

**UCSB ACADEMIC UNIT PROFILE**

**Department of Theater & Dance**

	2012-13	2013-14	2014-15	2015-16	2016-17
<b><u>HEADCOUNT (Majors)</u></b>					
Lower Division	51	54	83	80	77
Upper Division	116	104	100	109	130
<b>TOTAL Undergraduate</b>	<b>168</b>	<b>158</b>	<b>183</b>	<b>188</b>	<b>207</b>
Masters/Unclassified	3	0	0	1	1
PhD	18	19	18	21	22
<b>TOTAL Graduate</b>	<b>21</b>	<b>19</b>	<b>18</b>	<b>22</b>	<b>23</b>
<b>TOTAL Full 3-quarter Average</b>	<b>189</b>	<b>178</b>	<b>201</b>	<b>210</b>	<b>230</b>
<i>Full 3-Quarter Average Pre-Majors</i>	-	-	-	-	-
<b><u>ETHNICITY AND GENDER (Full Three Quarter Average)</u></b>					
<i>Undergraduate</i>					
<b>TOTAL Undergraduates</b>	<b>168</b>	<b>158</b>	<b>183</b>	<b>188</b>	<b>207</b>
% International	0%	1%	2%	4%	4%
% Female	78%	79%	76%	76%	75%
<b>TOTAL Domestic Undergraduates</b>	<b>168</b>	<b>157</b>	<b>180</b>	<b>181</b>	<b>199</b>
% Underrepresented	27%	31%	36%	39%	37%
% Minority	37%	42%	50%	54%	52%
<i>Graduate</i>					
<b>TOTAL Graduates</b>	<b>21</b>	<b>19</b>	<b>18</b>	<b>22</b>	<b>23</b>
% International	2%	0%	5%	9%	13%
% Female	65%	74%	71%	77%	70%
<b>TOTAL Domestic Graduates</b>	<b>21</b>	<b>19</b>	<b>17</b>	<b>20</b>	<b>20</b>
% Underrepresented	10%	5%	6%	5%	15%
% Minority	15%	16%	17%	20%	30%
<b><u>ADMISSIONS</u></b>					
<i>Freshmen Student Admissions</i>					
Admissions	196	192	212	186	220
Enrolled	31	27	59	36	55
<b>% Matriculating (Take Rate)</b>	<b>16%</b>	<b>14%</b>	<b>28%</b>	<b>19%</b>	<b>25%</b>
<i>Advanced Standing (Transfer) Student Admissions</i>					
Admissions	60	41	48	46	66
Enrolled	14	11	7	12	18
<b>% Matriculating (Take Rate)</b>	<b>23%</b>	<b>27%</b>	<b>15%</b>	<b>26%</b>	<b>27%</b>
<i>Graduate Student Admissions</i>					
Applications	21	25	17	23	20
Admissions	5	9	5	7	6
<b>% Admitted</b>	<b>24%</b>	<b>36%</b>	<b>29%</b>	<b>30%</b>	<b>30%</b>
Enrolled	4	6	3	5	4
<b>% Matriculating (Take Rate)</b>	<b>80%</b>	<b>67%</b>	<b>60%</b>	<b>71%</b>	<b>67%</b>

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**Department of Theater & Dance**

