

**UCSB ACADEMIC UNIT PROFILE**

**Department of Computer Science**

	2011-12	2012-13	2013-14	2014-15	2015-16
<b><u>HEADCOUNT (Majors)</u></b>					
Lower Division	123	109	89	108	109
Upper Division	<u>194</u>	<u>219</u>	<u>235</u>	<u>243</u>	<u>256</u>
<b>TOTAL Undergraduate</b>	<b>317</b>	<b>328</b>	<b>324</b>	<b>351</b>	<b>365</b>
Masters/Unclassified	34	30	35	33	46
PhD	<u>110</u>	<u>108</u>	<u>107</u>	<u>98</u>	<u>105</u>
<b>TOTAL Graduate</b>	<b>144</b>	<b>138</b>	<b>141</b>	<b>131</b>	<b>150</b>
<b>TOTAL Full 3-quarter Average</b>	<b>461</b>	<b>466</b>	<b>465</b>	<b>482</b>	<b>516</b>
<i>Full 3-Quarter Average Pre-Majors</i>	174	84	4	0	0
<b><u>ETHNICITY AND GENDER (Full Three Quarter Average)</u></b>					
<i>Undergraduate</i>					
<b>TOTAL Undergraduates</b>	<b>317</b>	<b>328</b>	<b>324</b>	<b>351</b>	<b>366</b>
% International	2%	3%	4%	7%	10%
% Female	13%	15%	15%	17%	18%
<b>TOTAL Domestic Undergraduates</b>	<b>311</b>	<b>318</b>	<b>310</b>	<b>327</b>	<b>329</b>
% Underrepresented	17%	17%	17%	15%	17%
% Minority	51%	54%	56%	58%	63%
<i>Graduate</i>					
<b>TOTAL Graduates</b>	<b>144</b>	<b>138</b>	<b>141</b>	<b>131</b>	<b>150</b>
% International	66%	64%	63%	66%	63%
% Female	23%	22%	19%	19%	19%
<b>TOTAL Domestic Graduates</b>	<b>50</b>	<b>50</b>	<b>52</b>	<b>44</b>	<b>56</b>
% Underrepresented	2%	5%	4%	7%	7%
% Minority	14%	15%	14%	18%	29%
<b><u>ADMISSIONS</u></b>					
<i>Freshmen Student Admissions</i>					
Admissions	485	426	537	744	828
Enrolled	90	64	59	83	75
<b>% Matriculating (Take Rate)</b>	<b>19%</b>	<b>15%</b>	<b>11%</b>	<b>11%</b>	<b>9%</b>
<i>Advanced Standing (Transfer) Student Admissions</i>					
Admissions	28	19	12	30	40
Enrolled	4	5	3	8	4
<b>% Matriculating (Take Rate)</b>	<b>14%</b>	<b>26%</b>	<b>25%</b>	<b>27%</b>	<b>10%</b>
<i>Graduate Student Admissions</i>					
Applications	642	926	909	1,021	1,289
Admissions	131	96	109	110	144
<b>% Admitted</b>	<b>20%</b>	<b>10%</b>	<b>12%</b>	<b>11%</b>	<b>11%</b>
Enrolled	51	35	33	39	53
<b>% Matriculating (Take Rate)</b>	<b>39%</b>	<b>36%</b>	<b>30%</b>	<b>35%</b>	<b>37%</b>

