

UCSB ACADEMIC UNIT PROFILE

Department of Communication

	2011-12	2012-13	2013-14	2014-15	2015-16
<u>HEADCOUNT (Majors)</u>					
Lower Division	295	346	360	358	357
Upper Division	<u>743</u>	<u>808</u>	<u>816</u>	<u>885</u>	<u>892</u>
TOTAL Undergraduate	1,039	1,154	1,176	1,242	1,249
Masters/Unclassified	0	0	0	0	0
PhD	<u>37</u>	<u>37</u>	<u>32</u>	<u>31</u>	<u>31</u>
TOTAL Graduate	37	37	32	31	31
TOTAL Full 3-quarter Average	1,076	1,191	1,208	1,274	1,280
<i>Full 3-Quarter Average Pre-Majors</i>	465	545	559	582	584
<u>ETHNICITY AND GENDER (Full Three Quarter Average)</u>					
<i>Undergraduate</i>					
TOTAL Undergraduates	1,039	1,154	1,176	1,242	1,249
% International	1%	2%	3%	5%	6%
% Female	75%	76%	75%	78%	76%
TOTAL Domestic Undergraduates	1,029	1,134	1,141	1,179	1,178
% Underrepresented	20%	22%	25%	29%	30%
% Minority	39%	44%	47%	53%	55%
<i>Graduate</i>					
TOTAL Graduates	37	37	32	31	31
% International	3%	3%	3%	3%	10%
% Female	66%	68%	58%	64%	70%
TOTAL Domestic Graduates	36	36	31	30	28
% Underrepresented	20%	19%	11%	13%	18%
% Minority	28%	25%	13%	16%	21%
<u>ADMISSIONS</u>					
<i>Freshmen Student Admissions</i>					
Admissions	607	759	678	754	627
Enrolled	157	189	158	197	154
% Matriculating (Take Rate)	26%	25%	23%	26%	25%
<i>Advanced Standing (Transfer) Student Admissions</i>					
Admissions	523	610	596	634	655
Enrolled	176	236	200	215	204
% Matriculating (Take Rate)	34%	39%	34%	34%	31%
<i>Graduate Student Admissions</i>					
Applications	108	98	120	99	78
Admissions	13	11	14	13	11
% Admitted	12%	11%	12%	13%	14%
Enrolled	7	7	7	8	5
% Matriculating (Take Rate)	54%	64%	50%	62%	45%

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NEW STUDENT ACADEMIC ACHIEVEMENT

Undergraduates

New Frosh H.S. GPA Average	3.78	3.83	3.89	3.88	3.91
H.S. GPA Interquartile Range	3.60-4.00	3.68-4.00	3.74-4.04	3.75-4.08	3.77-4.10
Transfer College GPA Average	3.44	3.38	3.42	3.43	3.43
GPA Interquartile Range	3.29-3.61	3.21-3.51	3.25-3.57	3.27-3.58	3.29-3.61
SATR-Critical Reading Average	608	599	599	602	601
SATR-Critical Reading Interquartile Range	560-660	560-660	550-660	550-660	550-660
SATR-Math Average	596	602	610	592	602
SATR-Math Interquartile Range	540-650	550-650	560-660	530-650	550-650
SATR-Writing Average	617	622	631	622	623
SATR-Writing Interquartile Range	570-670	560-680	580-690	560-690	570-680
SATR-Total Average	1822	1823	1840	1817	1827
SATR-Total Interquartile Range	1680-1990	1690-1960	1710-1990	1670-1980	1690-1970
ADM Average	6789	6866	6961	6912	6946

Graduate Students

Undergrad Upper Division GPA Average	3.57	3.73	3.63	3.64	3.85
GPA Interquartile Range	3.30-3.96	3.65-3.92	3.51-3.87	3.47-3.81	3.86-3.92
GRE-Verbal Average	603	629	613	615	638
GRE-Verbal Average Percentile	82%	88%	82%	84%	87%
GRE-Quantitative Average	673	671	686	693	726
GRE-Quantitative Average Percentile	64%	62%	61%	62%	70%
GRE-Analytical Writing Average	4.7	4.3	4.4	4.7	5.1
GRE-Analytical Writing Average Percentile	70%	60%	62%	75%	88%

