

UCSB ACADEMIC UNIT PROFILE

Department of Theater & Dance

	2011-12	2012-13	2013-14	2014-15	2015-16
<u>HEADCOUNT (Majors)</u>					
Lower Division	60	51	54	83	80
Upper Division	<u>122</u>	<u>116</u>	<u>104</u>	<u>100</u>	<u>109</u>
TOTAL Undergraduate	182	168	158	183	188
Masters/Unclassified	4	3	0	0	1
PhD	<u>14</u>	<u>18</u>	<u>19</u>	<u>18</u>	<u>21</u>
TOTAL Graduate	18	21	19	18	22
TOTAL Full 3-quarter Average	200	189	178	201	210
<i>Full 3-Quarter Average Pre-Majors</i>	-	-	-	-	-

ETHNICITY AND GENDER (Full Three Quarter Average)

<i>Undergraduate</i>					
TOTAL Undergraduates	182	168	158	183	188
% International	1%	0%	1%	2%	4%
% Female	74%	78%	79%	76%	76%
TOTAL Domestic Undergraduates	181	168	157	180	181
% Underrepresented	27%	27%	31%	36%	39%
% Minority	37%	37%	42%	50%	54%
<i>Graduate</i>					
TOTAL Graduates	18	21	19	18	22
% International	5%	2%	0%	5%	9%
% Female	62%	65%	74%	71%	77%
TOTAL Domestic Graduates	17	21	19	17	20
% Underrepresented	12%	10%	5%	6%	5%
% Minority	12%	15%	16%	17%	20%

ADMISSIONS

<i>Freshmen Student Admissions</i>					
Admissions	166	196	192	212	186
Enrolled	24	31	27	59	36
% Matriculating (Take Rate)	14%	16%	14%	28%	19%
<i>Advanced Standing (Transfer) Student Admissions</i>					
Admissions	46	60	41	48	46
Enrolled	9	14	11	7	12
% Matriculating (Take Rate)	20%	23%	27%	15%	26%
<i>Graduate Student Admissions</i>					
Applications	29	21	25	17	23
Admissions	9	5	9	5	7
% Admitted	31%	24%	36%	29%	30%
Enrolled	7	4	6	3	5
% Matriculating (Take Rate)	78%	80%	67%	60%	71%

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NEW STUDENT ACADEMIC ACHIEVEMENT

Undergraduates

New Frosh H.S. GPA Average	3.71	3.82	3.71	3.76	3.83
H.S. GPA Interquartile Range	3.49-3.94	3.70-4.04	3.59-3.93	3.57-4.04	3.57-4.13
Transfer College GPA Average	3.51	3.48	3.46	3.43	3.52
GPA Interquartile Range	3.29-3.87	3.28-3.63	3.29-3.62	3.14-3.65	3.42-3.60
SATR-Critical Reading Average	586	593	603	583	591
SATR-Critical Reading Interquartile Range	535-615	550-640	550-640	530-640	535-650
SATR-Math Average	583	582	586	581	582
SATR-Math Interquartile Range	550-620	530-640	550-630	530-640	520-640
SATR-Writing Average	592	627	590	587	595
SATR-Writing Interquartile Range	550-630	590-670	530-640	540-630	550-640
SATR-Total Average	1761	1801	1779	1752	1768
SATR-Total Interquartile Range	1660-1870	1690-1950	1680-1900	1620-1890	1630-1910
ADM Average	6608	6861	6507	6686	6794

Graduate Students

Undergrad Upper Division GPA Average	3.58	3.60	3.72	3.76	3.79
GPA Interquartile Range	3.58-3.82	3.42-3.78	3.59-3.85	3.59-3.90	3.69-3.95
GRE-Verbal Average	639	658	642	717	606
GRE-Verbal Average Percentile	89%	93%	88%	98%	83%
GRE-Quantitative Average	636	623	617	700	692
GRE-Quantitative Average Percentile	56%	55%	41%	65%	59%
GRE-Analytical Writing Average	4.9	4.8	4.7	5.0	4.7
GRE-Analytical Writing Average Percentile	73%	77%	74%	85%	76%