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<b><u>NEW STUDENT ACADEMIC ACHIEVEMENT</u></b>					
<i>Undergraduates</i>					
<b>New Frosh H.S. GPA Average</b>	<b>3.87</b>	<b>3.96</b>	<b>4.03</b>	<b>4.07</b>	<b>4.15</b>
H.S. GPA Interquartile Range	3.70-4.04	3.81-4.14	3.80-4.22	3.97-4.21	4.04-4.27
<b>Transfer College GPA Average</b>	<b>3.72</b>	<b>3.46</b>	<b>3.58</b>	<b>3.70</b>	<b>3.72</b>
GPA Interquartile Range	3.63-3.82	3.32-3.48	3.43-3.73	3.55-3.88	3.54-3.89
<b>SATR-Critical Reading Average</b>	<b>612</b>	<b>615</b>	<b>645</b>	<b>644</b>	<b>647</b>
SATR-Critical Reading Interquartile Range	540-700	520-690	610-710	590-710	590-710
<b>SATR-Math Average</b>	<b>682</b>	<b>703</b>	<b>711</b>	<b>729</b>	<b>725</b>
SATR-Math Interquartile Range	640-730	655-760	650-770	680-770	680-770
<b>SATR-Writing Average</b>	<b>607</b>	<b>631</b>	<b>659</b>	<b>655</b>	<b>682</b>
SATR-Writing Interquartile Range	540-680	565-690	600-710	600-710	620-750
<b>SATR-Total Average</b>	<b>1901</b>	<b>1949</b>	<b>2014</b>	<b>2028</b>	<b>2054</b>
SATR-Total Interquartile Range	1710-2080	1785-2095	1880-2160	1900-2150	1890-2210
<b>ADM Average</b>	<b>7003</b>	<b>7198</b>	<b>7389</b>	<b>7410</b>	<b>7594</b>
<i>Graduate Students</i>					
<b>Undergrad Upper Division GPA Average</b>	<b>3.30</b>	<b>3.65</b>	<b>3.56</b>	<b>3.47</b>	<b>3.58</b>
GPA Interquartile Range	3.12-3.78	3.54-3.79	3.43-3.77	3.32-3.64	3.42-3.78
<b>GRE-Verbal Average</b>	<b>489</b>	<b>544</b>	<b>556</b>	<b>563</b>	<b>559</b>
GRE-Verbal Average Percentile	57%	69%	69%	69%	71%
<b>GRE-Quantitative Average</b>	<b>779</b>	<b>777</b>	<b>791</b>	<b>788</b>	<b>783</b>
GRE-Quantitative Average Percentile	89%	89%	92%	91%	88%
<b>GRE-Analytical Writing Average</b>	<b>3.9</b>	<b>3.9</b>	<b>3.8</b>	<b>3.8</b>	<b>4.0</b>
GRE-Analytical Writing Average Percentile	35%	42%	42%	46%	55%
<b><u>ENROLLED STUDENT ACADEMIC ACHIEVEMENT</u></b>					
<i>Undergraduates</i>					
<b>New Frosh H.S. GPA Average</b>	<b>3.78</b>	<b>3.84</b>	<b>3.90</b>	<b>3.97</b>	<b>4.01</b>
H.S. GPA Interquartile Range	3.58-4.00	3.67-4.04	3.70-4.10	3.80-4.16	3.86-4.20
<b>Transfer College GPA Average</b>	<b>3.51</b>	<b>3.61</b>	<b>3.56</b>	<b>3.67</b>	<b>3.70</b>
GPA Interquartile Range	3.33-3.75	3.46-3.80	3.43-3.73	3.46-3.80	3.60-3.86
<b>SATR-Critical Reading Average</b>	<b>609</b>	<b>611</b>	<b>623</b>	<b>632</b>	<b>636</b>
SATR-Critical Reading Interquartile Range	550-670	550-680	560-690	570-700	570-700
<b>SATR-Math Average</b>	<b>684</b>	<b>687</b>	<b>695</b>	<b>709</b>	<b>718</b>
SATR-Math Interquartile Range	640-740	640-740	650-750	660-760	670-770
<b>SATR-Writing Average</b>	<b>601</b>	<b>611</b>	<b>625</b>	<b>643</b>	<b>658</b>
SATR-Writing Interquartile Range	550-660	560-670	570-680	590-700	610-710
<b>SATR-Total Average</b>	<b>1894</b>	<b>1909</b>	<b>1942</b>	<b>1983</b>	<b>2012</b>
SATR-Total Interquartile Range	1770-2050	1790-2070	1810-2100	1850-1220	1880-2150
<b>ADM Average</b>	<b>6907</b>	<b>7001</b>	<b>7125</b>	<b>7233</b>	<b>7339</b>
<i>Graduate Students</i>					
<b>Undergrad Upper Division GPA Average</b>	<b>3.56</b>	<b>3.52</b>	<b>3.61</b>	<b>3.54</b>	<b>3.56</b>
GPA Interquartile Range	3.51-3.86	3.46-3.79	3.50-3.80	3.40-3.75	3.40-3.76
<b>GRE-Verbal Average</b>	<b>510</b>	<b>513</b>	<b>522</b>	<b>536</b>	<b>545</b>
GRE-Verbal Average Percentile	61%	61%	63%	65%	68%
<b>GRE-Quantitative Average</b>	<b>767</b>	<b>768</b>	<b>778</b>	<b>784</b>	<b>785</b>
GRE-Quantitative Average Percentile	87%	87%	89%	90%	90%
<b>GRE-Analytical Writing Average</b>	<b>4.0</b>	<b>3.9</b>	<b>3.9</b>	<b>3.9</b>	<b>3.9</b>
GRE-Analytical Writing Average Percentile	39%	38%	40%	43%	48%

Note: "--" = Data suppressed due to low cell count

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**ACADEMIC OUTCOME MEASURES**

***UCSB Grade Point Averages of Majors***

Freshmen	3.19	3.21	3.48	3.35	3.35
Undergraduates	3.18	3.21	3.27	3.32	3.33

***Mean GPA in Undergraduate Courses***

Fall Quarter	3.18	3.22	3.10	3.19	3.03
Winter Quarter	3.15	3.13	3.08	3.19	3.19
Spring Quarter	3.12	3.10	3.21	3.10	3.10

***Graduation Rates for Masters Students***

Cohort's Entering Year	2009	2010	2011	2012	2013
Cohort Size	13	15	23	15	20
After 3 years for new Masters	85%	93%	87%	93%	85%

***Graduation Rates for Ph.D. Students***

Cohort's Entering Year	2004	2005	2006	2007	2008
Cohort Size	14	20	20	16	19
After 8 years for new Doctorates	71%	75%	75%	69%	84%

***Median Time to Degree for Graduates (Elapsed Years)***

Baccalaureates	3.75	3.75	3.75	3.75	3.75
Masters	2.00	1.75	1.75	1.88	1.75
Doctorates	6.00	5.50	5.25	5.75	5.25

***Median Time to Candidacy (Elapsed Years)***

Doctoral Candidates	2.25	2.25	2.25	2.75	3.00
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***Degrees Conferred***