ENROLLED STUDENT ACADEMIC ACHIEVEMENT

Undergraduates

New Frosh H.S. GPA Average	3.83	3.84	3.86	3.88	3.90
H.S. GPA Interquartile Range	3.66-4.03	3.70-4.00	3.70-4.04	3.73-4.05	3.76-4.08
Transfer College GPA Average	3.37	3.38	3.41	3.44	3.45
GPA Interquartile Range	3.22-3.59	3.22-3.56	3.25-3.56	3.24-3.59	3.29-3.62
SATR-Critical Reading Average	602	602	606	608	607
SATR-Critical Reading Interquartile Range	550-650	560-650	560-660	560-660	560-660
SATR-Math Average	600	603	609	609	610
SATR-Math Interquartile Range	550-650	560-650	560-660	560-660	570-660
SATR-Writing Average	613	619	626	628	630
SATR-Writing Interquartile Range	570-670	570-670	580-680	570-690	580-690
SATR-Total Average	1814	1824	1840	1844	1848
SATR-Total Interquartile Range	1700-1950	1720-1950	1730-1960	1730-1980	1730-1980
ADM Average	6860	6889	6918	6958	6981

Graduate Students

Undergrad Upper Division GPA Average	3.60	3.63	3.60	3.62	3.67
GPA Interquartile Range	3.37-3.85	3.43-3.85	3.49-3.87	3.49-3.89	3.49-3.89
GRE-Verbal Average	604	613	619	624	623
GRE-Verbal Average Percentile	82%	84%	86%	86%	85%
GRE-Quantitative Average	660	658	663	686	686
GRE-Quantitative Average Percentile	63%	62%	62%	65%	63%
GRE-Analytical Writing Average	4.9	4.7	4.5	4.6	4.6
GRE-Analytical Writing Average Percentile	68%	66%	63%	67%	69%

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ACADEMIC OUTCOME MEASURES

UCSB Grade Point Averages of Majors

Freshmen	3.08	3.26	3.22	3.20	3.27
Undergraduates	3.17	3.16	3.19	3.20	3.23

Mean GPA in Undergraduate Courses

Fall Quarter	3.00	2.98	2.97	3.00	3.06
Winter Quarter	3.03	3.04	3.05	3.01	3.01
Spring Quarter	3.14	3.03	3.07	3.09	3.02

Graduation Rates for Masters Students

Cohort's Entering Year	2009	2010	2011	2012	2013
Cohort Size	0	0	0	0	0
After 3 years for new Masters	-	-	-	-	-

Graduation Rates for Ph.D. Students

Cohort's Entering Year	2004	2005	2006	2007	2008
Cohort Size	6	7	9	10	9
After 8 years for new Doctorates	50%	57%	89%	70%	67%

Median Time to Degree for Graduates (Elapsed Years)

Baccalaureates	3.75	3.75	3.75	3.75	3.75
Masters	2.13	-	2.25	2.13	2.50
Doctorates	5.75	6.50	5.00	6.00	5.50

Median Time to Candidacy (Elapsed Years)

Doctoral Candidates	3.25	3.25	2.38	3.50	3.25
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Degrees Conferred

TOTAL Baccalaureate Degrees	351	328	380	352	409
% International	1%	1%	1%	1%	3%
% Female	73%	75%	72%	76%	82%
Domestic Baccalaureate Degree Recipients	346	326	377	347	395
% Underrepresented	16%	20%	18%	27%	25%
% Minority	28%	34%	36%	47%	49%

TOTAL Masters Degrees

TOTAL Masters Degrees	4	0	4	4	5
% International	0%	-	0%	0%	20%
% Female	50%	-	50%	50%	60%
Domestic Masters Degree Recipients	4	0	4	4	4
% Underrepresented	75%	-	0%	0%	25%
% Minority	75%	-	0%	0%	25%

TOTAL Doctoral Degrees

TOTAL Doctoral Degrees	7	7	6	7	5
% International	14%	0%	17%	0%	0%
% Female	100%	86%	83%	29%	40%
Domestic Doctoral Degree Recipients	6	7	5	7	5
% Underrepresented	0%	29%	60%	0%	20%
% Minority	17%	57%	60%	14%	20%

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STUDENT CREDIT UNITS BY FACULTY RANK

Lower Division Units

Units from Regular Instruction	3,320	3,760	3,763	3,962	3,952
Units from Exceptional Instruction	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL Lower Division Units	3,320	3,760	3,763	3,962	3,952
% Professor	0%	6%	12%	12%	12%
% Associate Professor	4%	6%	0%	0%	0%
% Assistant Professor	0%	0%	0%	0%	0%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
% Permanent Faculty	4%	12%	12%	12%	12%
% Lecturer	87%	88%	88%	88%	88%
% Assoc/Asst	8%	0%	0%	0%	0%
% Other	0%	0%	0%	0%	0%