	2012-13	2013-14	2014-15	2015-16	2016-17
<b><u>NEW STUDENT ACADEMIC ACHIEVEMENT</u></b>					
<i>Undergraduates</i>					
<b>New Frosh H.S. GPA Average</b>	<b>3.82</b>	<b>3.71</b>	<b>3.76</b>	<b>3.83</b>	<b>3.81</b>
H.S. GPA Interquartile Range	3.70-4.04	3.59-3.93	3.57-4.04	3.57-4.13	3.61-4.00
<b>Transfer College GPA Average</b>	<b>3.48</b>	<b>3.46</b>	<b>3.43</b>	<b>3.52</b>	<b>3.51</b>
GPA Interquartile Range	3.28-3.63	3.29-3.62	3.14-3.65	3.42-3.60	3.35-3.75
<b>SATR-Critical Reading Average</b>	<b>593</b>	<b>603</b>	<b>583</b>	<b>591</b>	<b>598</b>
SATR-Critical Reading Interquartile Range	550-640	550-640	530-640	535-650	550-660
<b>SATR-Math Average</b>	<b>582</b>	<b>586</b>	<b>581</b>	<b>582</b>	<b>582</b>
SATR-Math Interquartile Range	530-640	550-630	530-640	520-640	530-630
<b>SATR-Writing Average</b>	<b>627</b>	<b>590</b>	<b>587</b>	<b>595</b>	<b>612</b>
SATR-Writing Interquartile Range	590-670	530-640	540-630	550-640	570-650
<b>SATR-Total Average</b>	<b>1801</b>	<b>1779</b>	<b>1752</b>	<b>1768</b>	<b>1791</b>
SATR-Total Interquartile Range	1690-1950	1680-1900	1620-1890	1630-1910	1680-1890
<b>ADM Average</b>	<b>6861</b>	<b>6507</b>	<b>6686</b>	<b>6794</b>	<b>6820</b>
<i>Graduate Students</i>					
<b>Undergrad Upper Division GPA Average</b>	<b>3.60</b>	<b>3.72</b>	<b>3.76</b>	<b>3.79</b>	<b>3.66</b>
GPA Interquartile Range	3.42-3.78	3.59-3.85	3.59-3.90	3.69-3.95	3.53-3.79
<b>GRE-Verbal Average*</b>	<b>163</b>	<b>162</b>	<b>167</b>	<b>160</b>	<b>163</b>
GRE-Verbal Average Percentile	93%	88%	98%	83%	88%
<b>GRE-Quantitative Average*</b>	<b>151</b>	<b>150</b>	<b>155</b>	<b>155</b>	<b>157</b>
GRE-Quantitative Average Percentile	55%	41%	65%	59%	63%
<b>GRE-Analytical Writing Average</b>	<b>4.8</b>	<b>4.7</b>	<b>5.0</b>	<b>4.7</b>	<b>4.3</b>
GRE-Analytical Writing Average Percentile	77%	74%	85%	76%	64%
<b><u>ENROLLED STUDENT ACADEMIC ACHIEVEMENT</u></b>					
<i>Undergraduates</i>					
<b>New Frosh H.S. GPA Average</b>	<b>3.79</b>	<b>3.80</b>	<b>3.78</b>	<b>3.81</b>	<b>3.80</b>
H.S. GPA Interquartile Range	3.62-4.00	3.65-4.00	3.61-4.00	3.62-4.04	3.62-4.04
<b>Transfer College GPA Average</b>	<b>3.51</b>	<b>3.45</b>	<b>3.46</b>	<b>3.54</b>	<b>3.52</b>
GPA Interquartile Range	3.28-3.77	3.27-3.62	3.24-3.63	3.51-3.66	3.35-3.67
<b>SATR-Critical Reading Average</b>	<b>595</b>	<b>600</b>	<b>588</b>	<b>594</b>	<b>597</b>
SATR-Critical Reading Interquartile Range	545-645	560-640	540-640	540-640	550-650
<b>SATR-Math Average</b>	<b>587</b>	<b>589</b>	<b>587</b>	<b>594</b>	<b>593</b>
SATR-Math Interquartile Range	540-640	540-640	530-640	530-650	530-650
<b>SATR-Writing Average</b>	<b>605</b>	<b>610</b>	<b>596</b>	<b>598</b>	<b>603</b>
SATR-Writing Interquartile Range	560-655	560-660	550-640	550-640	550-640
<b>SATR-Total Average</b>	<b>1788</b>	<b>1799</b>	<b>1771</b>	<b>1786</b>	<b>1793</b>
SATR-Total Interquartile Range	1670-1930	1680-1930	1630-1930	1630-1945	1650-1940
<b>ADM Average</b>	<b>6774</b>	<b>6765</b>	<b>6703</b>	<b>6767</b>	<b>6783</b>
<i>Graduate Students</i>					
<b>Undergrad Upper Division GPA Average</b>	<b>3.72</b>	<b>3.74</b>	<b>3.73</b>	<b>3.73</b>	<b>3.71</b>
GPA Interquartile Range	3.59-3.94	3.58-3.97	3.59-3.90	3.59-3.92	3.59-3.87
<b>GRE-Verbal Average*</b>	<b>161</b>	<b>162</b>	<b>162</b>	<b>162</b>	<b>162</b>
GRE-Verbal Average Percentile	84%	86%	87%	87%	87%
<b>GRE-Quantitative Average*</b>	<b>151</b>	<b>151</b>	<b>151</b>	<b>152</b>	<b>153</b>
GRE-Quantitative Average Percentile	57%	52%	50%	55%	54%
<b>GRE-Analytical Writing Average</b>	<b>5.1</b>	<b>4.8</b>	<b>4.7</b>	<b>4.8</b>	<b>4.7</b>
GRE-Analytical Writing Average Percentile	78%	73%	71%	74%	74%

Note: "--" = Data suppressed due to low cell count

\*In 2017, GRE Verbal and Quantitative scores were updated from 2012-13 Academic Year forward to reflect scores on 130-170 point scale (vs. 200-800 scale).

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**ACADEMIC OUTCOME MEASURES**

***UCSB Grade Point Averages of Majors***

Freshmen	3.39	3.31	3.41	3.45	3.35
Undergraduates	3.43	3.42	3.40	3.42	3.42

***Mean GPA in Undergraduate Courses***

Fall Quarter	3.58	3.50	3.46	3.47	3.43
Winter Quarter	3.48	3.45	3.55	3.46	3.59
Spring Quarter	3.50	3.63	3.53	3.51	3.52

***Graduation Rates for Masters Students***

Cohort's Entering Year	2010	2011	2012	2013	2014
Cohort Size	1	3	0	0	0
After 3 years for new Masters	100%	100%	-	-	-

***Graduation Rates for Ph.D. Students***

Cohort's Entering Year	2005	2006	2007	2008	2009
Cohort Size	3	4	3	7	1
After 8 years for new Doctorates	100%	25%	67%	57%	100%

***Median Time to Degree for Graduates (Elapsed Years)***

Baccalaureates	3.75	3.75	3.75	3.75	3.75
Masters	1.75	2.13	-	2.00	1.88
Doctorates	5.25	5.75	4.75	13.00	5.25

***Median Time to Candidacy (Elapsed Years)***

Doctoral Candidates	3.25	2.25	2.25	2.25	2.75
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***Degrees Conferred***

