average</b>	<b>599</b>	<b>607</b>	<b>618</b>	<b>622</b>	<b>617</b>
SATR-Writing Interquartile Range	520-680	540-680	570-680	570-680	575-670
<b>SATR-Total Average</b>	<b>1830</b>	<b>1827</b>	<b>1859</b>	<b>1896</b>	<b>1888</b>
SATR-Total Interquartile Range	1620-2040	1640-2020	1720-2000	1780-2040	1800-2005
<b>ADM Average</b>	<b>6718</b>	<b>6765</b>	<b>6884</b>	<b>6939</b>	<b>6886</b>
<i>Graduate Students</i>					
<b>Undergrad Upper Division GPA Average</b>	<b>3.53</b>	<b>3.46</b>	<b>3.42</b>	<b>3.47</b>	<b>3.52</b>
GPA Interquartile Range	3.42-3.75	3.18-3.77	3.13-3.77	3.13-3.85	3.25-3.84
<b>GRE-Verbal Average</b>	<b>573</b>	<b>546</b>	<b>567</b>	<b>547</b>	<b>568</b>
GRE-Verbal Average Percentile	72%	67%	68%	65%	70%
<b>GRE-Quantitative Average</b>	<b>664</b>	<b>696</b>	<b>704</b>	<b>720</b>	<b>722</b>
GRE-Quantitative Average Percentile	65%	71%	71%	71%	71%
<b>GRE-Analytical Writing Average</b>	<b>4.5</b>	<b>4.1</b>	<b>4.4</b>	<b>4.2</b>	<b>4.3</b>
GRE-Analytical Writing Average Percentile	56%	46%	55%	55%	60%

Note: "--" = Data suppressed due to low cell count

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***ACADEMIC OUTCOME MEASURES***

***UCSB Grade Point Averages of Majors***

Freshmen	3.02	3.09	3.22	3.45	3.42
Undergraduates	3.07	3.11	3.24	3.26	3.23

***Mean GPA in Undergraduate Courses***

Fall Quarter	3.31	3.34	3.40	3.49	3.43
Winter Quarter	3.34	3.32	3.37	3.46	3.43
Spring Quarter	3.25	3.31	3.34	3.36	3.48

***Graduation Rates for Masters Students***

Cohort's Entering Year	2009	2010	2011	2012	2013
Cohort Size	2	5	4	2	2
After 3 years for new Masters	100%	100%	75%	50%	50%

***Graduation Rates for Ph.D. Students***

Cohort's Entering Year	2004	2005	2006	2007	2008
Cohort Size	-	-	-	1	3
After 8 years for new Doctorates	-	-	-	100%	67%

***Median Time to Degree for Graduates (Elapsed Years)***

Baccalaureates	3.75	3.75	3.75	3.75	3.75
Masters	2.75	1.75	2.50	3.13	1.75
Doctorates	-	-	5.00	6.75	-

***Median Time to Candidacy (Elapsed Years)***

Doctoral Candidates	3.00	3.63	3.13	3.00	3.25
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***Degrees Conferred***

<b>TOTAL Baccalaureate Degrees</b>	<b>36</b>	<b>14</b>	<b>19</b>	<b>22</b>	<b>25</b>
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% International	6%	14%	11%	9%	8%
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% Female	64%	29%	89%	77%	60%
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<b>Domestic Baccalaureate Degree Recipients</b>	<b>34</b>	<b>12</b>	<b>17</b>	<b>20</b>	<b>23</b>
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% Underrepresented	18%	17%	24%	20%	13%
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% Minority	88%	83%	65%	80%	83%
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<b>TOTAL Masters Degrees</b>	<b>3</b>	<b>3</b>	<b>1</b>	<b>4</b>	<b>2</b>
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% International	0%	0%	100%	50%	50%
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% Female	67%	67%	100%	75%	100%
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<b>Domestic Masters Degree Recipients</b>	<b>3</b>	<b>3</b>	<b>0</b>	<b>2</b>	<b>1</b>
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% Underrepresented	0%	0%	0%	0%	0%
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% Minority	0%	33%	0%	0%	0%
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<b>TOTAL Doctoral Degrees</b>	<b>-</b>	<b>-</b>	<b>1</b>	<b>2</b>	<b>-</b>
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% International	-	-	100%	100%	-
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% Female	-	-	100%	100%	-
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<b>Domestic Doctoral Degree Recipients</b>	<b>-</b>	<b>-</b>	<b>0</b>	<b>0</b>	<b>-</b>
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% Underrepresented	-	-	0%	0%	-
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% Minority	-	-	0%	0%	-
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**STUDENT CREDIT UNITS BY FACULTY RANK**