Upper Division Units

Units from Regular Instruction	4,435	4,801	4,755	5,161	4,841
Units from Exceptional Instruction	<u>226</u>	<u>264</u>	<u>155</u>	<u>199</u>	<u>190</u>
TOTAL Upper Division Units	4,660	5,065	4,910	5,360	5,031
% Professor	36%	39%	26%	29%	30%
% Associate Professor	10%	5%	7%	5%	3%
% Assistant Professor	0%	0%	0%	2%	3%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
% Permanent Faculty	46%	44%	33%	36%	36%
% Lecturer	16%	15%	27%	25%	29%
% Assoc/Asst	37%	40%	37%	38%	30%
% Other	1%	1%	4%	1%	4%

Graduate Units

Units from Regular Instruction	103	120	104	113	89
Units from Exceptional Instruction	<u>355</u>	<u>311</u>	<u>277</u>	<u>250</u>	<u>266</u>
TOTAL Graduate Units	458	431	381	363	355
% Professor	78%	75%	76%	76%	80%
% Associate Professor	18%	22%	19%	13%	7%
% Assistant Professor	2%	0%	0%	0%	3%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
% Permanent Faculty	98%	98%	95%	89%	91%
% Lecturer	2%	2%	5%	11%	9%
% Assoc/Asst	0%	0%	0%	0%	0%
% Other	0%	0%	0%	0%	0%

Total Units from All Class Levels

Total Units from Regular Instruction	7,858	8,681	8,622	9,236	8,882
Total Units from Exceptional Instruction	<u>581</u>	<u>575</u>	<u>433</u>	<u>449</u>	<u>456</u>
TOTAL Units	8,438	9,256	9,054	9,685	9,338
% Professor	24%	27%	22%	24%	25%
% Associate Professor	8%	6%	4%	3%	2%
% Assistant Professor	0%	0%	0%	1%	2%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
% Permanent Faculty	32%	33%	27%	28%	28%
% Lecturer	43%	44%	51%	50%	53%
% Assoc/Asst	24%	22%	20%	21%	16%
% Other	0%	1%	2%	1%	2%

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STUDENT FTE, ALLOCATED FACULTY FTE, AND STUDENT / FACULTY RATIOS

3-Quarter Average Instructional Load (Student FTE) by Course Department

Lower Division	221	251	251	264	263
Upper Division	<u>311</u>	<u>338</u>	<u>327</u>	<u>357</u>	<u>335</u>
TOTAL Undergraduate	532	588	578	621	599
Graduate	37	37	32	31	31
TOTAL 3-Qtr Average Instructional Load	569	625	610	653	630

3-Quarter Average Instructional Load (Student FTE) by Home Department of Instructor

Lower Division	224	252	253	272	272
Upper Division	<u>311</u>	<u>338</u>	<u>331</u>	<u>359</u>	<u>348</u>
TOTAL Undergraduate	535	590	584	630	620
Graduate	37	37	32	31	31
TOTAL 3-Qtr Average Instructional Load	572	627	616	662	651

Allocated Faculty/Staff FTE

Permanent Faculty FTE	16.00	17.00	14.00	16.00	15.00
Temporary Faculty FTE	<u>3.39</u>	<u>3.89</u>	<u>3.22</u>	<u>5.68</u>	<u>5.51</u>
Total Allocated Faculty FTE	19.39	20.89	17.22	21.68	20.51
Teaching Assistant FTE	11.54	11.90	13.09	13.51	10.91
Staff FTE	4.96	4.96	4.86	4.86	4.86

Student /Faculty Ratios

Course Department / Allocated FTE	29.36	29.94	35.44	30.11	30.73
Home Department / Allocated FTE	29.50	30.02	35.79	30.52	31.74
UG Student (Course Department) /TA Ratio	46.10	49.44	44.17	46.00	54.89