<b>TOTAL Baccalaureate Degrees</b>	<b>53</b>	<b>55</b>	<b>46</b>	<b>39</b>	<b>47</b>
% International	0%	0%	0%	5%	2%
% Female	75%	69%	85%	82%	77%
<b>Domestic Baccalaureate Degree Recipients</b>	<b>53</b>	<b>55</b>	<b>46</b>	<b>37</b>	<b>46</b>
% Underrepresented	34%	27%	30%	43%	39%
% Minority	47%	38%	43%	46%	57%

**TOTAL Masters Degrees**

	<b>2</b>	<b>2</b>	<b>0</b>	<b>1</b>	<b>2</b>
% International	0%	50%	-	0%	50%
% Female	50%	50%	-	100%	50%

**Domestic Masters Degree Recipients**

	<b>2</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>1</b>
% Underrepresented	0%	0%	-	0%	0%
% Minority	0%	0%	-	0%	0%

**TOTAL Doctoral Degrees**

	<b>4</b>	<b>3</b>	<b>3</b>	<b>2</b>	<b>1</b>
% International	0%	0%	0%	0%	0%
% Female	50%	33%	67%	100%	100%

**Domestic Doctoral Degree Recipients**

	<b>4</b>	<b>3</b>	<b>3</b>	<b>2</b>	<b>1</b>
% Underrepresented	0%	67%	0%	0%	0%
% Minority	0%	67%	0%	0%	0%

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**Department of Theater & Dance**

**2012-13      2013-14      2014-15      2015-16      2016-17**

***STUDENT CREDIT UNITS BY FACULTY RANK***

***Lower Division Units***

Units from Regular Instruction	4,044	4,154	4,323	3,913	4,007
Units from Exceptional Instruction	<u>90</u>	<u>66</u>	<u>70</u>	<u>59</u>	<u>61</u>
<b>TOTAL Lower Division Units</b>	<b>4,135</b>	<b>4,220</b>	<b>4,394</b>	<b>3,972</b>	<b>4,068</b>
% Professor	9%	8%	8%	17%	6%
% Associate Professor	10%	9%	12%	1%	9%
% Assistant Professor	5%	4%	0%	2%	2%
% Lecturer w/SOE	<u>4%</u>	<u>3%</u>	<u>3%</u>	<u>2%</u>	<u>2%</u>
<b>% Permanent Faculty</b>	<b>28%</b>	<b>23%</b>	<b>23%</b>	<b>22%</b>	<b>19%</b>
% Lecturer	60%	59%	59%	63%	66%
% Assoc/Asst	12%	18%	14%	14%	13%
% Other	0%	0%	3%	1%	2%

***Upper Division Units***

Units from Regular Instruction	1,134	1,151	1,015	1,126	1,307
Units from Exceptional Instruction	<u>207</u>	<u>187</u>	<u>194</u>	<u>264</u>	<u>287</u>
<b>TOTAL Upper Division Units</b>	<b>1,341</b>	<b>1,338</b>	<b>1,209</b>	<b>1,391</b>	<b>1,594</b>
% Professor	29%	26%	29%	32%	27%
% Associate Professor	13%	16%	21%	14%	11%
% Assistant Professor	14%	12%	3%	4%	6%
% Lecturer w/SOE	<u>11%</u>	<u>10%</u>	<u>6%</u>	<u>9%</u>	<u>10%</u>
<b>% Permanent Faculty</b>	<b>66%</b>	<b>64%</b>	<b>59%</b>	<b>59%</b>	<b>55%</b>
% Lecturer	33%	30%	36%	35%	36%
% Assoc/Asst	1%	7%	4%	6%	8%
% Other	0%	0%	0%	0%	1%

***Graduate Units***

Units from Regular Instruction	60	79	43	49	41
Units from Exceptional Instruction	<u>172</u>	<u>119</u>	<u>139</u>	<u>162</u>	<u>157</u>
<b>TOTAL Graduate Units</b>	<b>232</b>	<b>197</b>	<b>182</b>	<b>211</b>	<b>199</b>
% Professor	29%	48%	53%	71%	64%
% Associate Professor	42%	22%	34%	20%	21%
% Assistant Professor	24%	20%	4%	1%	3%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>3%</u>	<u>0%</u>
<b>% Permanent Faculty</b>	<b>95%</b>	<b>89%</b>	<b>90%</b>	<b>94%</b>	<b>89%</b>
% Lecturer	5%	11%	10%	6%	11%
% Assoc/Asst	0%	0%	0%	0%	0%
% Other	0%	0%	0%	0%	0%

***Total Units from All Class Levels***

Total Units from Regular Instruction	5,238	5,383	5,381	5,088	5,356
Total Units from Exceptional Instruction	<u>470</u>	<u>372</u>	<u>403</u>	<u>486</u>	<u>505</u>
<b>TOTAL Units</b>	<b>5,708</b>	<b>5,755</b>	<b>5,784</b>	<b>5,574</b>	<b>5,861</b>
% Professor	14%	13%	14%	22%	14%
% Associate Professor	12%	11%	15%	5%	10%
% Assistant Professor	8%	7%	1%	2%	3%
% Lecturer w/SOE	<u>5%</u>	<u>4%</u>	<u>3%</u>	<u>4%</u>	<u>4%</u>
<b>% Permanent Faculty</b>	<b>40%</b>	<b>35%</b>	<b>33%</b>	<b>34%</b>	<b>31%</b>
% Lecturer	51%	51%	53%	54%	56%
% Assoc/Asst	9%	14%	12%	12%	11%
% Other	0%	0%	2%	0%	2%