***Lower Division Units***

Units from Regular Instruction	2,225	2,054	2,744	3,178	2,903
Units from Exceptional Instruction	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>TOTAL Lower Division Units</b>	<b>2,225</b>	<b>2,054</b>	<b>2,744</b>	<b>3,178</b>	<b>2,903</b>
% Professor	18%	19%	19%	10%	18%
% Associate Professor	5%	4%	9%	15%	9%
% Assistant Professor	4%	10%	9%	8%	4%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
<b>% Permanent Faculty</b>	<b>27%</b>	<b>33%</b>	<b>36%</b>	<b>34%</b>	<b>30%</b>
% Lecturer	72%	67%	64%	66%	67%
% Assoc/Asst	1%	0%	0%	0%	3%
% Other	0%	0%	0%	0%	0%

***Upper Division Units***

Units from Regular Instruction	1,525	1,316	1,283	1,155	1,193
Units from Exceptional Instruction	<u>7</u>	<u>6</u>	<u>6</u>	<u>19</u>	<u>15</u>
<b>TOTAL Upper Division Units</b>	<b>1,533</b>	<b>1,322</b>	<b>1,288</b>	<b>1,173</b>	<b>1,209</b>
% Professor	42%	45%	39%	38%	42%
% Associate Professor	20%	14%	13%	19%	20%
% Assistant Professor	22%	14%	32%	22%	18%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
<b>% Permanent Faculty</b>	<b>83%</b>	<b>73%</b>	<b>84%</b>	<b>79%</b>	<b>79%</b>
% Lecturer	17%	16%	16%	21%	14%
% Assoc/Asst	0%	11%	0%	0%	7%
% Other	0%	0%	0%	0%	0%

***Graduate Units***

Units from Regular Instruction	68	83	72	65	88
Units from Exceptional Instruction	<u>70</u>	<u>88</u>	<u>66</u>	<u>92</u>	<u>115</u>
<b>TOTAL Graduate Units</b>	<b>138</b>	<b>171</b>	<b>138</b>	<b>157</b>	<b>203</b>
% Professor	76%	54%	49%	44%	60%
% Associate Professor	6%	23%	38%	36%	16%
% Assistant Professor	17%	23%	14%	20%	24%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
<b>% Permanent Faculty</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>
% Lecturer	0%	0%	0%	0%	0%
% Assoc/Asst	0%	0%	0%	0%	0%
% Other	0%	0%	0%	0%	0%

***Total Units from All Class Levels***

Total Units from Regular Instruction	3,818	3,453	4,099	4,398	4,185
Total Units from Exceptional Instruction	<u>77</u>	<u>94</u>	<u>72</u>	<u>110</u>	<u>130</u>
<b>TOTAL Units</b>	<b>3,896</b>	<b>3,547</b>	<b>4,171</b>	<b>4,508</b>	<b>4,315</b>
% Professor	29%	31%	26%	19%	27%
% Associate Professor	11%	8%	11%	17%	12%
% Assistant Professor	11%	12%	16%	12%	9%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
<b>% Permanent Faculty</b>	<b>52%</b>	<b>51%</b>	<b>53%</b>	<b>48%</b>	<b>47%</b>
% Lecturer	48%	45%	47%	52%	49%
% Assoc/Asst	1%	4%	0%	0%	4%
% Other	0%	0%	0%	0%	0%

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**STUDENT FTE, ALLOCATED FACULTY FTE, AND STUDENT / FACULTY RATIOS**

***3-Quarter Average Instructional Load (Student FTE) by Course Department***

Lower Division	148	137	183	212	194
Upper Division	<u>102</u>	<u>88</u>	<u>86</u>	<u>78</u>	<u>81</u>
<b>TOTAL Undergraduate</b>	<b>251</b>	<b>225</b>	<b>269</b>	<b>290</b>	<b>274</b>
Graduate	18	22	18	22	25
<b>TOTAL 3-Qtr Average Instructional Load</b>	<b>269</b>	<b>247</b>	<b>287</b>	<b>312</b>	<b>299</b>