ENROLLED STUDENT ACADEMIC ACHIEVEMENT

Undergraduates

New Frosh H.S. GPA Average	3.71	3.79	3.80	3.78	3.81
H.S. GPA Interquartile Range	3.50-3.95	3.62-4.00	3.65-4.00	3.61-4.00	3.62-4.04
Transfer College GPA Average	3.44	3.51	3.45	3.46	3.54
GPA Interquartile Range	3.18-3.79	3.28-3.77	3.27-3.62	3.24-3.63	3.51-3.66
SATR-Critical Reading Average	598	595	600	588	594
SATR-Critical Reading Interquartile Range	540-650	545-645	560-640	540-640	540-640
SATR-Math Average	587	587	589	587	594
SATR-Math Interquartile Range	540-640	540-640	540-640	530-640	530-650
SATR-Writing Average	601	605	610	596	598
SATR-Writing Interquartile Range	550-660	560-655	560-660	550-640	550-640
SATR-Total Average	1786	1788	1799	1771	1786
SATR-Total Interquartile Range	1670-1910	1670-1930	1680-1930	1630-1930	1630-1945
ADM Average	6653	6774	6765	6703	6767

Graduate Students

Undergrad Upper Division GPA Average	3.73	3.72	3.74	3.73	3.73
GPA Interquartile Range	3.59-3.94	3.59-3.94	3.58-3.97	3.59-3.90	3.59-3.92
GRE-Verbal Average	622	621	636	637	633
GRE-Verbal Average Percentile	84%	84%	86%	87%	87%
GRE-Quantitative Average	635	631	627	626	648
GRE-Quantitative Average Percentile	57%	57%	52%	50%	55%
GRE-Analytical Writing Average	5.2	5.1	4.8	4.7	4.8
GRE-Analytical Writing Average Percentile	80%	78%	73%	71%	74%

Note: "--" = Data suppressed due to low cell count

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ACADEMIC OUTCOME MEASURES

UCSB Grade Point Averages of Majors

Freshmen	3.41	3.39	3.31	3.41	3.45
Undergraduates	3.42	3.43	3.42	3.40	3.42

Mean GPA in Undergraduate Courses

Fall Quarter	3.47	3.58	3.50	3.46	3.47
Winter Quarter	3.57	3.48	3.45	3.55	3.46
Spring Quarter	3.62	3.50	3.63	3.53	3.51

Graduation Rates for Masters Students

Cohort's Entering Year	2009	2010	2011	2012	2013
Cohort Size	0	1	3	0	0
After 3 years for new Masters	-	100%	100%	-	-

Graduation Rates for Ph.D. Students

Cohort's Entering Year	2004	2005	2006	2007	2008
Cohort Size	2	3	4	3	7
After 8 years for new Doctorates	50%	100%	25%	67%	57%

Median Time to Degree for Graduates (Elapsed Years)

Baccalaureates	3.75	3.75	3.75	3.75	3.75
Masters	1.75	1.75	2.13	-	2.00
Doctorates	6.00	5.25	5.75	4.75	13.00

Median Time to Candidacy (Elapsed Years)

Doctoral Candidates	2.25	3.25	2.25	2.25	2.25
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Degrees Conferred

TOTAL Baccalaureate Degrees	58	53	55	46	39
% International	2%	0%	0%	0%	5%
% Female	71%	75%	69%	85%	82%
Domestic Baccalaureate Degree Recipients	57	53	55	46	37
% Underrepresented	30%	34%	27%	30%	43%
% Minority	42%	47%	38%	43%	46%
TOTAL Masters Degrees	2	2	2	0	1
% International	0%	0%	50%	-	0%
% Female	100%	50%	50%	-	100%
Domestic Masters Degree Recipients	2	2	1	0	1
% Underrepresented	0%	0%	0%	-	0%
% Minority	0%	0%	0%	-	0%
TOTAL Doctoral Degrees	3	4	3	3	2
% International	0%	0%	0%	0%	0%
% Female	67%	50%	33%	67%	100%
Domestic Doctoral Degree Recipients	3	4	3	3	2
% Underrepresented	0%	0%	67%	0%	0%
% Minority	0%	0%	67%	0%	0%