SPONSORED RESEARCH

Proposals Submitted by Home Department	5	4	1	5	2
Proposal Dollars	\$2,995,235	\$471,079	\$27,000	\$2,848,557	\$1,079,583
Proposals Awarded by Home Department	0	2	0	0	3
Award Dollars	\$0	\$39,999	\$0	\$0	\$1,052,061
Average Award Dollars per Ladder Faculty	\$0	\$2,353	\$0	\$0	\$70,137
Total Research Expenditures	\$18,535	\$14,580	\$11,251	\$4,084	\$19,167
Instructional Improvement Grants	\$1,140	\$0	\$0	\$0	\$7,385
Grants Allocated by the Academic Senate*	\$15,835	\$2,883	\$4,795	\$15,550	\$18,100

*In 2016, total grants awarded were updated from 2010-11 Academic Year forward. Research grants awarded are now reported to reflect the grant period that awardees can access and use the funds (vs. when grants were awarded). Travel grants are still reported to reflect when the awards are granted.

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COURSE OFFERINGS, CLASS SIZE, AND TEACHING WORKLOAD

Number of Regular Courses Offered

Lower Division	8	8	8	8	8
Upper Division	<u>55</u>	<u>61</u>	<u>58</u>	<u>65</u>	<u>58</u>
Undergraduate TOTAL	63	69	66	73	66
Graduate	9	10	9	9	9
TOTAL Regular Courses Offered	72	79	75	82	75

Percent of Regular Courses Taught By Regular Rank Faculty

(Course Counts Assigned By Course Department)

Lower Division	6%	19%	18%	18%	18%
Upper Division	52%	49%	39%	37%	37%
Graduate	89%	90%	78%	89%	89%

Average Class Size of Regular Courses

Lower Division	166	283	282	297	296
Upper Division	36	36	37	36	41
Graduate	7	8	7	8	6

Percent of Regular Courses with Enrollments of 100+

Lower Division	100%	100%	100%	100%	100%
Upper Division	5%	3%	5%	5%	2%

Percent of Regular Courses with Enrollment Below the Minimum Policy

Lower Division	0%	0%	0%	0%	0%
Upper Division	0%	2%	2%	3%	0%
Graduate	0%	10%	0%	0%	0%

Regular Courses Taught by Regular Rank Faculty Per Filled Faculty FTE

(Course Counts Assigned By Home Department of Instructor)

Undergraduate Courses	2.0	1.9	1.6	1.7	1.5
Graduate Courses	<u>0.6</u>	<u>0.6</u>	<u>0.7</u>	<u>0.6</u>	<u>0.7</u>
TOTAL	2.6	2.5	2.2	2.3	2.3

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PERSONNEL HEADCOUNT

Academic Headcount

Ladder Faculty*

Professor	12	14	11	13	13
Associate	4	3	3	2	1
Assistant	0	0	0	1	1
<u>Lecturer SOE/PSOE</u>	0	0	0	0	0
Total Ladder Faculty	16	17	14	16	15

Non-Ladder Faculty**

Lecturers	4	3	5	7	6
Acting/Adjunct	1	1	1	1	0
Visiting	0	0	0	0	0
Emeriti	0	0	0	0	0
<u>Other</u>	0	0	0	0	0
Total Non-Ladder Faculty	5	4	6	8	6

Other Academic Headcount**

Post-Doc Fellows	0	0	0	0	0
Professional Researchers	0	0	0	0	0
Research Assistants	0	0	0	0	0
Teaching Associate	0	2	1	0	0
Teaching Assistants	26	26	25	28	23
Tutors/Readers	0	0	0	0	0
<u>Other Academic Staff</u>	0	0	0	0	0
Total Other Academic Headcount	26	28	26	28	23

TOTAL Academic Headcount

	47	49	46	52	44
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Staff Headcount**

Career	5	5	5	5	5
Contract/Casual	0	0	0	0	0
<u>Student Casual</u>	4	6	5	4	9
Total Staff Headcount	9	11	10	9	14

TOTAL ACAD. & STAFF HDCNT

	56	60	56	61	58
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* Ladder Faculty figures represent total academic appointments during the academic year.

**Non-Ladder Faculty, Other Academic Headcount, and Staff Headcount represent figures taken from October Staff Headcount.