***3-Quarter Average Instructional Load (Student FTE) by Home Department of Instructor***

Lower Division	131	129	183	192	176
Upper Division	<u>101</u>	<u>93</u>	<u>86</u>	<u>81</u>	<u>79</u>
<b>TOTAL Undergraduate</b>	<b>232</b>	<b>222</b>	<b>269</b>	<b>273</b>	<b>255</b>
Graduate	18	22	18	22	25
<b>TOTAL 3-Qtr Average Instructional Load</b>	<b>250</b>	<b>244</b>	<b>287</b>	<b>295</b>	<b>280</b>

***Allocated Faculty/Staff FTE***

Permanent Faculty FTE	12.50	12.00	12.00	11.00	11.00
Temporary Faculty FTE	<u>8.28</u>	<u>7.59</u>	<u>6.61</u>	<u>6.83</u>	<u>6.72</u>
<b>Total Allocated Faculty FTE</b>	<b>20.78</b>	<b>19.59</b>	<b>18.61</b>	<b>17.83</b>	<b>17.72</b>
Teaching Assistant FTE	2.77	4.00	5.00	5.21	5.99
Staff FTE	0.00	0.00	0.00	0.00	0.00

***Student /Faculty Ratios***

Course Department / Allocated FTE	12.92	12.60	15.40	17.50	16.88
Home Department / Allocated FTE	12.05	12.45	15.40	16.53	15.80
UG Student (Course Department) /TA Ratio	90.44	56.27	53.77	55.68	45.77

**SPONSORED RESEARCH**

Proposals Submitted by Home Department	2	2	0	1	4
Proposal Dollars	\$370,568	\$303,835	\$0	\$550,045	\$25,000
Proposals Awarded by Home Department	0	1	0	0	2
Award Dollars	\$0	\$5,000	\$0	\$0	\$15,000
Average Award Dollars per Ladder Faculty	\$0	\$357	\$0	\$0	\$1,154
Total Research Expenditures	\$53,311	\$42,051	\$19,166	\$38,647	\$8,239
Instructional Improvement Grants	\$0	\$0	\$0	\$0	\$0
Grants Allocated by the Academic Senate*	\$9,720	\$6,121	\$22,890	\$6,250	\$14,300

\*In 2016, total grants awarded were updated from 2010-11 Academic Year forward. Research grants awarded are now reported to reflect the grant period that awardees can access and use the funds (vs. when grants were awarded). Travel grants are still reported to reflect when the awards are granted.

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***COURSE OFFERINGS, CLASS SIZE, AND TEACHING WORKLOAD***

***Number of Regular Courses Offered***

Lower Division	52	54	60	62	62
Upper Division	<u>47</u>	<u>44</u>	<u>36</u>	<u>36</u>	<u>32</u>
<b>Undergraduate TOTAL</b>	<b>98</b>	<b>97</b>	<b>96</b>	<b>98</b>	<b>94</b>
Graduate	8	9	8	9	10
<b>TOTAL Regular Courses Offered</b>	<b>106</b>	<b>106</b>	<b>104</b>	<b>107</b>	<b>104</b>

***Percent of Regular Courses Taught By Regular Rank Faculty***

*(Course Counts Assigned By Course Department)*

Lower Division	7%	11%	17%	12%	9%
Upper Division	72%	66%	70%	66%	67%
Graduate	94%	89%	100%	89%	90%

***Average Class Size of Regular Courses***

Lower Division	25	24	29	31	30
Upper Division	22	18	22	22	26
Graduate	4	5	5	5	6

***Percent of Regular Courses with Enrollments of 100+***

Lower Division	7%	6%	6%	6%	6%
Upper Division	0%	0%	1%	0%	0%

***Percent of Regular Courses with Enrollment Below the Minimum Policy***

Lower Division	4%	6%	10%	5%	2%
Upper Division	8%	14%	7%	8%	9%
Graduate	0%	33%	12%	22%	10%

***Regular Courses Taught by Regular Rank Faculty Per Filled Faculty FTE***

*(Course Counts Assigned By Home Department of Instructor)*

Undergraduate Courses	3.9	3.6	3.5	3.9	3.3
Graduate Courses	<u>0.8</u>	<u>0.8</u>	<u>0.8</u>	<u>0.6</u>	<u>1.2</u>
<b>TOTAL</b>	<b>4.7</b>	<b>4.4</b>	<b>4.3</b>	<b>4.5</b>	<b>4.6</b>