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STUDENT CREDIT UNITS BY FACULTY RANK

Lower Division Units

Units from Regular Instruction	3,918	4,044	4,154	4,323	3,913
Units from Exceptional Instruction	<u>69</u>	<u>90</u>	<u>66</u>	<u>70</u>	<u>59</u>
TOTAL Lower Division Units	3,988	4,135	4,220	4,394	3,972
% Professor	4%	9%	8%	8%	17%
% Associate Professor	3%	10%	9%	12%	1%
% Assistant Professor	13%	5%	4%	0%	2%
% Lecturer w/SOE	4%	4%	3%	3%	2%
% Permanent Faculty	25%	28%	23%	23%	22%
% Lecturer	58%	60%	59%	59%	63%
% Assoc/Asst	12%	12%	18%	14%	14%
% Other	5%	0%	0%	3%	1%

Upper Division Units

Units from Regular Instruction	1,201	1,134	1,151	1,015	1,126
Units from Exceptional Instruction	<u>176</u>	<u>207</u>	<u>187</u>	<u>194</u>	<u>264</u>
TOTAL Upper Division Units	1,377	1,341	1,338	1,209	1,391
% Professor	36%	29%	26%	29%	32%
% Associate Professor	6%	13%	16%	21%	14%
% Assistant Professor	17%	14%	12%	3%	4%
% Lecturer w/SOE	<u>12%</u>	<u>11%</u>	<u>10%</u>	<u>6%</u>	<u>9%</u>
% Permanent Faculty	71%	66%	64%	59%	59%
% Lecturer	28%	33%	30%	36%	35%
% Assoc/Asst	1%	1%	7%	4%	6%
% Other	0%	0%	0%	0%	0%

Graduate Units

Units from Regular Instruction	69	60	79	43	49
Units from Exceptional Instruction	<u>149</u>	<u>172</u>	<u>119</u>	<u>139</u>	<u>162</u>
TOTAL Graduate Units	218	232	197	182	211
% Professor	29%	29%	48%	53%	71%
% Associate Professor	28%	42%	22%	34%	20%
% Assistant Professor	37%	24%	20%	4%	1%
% Lecturer w/SOE	<u>1%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>3%</u>
% Permanent Faculty	94%	95%	89%	90%	94%
% Lecturer	6%	5%	11%	10%	6%
% Assoc/Asst	0%	0%	0%	0%	0%
% Other	0%	0%	0%	0%	0%

Total Units from All Class Levels

Total Units from Regular Instruction	5,188	5,238	5,383	5,381	5,088
Total Units from Exceptional Instruction	<u>394</u>	<u>470</u>	<u>372</u>	<u>403</u>	<u>486</u>
TOTAL Units	5,582	5,708	5,755	5,784	5,574
% Professor	13%	14%	13%	14%	22%
% Associate Professor	5%	12%	11%	15%	5%
% Assistant Professor	15%	8%	7%	1%	2%
% Lecturer w/SOE	<u>6%</u>	<u>5%</u>	<u>4%</u>	<u>3%</u>	<u>4%</u>
% Permanent Faculty	39%	40%	35%	33%	34%
% Lecturer	49%	51%	51%	53%	54%
% Assoc/Asst	9%	9%	14%	12%	12%
% Other	4%	0%	0%	2%	0%

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STUDENT FTE, ALLOCATED FACULTY FTE, AND STUDENT / FACULTY RATIOS

3-Quarter Average Instructional Load (Student FTE) by Course Department

Lower Division	271	276	281	293	265
Upper Division	<u>92</u>	<u>89</u>	<u>89</u>	<u>81</u>	<u>93</u>
TOTAL Undergraduate	362	365	371	373	358
Graduate	18	21	19	18	22
TOTAL 3-Qtr Average Instructional Load	381	386	390	392	379

3-Quarter Average Instructional Load (Student FTE) by Home Department of Instructor