**UCSB ACADEMIC UNIT PROFILE**

**Department of Theater & Dance**

**2012-13      2013-14      2014-15      2015-16      2016-17**

**STUDENT FTE, ALLOCATED FACULTY FTE, AND STUDENT / FACULTY RATIOS**

***3-Quarter Average Instructional Load (Student FTE) by Course Department***

Lower Division	276	281	293	265	271
Upper Division	<u>89</u>	<u>89</u>	<u>81</u>	<u>93</u>	<u>106</u>
<b>TOTAL Undergraduate</b>	<b>365</b>	<b>371</b>	<b>373</b>	<b>358</b>	<b>377</b>
Graduate	21	19	18	22	23
<b>TOTAL 3-Qtr Average Instructional Load</b>	<b>386</b>	<b>390</b>	<b>392</b>	<b>379</b>	<b>400</b>

***3-Quarter Average Instructional Load (Student FTE) by Home Department of Instructor***

Lower Division	281	281	295	269	283
Upper Division	<u>88</u>	<u>86</u>	<u>81</u>	<u>93</u>	<u>108</u>
<b>TOTAL Undergraduate</b>	<b>369</b>	<b>368</b>	<b>376</b>	<b>362</b>	<b>392</b>
Graduate	21	19	18	22	23
<b>TOTAL 3-Qtr Average Instructional Load</b>	<b>390</b>	<b>387</b>	<b>394</b>	<b>384</b>	<b>415</b>

***Allocated Faculty/Staff FTE***

Permanent Faculty FTE	15.83	15.50	16.50	16.50	15.50
Temporary Faculty FTE	<u>6.89</u>	<u>7.29</u>	<u>8.43</u>	<u>9.12</u>	<u>7.00</u>
<b>Total Allocated Faculty FTE</b>	<b>22.72</b>	<b>22.79</b>	<b>24.93</b>	<b>25.62</b>	<b>22.50</b>
Teaching Assistant FTE	5.50	5.50	5.51	5.58	6.00
Staff FTE	12.22	12.22	12.22	12.22	12.22

***Student /Faculty Ratios***

Course Department / Allocated FTE	16.99	17.11	15.72	14.81	17.79
Home Department / Allocated FTE	17.16	16.98	15.81	14.99	18.43
UG Student (Course Department) /TA Ratio	66.37	67.37	67.78	64.11	62.92

**SPONSORED RESEARCH**

Proposals Submitted by Home Department	3	4	0	1	1
Proposal Dollars	\$51,883	\$144,471	\$0	\$1,500	\$0
Proposals Awarded by Home Department	0	3	0	1	0
Award Dollars	\$0	\$105,990	\$0	\$1,500	\$0
Average Award Dollars per Ladder Faculty	\$0	\$6,624	\$0	\$88	\$0
Total Research Expenditures	\$55,411	\$16,715	\$74,826	\$24,869	\$24,860
Instructional Improvement Grants	\$0	\$0	\$0	\$0	\$0
Grants Allocated by the Academic Senate*	\$9,109	\$21,173	\$14,853	\$19,300	\$32,217

\*In 2016, total grants awarded were updated from 2010-11 Academic Year forward. Research grants awarded are now reported to reflect the grant period that awardees can access and use the funds (vs. when grants were awarded). Travel grants are still reported to reflect when the awards are granted.

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**Department of Theater & Dance**

	2012-13	2013-14	2014-15	2015-16	2016-17
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***COURSE OFFERINGS, CLASS SIZE, AND TEACHING WORKLOAD***

***Number of Regular Courses Offered***

Lower Division	83	91	88	86	82
Upper Division	<u>83</u>	<u>79</u>	<u>71</u>	<u>69</u>	<u>72</u>
<b>Undergraduate TOTAL</b>	<b>166</b>	<b>170</b>	<b>159</b>	<b>155</b>	<b>154</b>
Graduate	6	7	7	6	5
<b>TOTAL Regular Courses Offered</b>	<b>172</b>	<b>177</b>	<b>166</b>	<b>161</b>	<b>158</b>

***Percent of Regular Courses Taught By Regular Rank Faculty***

*(Course Counts Assigned By Course Department)*

Lower Division	21%	16%	16%	13%	12%
Upper Division	37%	40%	41%	40%	32%
Graduate	100%	100%	100%	100%	67%

***Average Class Size of Regular Courses***

Lower Division	40	40	42	39	41
Upper Division	12	12	12	13	14
Graduate	7	8	5	6	6

***Percent of Regular Courses with Enrollments of 100+***

Lower Division	7%	5%	6%	5%	6%
Upper Division	0%	0%	0%	0%	0%

***Percent of Regular Courses with Enrollment Below the Minimum Policy***

Lower Division	21%	22%	6%	4%	2%
Upper Division	20%	24%	23%	14%	12%
Graduate	0%	14%	29%	17%	11%

***Regular Courses Taught by Regular Rank Faculty Per Filled Faculty FTE***

*(Course Counts Assigned By Home Department of Instructor)*

Undergraduate Courses	4.6	4.5	4.2	3.5	3.7
Graduate Courses	<u>0.5</u>	<u>0.6</u>	<u>0.7</u>	<u>0.5</u>	<u>0.3</u>
<b>TOTAL</b>	<b>5.1</b>	<b>5.1</b>	<b>4.8</b>	<b>4.0</b>	<b>4.0</b>