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**PERSONNEL HEADCOUNT**

***Academic Headcount***

***Ladder Faculty\****

Professor	8	8	8	8	8
Associate	2	2	2	2	2
Assistant	4	4	4	3	3
<u>Lecturer SOE/PSOE</u>	0	0	0	0	0
<b>Total Ladder Faculty</b>	<b>14</b>	<b>14</b>	<b>14</b>	<b>13</b>	<b>13</b>

***Non-Ladder Faculty\*\****

Lecturers	7	7	7	0	0
Acting/Adjunct	0	0	0	0	0
Visiting	1	0	0	0	0
Emeriti	1	0	1	0	0
<u>Other</u>	0	0	0	0	0
<b>Total Non-Ladder Faculty</b>	<b>9</b>	<b>7</b>	<b>8</b>	<b>0</b>	<b>0</b>

***Other Academic Headcount\*\****

Post-Doc Fellows	0	0	0	0	0
Professional Researchers	0	0	0	0	0
Research Assistants	0	0	0	0	0
Teaching Associate	1	2	0	0	0
Teaching Assistants	10	9	11	0	0
Tutors/Readers	5	2	4	0	0
<u>Other Academic Staff</u>	0	0	0	0	0
<b>Total Other Academic Headcount</b>	<b>16</b>	<b>13</b>	<b>15</b>	<b>0</b>	<b>0</b>

**TOTAL Academic Headcount**

**39      34      37      13      13**

***Staff Headcount\*\****

Career	0	0	0	0	0
Contract/Casual	1	1	3	0	0
<u>Student Casual</u>	3	3	0	0	0
<b>Total Staff Headcount</b>	<b>4</b>	<b>4</b>	<b>3</b>	<b>0</b>	<b>0</b>

**TOTAL ACAD. & STAFF HDCNT**

**43      38      40      13      13**

\* Ladder Faculty figures represent total academic appointments during the academic year.

\*\*Non-Ladder Faculty, Other Academic Headcount, and Staff Headcount represent figures taken from October Staff Headcount. As of 2014-15, headcounts are rolled up into one of the four Administrative Support Center (Arts, HSSB, Phelps, & South Hall)

**LADDER FACULTY HIRES AND SEPARATIONS**

***New Ladder Faculty Hired***      1      1      1      0      0

***Faculty Separations***

Retirement	1	0	0	0	0
Resignation	0	1	1	0	1
<u>Other (Termination, Death)</u>	0	0	0	0	0
<b>TOTAL Faculty Separations</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>1</b>

**UCSB ACADEMIC UNIT PROFILE**  
**Department of East Asian Language and Cultural Studies**

	2011-12	2012-13	2013-14	2014-15	2015-16
<b><u>LADDER FACULTY PROFILE</u></b>					
<b><i>Ladder Faculty Headcount</i></b>	14	14	14	13	13
<b><i>Average Years at Current Rank</i></b>					
Professor	11	10	11	12	13
Associate	13	7	8	9	10
Assistant	4	4	4	5	6
Lecturer SOE	-	-	-	-	-
<b><i>Average Faculty Salaries</i></b>					
Professor	\$130,175	\$123,875	\$137,288	\$145,813	\$150,750
Associate	\$75,804	\$76,800	\$78,350	\$84,050	\$92,600
Assistant	\$71,332	\$70,225	\$69,300	\$78,100	\$81,200
Lecturer SOE	-	-	-	-	-
<b><i>Ethnicity and Gender of Ladder Faculty</i></b>					
% Minority	43%	43%	43%	46%	46%
% Female	57%	57%	57%	62%	62%
<b><i>Average Age of All Ladder Faculty</i></b>	51	50	50	53	54
<b><i>Age Distribution of Ladder Faculty</i></b>					
<34	7%	14%	7%	0%	0%
35-39	14%	14%	21%	15%	15%
40-44	14%	14%	14%	15%	15%
45-49	14%	14%	7%	15%	15%
50-54	14%	14%	7%	8%	8%
55-59	7%	7%	21%	15%	15%
60-64	14%	7%	7%	8%	8%
65+	14%	14%	14%	23%	23%
<b><i>Average Years of Service, All Ladder Faculty</i></b>	15	14	15	17	18
<b><i>Years of Service Distribution of Ladder Faculty</i></b>					
<5	36%	21%	21%	8%	8%
5-9	7%	21%	21%	31%	31%
10-14	7%	14%	7%	8%	8%
15-19	14%	7%	7%	8%	8%
20-24	14%	21%	29%	23%	23%
25-29	14%	7%	7%	15%	15%
30+	7%	7%	7%	8%	8%