Lower Division	271	281	281	295	269
Upper Division	<u>93</u>	<u>88</u>	<u>86</u>	<u>81</u>	<u>93</u>
TOTAL Undergraduate	365	369	368	376	362
Graduate	18	21	19	18	22
TOTAL 3-Qtr Average Instructional Load	383	390	387	394	384

Allocated Faculty/Staff FTE

Permanent Faculty FTE	16.50	15.83	15.50	16.50	16.50
Temporary Faculty FTE	<u>6.68</u>	<u>6.89</u>	<u>7.29</u>	<u>8.43</u>	<u>9.12</u>
Total Allocated Faculty FTE	23.18	22.72	22.79	24.93	25.62
Teaching Assistant FTE	5.17	5.50	5.50	5.51	5.58
Staff FTE	12.22	12.22	12.22	12.22	12.22

Student /Faculty Ratios

Course Department / Allocated FTE	16.42	16.99	17.11	15.72	14.81
Home Department / Allocated FTE	16.53	17.16	16.98	15.81	14.99
UG Student (Course Department) /TA Ratio	70.09	66.37	67.37	67.78	64.11

SPONSORED RESEARCH

Proposals Submitted by Home Department	0	3	4	0	1
Proposal Dollars	\$0	\$51,883	\$144,471	\$0	\$1,500
Proposals Awarded by Home Department	0	0	3	0	1
Award Dollars	\$0	\$0	\$105,990	\$0	\$1,500
Average Award Dollars per Ladder Faculty	\$0	\$0	\$6,624	\$0	\$88
Total Research Expenditures	\$68,366	\$55,411	\$16,715	\$74,826	\$24,869
Instructional Improvement Grants	\$5,645	\$0	\$0	\$0	\$0
Grants Allocated by the Academic Senate*	\$14,664	\$9,109	\$21,173	\$14,853	\$19,300

*In 2016, total grants awarded were updated from 2010-11 Academic Year forward. Research grants awarded are now reported to reflect the grant period that awardees can access and use the funds (vs. when grants were awarded). Travel grants are still reported to reflect when the awards are granted.

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COURSE OFFERINGS, CLASS SIZE, AND TEACHING WORKLOAD

Number of Regular Courses Offered

Lower Division	82	83	91	88	86
Upper Division	<u>79</u>	<u>83</u>	<u>79</u>	<u>71</u>	<u>69</u>
Undergraduate TOTAL	161	166	170	159	155
Graduate	6	6	7	7	6
TOTAL Regular Courses Offered	167	172	177	166	161

Percent of Regular Courses Taught By Regular Rank Faculty

(Course Counts Assigned By Course Department)

Lower Division	20%	21%	16%	16%	13%
Upper Division	45%	37%	40%	41%	40%
Graduate	100%	100%	100%	100%	100%

Average Class Size of Regular Courses

Lower Division	43	40	40	42	39
Upper Division	13	12	12	12	13
Graduate	9	7	8	5	6

Percent of Regular Courses with Enrollments of 100+

Lower Division	6%	7%	5%	6%	5%
Upper Division	0%	0%	0%	0%	0%

Percent of Regular Courses with Enrollment Below the Minimum Policy

Lower Division	12%	21%	22%	6%	4%
Upper Division	15%	20%	24%	23%	14%
Graduate	0%	0%	14%	29%	17%

Regular Courses Taught by Regular Rank Faculty Per Filled Faculty FTE

(Course Counts Assigned By Home Department of Instructor)

Undergraduate Courses	4.6	4.6	4.5	4.2	3.5
Graduate Courses	<u>0.5</u>	<u>0.5</u>	<u>0.6</u>	<u>0.7</u>	<u>0.5</u>
TOTAL	5.1	5.1	5.1	4.8	4.0

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PERSONNEL HEADCOUNT

Academic Headcount

Ladder Faculty*

Professor	7	7	7	7	9
Associate	3	5	5	6	3
Assistant	4	2	1	1	2
<u>Lecturer SOE/PSOE</u>	3	3	3	3	3
Total Ladder Faculty	17	17	16	17	17