<b>TOTAL Baccalaureate Degrees</b>	<b>73</b>	<b>71</b>	<b>75</b>	<b>108</b>	<b>85</b>
% International	3%	0%	0%	2%	8%
% Female	12%	17%	8%	13%	22%
<b>Domestic Baccalaureate Degree Recipients</b>	<b>71</b>	<b>71</b>	<b>75</b>	<b>106</b>	<b>78</b>
% Underrepresented	8%	17%	13%	17%	12%
% Minority	41%	51%	48%	50%	53%
<b>TOTAL Masters Degrees</b>	<b>36</b>	<b>40</b>	<b>28</b>	<b>30</b>	<b>33</b>
% International	64%	63%	68%	63%	58%
% Female	28%	25%	25%	20%	18%
<b>Domestic Masters Degree Recipients</b>	<b>13</b>	<b>15</b>	<b>9</b>	<b>11</b>	<b>14</b>
% Underrepresented	8%	7%	11%	0%	7%
% Minority	23%	20%	22%	0%	7%
<b>TOTAL Doctoral Degrees</b>	<b>12</b>	<b>23</b>	<b>13</b>	<b>18</b>	<b>12</b>
% International	50%	52%	54%	61%	92%
% Female	17%	26%	38%	28%	17%
<b>Domestic Doctoral Degree Recipients</b>	<b>6</b>	<b>11</b>	<b>6</b>	<b>7</b>	<b>1</b>
% Underrepresented	0%	0%	0%	0%	0%
% Minority	17%	9%	17%	0%	100%

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**STUDENT CREDIT UNITS BY FACULTY RANK**

***Lower Division Units***

Units from Regular Instruction	2,284	2,567	2,671	3,072	3,271
Units from Exceptional Instruction	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>TOTAL Lower Division Units</b>	<b>2,284</b>	<b>2,567</b>	<b>2,671</b>	<b>3,072</b>	<b>3,271</b>
% Professor	15%	10%	14%	11%	34%
% Associate Professor	2%	3%	0%	3%	0%
% Assistant Professor	0%	0%	0%	0%	6%
% Lecturer w/SOE	<u>26%</u>	<u>33%</u>	<u>29%</u>	<u>35%</u>	<u>8%</u>
<b>% Permanent Faculty</b>	<b>43%</b>	<b>46%</b>	<b>43%</b>	<b>48%</b>	<b>48%</b>
% Lecturer	58%	54%	53%	52%	47%
% Assoc/Asst	0%	0%	4%	0%	5%
% Other	0%	0%	0%	0%	0%

***Upper Division Units***

Units from Regular Instruction	1,956	2,095	2,519	2,555	2,657
Units from Exceptional Instruction	<u>38</u>	<u>68</u>	<u>45</u>	<u>67</u>	<u>82</u>
<b>TOTAL Upper Division Units</b>	<b>1,994</b>	<b>2,163</b>	<b>2,563</b>	<b>2,621</b>	<b>2,740</b>
% Professor	62%	66%	62%	64%	65%
% Associate Professor	21%	21%	16%	9%	14%
% Assistant Professor	10%	5%	8%	23%	9%
% Lecturer w/SOE	<u>6%</u>	<u>8%</u>	<u>7%</u>	<u>1%</u>	<u>1%</u>
<b>% Permanent Faculty</b>	<b>100%</b>	<b>100%</b>	<b>93%</b>	<b>97%</b>	<b>89%</b>
% Lecturer	0%	0%	7%	0%	11%
% Assoc/Asst	0%	0%	0%	3%	0%
% Other	0%	0%	0%	0%	0%

***Graduate Units***

Units from Regular Instruction	937	767	847	887	1,016
Units from Exceptional Instruction	<u>1,168</u>	<u>1,191</u>	<u>1,186</u>	<u>1,093</u>	<u>1,073</u>
<b>TOTAL Graduate Units</b>	<b>2,105</b>	<b>1,958</b>	<b>2,032</b>	<b>1,980</b>	<b>2,090</b>
% Professor	61%	65%	74%	74%	79%
% Associate Professor	28%	26%	16%	16%	11%
% Assistant Professor	8%	6%	5%	7%	4%
% Lecturer w/SOE	<u>1%</u>	<u>1%</u>	<u>2%</u>	<u>1%</u>	<u>0%</u>
<b>% Permanent Faculty</b>	<b>98%</b>	<b>97%</b>	<b>97%</b>	<b>97%</b>	<b>94%</b>
% Lecturer	2%	3%	3%	3%	5%
% Assoc/Asst	0%	0%	0%	0%	1%
% Other	0%	0%	0%	0%	0%

***Total Units from All Class Levels***

Total Units from Regular Instruction	5,177	5,428	6,036	6,514	6,945
Total Units from Exceptional Instruction	<u>1,206</u>	<u>1,259</u>	<u>1,230</u>	<u>1,159</u>	<u>1,156</u>
<b>TOTAL Units</b>	<b>6,383</b>	<b>6,688</b>	<b>7,266</b>	<b>7,673</b>	<b>8,100</b>
% Professor	45%	44%	48%	45%	56%
% Associate Professor	16%	16%	10%	8%	8%
% Assistant Professor	6%	4%	4%	9%	6%
% Lecturer w/SOE	<u>11%</u>	<u>16%</u>	<u>14%</u>	<u>15%</u>	<u>4%</u>
<b>% Permanent Faculty</b>	<b>79%</b>	<b>79%</b>	<b>76%</b>	<b>77%</b>	<b>74%</b>
% Lecturer	21%	21%	23%	21%	24%
% Assoc/Asst	0%	0%	2%	1%	2%
% Other	0%	0%	0%	0%	0%