**UCSB ACADEMIC UNIT PROFILE**  
**Department of East Asian Language and Cultural Studies**

	2011-12	2012-13	2013-14	2014-15	2015-16
<b><u>GRADUATE STUDENT SUPPORT</u></b>					
<b>Fellowships &amp; Grants</b>					
University Fellowships & Grants	\$267,431	\$158,470	\$161,288	\$305,583	\$239,422
Federal & Other Gov't Fellowships & Grants	\$9,999	\$47,650	\$21,563	\$0	\$100
<u>Other Agency Fellowships &amp; Grants</u>	\$15,750	\$0	\$0	\$0	\$0
<b>Total Fellowships &amp; Grants</b>	<b>\$293,180</b>	<b>\$206,120</b>	<b>\$182,851</b>	<b>\$305,583</b>	<b>\$239,522</b>
<b>Academic Apprentice Salaries</b>					
Teaching-related Salaries	\$94,439	\$148,337	\$117,427	\$167,548	\$217,371
<u>Research Assistant/GSR Salaries</u>	\$0	\$0	\$948	\$1,199	\$1,151
<b>Total Academic Apprentice Salaries</b>	<b>\$94,439</b>	<b>\$148,337</b>	<b>\$118,375</b>	<b>\$168,747</b>	<b>\$218,522</b>
<b>Academic Apprentice Tuition &amp; Fee Support</b>					
TA/RA Fee Remission	\$93,472	\$142,240	\$101,600	\$134,112	\$171,360
Research Assistant Tuition Remission	\$0	\$0	\$0	\$0	\$0
<u>Other Fee Support</u>	\$0	\$0	\$0	\$0	\$0
<b>Total Fee &amp; Tuition Support</b>	<b>\$93,472</b>	<b>\$142,240</b>	<b>\$101,600</b>	<b>\$134,112</b>	<b>\$171,360</b>
<b>GSHIP Supplements</b>	<b>\$17,963</b>	<b>\$28,764</b>	<b>\$20,425</b>	<b>\$27,392</b>	<b>\$37,884</b>
<b>Other Financial Aid</b>					
Loans	\$89,714	\$59,779	\$82,871	\$140,654	\$90,726
<u>Work Study</u>	\$0	\$667	\$0	\$3,000	\$0
<b>Total Other Financial Aid</b>	<b>\$89,714</b>	<b>\$60,446</b>	<b>\$82,871</b>	<b>\$143,654</b>	<b>\$90,726</b>
<b>TOTAL Financial Support</b>	<b>\$588,768</b>	<b>\$585,907</b>	<b>\$506,122</b>	<b>\$779,488</b>	<b>\$758,014</b>
Earnings from Other UCSB Employment	\$3,065	\$20,875	\$22,274	\$18,639	\$9,276
<b>TOTAL Grad. Student Earnings &amp; Support</b>	<b>\$591,833</b>	<b>\$606,782</b>	<b>\$528,396</b>	<b>\$798,127</b>	<b>\$767,290</b>
<b>Average Financial Support Per Graduate Student Receiving Aid</b>					
University Fellowships & Grants	\$16,714	\$10,565	\$16,129	\$20,372	\$13,301
All Fellowships & Grants	\$15,431	\$12,883	\$14,065	\$20,372	\$12,606
Teaching-related Salaries	\$7,870	\$9,271	\$9,786	\$9,308	\$10,869
Research Assistant Salaries	-	-	\$948	\$1,199	\$1,151
Loans	\$22,429	\$19,926	\$20,718	\$28,131	\$18,145
Total Financial Support	\$36,798	\$26,632	\$36,152	\$37,118	\$31,584
Total Earnings & Financial Support	\$34,814	\$27,581	\$37,743	\$38,006	\$31,970

**UCSB ACADEMIC UNIT PROFILE**  
**Department of East Asian Language and Cultural Studies**

**2011-12      2012-13      2013-14      2014-15      2015-16**

**PERMANENT BUDGET**

***Function***

Instruction	\$1,555,246	\$1,568,083	\$1,662,488	\$1,705,046	\$1,794,655
Academic Support	\$0	\$0	\$0	\$0	\$0
Research	\$0	\$0	\$0	\$0	\$0
Public Service	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$0	\$0	\$0	\$0	\$0
<b>TOTAL Budget</b>	<b>\$1,555,246</b>	<b>\$1,568,083</b>	<b>\$1,662,488</b>	<b>\$1,705,046</b>	<b>\$1,794,655</b>