Non-Ladder Faculty**

Lecturers	9	8	9	10	11
Acting/Adjunct	1	0	0	0	0
Visiting	0	0	0	0	0
Emeriti	0	0	1	1	1
<u>Other</u>	0	0	0	0	1
Total Non-Ladder Faculty	10	8	10	11	13

Other Academic Headcount**

Post-Doc Fellows	0	0	0	0	0
Professional Researchers	0	1	0	2	0
Research Assistants	0	0	0	0	0
Teaching Associate	0	0	1	1	1
Teaching Assistants	12	10	11	10	12
Tutors/Readers	0	1	0	1	0
<u>Other Academic Staff</u>	1	0	0	0	0
Total Other Academic Headcount	13	12	12	14	13

TOTAL Academic Headcount

40	37	38	42	43
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Staff Headcount**

Career	10	9	10	10	9
Contract/Casual	7	12	15	10	19
<u>Student Casual</u>	14	13	12	13	13
Total Staff Headcount	31	34	37	33	41

TOTAL ACAD. & STAFF HDCNT

71	71	75	75	84
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* Ladder Faculty figures represent total academic appointments during the academic year.

**Non-Ladder Faculty, Other Academic Headcount, and Staff Headcount represent figures taken from October Staff Headcount.

LADDER FACULTY HIRES AND SEPARATIONS

New Ladder Faculty Hired	1	0	0	1	1
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Faculty Separations

Retirement	0	0	0	0	1
Resignation	0	1	0	1	1
<u>Other (Termination, Death)</u>	0	0	0	0	0
TOTAL Faculty Separations	0	1	0	1	2

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LADDER FACULTY PROFILE

<i>Ladder Faculty Headcount</i>	17	17	16	17	17
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Average Years at Current Rank

Professor	10	11	11	12	11
Associate	9	6	6	6	8
Assistant	4	5	6	1	2
Lecturer SOE	4	5	6	7	8

Average Faculty Salaries

Professor	\$119,736	\$122,371	\$130,129	\$135,343	\$132,600
Associate	\$92,165	\$90,400	\$86,360	\$87,467	\$89,233
Assistant	\$70,740	\$71,150	\$72,700	\$77,300	\$76,900
Lecturer SOE	\$93,616	\$94,524	\$101,088	\$107,036	\$110,277

Ethnicity and Gender of Ladder Faculty

% Minority	24%	24%	25%	24%	24%
% Female	47%	47%	44%	41%	41%

Average Age of All Ladder Faculty

52	53	54	54	54
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Age Distribution of Ladder Faculty

<34	0%	0%	0%	0%	6%
35-39	12%	12%	13%	18%	12%
40-44	6%	6%	6%	6%	6%
45-49	18%	18%	13%	6%	0%
50-54	24%	24%	25%	29%	24%
55-59	18%	18%	6%	6%	12%
60-64	18%	18%	25%	18%	24%
65+	6%	6%	13%	18%	18%

Average Years of Service, All Ladder Faculty

12	13	15	15	16
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Years of Service Distribution of Ladder Faculty

<5	29%	12%	0%	6%	12%
5-9	12%	29%	31%	24%	18%
10-14	24%	18%	19%	24%	18%
15-19	12%	12%	19%	18%	18%
20-24	12%	18%	19%	12%	18%
25-29	12%	12%	6%	12%	12%
30+	0%	0%	6%	6%	6%