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**STUDENT FTE, ALLOCATED FACULTY FTE, AND STUDENT / FACULTY RATIOS**

***3-Quarter Average Instructional Load (Student FTE) by Course Department***

Lower Division	152	171	178	205	218
Upper Division	<u>133</u>	<u>144</u>	<u>171</u>	<u>175</u>	<u>183</u>
<b>TOTAL Undergraduate</b>	<b>285</b>	<b>315</b>	<b>349</b>	<b>380</b>	<b>401</b>
Graduate	143	137	141	130	150
<b>TOTAL 3-Qtr Average Instructional Load</b>	<b>429</b>	<b>452</b>	<b>490</b>	<b>510</b>	<b>550</b>

***3-Quarter Average Instructional Load (Student FTE) by Home Department of Instructor***

Lower Division	159	171	178	205	219
Upper Division	<u>138</u>	<u>151</u>	<u>179</u>	<u>190</u>	<u>188</u>
<b>TOTAL Undergraduate</b>	<b>297</b>	<b>322</b>	<b>358</b>	<b>394</b>	<b>407</b>
Graduate	143	137	141	130	150
<b>TOTAL 3-Qtr Average Instructional Load</b>	<b>440</b>	<b>459</b>	<b>498</b>	<b>525</b>	<b>556</b>

***Allocated Faculty/Staff FTE***

Permanent Faculty FTE	31.39	31.39	30.90	31.56	30.89
Temporary Faculty FTE	<u>1.32</u>	<u>1.32</u>	<u>3.30</u>	<u>1.53</u>	<u>2.03</u>
<b>Total Allocated Faculty FTE</b>	<b>32.71</b>	<b>32.71</b>	<b>34.20</b>	<b>33.09</b>	<b>32.92</b>
Teaching Assistant FTE	15.00	15.00	19.25	19.25	19.75
Staff FTE	13.61	9.15	9.07	9.07	9.07

***Student /Faculty Ratios***

Course Department / Allocated FTE	13.10	13.83	14.32	15.41	16.71
Home Department / Allocated FTE	13.46	14.05	14.58	15.86	16.90
UG Student (Course Department) /TA Ratio	19.02	21.02	18.13	19.72	20.29

**SPONSORED RESEARCH**

Proposals Submitted by Home Department	70	66	67	72	62
Proposal Dollars	\$35,136,696	\$27,033,558	\$31,678,270	\$48,991,962	\$35,436,467
Proposals Awarded by Home Department	46	48	39	33	38
Award Dollars	\$9,333,080	\$14,209,357	\$12,964,658	\$6,890,590	\$12,374,072
Average Award Dollars per Ladder Faculty	\$291,659	\$444,042	\$381,313	\$202,664	\$363,943
Total Research Expenditures	\$6,289,323	\$9,352,010	\$10,321,374	\$7,405,941	\$8,260,476
Instructional Improvement Grants	\$15,040	\$0	\$0	\$0	\$0
Grants Allocated by the Academic Senate*	\$3,294	\$14,359	\$5,337	\$15,730	\$10,600

\*In 2016, total grants awarded were updated from 2010-11 Academic Year forward. Research grants awarded are now reported to reflect the grant period that awardee can access and use the funds (vs. when grants were awarded). Travel grants are still reported to reflect when the awards are granted.

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**COURSE OFFERINGS, CLASS SIZE, AND TEACHING WORKLOAD**

***Number of Regular Courses Offered***

Lower Division	20	21	23	23	21
Upper Division	<u>30</u>	<u>29</u>	<u>29</u>	<u>29</u>	<u>31</u>
<b>Undergraduate TOTAL</b>	<b>50</b>	<b>50</b>	<b>52</b>	<b>52</b>	<b>52</b>
Graduate	36	42	40	42	43
<b>TOTAL Regular Courses Offered</b>	<b>86</b>	<b>92</b>	<b>93</b>	<b>94</b>	<b>95</b>

***Percent of Regular Courses Taught By Regular Rank Faculty***

*(Course Counts Assigned By Course Department)*

Lower Division	17%	16%	21%	20%	36%
Upper Division	90%	85%	88%	97%	91%
Graduate	92%	89%	93%	89%	85%

***Average Class Size of Regular Courses***

Lower Division	86	92	87	100	114
Upper Division	46	51	59	62	62
Graduate	16	12	13	13	15

***Percent of Regular Courses with Enrollments of 100+***

Lower Division	30%	29%	35%	43%	43%
Upper Division	0%	3%	7%	3%	3%

***Percent of Regular Courses with Enrollment Below the Minimum Policy***

Lower Division	0%	0%	0%	0%	0%
Upper Division	0%	0%	0%	0%	0%
Graduate	0%	12%	0%	0%	5%