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	2012-13	2013-14	2014-15	2015-16	2016-17
<b><u>PERSONNEL HEADCOUNT</u></b>					
<b>Academic Headcount</b>					
<b>Ladder Faculty*</b>					
Professor	7	7	7	9	7
Associate	5	5	6	3	3
Assistant	2	1	1	2	3
<u>Lecturer SOE/PSOE</u>	3	3	3	3	3
<b>Total Ladder Faculty</b>	<b>17</b>	<b>16</b>	<b>17</b>	<b>17</b>	<b>16</b>
<b>Non-Ladder Faculty**</b>					
Lecturers	8	9	10	11	10
Acting/Adjunct	0	0	0	0	0
Visiting	0	0	0	0	1
Emeriti	0	1	1	1	1
<u>Other</u>	0	0	0	1	1
<b>Total Non-Ladder Faculty</b>	<b>8</b>	<b>10</b>	<b>11</b>	<b>13</b>	<b>13</b>
<b>Other Academic Headcount**</b>					
Post-Doc Fellows	0	0	0	0	0
Professional Researchers	1	0	2	0	0
Research Assistants	0	0	0	0	0
Teaching Associate	0	1	1	1	0
Teaching Assistants	10	11	10	12	10
Tutors/Readers	1	0	1	0	2
<u>Other Academic Staff</u>	0	0	0	0	0
<b>Total Other Academic Headcount</b>	<b>12</b>	<b>12</b>	<b>14</b>	<b>13</b>	<b>12</b>
<b>TOTAL Academic Headcount</b>	<b>37</b>	<b>38</b>	<b>42</b>	<b>43</b>	<b>41</b>
<b>Staff Headcount**</b>					
Career	9	10	10	9	9
Contract/Casual	12	15	10	19	16
<u>Student Casual</u>	13	12	13	13	22
<b>Total Staff Headcount</b>	<b>34</b>	<b>37</b>	<b>33</b>	<b>41</b>	<b>47</b>
<b>TOTAL ACAD. &amp; STAFF HDCNT</b>	<b>71</b>	<b>75</b>	<b>75</b>	<b>84</b>	<b>88</b>

\* Ladder Faculty figures represent total academic appointments during the academic year.

\*\*Non-Ladder Faculty, Other Academic Headcount, and Staff Headcount represent figures taken from October Staff Headcount.

**LADDER FACULTY HIRES AND SEPARATIONS**

<b>New Ladder Faculty Hired</b>	0	0	1	1	1
<b>Faculty Separations</b>					
Retirement	0	0	0	1	1
Resignation	1	0	1	1	0
<u>Other (Termination, Death)</u>	0	0	0	0	0
<b>TOTAL Faculty Separations</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>2</b>	<b>1</b>

**UCSB ACADEMIC UNIT PROFILE**

**Department of Theater & Dance**

	2012-13	2013-14	2014-15	2015-16	2016-17
<b><u>LADDER FACULTY PROFILE</u></b>					
<b><i>Ladder Faculty Headcount</i></b>	17	16	17	17	16
<b><i>Average Years at Current Rank</i></b>					
Professor	11	11	12	11	12
Associate	6	6	6	8	9
Assistant	5	6	1	2	2
Lecturer SOE	5	6	7	8	9
<b><i>Average Faculty Salaries</i></b>					
Professor	\$122,371	\$130,129	\$135,343	\$132,600	\$143,857
Associate	\$90,400	\$86,360	\$87,467	\$89,233	\$96,433
Assistant	\$71,150	\$72,700	\$77,300	\$76,900	\$78,200
Lecturer SOE	\$94,524	\$101,088	\$107,036	\$110,277	\$122,321
<b><i>Ethnicity and Gender of Ladder Faculty</i></b>					
% Minority	24%	25%	24%	24%	25%
% Female	47%	44%	41%	41%	38%
<b><i>Average Age of All Ladder Faculty</i></b>	53	54	54	54	54
<b><i>Age Distribution of Ladder Faculty</i></b>					
<34	0%	0%	0%	6%	13%
35-39	12%	13%	18%	12%	0%
40-44	6%	6%	6%	6%	13%
45-49	18%	13%	6%	0%	0%
50-54	24%	25%	29%	24%	13%
55-59	18%	6%	6%	12%	25%
60-64	18%	25%	18%	24%	19%
65+	6%	13%	18%	18%	19%
<b><i>Average Years of Service, All Ladder Faculty</i></b>	13	15	15	16	15
<b><i>Years of Service Distribution of Ladder Faculty</i></b>					
<5	12%	0%	6%	12%	19%
5-9	29%	31%	24%	18%	19%
10-14	18%	19%	24%	18%	6%
15-19	12%	19%	18%	18%	25%
20-24	18%	19%	12%	18%	13%
25-29	12%	6%	12%	12%	6%
30+	0%	6%	6%	6%	13%

