

**UCSB ACADEMIC UNIT PROFILE**

**Department of Classics**

	2011-12	2012-13	2013-14	2014-15	2015-16
<b><u>HEADCOUNT (Majors)</u></b>					
Lower Division	15	4	4	6	7
Upper Division	<u>40</u>	<u>32</u>	<u>28</u>	<u>21</u>	<u>19</u>
<b>TOTAL Undergraduate</b>	<b>54</b>	<b>36</b>	<b>32</b>	<b>27</b>	<b>25</b>
Masters/Unclassified	0	2	2	1	0
PhD	<u>10</u>	<u>10</u>	<u>12</u>	<u>13</u>	<u>13</u>
<b>TOTAL Graduate</b>	<b>10</b>	<b>12</b>	<b>14</b>	<b>14</b>	<b>13</b>
<b>TOTAL Full 3-quarter Average</b>	<b>64</b>	<b>48</b>	<b>46</b>	<b>41</b>	<b>38</b>
<i>Full 3-Quarter Average Pre-Majors</i>	-	-	-	-	-
<b><u>ETHNICITY AND GENDER (Full Three Quarter Average)</u></b>					
<i>Undergraduate</i>					
<b>TOTAL Undergraduates</b>	<b>54</b>	<b>36</b>	<b>32</b>	<b>27</b>	<b>25</b>
% International	0%	0%	0%	0%	0%
% Female	64%	69%	77%	72%	64%
<b>TOTAL Domestic Undergraduates</b>	<b>54</b>	<b>36</b>	<b>32</b>	<b>27</b>	<b>25</b>
% Underrepresented	28%	28%	23%	17%	12%
% Minority	37%	43%	38%	32%	34%
<i>Graduate</i>					
<b>TOTAL Graduates</b>	<b>10</b>	<b>12</b>	<b>14</b>	<b>14</b>	<b>13</b>
% International	0%	0%	0%	0%	8%
% Female	59%	62%	64%	58%	46%
<b>TOTAL Domestic Graduates</b>	<b>10</b>	<b>12</b>	<b>14</b>	<b>14</b>	<b>12</b>
% Underrepresented	0%	0%	0%	7%	17%
% Minority	0%	0%	0%	7%	17%
<b><u>ADMISSIONS</u></b>					
<i>Freshmen Student Admissions</i>					
Admissions	34	32	28	25	15
Enrolled	6	0	2	1	2
<b>% Matriculating (Take Rate)</b>	<b>18%</b>	<b>0%</b>	<b>7%</b>	<b>4%</b>	<b>13%</b>
<i>Advanced Standing (Transfer) Student Admissions</i>					
Admissions	7	10	8	6	11
Enrolled	3	5	0	1	0
<b>% Matriculating (Take Rate)</b>	<b>43%</b>	<b>50%</b>	<b>0%</b>	<b>17%</b>	<b>0%</b>
<i>Graduate Student Admissions</i>					
Applications	25	23	16	17	15
Admissions	13	12	12	10	7
<b>% Admitted</b>	<b>52%</b>	<b>52%</b>	<b>75%</b>	<b>59%</b>	<b>47%</b>
Enrolled	4	5	3	3	3
<b>% Matriculating (Take Rate)</b>	<b>31%</b>	<b>42%</b>	<b>25%</b>	<b>30%</b>	<b>43%</b>

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**NEW STUDENT ACADEMIC ACHIEVEMENT**

*Undergraduates*

<b>New Frosh H.S. GPA Average</b>	<b>3.93</b>	-	--	--	--
H.S. GPA Interquartile Range	3.68-4.08	-	--	--	--
<b>Transfer College GPA Average</b>	<b>3.66</b>	<b>3.36</b>	-	--	--
GPA Interquartile Range	3.53-3.76	3.33-3.37	-	--	--
<b>SATR-Critical Reading Average</b>	<b>625</b>	-	--	--	--
SATR-Critical Reading Interquartile Range	600-620	-	--	--	--
<b>SATR-Math Average</b>	<b>610</b>	-	--	--	--
SATR-Math Interquartile Range	550-650	-	--	--	--
<b>SATR-Writing Average</b>	<b>673</b>	-	--	--	--
SATR-Writing Interquartile Range	600-730	-	--	--	--
<b>SATR-Total Average</b>	<b>1908</b>	-	--	--	--
SATR-Total Interquartile Range	1830-2010	-	--	--	--
<b>ADM Average</b>	<b>7052</b>	-	--	--	--