LADDER FACULTY HIRES AND SEPARATIONS

New Ladder Faculty Hired	0	1	0	2	0
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Faculty Separations

Retirement	0	0	0	1	0
Resignation	0	2	0	0	0
<u>Other (Termination, Death)</u>	0	0	0	0	0
TOTAL Faculty Separations	0	2	0	1	0

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LADDER FACULTY PROFILE

<i>Ladder Faculty Headcount</i>	16	17	14	16	15
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Average Years at Current Rank

Professor	10	10	11	10	10
Associate	4	4	5	7	5
Assistant	-	-	-	1	2
Lecturer SOE	-	-	-	-	-

Average Faculty Salaries

Professor	\$157,688	\$155,493	\$164,664	\$167,054	\$165,523
Associate	\$94,218	\$105,667	\$109,567	\$100,650	\$103,900
Assistant	-	-	-	\$92,700	\$95,000
Lecturer SOE	-	-	-	-	-

Ethnicity and Gender of Ladder Faculty

% Minority	0%	6%	7%	6%	7%
% Female	38%	41%	43%	50%	47%

Average Age of All Ladder Faculty

	52	53	55	53	53
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Age Distribution of Ladder Faculty

<34	0%	0%	0%	6%	0%
35-39	13%	6%	0%	0%	7%
40-44	25%	29%	29%	19%	20%
45-49	13%	18%	14%	25%	20%
50-54	0%	0%	7%	6%	13%
55-59	6%	6%	7%	6%	7%
60-64	38%	18%	14%	6%	0%
65+	6%	24%	29%	31%	33%

Average Years of Service, All Ladder Faculty

	12	12	13	12	14
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Years of Service Distribution of Ladder Faculty

<5	0%	6%	7%	19%	20%
5-9	44%	35%	21%	19%	0%
10-14	31%	35%	50%	38%	27%
15-19	6%	6%	7%	13%	33%
20-24	19%	6%	0%	0%	7%
25-29	0%	12%	14%	13%	13%
30+	0%	0%	0%	0%	0%

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<u>GRADUATE STUDENT SUPPORT</u>					
Fellowships & Grants					
University Fellowships & Grants	\$485,118	\$541,661	\$341,968	\$408,537	\$428,615
Federal & Other Gov't Fellowships & Grants	\$57,282	\$45,498	\$30,562	\$7,725	\$32,630
<u>Other Agency Fellowships & Grants</u>	\$5,750	\$563	\$0	\$0	\$0
Total Fellowships & Grants	\$548,150	\$587,722	\$372,530	\$416,262	\$461,245
Academic Apprentice Salaries					
Teaching-related Salaries	\$360,679	\$409,606	\$378,159	\$443,326	\$430,371
<u>Research Assistant/GSR Salaries</u>	\$80,581	\$41,478	\$32,654	\$73,425	\$106,890
Total Academic Apprentice Salaries	\$441,260	\$451,084	\$410,813	\$516,751	\$537,261
Academic Apprentice Tuition & Fee Support					
TA/RA Fee Remission	\$286,512	\$285,500	\$273,352	\$311,013	\$300,693
Research Assistant Tuition Remission	\$0	\$0	\$0	\$10,068	\$0
<u>Other Fee Support</u>	\$30,204	\$32,913	\$35,622	\$30,156	\$15,102
Total Fee & Tuition Support	\$316,716	\$318,413	\$308,974	\$351,237	\$315,795
GSHIP Supplements	\$54,670	\$59,220	\$53,922	\$65,056	\$66,528
Other Financial Aid					
Loans	\$197,889	\$119,407	\$107,366	\$132,813	\$104,202
<u>Work Study</u>	\$0	\$14,001	\$6,906	\$3,000	\$6,000
Total Other Financial Aid	\$197,889	\$133,408	\$114,272	\$135,813	\$110,202
TOTAL Financial Support	\$1,558,685	\$1,549,847	\$1,260,511	\$1,485,119	\$1,491,031
Earnings from Other UCSB Employment	\$97,630	\$85,354	\$65,224	\$63,140	\$51,536
TOTAL Grad. Student Earnings & Support	\$1,656,315	\$1,635,201	\$1,325,735	\$1,548,259	\$1,542,567
Average Financial Support Per Graduate Student Receiving Aid					
University Fellowships & Grants	\$13,476	\$15,931	\$12,665	\$13,179	\$14,780
All Fellowships & Grants	\$13,370	\$16,326	\$13,305	\$13,008	\$14,879
Teaching-related Salaries	\$12,881	\$13,213	\$15,126	\$17,051	\$17,932
Research Assistant Salaries	\$13,430	\$8,296	\$5,442	\$14,685	\$17,815
Loans	\$13,193	\$13,267	\$17,894	\$18,973	\$17,367
Total Financial Support	\$39,966	\$43,051	\$43,466	\$46,410	\$46,595
Total Earnings & Financial Support	\$42,470	\$45,422	\$45,715	\$48,383	\$48,205