**UCSB ACADEMIC UNIT PROFILE**

**Department of Theater & Dance**

	2012-13	2013-14	2014-15	2015-16	2016-17
<b><i>GRADUATE STUDENT SUPPORT</i></b>					
<b>Fellowships &amp; Grants</b>					
University Fellowships & Grants	\$400,384	\$323,610	\$368,196	\$371,380	\$488,836
Federal & Other Gov't Fellowships & Grants	\$2,905	\$0	\$0	\$0	\$0
<u>Other Agency Fellowships &amp; Grants</u>	\$0	\$0	\$0	\$0	\$0
<b>Total Fellowships &amp; Grants</b>	<b>\$403,289</b>	<b>\$323,610</b>	<b>\$368,196</b>	<b>\$371,380</b>	<b>\$488,836</b>
<b>Academic Apprentice Salaries</b>					
Teaching-related Salaries	\$249,350	\$243,127	\$240,201	\$275,366	\$341,560
<u>Research Assistant/GSR Salaries</u>	\$14,028	\$16,692	\$20,344	\$22,861	\$28,313
<b>Total Academic Apprentice Salaries</b>	<b>\$263,378</b>	<b>\$259,819</b>	<b>\$260,545</b>	<b>\$298,227</b>	<b>\$369,873</b>
<b>Academic Apprentice Tuition &amp; Fee Support</b>					
TA/RA Fee Remission	\$158,496	\$158,496	\$142,240	\$171,360	\$200,802
Research Assistant Tuition Remission	\$0	\$0	\$0	\$0	\$0
<u>Other Fee Support</u>	\$15,102	\$15,102	\$0	\$24,708	\$0
<b>Total Fee &amp; Tuition Support</b>	<b>\$173,598</b>	<b>\$173,598</b>	<b>\$142,240</b>	<b>\$196,068</b>	<b>\$200,802</b>
<b>GSHIP Supplements</b>	<b>\$32,994</b>	<b>\$31,863</b>	<b>\$29,960</b>	<b>\$38,808</b>	<b>\$51,450</b>
<b>Other Financial Aid</b>					
Loans	\$34,163	\$25,787	\$57,234	\$44,443	\$34,792
<u>Work Study</u>	\$7,334	\$0	\$0	\$3,000	\$3,000
<b>Total Other Financial Aid</b>	<b>\$41,497</b>	<b>\$25,787</b>	<b>\$57,234</b>	<b>\$47,443</b>	<b>\$37,792</b>
<b>TOTAL Financial Support</b>	<b>\$914,756</b>	<b>\$814,677</b>	<b>\$858,175</b>	<b>\$951,926</b>	<b>\$1,148,753</b>
Earnings from Other UCSB Employment	\$5,693	\$9,561	\$15,112	\$12,355	\$13,665
<b>TOTAL Grad. Student Earnings &amp; Support</b>	<b>\$920,449</b>	<b>\$824,238</b>	<b>\$873,287</b>	<b>\$964,281</b>	<b>\$1,162,418</b>
<b>Average Financial Support Per Graduate Student Receiving Aid</b>					
University Fellowships & Grants	\$20,019	\$17,032	\$18,410	\$16,881	\$21,254
All Fellowships & Grants	\$19,204	\$17,032	\$18,410	\$16,881	\$21,254
Teaching-related Salaries	\$17,811	\$16,208	\$18,477	\$18,358	\$18,976
Research Assistant Salaries	\$14,028	\$16,692	\$10,172	\$7,620	\$9,438
Loans	\$17,082	\$12,894	\$11,447	\$14,814	\$11,597
Total Financial Support	\$41,580	\$40,734	\$40,865	\$43,269	\$49,946
Total Earnings & Financial Support	\$41,839	\$41,212	\$41,585	\$43,831	\$50,540

**UCSB ACADEMIC UNIT PROFILE**

**Department of Theater & Dance**

	2012-13	2013-14	2014-15	2015-16	2016-17
<b><u>PERMANENT BUDGET</u></b>					
<b><i>Function</i></b>					
Instruction	\$2,784,094	\$2,845,246	\$3,057,531	\$3,211,042	\$3,173,685
Academic Support	\$0	\$0	\$0	\$0	\$0
Research	\$0	\$0	\$0	\$0	\$0
Public Service	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$0	\$0	\$0	\$0	\$0
<b>TOTAL Budget</b>	<b>\$2,784,094</b>	<b>\$2,845,246</b>	<b>\$3,057,531</b>	<b>\$3,211,042</b>	<b>\$3,173,685</b>
<b><i>Sub-Account</i></b>					
Academic Salaries (Sub 0)	\$2,024,891	\$2,087,909	\$2,268,197	\$2,414,377	\$2,353,953
Staff Salaries (Sub 1)	\$593,184	\$578,653	\$613,718	\$630,891	\$647,943
General Assistance (Sub 2)	\$33,627	\$33,627	\$33,627	\$33,627	\$33,627
Supplies & Expenses (Sub 3)	\$57,127	\$69,792	\$66,724	\$56,882	\$62,897
Equipment & Facilities (Sub 4)	\$67,576	\$0	\$0	\$0	\$0
Special Items (Sub 5)	\$1,140	\$67,576	\$67,576	\$67,576	\$67,576
Employee Benefits (Sub 6)	\$0	\$1,140	\$1,140	\$1,140	\$1,140
Special Items (Sub 7)	\$0	\$0	\$0	\$0	\$0
Unallocated (Sub 8)	\$6,549	\$6,549	\$6,549	\$6,549	\$6,549
Recharge (Sub 9)	\$0	\$0	\$0	\$0	\$0
<b>TOTAL Budget</b>	<b>\$2,784,094</b>	<b>\$2,845,246</b>	<b>\$3,057,531</b>	<b>\$3,211,042</b>	<b>\$3,173,685</b>
<b><i>Fund Source</i></b>					
State General Funds	\$2,694,518	\$2,755,670	\$2,967,955	\$3,121,466	\$3,084,109
Student Fees	\$0	\$0	\$0	\$0	\$0
Indirect Cost Recovery	\$0	\$0	\$0	\$0	\$0
Gifts & Endowments	\$0	\$0	\$0	\$0	\$0
Sales & Services	\$57,500	\$57,500	\$57,500	\$57,500	\$57,500
Other & Special Funds	\$32,076	\$32,076	\$32,076	\$32,076	\$32,076
<b>TOTAL Budget</b>	<b>\$2,784,094</b>	<b>\$2,845,246</b>	<b>\$3,057,531</b>	<b>\$3,211,042</b>	<b>\$3,173,685</b>