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<u>GRADUATE STUDENT SUPPORT</u>					
Fellowships & Grants					
University Fellowships & Grants	\$324,752	\$400,384	\$323,610	\$368,196	\$371,380
Federal & Other Gov't Fellowships & Grants	\$0	\$2,905	\$0	\$0	\$0
Other Agency Fellowships & Grants	\$0	\$0	\$0	\$0	\$0
Total Fellowships & Grants	\$324,752	\$403,289	\$323,610	\$368,196	\$371,380
Academic Apprentice Salaries					
Teaching-related Salaries	\$209,046	\$249,350	\$243,127	\$240,201	\$275,366
Research Assistant/GSR Salaries	\$16,072	\$14,028	\$16,692	\$20,344	\$22,861
Total Academic Apprentice Salaries	\$225,118	\$263,378	\$259,819	\$260,545	\$298,227
Academic Apprentice Tuition & Fee Support					
TA/RA Fee Remission	\$146,304	\$158,496	\$158,496	\$142,240	\$171,360
Research Assistant Tuition Remission	\$0	\$0	\$0	\$0	\$0
Other Fee Support	\$15,462	\$15,102	\$15,102	\$0	\$24,708
Total Fee & Tuition Support	\$161,766	\$173,598	\$173,598	\$142,240	\$196,068
GSHIP Supplements	\$23,430	\$32,994	\$31,863	\$29,960	\$38,808
Other Financial Aid					
Loans	\$25,182	\$34,163	\$25,787	\$57,234	\$44,443
Work Study	\$0	\$7,334	\$0	\$0	\$3,000
Total Other Financial Aid	\$25,182	\$41,497	\$25,787	\$57,234	\$47,443
TOTAL Financial Support	\$760,248	\$914,756	\$814,677	\$858,175	\$951,926
Earnings from Other UCSB Employment	\$8,102	\$5,693	\$9,561	\$15,112	\$12,355
TOTAL Grad. Student Earnings & Support	\$768,350	\$920,449	\$824,238	\$873,287	\$964,281
Average Financial Support Per Graduate Student Receiving Aid					
University Fellowships & Grants	\$18,042	\$20,019	\$17,032	\$18,410	\$16,881
All Fellowships & Grants	\$18,042	\$19,204	\$17,032	\$18,410	\$16,881
Teaching-related Salaries	\$13,936	\$17,811	\$16,208	\$18,477	\$18,358
Research Assistant Salaries	\$16,072	\$14,028	\$16,692	\$10,172	\$7,620
Loans	\$12,591	\$17,082	\$12,894	\$11,447	\$14,814
Total Financial Support	\$40,013	\$41,580	\$40,734	\$40,865	\$43,269
Total Earnings & Financial Support	\$40,439	\$41,839	\$41,212	\$41,585	\$43,831

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PERMANENT BUDGET

Function

Instruction	\$2,668,769	\$2,784,094	\$2,845,246	\$3,057,531	\$3,211,042
Academic Support	\$0	\$0	\$0	\$0	\$0
Research	\$0	\$0	\$0	\$0	\$0
Public Service	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$0	\$0	\$0	\$0	\$0
TOTAL Budget	\$2,668,769	\$2,784,094	\$2,845,246	\$3,057,531	\$3,211,042

Sub-Account

Academic Salaries (Sub 0)	\$1,934,242	\$2,024,891	\$2,087,909	\$2,268,197	\$2,414,377
Staff Salaries (Sub 1)	\$568,508	\$593,184	\$578,653	\$613,718	\$630,891
General Assistance (Sub 2)	\$33,627	\$33,627	\$33,627	\$33,627	\$33,627
Supplies & Expenses (Sub 3)	\$57,127	\$57,127	\$69,792	\$66,724	\$56,882
Equipment & Facilities (Sub 4)	\$0	\$67,576	\$0	\$0	\$0
Special Items (Sub 5)	\$67,576	\$1,140	\$67,576	\$67,576	\$67,576
Employee Benefits (Sub 6)	\$1,140	\$0	\$1,140	\$1,140	\$1,140
Special Items (Sub 7)	\$0	\$0	\$0	\$0	\$0
Unallocated (Sub 8)	\$6,549	\$6,549	\$6,549	\$6,549	\$6,549
Recharge (Sub 9)	\$0	\$0	\$0	\$0	\$0
TOTAL Budget	\$2,668,769	\$2,784,094	\$2,845,246	\$3,057,531	\$3,211,042

Fund Source

State General Funds	\$2,579,193	\$2,694,518	\$2,755,670	\$2,967,955	\$3,121,466
Student Fees	\$0	\$0	\$0	\$0	\$0
Indirect Cost Recovery	\$0	\$0	\$0	\$0	\$0
Gifts & Endowments	\$0	\$0	\$0	\$0	\$0
Sales & Services	\$57,500	\$57,500	\$57,500	\$57,500	\$57,500
Other & Special Funds	\$32,076	\$32,076	\$32,076	\$32,076	\$32,076
TOTAL Budget	\$2,668,769	\$2,784,094	\$2,845,246	\$3,057,531	\$3,211,042