*Graduate Students*

<b>Undergrad Upper Division GPA Average</b>	<b>3.89</b>	<b>3.69</b>	<b>3.48</b>	<b>3.68</b>	<b>3.81</b>
GPA Interquartile Range	3.86-3.92	3.48-3.85	2.88-3.87	3.67-3.70	3.67-3.94
<b>GRE-Verbal Average</b>	<b>630</b>	<b>592</b>	<b>713</b>	<b>613</b>	<b>623</b>
GRE-Verbal Average Percentile	88%	78%	96%	83%	86%
<b>GRE-Quantitative Average</b>	<b>563</b>	<b>628</b>	<b>733</b>	<b>617</b>	<b>643</b>
GRE-Quantitative Average Percentile	41%	54%	72%	39%	48%
<b>GRE-Analytical Writing Average</b>	<b>5.0</b>	<b>4.6</b>	<b>4.3</b>	<b>5.0</b>	<b>4.2</b>
GRE-Analytical Writing Average Percentile	64%	71%	63%	89%	64%

**ENROLLED STUDENT ACADEMIC ACHIEVEMENT**

*Undergraduates*

<b>New Frosh H.S. GPA Average</b>	<b>3.83</b>	<b>3.79</b>	<b>3.90</b>	<b>3.91</b>	<b>3.95</b>
H.S. GPA Interquartile Range	3.64-4.00	3.62-3.96	3.75-4.04	3.82-4.04	3.82-4.15
<b>Transfer College GPA Average</b>	<b>3.42</b>	<b>3.55</b>	<b>3.50</b>	<b>3.42</b>	--
GPA Interquartile Range	3.21-3.61	3.37-3.71	3.36-3.65	3.33-3.56	--
<b>SATR-Critical Reading Average</b>	<b>633</b>	<b>630</b>	<b>640</b>	<b>662</b>	<b>655</b>
SATR-Critical Reading Interquartile Range	590-680	590-680	590-690	600-710	600-720
<b>SATR-Math Average</b>	<b>603</b>	<b>604</b>	<b>602</b>	<b>631</b>	<b>640</b>
SATR-Math Interquartile Range	550-650	550-660	530-670	550-700	600-700
<b>SATR-Writing Average</b>	<b>623</b>	<b>621</b>	<b>635</b>	<b>659</b>	<b>648</b>
SATR-Writing Interquartile Range	570-670	590-660	590-680	610-730	570-720
<b>SATR-Total Average</b>	<b>1859</b>	<b>1854</b>	<b>1877</b>	<b>1952</b>	<b>1943</b>
SATR-Total Interquartile Range	1740-2010	1740-2000	1740-2040	1800-2120	1800-2090
<b>ADM Average</b>	<b>6925</b>	<b>6906</b>	<b>7048</b>	<b>7188</b>	<b>7222</b>

*Graduate Students*

<b>Undergrad Upper Division GPA Average</b>	<b>3.83</b>	<b>3.82</b>	<b>3.70</b>	<b>3.69</b>	<b>3.70</b>
GPA Interquartile Range	3.66-3.97	3.70-3.99	3.54-3.90	3.66-3.87	3.67-3.87
<b>GRE-Verbal Average</b>	<b>641</b>	<b>612</b>	<b>640</b>	<b>643</b>	<b>653</b>
GRE-Verbal Average Percentile	88%	83%	87%	88%	89%
<b>GRE-Quantitative Average</b>	<b>643</b>	<b>632</b>	<b>654</b>	<b>636</b>	<b>638</b>
GRE-Quantitative Average Percentile	60%	57%	60%	53%	52%
<b>GRE-Analytical Writing Average</b>	<b>4.8</b>	<b>4.7</b>	<b>4.7</b>	<b>4.8</b>	<b>4.7</b>
GRE-Analytical Writing Average Percentile	65%	68%	69%	76%	76%

Note: "--" = Data suppressed due to low cell count

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**Department of Classics**

**2011-12      2012-13      2013-14      2014-15      2015-16**

***ACADEMIC OUTCOME MEASURES***

***UCSB Grade Point Averages of Majors***

Freshmen	3.19	3.17	3.46	3.81	3.72
Undergraduates	3.21	3.32	3.25	3.33	3.45

***Mean GPA in Undergraduate Courses***

Fall Quarter	3.10	3.16	3.19	3.14	3.35
Winter Quarter	3.05	3.20	3.28	3.22	3.18
Spring Quarter	3.00	3.18	3.31	2.91	3.16