**UCSB ACADEMIC UNIT PROFILE**

**Department of Theater & Dance**

	2012-13	2013-14	2014-15	2015-16	2016-17
<b><u>ANNUAL EXPENDITURES</u></b>					
<b><i>Function</i></b>					
Instruction	\$4,405,906	\$4,889,053	\$5,215,282	\$5,690,856	\$5,746,840
Academic Support	\$129,030	\$117,372	\$118,309	\$97,118	\$109,981
Research	\$55,411	\$16,715	\$74,826	\$24,869	\$24,860
Public Service	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$27,350	\$57,170	\$60,082	\$60,068	\$30,398
<b>TOTAL Expenditures</b>	<b>\$4,617,697</b>	<b>\$5,080,311</b>	<b>\$5,468,499</b>	<b>\$5,872,911</b>	<b>\$5,912,079</b>
<b><i>Sub-Account</i></b>					
Academic Salaries (Sub 0)	\$2,351,740	\$2,506,674	\$2,720,411	\$2,973,090	\$3,076,311
Staff Salaries (Sub 1)	\$524,698	\$579,228	\$539,318	\$578,075	\$612,854
General Assistance (Sub 2)	\$196,966	\$137,446	\$238,440	\$218,746	\$208,531
Supplies & Expenses (Sub 3)	\$374,458	\$508,307	\$542,716	\$636,166	\$511,665
Equipment & Facilities (Sub 4)	\$9,717	\$11,395	\$0	\$8,645	\$20,520
Special Items (Sub 5)	\$20,092	\$14,706	\$19,899	\$20,459	\$15,479
Employee Benefits (Sub 6)	\$1,122,387	\$1,296,187	\$1,386,855	\$1,400,491	\$1,415,851
Special Items (Sub 7)	\$17,640	\$26,368	\$20,859	\$37,238	\$50,868
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	\$0	\$0	\$0	\$0	\$0
<b>TOTAL Expenditures</b>	<b>\$4,617,697</b>	<b>\$5,080,311</b>	<b>\$5,468,499</b>	<b>\$5,872,911</b>	<b>\$5,912,079</b>
<b><i>Fund Source</i></b>					
State General Funds	\$4,256,392	\$4,627,898	\$4,949,714	\$5,234,542	\$5,384,521
Student Fees	\$19,634	\$43,255	\$36,216	\$31,537	\$43,205
Indirect Cost Recovery	\$6,199	\$9,305	\$3,771	\$5,378	\$974
Contracts & Grants	\$37,267	\$3,581	\$67,633	\$1,609	\$3,381
Gifts & Endowments	\$132,335	\$242,140	\$246,217	\$381,699	\$352,430
Sales & Services	\$127,580	\$122,219	\$133,613	\$183,512	\$90,027
Other & Special Funds	\$38,290	\$31,912	\$31,336	\$34,633	\$37,541
<b>TOTAL Expenditures</b>	<b>\$4,617,697</b>	<b>\$5,080,311</b>	<b>\$5,468,499</b>	<b>\$5,872,911</b>	<b>\$5,912,079</b>