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PERMANENT BUDGET

Function

Instruction	\$2,688,597	\$3,016,734	\$2,828,889	\$2,964,444	\$3,077,180
Academic Support	\$0	\$0	\$0	\$0	\$0
Research	\$0	\$0	\$0	\$0	\$0
Public Service	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$0	\$0	\$0	\$0	\$0
TOTAL Budget	\$2,688,597	\$3,016,734	\$2,828,889	\$2,964,444	\$3,077,180

Sub-Account

Academic Salaries (Sub 0)	\$2,477,161	\$2,796,763	\$2,611,063	\$2,736,901	\$2,844,981
Staff Salaries (Sub 1)	\$205,191	\$213,726	\$210,140	\$215,848	\$220,504
General Assistance (Sub 2)	\$2,796	\$2,796	\$2,796	\$2,796	\$2,796
Supplies & Expenses (Sub 3)	\$29	\$29	\$1,470	(\$1,015)	(\$1,015)
Equipment & Facilities (Sub 4)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 5)	\$0	\$0	\$0	\$0	\$0
Employee Benefits (Sub 6)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 7)	\$0	\$0	\$0	\$0	\$0
Unallocated (Sub 8)	\$3,420	\$3,420	\$3,420	\$9,914	\$9,914
Recharge (Sub 9)	\$0	\$0	\$0	\$0	\$0
TOTAL Budget	\$2,688,597	\$3,016,734	\$2,828,889	\$2,964,444	\$3,077,180

Fund Source

State General Funds	\$2,688,597	\$3,016,734	\$2,828,889	\$2,964,444	\$3,077,180
Student Fees	\$0	\$0	\$0	\$0	\$0
Indirect Cost Recovery	\$0	\$0	\$0	\$0	\$0
Gifts & Endowments	\$0	\$0	\$0	\$0	\$0
Sales & Services	\$0	\$0	\$0	\$0	\$0
Other & Special Funds	\$0	\$0	\$0	\$0	\$0
TOTAL Budget	\$2,688,597	\$3,016,734	\$2,828,889	\$2,964,444	\$3,077,180

UCSB ACADEMIC UNIT PROFILE

Department of Communication

	2011-12	2012-13	2013-14	2014-15	2015-16
<u>ANNUAL EXPENDITURES</u>					
<i>Function</i>					
Instruction	\$4,129,320	\$4,782,660	\$4,475,648	\$5,266,369	\$4,783,552
Academic Support	\$0	\$0	\$0	\$0	\$0
Research	\$18,535	\$14,580	\$11,251	\$4,084	\$19,167
Public Service	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$33,770	\$32,088	\$34,582	\$34,638	\$19,804
TOTAL Expenditures	\$4,181,626	\$4,829,328	\$4,521,481	\$5,305,091	\$4,822,522
<i>Sub-Account</i>					
Academic Salaries (Sub 0)	\$2,968,425	\$3,400,232	\$3,034,810	\$3,596,520	\$3,257,714
Staff Salaries (Sub 1)	\$194,458	\$191,736	\$192,347	\$201,821	\$204,127
General Assistance (Sub 2)	\$26,747	\$17,806	\$26,944	\$27,837	\$35,664
Supplies & Expenses (Sub 3)	\$66,377	\$86,535	\$141,049	\$144,687	\$95,101
Equipment & Facilities (Sub 4)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 5)	\$62,641	\$89,796	\$85,962	\$154,592	\$96,717
Employee Benefits (Sub 6)	\$811,025	\$950,382	\$978,338	\$1,166,835	\$1,093,605
Special Items (Sub 7)	\$51,952	\$92,841	\$62,032	\$12,799	\$39,595
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	\$0	\$0	\$0	\$0	\$0
TOTAL Expenditures	\$4,181,626	\$4,829,328	\$4,521,481	\$5,305,091	\$4,822,522
<i>Fund Source</i>					
State General Funds	\$4,088,843	\$4,748,987	\$4,404,882	\$5,220,902	\$4,723,418
Student Fees	\$16,011	\$10,756	\$10,033	\$19,131	\$32,308
Indirect Cost Recovery	\$12,665	\$6,201	\$10,538	\$455	\$375
Contracts & Grants	\$0	\$0	\$4,987	\$2,882	\$0
Gifts & Endowments	\$49,432	\$42,884	\$77,625	\$48,517	\$47,047
Sales & Services	\$2,666	\$8,234	\$0	\$0	\$0
Other & Special Funds	\$12,008	\$12,266	\$13,416	\$13,203	\$19,374
TOTAL Expenditures	\$4,181,626	\$4,829,328	\$4,521,481	\$5,305,091	\$4,822,522