***Sub-Account***

Academic Salaries (Sub 0)	\$1,555,246	\$1,568,083	\$1,662,488	\$1,705,046	\$1,794,655
Staff Salaries (Sub 1)	\$0	\$0	\$0	\$0	\$0
General Assistance (Sub 2)	\$0	\$0	\$0	\$0	\$0
Supplies & Expenses (Sub 3)	\$0	\$0	\$0	\$0	\$0
Equipment & Facilities (Sub 4)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 5)	\$0	\$0	\$0	\$0	\$0
Employee Benefits (Sub 6)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 7)	\$0	\$0	\$0	\$0	\$0
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	\$0	\$0	\$0	\$0	\$0
<b>TOTAL Budget</b>	<b>\$1,555,246</b>	<b>\$1,568,083</b>	<b>\$1,662,488</b>	<b>\$1,705,046</b>	<b>\$1,794,655</b>

***Fund Source***

State General Funds	\$1,555,246	\$1,568,083	\$1,662,488	\$1,705,046	\$1,794,655
Student Fees	\$0	\$0	\$0	\$0	\$0
Indirect Cost Recovery	\$0	\$0	\$0	\$0	\$0
Gifts & Endowments	\$0	\$0	\$0	\$0	\$0
Sales & Services	\$0	\$0	\$0	\$0	\$0
Other & Special Funds	\$0	\$0	\$0	\$0	\$0
<b>TOTAL Budget</b>	<b>\$1,555,246</b>	<b>\$1,568,083</b>	<b>\$1,662,488</b>	<b>\$1,705,046</b>	<b>\$1,794,655</b>

**UCSB ACADEMIC UNIT PROFILE**

**Department of East Asian Language and Cultural Studies**

	2011-12	2012-13	2013-14	2014-15	2015-16
<b><u>ANNUAL EXPENDITURES</u></b>					
<b><i>Function</i></b>					
Instruction	\$2,800,606	\$2,796,644	\$3,138,086	\$3,103,730	\$3,033,971
Academic Support	\$0	\$0	\$0	\$0	\$0
Research	\$53,311	\$42,051	\$19,166	\$38,647	\$8,239
Public Service	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$38,994	\$71,926	\$26,566	(\$35,540)	\$21,145
<b>TOTAL Expenditures</b>	<b>\$2,892,910</b>	<b>\$2,910,621</b>	<b>\$3,183,817</b>	<b>\$3,106,837</b>	<b>\$3,063,356</b>
<b><i>Sub-Account</i></b>					
Academic Salaries (Sub 0)	\$1,855,386	\$1,825,600	\$2,109,796	\$1,969,215	\$2,099,391
Staff Salaries (Sub 1)	\$0	\$0	\$0	\$0	\$0
General Assistance (Sub 2)	\$119,080	\$75,608	\$59,523	\$95,410	\$80,639
Supplies & Expenses (Sub 3)	\$110,235	\$80,263	\$59,309	\$97,476	\$85,278
Equipment & Facilities (Sub 4)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 5)	\$31,586	\$125,125	\$73,681	\$45,173	\$16,509
Employee Benefits (Sub 6)	\$717,425	\$774,345	\$850,350	\$883,759	\$774,860
Special Items (Sub 7)	\$59,198	\$29,681	\$31,157	\$15,804	\$6,679
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	\$0	\$0	\$0	\$0	\$0
<b>TOTAL Expenditures</b>	<b>\$2,892,910</b>	<b>\$2,910,621</b>	<b>\$3,183,817</b>	<b>\$3,106,837</b>	<b>\$3,063,356</b>
<b><i>Fund Source</i></b>					
State General Funds	\$2,636,316	\$2,661,428	\$3,032,906	\$2,952,700	\$2,978,842
Student Fees	\$203	\$0	\$3,172	\$1,763	\$3,438
Indirect Cost Recovery	\$1,224	\$3,002	\$4,148	\$2,406	\$2,835
Contracts & Grants	\$28,318	\$27,338	(\$6,138)	\$1,800	\$0
Gifts & Endowments	\$184,958	\$53,038	\$43,670	\$95,156	\$74,242
Sales & Services	\$38,820	\$161,900	\$101,088	\$45,342	\$1,685
Other & Special Funds	\$3,071	\$3,914	\$4,970	\$7,670	\$2,314
<b>TOTAL Expenditures</b>	<b>\$2,892,910</b>	<b>\$2,910,621</b>	<b>\$3,183,817</b>	<b>\$3,106,837</b>	<b>\$3,063,356</b>