UCSB ACADEMIC UNIT PROFILE

Department of Theater & Dance

2011-12 2012-13 2013-14 2014-15 2015-16

ANNUAL EXPENDITURES

Function

Instruction	\$4,668,997	\$4,405,906	\$4,889,053	\$5,215,282	\$5,690,856
Academic Support	\$114,957	\$129,030	\$117,372	\$118,309	\$97,118
Research	\$68,366	\$55,411	\$16,715	\$74,826	\$24,869
Public Service	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$20,030	\$27,350	\$57,170	\$60,082	\$60,068
TOTAL Expenditures	\$4,872,351	\$4,617,697	\$5,080,311	\$5,468,499	\$5,872,911

Sub-Account

Academic Salaries (Sub 0)	\$2,407,791	\$2,351,740	\$2,506,674	\$2,720,411	\$2,973,090
Staff Salaries (Sub 1)	\$563,886	\$524,698	\$579,228	\$539,318	\$578,075
General Assistance (Sub 2)	\$159,536	\$196,966	\$137,446	\$238,440	\$218,746
Supplies & Expenses (Sub 3)	\$436,415	\$374,458	\$508,307	\$542,716	\$636,166
Equipment & Facilities (Sub 4)	\$0	\$9,717	\$11,395	\$0	\$8,645
Special Items (Sub 5)	\$137,845	\$20,092	\$14,706	\$19,899	\$20,459
Employee Benefits (Sub 6)	\$1,151,192	\$1,122,387	\$1,296,187	\$1,386,855	\$1,400,491
Special Items (Sub 7)	\$15,684	\$17,640	\$26,368	\$20,859	\$37,238
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	\$0	\$0	\$0	\$0	\$0
TOTAL Expenditures	\$4,872,351	\$4,617,697	\$5,080,311	\$5,468,499	\$5,872,911

Fund Source

State General Funds	\$4,329,887	\$4,256,392	\$4,627,898	\$4,949,714	\$5,234,542
Student Fees	\$15,081	\$19,634	\$43,255	\$36,216	\$31,537
Indirect Cost Recovery	\$11,090	\$6,199	\$9,305	\$3,771	\$5,378
Contracts & Grants	\$54,116	\$37,267	\$3,581	\$67,633	\$1,609
Gifts & Endowments	\$273,279	\$132,335	\$242,140	\$246,217	\$381,699
Sales & Services	\$152,594	\$127,580	\$122,219	\$133,613	\$183,512
Other & Special Funds	\$36,304	\$38,290	\$31,912	\$31,336	\$34,633
TOTAL Expenditures	\$4,872,351	\$4,617,697	\$5,080,311	\$5,468,499	\$5,872,911

UCSB ACADEMIC UNIT PROFILE

Department of Theater & Dance

*Long Term Trends on Instructional Load Enrollment and Other Departmental Data:**