***Graduation Rates for Masters Students***

Cohort's Entering Year	2009	2010	2011	2012	2013
Cohort Size	0	1	0	2	0
After 3 years for new Masters	-	0%	-	100%	-

***Graduation Rates for Ph.D. Students***

Cohort's Entering Year	2004	2005	2006	2007	2008
Cohort Size	4	2	5	6	3
After 8 years for new Doctorates	0%	50%	20%	17%	33%

***Median Time to Degree for Graduates (Elapsed Years)***

Baccalaureates	3.75	3.75	3.75	4.00	4.00
Masters	2.00	1.75	2.38	2.38	3.00
Doctorates	-	6.25	-	6.25	-

***Median Time to Candidacy (Elapsed Years)***

Doctoral Candidates	3.50	-	-	4.00	4.13
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***Degrees Conferred***

<b>TOTAL Baccalaureate Degrees</b>	<b>18</b>	<b>11</b>	<b>10</b>	<b>9</b>	<b>7</b>
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% International	0%	0%	0%	0%	0%
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% Female	50%	64%	80%	78%	57%
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<b>Domestic Baccalaureate Degree Recipients</b>	<b>18</b>	<b>11</b>	<b>10</b>	<b>9</b>	<b>7</b>
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% Underrepresented	28%	27%	30%	0%	43%
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% Minority	28%	36%	50%	22%	43%
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<b>TOTAL Masters Degrees</b>	<b>2</b>	<b>1</b>	<b>4</b>	<b>2</b>	<b>3</b>
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% International	0%	0%	0%	0%	0%
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% Female	50%	0%	75%	100%	33%
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<b>Domestic Masters Degree Recipients</b>	<b>2</b>	<b>1</b>	<b>4</b>	<b>2</b>	<b>3</b>
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% Underrepresented	0%	0%	0%	0%	0%
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% Minority	0%	0%	0%	0%	0%
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<b>TOTAL Doctoral Degrees</b>	<b>3</b>	<b>2</b>	<b>0</b>	<b>1</b>	<b>0</b>
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% International	0%	0%	-	0%	-
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% Female	33%	50%	-	100%	-
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<b>Domestic Doctoral Degree Recipients</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>1</b>	<b>0</b>
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% Underrepresented	0%	0%	-	0%	-
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% Minority	0%	0%	-	0%	-
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2011-12      2012-13      2013-14      2014-15      2015-16

***STUDENT CREDIT UNITS BY FACULTY RANK***

***Lower Division Units***

Units from Regular Instruction	2,592	2,854	3,302	3,599	3,845
Units from Exceptional Instruction	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>24</u>
<b>TOTAL Lower Division Units</b>	<b>2,592</b>	<b>2,854</b>	<b>3,302</b>	<b>3,599</b>	<b>3,869</b>
% Professor	25%	0%	4%	25%	35%
% Associate Professor	35%	29%	47%	53%	5%
% Assistant Professor	19%	45%	31%	5%	46%
% Lecturer w/SOE	0%	0%	0%	0%	0%
<b>% Permanent Faculty</b>	<b>79%</b>	<b>74%</b>	<b>82%</b>	<b>83%</b>	<b>87%</b>
% Lecturer	19%	25%	16%	15%	12%
% Assoc/Asst	2%	1%	2%	2%	2%
% Other	0%	0%	0%	0%	0%

***Upper Division Units***

Units from Regular Instruction	761	685	588	620	572
Units from Exceptional Instruction	<u>7</u>	<u>6</u>	<u>8</u>	<u>3</u>	<u>1</u>
<b>TOTAL Upper Division Units</b>	<b>768</b>	<b>691</b>	<b>596</b>	<b>623</b>	<b>573</b>
% Professor	3%	17%	4%	20%	23%
% Associate Professor	37%	46%	47%	43%	26%
% Assistant Professor	1%	2%	29%	20%	7%
% Lecturer w/SOE	0%	0%	0%	0%	0%
<b>% Permanent Faculty</b>	<b>40%</b>	<b>65%</b>	<b>81%</b>	<b>84%</b>	<b>56%</b>
% Lecturer	54%	34%	16%	15%	44%
% Assoc/Asst	6%	0%	4%	0%	0%
% Other	0%	2%	0%	2%	0%