***Regular Courses Taught by Regular Rank Faculty Per Filled Faculty FTE***

*(Course Counts Assigned By Home Department of Instructor)*

Undergraduate Courses	1.5	1.3	1.4	1.5	1.7
Graduate Courses	<u>1.6</u>	<u>1.6</u>	<u>1.5</u>	<u>1.6</u>	<u>1.9</u>
<b>TOTAL</b>	<b>3.1</b>	<b>2.9</b>	<b>2.9</b>	<b>3.1</b>	<b>3.6</b>

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**PERSONNEL HEADCOUNT**

**Academic Headcount**

**Ladder Faculty\***

Professor	21	24	26	27	26
Associate	7	5	3	2	4
Assistant	2	1	3	3	2
<u>Lecturer SOE/PSOE</u>	2	2	2	2	2
<b>Total Ladder Faculty</b>	<b>32</b>	<b>32</b>	<b>34</b>	<b>34</b>	<b>34</b>

**Non-Ladder Faculty\*\***

Lecturers	4	4	4	3	3
Acting/Adjunct	0	0	0	0	0
Visiting	0	1	0	0	0
Emeriti	0	0	0	0	2
<u>Other</u>	0	0	0	0	0
<b>Total Non-Ladder Faculty</b>	<b>4</b>	<b>5</b>	<b>4</b>	<b>3</b>	<b>5</b>

**Other Academic Headcount\*\***

Post-Doc Fellows	3	5	6	6	7
Professional Researchers	19	18	16	13	15
Research Assistants	64	65	78	68	73
Teaching Associate	0	0	1	0	0
Teaching Assistants	30	29	38	37	40
Tutors/Readers	5	22	11	9	8
<u>Other Academic Staff</u>	1	0	0	0	0
<b>Total Other Academic Headcount</b>	<b>122</b>	<b>139</b>	<b>150</b>	<b>133</b>	<b>143</b>

**TOTAL Academic Headcount**

<b>158</b>	<b>176</b>	<b>188</b>	<b>170</b>	<b>182</b>
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**Staff Headcount\*\***

Career	14	10	10	10	10
Contract/Casual	6	4	0	0	1
<u>Student Casual</u>	11	4	3	5	6
<b>Total Staff Headcount</b>	<b>31</b>	<b>18</b>	<b>13</b>	<b>15</b>	<b>17</b>

**TOTAL ACAD. & STAFF HDCNT**

<b>189</b>	<b>194</b>	<b>201</b>	<b>185</b>	<b>199</b>
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\* Ladder Faculty figures represent total academic appointments during the academic year.

\*\*Non-Ladder Faculty, Other Academic Headcount, and Staff Headcount represent figures taken from October Staff Headcount.

**LADDER FACULTY HIRES AND SEPARATIONS**

<b>New Ladder Faculty Hired</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>
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**Faculty Separations**

Retirement	1	0	0	1	2
Resignation	0	0	0	0	2
<u>Other (Termination, Death)</u>	0	0	0	0	0
<b>TOTAL Faculty Separations</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>4</b>

**UCSB ACADEMIC UNIT PROFILE**

**Department of Computer Science**

	2011-12	2012-13	2013-14	2014-15	2015-16
<b><u>LADDER FACULTY PROFILE</u></b>					
<i>Ladder Faculty Headcount</i>	32	32	34	34	34
<i>Average Years at Current Rank</i>					
Professor	11	10	11	11	12
Associate	3	3	4	5	3
Assistant	4	4	2	3	3
Lecturer SOE	5	4	5	6	7
<i>Average Faculty Salaries</i>					
Professor	\$134,175	\$138,017	\$141,308	\$148,804	\$156,554
Associate	\$105,401	\$111,760	\$115,333	\$122,200	\$136,409
Assistant	\$102,110	\$96,400	\$98,933	\$101,900	\$106,500
Lecturer SOE	\$96,413	\$104,196	\$108,426	\$119,580	\$122,568
<i>Ethnicity and Gender of Ladder Faculty</i>					
% Minority	34%	34%	32%	32%	35%
% Female	16%	16%	18%	18%	18%
<i>Average Age of All Ladder Faculty</i>	46	47	47	48	48
<i>Age Distribution of Ladder Faculty</i>					
<34	0%	0%	6%	6%	6%
35-39	25%	25%	24%	21%	15%
40-44	25%	25%	18%	15%	18%
45-49	9%	9%	15%	12%	18%
50-54	22%	22%	21%	18%	9%
55-59	9%	9%	9%	12%	21%
60-64	6%	6%	3%	9%	9%
65+	3%	3%	6%	9%	6%
<i>Average Years of Service, All Ladder Faculty</i>	15	16	16	17	17
<i>Years of Service Distribution of Ladder Faculty</i>					
<5	6%	3%	6%	6%	6%
5-9	25%	25%	18%	12%	18%
10-14	31%	31%	38%	32%	24%
15-19	9%	9%	9%	21%	26%
20-24	6%	9%	6%	3%	3%
25-29	16%	13%	9%	12%	15%
30+	6%	9%	15%	15%	9%