Year	LD	UD	UG Total	Grad	Total Student FTE	Allocated Faculty FTE**	Student: Faculty Ratio	Allocated TA FTE	UG:TA Ratio	Fall UG Enrollment	Fall Course Enrollment	Fall Total Campus HC Enrollment
1970-71	238	80	318	27	345	15.83	21.79	5.50	57.82	190	1,636	13,644
1971-72	142	82	224	32	256	14.80	17.30	5.50	40.73	188	1,332	12,916
1972-73	185	94	279	35	314	14.80	21.22	5.50	50.73	202	1,827	12,300
1973-74	201	95	296	34	330	16.08	20.52	5.50	53.82	174	1,677	12,526
1974-75	230	107	337	27	364	18.24	19.96	5.50	61.27	200	1,713	13,277
1975-76	279	132	411	21	432	19.58	22.06	5.50	74.73	210	1,965	14,584
1976-77	194	103	297	25	322	19.58	16.45	5.50	54.00	202	1,521	14,691
1977-78	232	98	330	24	354	20.08	17.63	5.50	60.00	197	1,768	14,588
1978-79	233	89	322	23	345	19.08	18.08	5.50	58.55	174	1,657	14,473
1979-80	187	98	285	22	307	20.08	15.29	5.50	51.82	195	1,736	14,785
1980-81	188	98	286	25	311	20.58	15.11	5.50	52.00	183	1,603	15,451
1981-82	210	93	303	24	327	19.00	17.21	5.75	52.70	184	1,592	15,711
1982-83	181	97	278	24	302	19.25	15.69	5.50	50.55	154	1,473	16,163
1983-84	241	90	331	22	353	20.25	17.43	5.50	60.18	157	1,688	16,753
1984-85	251	83	334	19	353	21.51	16.41	5.76	57.99	141	1,569	16,936
1985-86	220	89	309	20	329	21.25	15.48	5.67	54.50	138	1,703	17,415
1986-87	266	75	341	20	361	21.75	16.60	5.62	60.68	170	1,722	18,005
1987-88	230	78	308	15	323	22.12	14.60	5.40	57.04	182	1,539	17,879
1988-89	277	84	361	19	380	23.50	16.17	4.49	80.40	180	1,830	18,571
1989-90	245	88	333	20	353	21.83	16.17	6.00	55.50	185	1,379	19,082
1990-91	234	96	330	21	351	23.09	15.20	5.67	58.20	182	1,725	18,391
1991-92	239	103	342	21	363	22.74	15.96	5.86	58.36	193	1,795	18,519
1992-93	238	111	349	20	369	24.29	15.19	5.84	59.76	206	1,745	18,655
1993-94	217	94	311	18	329	25.38	12.96	5.33	58.35	217	1,335	18,581
1994-95	224	105	329	21	350	21.14	16.56	6.50	50.62	203	1,372	17,834
1995-96	259	100	359	22	381	22.54	16.90	6.50	55.23	226	1,740	18,224
1996-97	246	115	361	21	382	22.58	16.92	6.50	55.54	231	1,558	18,531
1997-98	258	123	381	23	404	24.75	16.34	6.50	58.62	241	1,872	18,940
1998-99	279	120	399	22	421	24.12	17.44	5.50	72.55	245	2,002	19,363
1999-00	269	126	395	21	416	24.51	16.98	5.21	75.86	254	1,962	20,056
2000-01	283	122	405	20	425	24.89	17.09	5.50	73.69	274	2,106	19,962
2001-02	276	128	404	22	427	25.13	16.98	5.50	73.52	300	2,131	20,373
2002-03	326	123	449	24	473	26.21	18.03	5.83	76.96	317	2,083	20,559
2003-04	304	114	418	23	441	26.19	16.85	5.84	71.63	307	2,020	20,847
2004-05	316	128	444	25	469	26.28	17.84	6.83	64.98	270	2,004	21,026
2005-06	303	121	424	24	447	27.00	16.57	6.67	63.52	278	1,989	21,016
2006-07	281	101	382	21	403	25.00	16.13	6.67	57.31	266	1,904	21,082
2007-08	301	91	392	22	414	23.76	17.42	6.67	58.77	232	1,839	21,410
2008-09	329	95	424	23	447	24.95	17.92	6.67	63.57	211	1,850	21,868
2009-10	271	93	364	18	382	23.60	16.18	4.83	75.38	212	2,056	22,850
2010-11	264	109	373	13	387	22.72	17.01	5.51	67.72	203	1,814	22,218
2011-12	271	92	362	18	381	23.18	16.42	5.17	70.09	163	1,697	21,685
2012-13	276	89	365	21	386	22.72	16.99	5.50	66.37	147	1,687	21,927
2013-14	281	89	371	19	390	22.79	17.11	5.50	67.37	139	1,844	22,225
2014-15	293	81	373	18	392	24.93	15.72	5.51	67.78	164	1,758	23,051
2015-16	265	93	358	22	379	25.62	14.81	5.58	64.11	177	1,772	23,497

* Three-quarter average data unless otherwise labeled.

** Includes temporary FTE after 1979-80.