***Graduate Units***

Units from Regular Instruction	112	127	149	120	86
Units from Exceptional Instruction	<u>53</u>	<u>34</u>	<u>27</u>	<u>35</u>	<u>66</u>
<b>TOTAL Graduate Units</b>	<b>165</b>	<b>161</b>	<b>175</b>	<b>155</b>	<b>152</b>
% Professor	14%	15%	11%	33%	50%
% Associate Professor	67%	58%	50%	36%	31%
% Assistant Professor	19%	27%	38%	31%	19%
% Lecturer w/SOE	0%	0%	0%	0%	0%
<b>% Permanent Faculty</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>
% Lecturer	0%	0%	0%	0%	0%
% Assoc/Asst	0%	0%	0%	0%	0%
% Other	0%	0%	0%	0%	0%

***Total Units from All Class Levels***

Total Units from Regular Instruction	3,465	3,667	4,039	4,339	4,503
Total Units from Exceptional Instruction	<u>59</u>	<u>40</u>	<u>35</u>	<u>38</u>	<u>91</u>
<b>TOTAL Units</b>	<b>3,525</b>	<b>3,706</b>	<b>4,074</b>	<b>4,377</b>	<b>4,594</b>
% Professor	20%	4%	4%	25%	34%
% Associate Professor	37%	33%	47%	51%	8%
% Assistant Professor	15%	36%	31%	8%	40%
% Lecturer w/SOE	0%	0%	0%	0%	0%
<b>% Permanent Faculty</b>	<b>72%</b>	<b>73%</b>	<b>82%</b>	<b>83%</b>	<b>83%</b>
% Lecturer	26%	26%	15%	15%	15%
% Assoc/Asst	3%	1%	2%	2%	1%
% Other	0%	0%	0%	0%	0%

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**STUDENT FTE, ALLOCATED FACULTY FTE, AND STUDENT / FACULTY RATIOS**

***3-Quarter Average Instructional Load (Student FTE) by Course Department***

Lower Division	173	190	220	240	258
Upper Division	<u>51</u>	<u>46</u>	<u>40</u>	<u>42</u>	<u>38</u>
<b>TOTAL Undergraduate</b>	<b>224</b>	<b>236</b>	<b>260</b>	<b>281</b>	<b>296</b>
Graduate	10	12	14	14	13
<b>TOTAL 3-Qtr Average Instructional Load</b>	<b>234</b>	<b>249</b>	<b>274</b>	<b>296</b>	<b>309</b>

***3-Quarter Average Instructional Load (Student FTE) by Home Department of Instructor***

Lower Division	173	191	220	240	240
Upper Division	<u>51</u>	<u>45</u>	<u>40</u>	<u>44</u>	<u>38</u>
<b>TOTAL Undergraduate</b>	<b>224</b>	<b>236</b>	<b>260</b>	<b>284</b>	<b>278</b>
Graduate	10	12	14	14	13
<b>TOTAL 3-Qtr Average Instructional Load</b>	<b>234</b>	<b>248</b>	<b>274</b>	<b>299</b>	<b>291</b>

***Allocated Faculty/Staff FTE***

Permanent Faculty FTE	9.00	7.00	8.00	9.00	9.00
Temporary Faculty FTE	<u>2.22</u>	<u>3.05</u>	<u>2.22</u>	<u>1.05</u>	<u>1.28</u>
<b>Total Allocated Faculty FTE</b>	<b>11.22</b>	<b>10.05</b>	<b>10.22</b>	<b>10.05</b>	<b>10.28</b>
Teaching Assistant FTE	3.83	3.83	4.33	5.33	5.00
Staff FTE	0.00	0.00	0.00	0.00	0.00

***Student /Faculty Ratios***

Course Department / Allocated FTE	20.86	24.74	26.80	29.43	30.07
Home Department / Allocated FTE	20.86	24.71	26.80	29.71	28.34
UG Student (Course Department) /TA Ratio	58.49	61.71	60.02	52.80	59.23