**UCSB ACADEMIC UNIT PROFILE**

**Department of Computer Science**

	2011-12	2012-13	2013-14	2014-15	2015-16
<b><u>GRADUATE STUDENT SUPPORT</u></b>					
<b>Fellowships &amp; Grants</b>					
University Fellowships & Grants	\$756,141	\$642,666	\$705,631	\$718,948	\$650,102
Federal & Other Gov't Fellowships & Grants	\$82,439	\$172,530	\$249,170	\$267,221	\$302,254
<u>Other Agency Fellowships &amp; Grants</u>	\$80,908	\$37,410	\$70,944	\$10,000	\$20,068
<b>Total Fellowships &amp; Grants</b>	<b>\$919,488</b>	<b>\$852,606</b>	<b>\$1,025,745</b>	<b>\$996,169</b>	<b>\$972,424</b>
<b>Academic Apprentice Salaries</b>					
Teaching-related Salaries	\$574,012	\$651,069	\$662,674	\$686,636	\$838,247
<u>Research Assistant/GSR Salaries</u>	\$1,432,156	\$1,511,957	\$1,913,989	\$1,771,063	\$1,996,546
<b>Total Academic Apprentice Salaries</b>	<b>\$2,006,168</b>	<b>\$2,163,026</b>	<b>\$2,576,663</b>	<b>\$2,457,699</b>	<b>\$2,834,793</b>
<b>Academic Apprentice Tuition &amp; Fee Support</b>					
TA/RA Fee Remission	\$1,229,106	\$1,332,929	\$1,390,714	\$1,297,850	\$1,456,858
Research Assistant Tuition Remission	\$322,176	\$422,856	\$392,652	\$302,040	\$402,720
<u>Other Fee Support</u>	\$23,229	\$15,102	\$0	\$0	\$15,102
<b>Total Fee &amp; Tuition Support</b>	<b>\$1,574,511</b>	<b>\$1,770,887</b>	<b>\$1,783,366</b>	<b>\$1,599,890</b>	<b>\$1,874,680</b>
<b>GSHIP Supplements</b>	<b>\$221,804</b>	<b>\$259,722</b>	<b>\$253,270</b>	<b>\$254,232</b>	<b>\$293,832</b>
<b>Other Financial Aid</b>					
Loans	\$120,253	\$85,819	\$172,202	\$165,204	\$50,130
<u>Work Study</u>	\$0	\$14,000	\$9,000	\$3,000	\$3,000
<b>Total Other Financial Aid</b>	<b>\$120,253</b>	<b>\$99,819</b>	<b>\$181,202</b>	<b>\$168,204</b>	<b>\$53,130</b>
<b>TOTAL Financial Support</b>	<b>\$4,842,224</b>	<b>\$5,146,060</b>	<b>\$5,820,246</b>	<b>\$5,476,194</b>	<b>\$6,028,859</b>
Earnings from Other UCSB Employment	\$115,056	\$119,462	\$69,248	\$27,948	\$60,141
<b>TOTAL Grad. Student Earnings &amp; Support</b>	<b>\$4,957,280</b>	<b>\$5,265,522</b>	<b>\$5,889,494</b>	<b>\$5,504,142</b>	<b>\$6,089,000</b>
<b>Average Financial Support Per Graduate Student Receiving Aid</b>					
University Fellowships & Grants	\$13,748	\$7,934	\$6,136	\$8,559	\$10,002
All Fellowships & Grants	\$13,522	\$9,070	\$8,077	\$10,598	\$12,795
Teaching Assistant Salaries	\$9,410	\$9,436	\$10,195	\$11,638	\$10,747
Research Assistant Salaries	\$16,849	\$16,800	\$20,362	\$19,251	\$21,702
Loans	\$17,179	\$17,164	\$21,525	\$20,651	\$10,026
Total Financial Support	\$36,136	\$36,240	\$40,140	\$40,266	\$39,664
Total Earnings & Financial Support	\$36,451	\$36,822	\$40,617	\$40,176	\$40,059

**UCSB ACADEMIC UNIT PROFILE**

**Department of Computer Science**

	2011-12	2012-13	2013-14	2014-15	2015-16
<b><u>PERMANENT BUDGET</u></b>					
<b><i>Function</i></b>					
Instruction	\$4,415,311	\$4,384,079	\$4,519,050	\$4,870,249	\$5,128,407
Academic Support	\$0	\$0	\$0	\$0	\$0
Research	\$0	\$0	\$0	\$0	\$0
Public Service	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$0	\$0	\$0	\$0	\$0
<b>TOTAL Budget</b>	<b>\$4,415,311</b>	<b>\$4,384,079</b>	<b>\$4,519,050</b>	<b>\$4,870,249</b>	<b>\$5,128,407</b>
<b><i>Sub-Account</i></b>					
Academic Salaries (Sub 0)	\$3,629,412	\$3,900,019	\$4,036,011	\$4,357,861	\$4,607,554
Staff Salaries (Sub 1)	\$751,239	\$477,718	\$476,514	\$502,480	\$510,945
General Assistance (Sub 2)	\$84,500	\$84,500	\$84,500	\$84,500	\$84,500
Supplies & Expenses (Sub 3)	\$113,570	\$113,257	\$113,440	\$116,823	\$116,823
Equipment & Facilities (Sub 4)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 5)	\$0	\$0	\$0	\$0	\$0
Employee Benefits (Sub 6)	\$11,905	\$11,905	\$11,905	\$11,905	\$11,905
Special Items (Sub 7)	\$34,169	\$6,164	\$6,164	\$6,164	\$6,164
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	(\$209,484)	(\$209,484)	(\$209,484)	(\$209,484)	(\$209,484)
<b>TOTAL Budget</b>	<b>\$4,415,311</b>	<b>\$4,384,079</b>	<b>\$4,519,050</b>	<b>\$4,870,249</b>	<b>\$5,128,407</b>
<b><i>Fund Source</i></b>					
State General Funds	\$4,358,677	\$4,354,605	\$4,489,576	\$4,839,353	\$5,097,511
Student Fees	\$0	\$0	\$0	\$0	\$0
Indirect Cost Recovery	\$22,514	\$23,354	\$23,354	\$24,776	\$24,776
Gifts & Endowments	\$0	\$0	\$0	\$0	\$0
Sales & Services	\$0	\$0	\$0	\$0	\$0
Other & Special Funds	\$34,120	\$6,120	\$6,120	\$6,120	\$6,120
<b>TOTAL Budget</b>	<b>\$4,415,311</b>	<b>\$4,384,079</b>	<b>\$4,519,050</b>	<b>\$4,870,249</b>	<b>\$5,128,407</b>