UCSB ACADEMIC UNIT PROFILE

Department of Communication

*Long Term Trends on Instructional Load Enrollment and Other Departmental Data:**

Year	LD	UD	UG Total	Grad	Total Student FTE	Allocated Faculty FTE	Student: Faculty Ratio	Allocated TA FTE	UG:TA Ratio	Fall UG Enroll	Fall Course Enroll	Fall Total Campus HC Enroll
1983-84	166	153	319	13	332	12.00	27.67	4.33	73.67	646	1,373	16,753
1984-85	205	143	348	16	364	13.33	27.31	4.34	80.18	575	1,272	16,936
1985-86	237	136	373	16	389	13.00	29.92	5.55	67.21	618	1,524	17,415
1986-87	234	134	368	16	384	14.34	26.78	5.83	63.12	654	1,479	18,005
1987-88	221	161	382	17	399	15.00	26.60	6.00	63.67	792	1,454	17,879
1988-89	202	167	369	21	390	12.50	31.20	6.34	58.20	910	1,344	18,571
1989-90	161	222	383	23	406	12.50	32.48	9.00	42.56	1,014	1,723	19,082
1990-91	106	171	277	23	300	15.50	19.35	10.00	27.70	836	1,092	18,391
1991-92	126	148	274	26	300	14.67	20.45	9.00	30.44	717	1,239	18,519
1992-93	124	145	269	25	294	14.60	20.14	8.00	33.63	692	1,078	18,655
1993-94	134	174	308	22	330	15.05	21.93	7.09	43.44	777	1,242	18,581
1994-95	145	172	317	26	343	14.36	23.89	7.25	43.72	730	1,272	17,834
1995-96	143	203	346	26	372	17.09	21.77	7.25	47.72	755	1,303	18,224
1996-97	153	219	372	26	398	15.51	25.66	7.25	51.31	816	1,479	18,531
1997-98	185	240	425	27	452	15.98	28.27	8.83	48.14	874	1,719	18,940
1998-99	236	265	502	26	528	16.31	32.35	10.54	47.60	1,023	2,158	19,363
1999-00	203	265	467	27	495	17.14	28.86	10.11	46.23	1,017	1,889	20,056
2000-01	182	262	444	26	470	16.81	27.97	10.37	42.83	1,032	1,773	19,962
2001-02	161	238	399	27	426	18.38	23.17	10.37	38.43	945	1,719	20,373
2002-03	161	229	390	24	414	18.65	22.20	8.22	47.44	853	1,583	20,559
2003-04	174	251	425	23	448	19.67	22.79	8.84	48.07	895	1,642	20,847
2004-05	182	238	420	23	443	17.35	25.53	8.67	48.43	948	1,730	21,026
2005-06	176	266	442	26	468	16.01	29.24	8.67	50.97	949	1,831	21,016
2006-07	176	288	464	30	494	18.86	26.22	10.71	43.37	1,051	1,923	21,082
2007-08	185	301	486	34	520	19.84	26.23	12.50	38.91	1,118	1,998	21,410
2008-09	221	300	521	37	558	20.01	27.89	11.73	44.42	1,194	1,977	21,868
2009-10	221	319	541	38	578	19.01	30.42	13.18	41.02	1,240	2,169	22,850
2010-11	227	325	553	38	590	18.39	32.09	11.47	48.17	1,094	2,114	22,218
2011-12	221	311	532	37	569	19.39	29.36	11.54	46.10	968	1,920	21,685
2012-13	251	338	588	37	625	20.89	29.94	11.90	49.44	1,079	2,054	21,927
2013-14	251	327	578	32	610	17.22	35.44	13.09	44.17	1,104	2,107	22,225
2014-15	264	357	621	31	653	21.68	30.11	13.51	46.00	1,137	2,081	23,051
2015-16	263	335	599	31	630	20.51	30.73	10.91	54.89	1,151	2,109	23,497

Note: Prior to 1983-84, Communications Studies was combined with Speech and Hearing.

* Three-quarter average data unless otherwise labeled.