**SPONSORED RESEARCH**

Proposals Submitted by Home Department	0	0	0	0	0
Proposal Dollars	\$0	\$0	\$0	\$0	\$0
Proposals Awarded by Home Department	0	0	0	0	0
Award Dollars	\$0	\$0	\$0	\$0	\$0
Average Award Dollars per Ladder Faculty	\$0	\$0	\$0	\$0	\$0
Total Research Expenditures	\$155	\$4,936	\$2,434	\$1,294	\$833
Instructional Improvement Grants	\$0	\$0	\$0	\$0	\$0
Grants Allocated by the Academic Senate*	\$2,469	\$822	\$2,400	\$2,250	\$16,570

\*In 2016, total grants awarded were updated from 2010-11 Academic Year forward. Research grants awarded are now reported to reflect the grant period that awardees can access and use the funds (vs. when grants were awarded). Travel grants are still reported to reflect when the awards are granted.

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***COURSE OFFERINGS, CLASS SIZE, AND TEACHING WORKLOAD***

***Number of Regular Courses Offered***

Lower Division	17	20	23	21	20
Upper Division	<u>18</u>	<u>21</u>	<u>18</u>	<u>19</u>	<u>15</u>
<b>Undergraduate TOTAL</b>	<b>35</b>	<b>41</b>	<b>41</b>	<b>40</b>	<b>35</b>
Graduate	8	13	11	12	10
<b>TOTAL Regular Courses Offered</b>	<b>42</b>	<b>53</b>	<b>51</b>	<b>52</b>	<b>44</b>

***Percent of Regular Courses Taught By Regular Rank Faculty***

*(Course Counts Assigned By Course Department)*

Lower Division	43%	33%	44%	54%	56%
Upper Division	60%	56%	74%	83%	86%
Graduate	100%	92%	95%	100%	100%

***Average Class Size of Regular Courses***

Lower Division	113	108	108	129	132
Upper Division	29	21	22	21	27
Graduate	4	6	9	7	6

***Percent of Regular Courses with Enrollments of 100+***

Lower Division	18%	20%	17%	19%	25%
Upper Division	0%	0%	0%	0%	7%

***Percent of Regular Courses with Enrollment Below the Minimum Policy***

Lower Division	6%	20%	22%	19%	30%
Upper Division	23%	37%	29%	47%	41%
Graduate	27%	8%	0%	0%	0%

***Regular Courses Taught by Regular Rank Faculty Per Filled Faculty FTE***

*(Course Counts Assigned By Home Department of Instructor)*

Undergraduate Courses	2.6	3.3	3.3	3.7	3.3
Graduate Courses	<u>1.1</u>	<u>1.8</u>	<u>1.2</u>	<u>1.5</u>	<u>1.0</u>
<b>TOTAL</b>	<b>3.7</b>	<b>5.1</b>	<b>4.4</b>	<b>5.2</b>	<b>4.3</b>

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2011-12      2012-13      2013-14      2014-15      2015-16

**PERSONNEL HEADCOUNT**

**Academic Headcount**

**Ladder Faculty\***

Professor	3	2	2	3	3
Associate	5	4	4	3	3
Assistant	1	1	2	3	3
<u>Lecturer SOE/PSOE</u>	0	0	0	0	0
<b>Total Ladder Faculty</b>	<b>9</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>9</b>

**Non-Ladder Faculty\*\***

Lecturers	1	1	0	0	0
Acting/Adjunct	0	0	0	0	0
Visiting	0	1	1	0	0
Emeriti	0	0	0	0	0
<u>Other</u>	1	1	1	0	0
<b>Total Non-Ladder Faculty</b>	<b>2</b>	<b>3</b>	<b>2</b>	<b>0</b>	<b>0</b>

**Other Academic Headcount\*\***

Post-Doc Fellows	0	0	0	0	0
Professional Researchers	0	0	0	0	0
Research Assistants	0	0	0	0	0
Teaching Associate	0	1	2	0	0
Teaching Assistants	9	8	8	0	0
Tutors/Readers	3	1	3	0	0
<u>Other Academic Staff</u>	0	0	0	0	0
<b>Total Other Academic Headcount</b>	<b>12</b>	<b>10</b>	<b>13</b>	<b>0</b>	<b>0</b>

**TOTAL Academic Headcount**

**23      20      23      9      9**

**Staff Headcount\*\***

Career	0	0	0	0	0
Contract/Casual	1	0	0	0	0
<u>Student Casual</u>	1	1	1	0	0
<b>Total Staff Headcount</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>

**TOTAL ACAD. & STAFF HDCNT**

**25      21      24      9      9**

\* Ladder Faculty figures represent total academic appointments during the academic year.