**UCSB ACADEMIC UNIT PROFILE**

**Department of Computer Science**

	2011-12	2012-13	2013-14	2014-15	2015-16
<b><u>ANNUAL EXPENDITURES</u></b>					
<b><i>Function</i></b>					
Instruction	\$6,619,451	\$6,400,222	\$7,070,172	\$7,634,786	\$8,006,966
Academic Support	\$0	\$0	\$0	\$0	\$0
Research	\$6,289,323	\$9,352,010	\$10,321,374	\$7,405,941	\$8,260,476
Public Service	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$382,428	\$261,764	\$134,161	\$338,623	\$633,707
<b>TOTAL Expenditures</b>	<b>\$13,291,202</b>	<b>\$16,013,997</b>	<b>\$17,525,707</b>	<b>\$15,379,350</b>	<b>\$16,901,149</b>
<b><i>Sub-Account</i></b>					
Academic Salaries (Sub 0)	\$3,988,570	\$4,078,807	\$4,413,956	\$4,643,157	\$4,749,940
Staff Salaries (Sub 1)	\$725,844	\$450,087	\$476,064	\$464,893	\$512,552
General Assistance (Sub 2)	\$3,693,218	\$3,731,212	\$4,125,582	\$4,177,467	\$4,901,542
Supplies & Expenses (Sub 3)	\$324,070	\$486,929	\$497,810	\$453,823	\$542,412
Equipment & Facilities (Sub 4)	\$208,336	\$92,755	\$40,132	\$321,430	\$106,055
Special Items (Sub 5)	\$472,435	\$565,407	\$550,705	\$703,218	\$891,549
Employee Benefits (Sub 6)	\$2,997,338	\$3,187,948	\$3,588,710	\$3,470,655	\$3,868,763
Special Items (Sub 7)	\$887,136	\$1,145,552	\$1,389,274	\$1,149,603	\$1,334,442
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	(\$5,745)	\$2,275,299	\$2,443,473	(\$4,896)	(\$6,107)
<b>TOTAL Expenditures</b>	<b>\$13,291,202</b>	<b>\$16,013,997</b>	<b>\$17,525,707</b>	<b>\$15,379,350</b>	<b>\$16,901,149</b>
<b><i>Fund Source</i></b>					
State General Funds	\$6,476,936	\$6,303,333	\$6,957,364	\$7,556,743	\$7,713,903
Student Fees	\$0	\$3,534	\$666	\$360	\$101,697
Indirect Cost Recovery	\$85,000	\$81,225	\$95,821	\$91,701	\$107,391
Contracts & Grants	\$6,230,974	\$9,268,452	\$10,025,395	\$7,122,673	\$7,784,632
Gifts & Endowments	\$278,657	\$315,950	\$407,814	\$533,695	\$1,000,484
Sales & Services	\$68,456	\$9,009	\$16,827	\$32,427	\$103,387
Other & Special Funds	\$151,180	\$32,494	\$21,821	\$41,752	\$89,655
<b>TOTAL Expenditures</b>	<b>\$13,291,202</b>	<b>\$16,013,997</b>	<b>\$17,525,707</b>	<b>\$15,379,350</b>	<b>\$16,901,149</b>