## UCSB ACADEMIC UNIT PROFILE

### Department of Theater & Dance

#### *Long Term Trends on Instructional Load Enrollment and Other Departmental Data:\**

Year	LD	UD	UG Total	Grad	Total Student FTE	Allocated Faculty FTE**	Student: Faculty Ratio	Allocated TA FTE	UG:TA Ratio	Fall UG Enroll	Fall Course Enroll	Fall Total Campus HC Enroll
<b>1970-71</b>	<b>238</b>	<b>80</b>	<b>318</b>	<b>27</b>	<b>345</b>	<b>15.83</b>	<b>21.79</b>	<b>5.50</b>	<b>57.82</b>	<b>190</b>	<b>1,636</b>	<b>13,644</b>
1971-72	142	82	224	32	256	14.80	17.30	5.50	40.73	188	1,332	12,916
1972-73	185	94	279	35	314	14.80	21.22	5.50	50.73	202	1,827	12,300
1973-74	201	95	296	34	330	16.08	20.52	5.50	53.82	174	1,677	12,526
1974-75	230	107	337	27	364	18.24	19.96	5.50	61.27	200	1,713	13,277
<b>1975-76</b>	<b>279</b>	<b>132</b>	<b>411</b>	<b>21</b>	<b>432</b>	<b>19.58</b>	<b>22.06</b>	<b>5.50</b>	<b>74.73</b>	<b>210</b>	<b>1,965</b>	<b>14,584</b>
1976-77	194	103	297	25	322	19.58	16.45	5.50	54.00	202	1,521	14,691
1977-78	232	98	330	24	354	20.08	17.63	5.50	60.00	197	1,768	14,588
1978-79	233	89	322	23	345	19.08	18.08	5.50	58.55	174	1,657	14,473
1979-80	187	98	285	22	307	20.08	15.29	5.50	51.82	195	1,736	14,785
<b>1980-81</b>	<b>188</b>	<b>98</b>	<b>286</b>	<b>25</b>	<b>311</b>	<b>20.58</b>	<b>15.11</b>	<b>5.50</b>	<b>52.00</b>	<b>183</b>	<b>1,603</b>	<b>15,451</b>
1981-82	210	93	303	24	327	19.00	17.21	5.75	52.70	184	1,592	15,711
1982-83	181	97	278	24	302	19.25	15.69	5.50	50.55	154	1,473	16,163
1983-84	241	90	331	22	353	20.25	17.43	5.50	60.18	157	1,688	16,753
1984-85	251	83	334	19	353	21.51	16.41	5.76	57.99	141	1,569	16,936
<b>1985-86</b>	<b>220</b>	<b>89</b>	<b>309</b>	<b>20</b>	<b>329</b>	<b>21.25</b>	<b>15.48</b>	<b>5.67</b>	<b>54.50</b>	<b>138</b>	<b>1,703</b>	<b>17,415</b>
1986-87	266	75	341	20	361	21.75	16.60	5.62	60.68	170	1,722	18,005
1987-88	230	78	308	15	323	22.12	14.60	5.40	57.04	182	1,539	17,879
1988-89	277	84	361	19	380	23.50	16.17	4.49	80.40	180	1,830	18,571
1989-90	245	88	333	20	353	21.83	16.17	6.00	55.50	185	1,379	19,082
<b>1990-91</b>	<b>234</b>	<b>96</b>	<b>330</b>	<b>21</b>	<b>351</b>	<b>23.09</b>	<b>15.20</b>	<b>5.67</b>	<b>58.20</b>	<b>182</b>	<b>1,725</b>	<b>18,391</b>
1991-92	239	103	342	21	363	22.74	15.96	5.86	58.36	193	1,795	18,519
1992-93	238	111	349	20	369	24.29	15.19	5.84	59.76	206	1,745	18,655
1993-94	217	94	311	18	329	25.38	12.96	5.33	58.35	217	1,335	18,581
1994-95	224	105	329	21	350	21.14	16.56	6.50	50.62	203	1,372	17,834
<b>1995-96</b>	<b>259</b>	<b>100</b>	<b>359</b>	<b>22</b>	<b>381</b>	<b>22.54</b>	<b>16.90</b>	<b>6.50</b>	<b>55.23</b>	<b>226</b>	<b>1,740</b>	<b>18,224</b>
1996-97	246	115	361	21	382	22.58	16.92	6.50	55.54	231	1,558	18,531
1997-98	258	123	381	23	404	24.75	16.34	6.50	58.62	241	1,872	18,940
1998-99	279	120	399	22	421	24.12	17.44	5.50	72.55	245	2,002	19,363
1999-00	269	126	395	21	416	24.51	16.98	5.21	75.86	254	1,962	20,056
<b>2000-01</b>	<b>283</b>	<b>122</b>	<b>405</b>	<b>20</b>	<b>425</b>	<b>24.89</b>	<b>17.09</b>	<b>5.50</b>	<b>73.69</b>	<b>274</b>	<b>2,106</b>	<b>19,962</b>
2001-02	276	128	404	22	427	25.13	16.98	5.50	73.52	300	2,131	20,373
2002-03	326	123	449	24	473	26.21	18.03	5.83	76.96	317	2,083	20,559
2003-04	304	114	418	23	441	26.19	16.85	5.84	71.63	307	2,020	20,847
2004-05	316	128	444	25	469	26.28	17.84	6.83	64.98	270	2,004	21,026
<b>2005-06</b>	<b>303</b>	<b>121</b>	<b>424</b>	<b>24</b>	<b>447</b>	<b>27.00</b>	<b>16.57</b>	<b>6.67</b>	<b>63.52</b>	<b>278</b>	<b>1,989</b>	<b>21,016</b>
2006-07	281	101	382	21	403	25.00	16.13	6.67	57.31	266	1,904	21,082
2007-08	301	91	392	22	414	23.76	17.42	6.67	58.77	232	1,839	21,410
2008-09	329	95	424	23	447	24.95	17.92	6.67	63.57	211	1,850	21,868
2009-10	271	93	364	18	382	23.60	16.18	4.83	75.38	212	2,056	22,850
<b>2010-11</b>	<b>264</b>	<b>109</b>	<b>373</b>	<b>13</b>	<b>387</b>	<b>22.72</b>	<b>17.01</b>	<b>5.51</b>	<b>67.72</b>	<b>203</b>	<b>1,814</b>	<b>22,218</b>
2011-12	271	92	362	18	381	23.18	16.42	5.17	70.09	163	1,697	21,685
2012-13	276	89	365	21	386	22.72	16.99	5.50	66.37	147	1,687	21,927
2013-14	281	89	371	19	390	22.79	17.11	5.50	67.37	139	1,844	22,225
2014-15	293	81	373	18	392	24.93	15.72	5.51	67.78	164	1,758	23,051
<b>2015-16</b>	<b>265</b>	<b>93</b>	<b>358</b>	<b>22</b>	<b>379</b>	<b>25.62</b>	<b>14.81</b>	<b>5.58</b>	<b>64.11</b>	<b>177</b>	<b>1,772</b>	<b>23,497</b>
2016-17	271	106	377	23	400	22.50	17.79	6.00	62.92	191	1,770	24,346

\* Three-quarter average data unless otherwise labeled.

\*\* Includes temporary FTE after 1979-80.