\*\*Non-Ladder Faculty, Other Academic Headcount, and Staff Headcount represent figures taken from October Staff Headcount. As of 2014-15, headcounts are rolled up into one of the four Administrative Support Center (Arts, HSSB, Phelps, & South Hall)

**LADDER FACULTY HIRES AND SEPARATIONS**

**New Ladder Faculty Hired**      0      0      1      1      0

**Faculty Separations**

Retirement	2	0	0	0	0
Resignation	0	0	0	0	0
<u>Other (Termination, Death)</u>	0	0	0	0	1
<b>TOTAL Faculty Separations</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>

**UCSB ACADEMIC UNIT PROFILE**

**Department of Classics**

	2011-12	2012-13	2013-14	2014-15	2015-16
<b><u>LADDER FACULTY PROFILE</u></b>					
<b><i>Ladder Faculty Headcount</i></b>	9	7	8	9	9
<b><i>Average Years at Current Rank</i></b>					
Professor	16	8	9	7	8
Associate	8	7	8	9	10
Assistant	3	4	3	3	4
Lecturer SOE	-	-	-	-	-
<b><i>Average Faculty Salaries</i></b>					
Professor	\$120,956	\$110,750	\$112,950	\$127,633	\$134,433
Associate	\$85,582	\$93,175	\$95,025	\$84,833	\$88,200
Assistant	\$64,173	\$64,800	\$63,650	\$65,133	\$68,867
Lecturer SOE	-	-	-	-	-
<b><i>Ethnicity and Gender of Ladder Faculty</i></b>					
% Minority	0%	0%	0%	0%	0%
% Female	44%	43%	50%	44%	44%
<b><i>Average Age of All Ladder Faculty</i></b>	51	47	46	46	47
<b><i>Age Distribution of Ladder Faculty</i></b>					
<34	0%	0%	13%	11%	11%
35-39	0%	0%	0%	11%	11%
40-44	33%	29%	25%	11%	0%
45-49	22%	43%	38%	44%	56%
50-54	11%	14%	0%	0%	0%
55-59	11%	14%	25%	22%	22%
60-64	11%	0%	0%	0%	0%
65+	11%	0%	0%	0%	0%
<b><i>Average Years of Service, All Ladder Faculty</i></b>	17	13	12	12	13
<b><i>Years of Service Distribution of Ladder Faculty</i></b>					
<5	22%	14%	13%	22%	22%
5-9	11%	14%	25%	22%	22%
10-14	11%	29%	25%	22%	22%
15-19	22%	14%	13%	11%	0%
20-24	11%	29%	25%	22%	33%
25-29	11%	0%	0%	0%	0%
30+	11%	0%	0%	0%	0%