## UCSB ACADEMIC UNIT PROFILE

### Department of Computer Science

#### *Long Term Trends on Instructional Load Enrollment and Other Departmental Data:\**

Year	LD	UD	UG Total	Grad	Total Student FTE	Allocated Faculty FTE**	Student: Faculty Ratio	Allocated TA FTE	UG:TA Ratio	Fall UG *** Enroll	Fall Course Enroll	Fall Total Campus HC Enroll
1973-74	-	-	-	-	-	-	-	-	-	6	-	12,526
1974-75	-	-	-	-	-	-	-	-	-	63	-	13,277
<b>1975-76</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>109</b>	<b>-</b>	<b>14,584</b>
1976-77	-	-	-	-	-	-	-	-	-	124	-	14,691
1977-78	-	-	-	-	-	-	-	-	-	137	-	14,588
1978-79	14	6	20	-	20	-	-	-	-	138	-	14,473
1979-80	76	68	144	-	144	8.50	16.94	4.50	32.00	237	447	14,785
<b>1980-81</b>	<b>153</b>	<b>95</b>	<b>248</b>	<b>-</b>	<b>248</b>	<b>11.50</b>	<b>21.57</b>	<b>4.50</b>	<b>55.11</b>	<b>337</b>	<b>827</b>	<b>15,451</b>
1981-82	183	88	271	-	271	13.00	20.85	9.50	28.53	529	1,020	15,711
1982-83	179	89	268	-	268	14.50	18.48	9.50	28.21	566	981	16,163
1983-84	165	121	286	-	286	14.50	19.72	10.00	28.60	601	1,161	16,753
1984-85	149	138	287	-	287	15.50	18.52	11.00	26.09	503	1,144	16,936
<b>1985-86</b>	<b>129</b>	<b>139</b>	<b>268</b>	<b>-</b>	<b>268</b>	<b>15.75</b>	<b>17.02</b>	<b>10.50</b>	<b>25.52</b>	<b>444</b>	<b>1,128</b>	<b>17,415</b>
1986-87	108	102	210	-	210	15.00	14.00	10.25	20.49	364	1,073	18,005
1987-88	142	88	230	-	230	18.50	12.43	11.50	20.00	348	865	17,879
1988-89	146	85	231	-	231	18.47	12.51	11.00	21.00	287	930	18,571
1989-90	126	81	207	-	207	18.90	10.95	11.00	18.82	274	984	19,082
<b>1990-91</b>	<b>113</b>	<b>81</b>	<b>194</b>	<b>88</b>	<b>282</b>	<b>20.00</b>	<b>14.10</b>	<b>10.52</b>	<b>18.44</b>	<b>288</b>	<b>994</b>	<b>18,391</b>
1991-92	106	81	187	72	259	15.34	16.88	10.80	17.31	300	1,041	18,519
1992-93	82	79	161	78	239	16.14	14.81	10.58	15.22	244	909	18,655
1993-94	93	71	164	59	223	18.32	12.17	9.78	16.77	176	767	18,581
1994-95	85	70	155	62	217	18.62	11.65	11.00	14.09	210	719	17,834
<b>1995-96</b>	<b>96</b>	<b>70</b>	<b>166</b>	<b>79</b>	<b>245</b>	<b>19.10</b>	<b>12.83</b>	<b>11.00</b>	<b>15.09</b>	<b>236</b>	<b>769</b>	<b>18,224</b>
1996-97	92	71	163	98	261	17.94	14.55	12.00	13.58	266	859	18,531
1997-98	131	71	202	96	298	19.90	15.00	12.82	15.79	387	998	18,940
1998-99	140	89	228	101	329	20.90	15.75	16.00	14.27	439	1,194	19,363
1999-00	160	103	264	92	355	19.57	18.15	17.50	15.07	478	1,235	20,056
<b>2000-01</b>	<b>194</b>	<b>127</b>	<b>322</b>	<b>107</b>	<b>429</b>	<b>27.20</b>	<b>15.76</b>	<b>24.00</b>	<b>13.41</b>	<b>558</b>	<b>1,593</b>	<b>19,962</b>
2001-02	152	154	306	142	449	23.44	19.14	25.81	11.87	571	1,587	20,373
2002-03	125	165	291	150	441	24.57	17.93	18.75	15.51	537	1,596	20,559
2003-04	118	137	255	157	413	25.32	16.30	15.00	17.03	505	1,438	20,847
2004-05	104	117	221	138	359	26.56	13.51	14.55	15.20	419	1,364	21,026
<b>2005-06</b>	<b>94</b>	<b>91</b>	<b>185</b>	<b>155</b>	<b>340</b>	<b>27.34</b>	<b>12.43</b>	<b>17.00</b>	<b>10.89</b>	<b>358</b>	<b>1,137</b>	<b>21,016</b>
2006-07	89	83	172	133	305	26.89	11.33	15.50	11.08	290	1,086	21,082
2007-08	76	84	160	125	285	28.02	10.15	17.00	9.38	259	973	21,410
2008-09	96	80	176	138	314	29.74	10.56	16.00	11.00	285	1,102	21,868
2009-10	123	80	203	128	330	31.39	10.53	11.83	17.14	280	1,172	22,850
<b>2010-11</b>	<b>133</b>	<b>95</b>	<b>228</b>	<b>127</b>	<b>355</b>	<b>31.99</b>	<b>11.10</b>	<b>12.00</b>	<b>18.99</b>	<b>303</b>	<b>1,142</b>	<b>22,218</b>
2011-12	152	133	285	143	429	32.71	13.10	15.00	19.02	316	1,537	21,685
2012-13	171	144	315	137	452	32.71	13.83	15.00	21.02	323	1,502	21,927
2013-14	178	171	349	141	490	34.20	14.32	19.25	18.13	323	1,649	22,225
2014-15	205	175	380	130	510	33.09	15.41	19.25	19.72	348	1,643	23,051
<b>2015-16</b>	<b>218</b>	<b>183</b>	<b>401</b>	<b>150</b>	<b>550</b>	<b>32.92</b>	<b>16.71</b>	<b>19.75</b>	<b>20.29</b>	<b>364</b>	<b>1,842</b>	<b>23,497</b>

Note: Prior to 1979-1980 computer science was offered as an interdepartmental program administered by the Mathematics Department.

\* Three-quarter average data unless otherwise labeled.

\*\* Includes temporary FTE after 1979-80.

\*\*\* Letters & Science Computer Science Majors are included in Fall Major UG Count.