**UCSB ACADEMIC UNIT PROFILE**  
**Department of East Asian Language & Cultural Studies**

*Long Term Trends on Instructional Load Enrollment and Other Departmental Data:\**

Year	LD	UD	UG Total	Grad	Total Student FTE	Allocated Faculty FTE	Student: Faculty Ratio	Allocated TA FTE	UG:TA Ratio	Fall UG Enroll	Fall Course Enroll	Fall Total Campus HC Enroll
1992-93	105	96	201	7	208	12.65	16.44	2.33	86.27	60	861	18,655
1993-94	110	79	189	11	200	13.37	14.96	3.25	58.15	64	720	18,581
1994-95	110	53	163	15	178	13.78	12.92	3.25	50.15	61	615	17,834
<b>1995-96</b>	<b>130</b>	<b>91</b>	<b>221</b>	<b>13</b>	<b>234</b>	<b>14.03</b>	<b>16.68</b>	<b>3.29</b>	<b>67.17</b>	<b>50</b>	<b>724</b>	<b>18,224</b>
1996-97	119	109	228	17	245	15.50	15.81	3.25	70.15	59	708	18,531
1997-98	111	103	213	15	228	16.86	13.53	3.17	67.31	48	735	18,940
1998-99	110	101	211	13	224	17.25	12.97	3.25	64.86	58	795	19,363
1999-00	115	101	216	8	224	18.10	12.38	3.25	66.44	60	858	20,056
<b>2000-01</b>	<b>125</b>	<b>93</b>	<b>218</b>	<b>5</b>	<b>223</b>	<b>18.44</b>	<b>12.09</b>	<b>3.50</b>	<b>62.36</b>	<b>50</b>	<b>964</b>	<b>19,962</b>
2001-02	120	112	232	5	237	19.17	12.34	3.67	63.25	64	840	20,373
2002-03	127	107	234	5	239	20.34	11.77	3.50	66.85	59	858	20,559
2003-04	149	111	261	9	269	21.51	12.51	3.50	74.45	55	914	20,847
2004-05	154	128	282	8	290	21.79	13.32	3.83	73.61	75	907	21,026
<b>2005-06</b>	<b>151</b>	<b>82</b>	<b>233</b>	<b>10</b>	<b>243</b>	<b>21.62</b>	<b>11.25</b>	<b>3.67</b>	<b>63.56</b>	<b>87</b>	<b>786</b>	<b>21,016</b>
2006-07	156	114	270	12	282	18.45	15.30	3.67	73.65	82	894	21,082
2007-08	154	97	251	12	263	18.51	14.21	3.67	68.42	97	937	21,410
2008-09	174	120	294	13	307	21.99	13.96	3.67	80.11	77	724	21,868
2009-10	172	145	317	13	330	20.72	15.93	3.29	96.49	69	941	22,850
<b>2010-11</b>	<b>144</b>	<b>103</b>	<b>247</b>	<b>12</b>	<b>259</b>	<b>19.61</b>	<b>13.20</b>	<b>3.75</b>	<b>65.75</b>	<b>62</b>	<b>676</b>	<b>22,218</b>
2011-12	148	102	251	18	269	20.78	12.92	2.77	90.44	63	899	21,685
2012-13	137	88	225	22	247	19.59	12.60	4.00	56.27	50	703	21,927
2013-14	183	86	269	18	287	18.61	15.40	5.00	53.77	47	956	22,225
2014-15	212	78	290	22	312	17.83	17.50	5.21	55.68	46	994	23,051
<b>2015-16</b>	<b>194</b>	<b>81</b>	<b>274</b>	<b>25</b>	<b>299</b>	<b>17.72</b>	<b>16.88</b>	<b>5.99</b>	<b>45.77</b>	<b>46</b>	<b>1,048</b>	<b>23,497</b>

\* Three-quarter average data unless otherwise labeled.