**UCSB ACADEMIC UNIT PROFILE**

**Department of Classics**

	2011-12	2012-13	2013-14	2014-15	2015-16
<b><u>GRADUATE STUDENT SUPPORT</u></b>					
<b>Fellowships &amp; Grants</b>					
University Fellowships & Grants	\$97,791	\$144,857	\$102,985	\$142,990	\$159,708
Federal & Other Gov't Fellowships & Grants	\$0	\$0	\$0	\$0	\$0
<u>Other Agency Fellowships &amp; Grants</u>	\$0	\$0	\$0	\$0	\$250
<b>Total Fellowships &amp; Grants</b>	<b>\$97,791</b>	<b>\$144,857</b>	<b>\$102,985</b>	<b>\$142,990</b>	<b>\$159,958</b>
<b>Academic Apprentice Salaries</b>					
Teaching-related Salaries	\$132,604	\$159,272	\$196,864	\$190,151	\$206,628
<u>Research Assistant/GSR Salaries</u>	\$0	\$0	\$0	\$0	\$819
<b>Total Academic Apprentice Salaries</b>	<b>\$132,604</b>	<b>\$159,272</b>	<b>\$196,864</b>	<b>\$190,151</b>	<b>\$207,447</b>
<b>Academic Apprentice Tuition &amp; Fee Support</b>					
TA/RA Fee Remission	\$97,536	\$114,047	\$150,368	\$130,048	\$130,560
Research Assistant Tuition Remission	\$0	\$0	\$0	\$0	\$0
<u>Other Fee Support</u>	\$0	\$0	\$15,102	\$15,078	\$0
<b>Total Fee &amp; Tuition Support</b>	<b>\$97,536</b>	<b>\$114,047</b>	<b>\$165,470</b>	<b>\$145,126</b>	<b>\$130,560</b>
<b>GSHIP Supplements</b>	<b>\$18,744</b>	<b>\$21,996</b>	<b>\$28,595</b>	<b>\$27,392</b>	<b>\$29,568</b>
<b>Other Financial Aid</b>					
Loans	\$65,544	\$3,960	\$53,572	\$28,197	\$18,527
<u>Work Study</u>	\$0	\$4,000	\$0	\$0	\$0
<b>Total Other Financial Aid</b>	<b>\$65,544</b>	<b>\$7,960</b>	<b>\$53,572</b>	<b>\$28,197</b>	<b>\$18,527</b>
<b>TOTAL Financial Support</b>	<b>\$412,219</b>	<b>\$448,132</b>	<b>\$547,486</b>	<b>\$533,856</b>	<b>\$546,060</b>
Earnings from Other UCSB Employment	\$0	\$75	\$0	\$0	\$1,304
<b>TOTAL Grad. Student Earnings &amp; Support</b>	<b>\$412,219</b>	<b>\$448,207</b>	<b>\$547,486</b>	<b>\$533,856</b>	<b>\$547,364</b>
<b>Average Financial Support Per Graduate Student Receiving Aid</b>					
University Fellowships & Grants	\$10,866	\$12,071	\$7,922	\$9,533	\$12,285
All Fellowships & Grants	\$10,866	\$12,071	\$7,922	\$9,533	\$11,426
Teaching-related Salaries	\$14,734	\$14,479	\$15,143	\$15,846	\$18,784
Research Assistant Salaries	\$0	\$0	\$0	\$0	\$0
Loans	\$10,924	\$3,960	\$26,786	\$14,099	\$18,527
Total Financial Support	\$41,222	\$34,472	\$39,106	\$35,590	\$42,005
Total Earnings & Financial Support	\$41,222	\$34,477	\$39,106	\$35,590	\$42,105

**UCSB ACADEMIC UNIT PROFILE**

**Department of Classics**

	2011-12	2012-13	2013-14	2014-15	2015-16
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**PERMANENT BUDGET**

***Function***

Instruction	\$900,425	\$722,937	\$786,767	\$864,077	\$915,472
Academic Support	\$0	\$0	\$0	\$0	\$0
Research	\$0	\$0	\$0	\$0	\$0
Public Service	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$0	\$0	\$0	\$0	\$0
<b>TOTAL Budget</b>	<b>\$900,425</b>	<b>\$722,937</b>	<b>\$786,767</b>	<b>\$864,077</b>	<b>\$915,472</b>

***Sub-Account***

Academic Salaries (Sub 0)	\$900,425	\$722,937	\$786,767	\$864,077	\$915,472
Staff Salaries (Sub 1)	\$0	\$0	\$0	\$0	\$0
General Assistance (Sub 2)	\$0	\$0	\$0	\$0	\$0
Supplies & Expenses (Sub 3)	\$0	\$0	\$0	\$0	\$0
Equipment & Facilities (Sub 4)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 5)	\$0	\$0	\$0	\$0	\$0
Employee Benefits (Sub 6)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 7)	\$0	\$0	\$0	\$0	\$0
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	\$0	\$0	\$0	\$0	\$0
<b>TOTAL Budget</b>	<b>\$900,425</b>	<b>\$722,937</b>	<b>\$786,767</b>	<b>\$864,077</b>	<b>\$915,472</b>

***Fund Source***

State General Funds	\$900,425	\$722,937	\$786,767	\$864,077	\$915,472
Student Fees	\$0	\$0	\$0	\$0	\$0
Indirect Cost Recovery	\$0	\$0	\$0	\$0	\$0
Gifts & Endowments	\$0	\$0	\$0	\$0	\$0
Sales & Services	\$0	\$0	\$0	\$0	\$0
Other & Special Funds	\$0	\$0	\$0	\$0	\$0
<b>TOTAL Budget</b>	<b>\$900,425</b>	<b>\$722,937</b>	<b>\$786,767</b>	<b>\$864,077</b>	<b>\$915,472</b>

**UCSB ACADEMIC UNIT PROFILE**

**Department of Classics**

**2011-12      2012-13      2013-14      2014-15      2015-16**

**ANNUAL EXPENDITURES**

***Function***

Instruction	\$1,526,121	\$1,452,605	\$1,589,554	\$1,702,975	\$1,627,930
Academic Support	\$0	\$0	\$0	\$0	\$0
Research	\$155	\$4,936	\$2,434	\$1,294	\$833
Public Service	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$2,900	\$2,250	\$4,783	\$4,418	\$4,369
<b>TOTAL Expenditures</b>	<b>\$1,529,176</b>	<b>\$1,459,791</b>	<b>\$1,596,771</b>	<b>\$1,708,688</b>	<b>\$1,633,133</b>

***Sub-Account***

Academic Salaries (Sub 0)	\$1,051,071	\$966,673	\$1,027,381	\$1,116,657	\$1,151,153
Staff Salaries (Sub 1)	\$0	\$0	\$0	\$0	\$0
General Assistance (Sub 2)	\$9,291	\$6,416	\$10,386	\$8,915	\$10,978
Supplies & Expenses (Sub 3)	\$18,626	\$43,211	\$50,602	\$32,469	\$62,604
Equipment & Facilities (Sub 4)	\$1,513	\$1,513	\$378	\$0	\$0
Special Items (Sub 5)	\$15,681	\$17,531	\$23,354	\$8,913	\$2,127
Employee Benefits (Sub 6)	\$425,165	\$420,841	\$474,024	\$540,601	\$404,778
Special Items (Sub 7)	\$7,830	\$3,607	\$10,645	\$1,132	\$1,492
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	\$0	\$0	\$0	\$0	\$0
<b>TOTAL Expenditures</b>	<b>\$1,529,176</b>	<b>\$1,459,791</b>	<b>\$1,596,771</b>	<b>\$1,708,688</b>	<b>\$1,633,133</b>

***Fund Source***

State General Funds	\$1,506,156	\$1,431,776	\$1,552,781	\$1,685,859	\$1,606,327
Student Fees	\$0	\$817	\$3,810	\$3,420	\$3,893
Indirect Cost Recovery	\$0	\$1,278	\$2,436	\$0	\$731
Contracts & Grants	\$0	\$0	\$0	\$0	\$0
Gifts & Endowments	\$16,256	\$25,151	\$36,590	\$17,165	\$17,876
Sales & Services	\$3,960	\$0	\$0	\$0	\$0
Other & Special Funds	\$2,805	\$769	\$1,153	\$2,245	\$4,306
<b>TOTAL Expenditures</b>	<b>\$1,529,176</b>	<b>\$1,459,791</b>	<b>\$1,596,771</b>	<b>\$1,708,688</b>	<b>\$1,633,133</b>

## UCSB ACADEMIC UNIT PROFILE

### Department of Classics

#### *Long Term Trends on Instructional Load Enrollment and Other Departmental Data:\**

Year	LD	UD	UG Total	Grad	Total Student FTE	Allocated Faculty FTE**	Student: Faculty Ratio	Allocated TA FTE	UG:TA Ratio	Fall UG Enroll	Fall Course Enroll	Fall Total Campus HC Enroll
<b>1970-71</b>	<b>108</b>	<b>22</b>	<b>130</b>	<b>6</b>	<b>136</b>	<b>8.00</b>	<b>17.00</b>	<b>2.50</b>	<b>52.00</b>	<b>18</b>	<b>469</b>	<b>13,644</b>
1971-72	97	32	129	10	139	8.00	17.38	2.50	51.60	23	529	12,916
1972-73	82	27	109	11	120	8.00	15.00	2.00	54.50	20	422	12,300
1973-74	77	38	115	11	126	8.00	15.75	2.00	57.50	25	549	12,526
1974-75	79	43	122	8	130	8.67	14.99	2.00	61.00	6	484	13,277
<b>1975-76</b>	<b>86</b>	<b>40</b>	<b>126</b>	<b>15</b>	<b>141</b>	<b>8.33</b>	<b>16.93</b>	<b>2.00</b>	<b>63.00</b>	<b>28</b>	<b>478</b>	<b>14,584</b>
1976-77	104	56	160	15	175	9.00	19.44	2.00	80.00	20	562	14,691
1977-78	95	29	124	13	137	9.00	15.22	2.00	62.00	22	594	14,588
1978-79	78	36	114	15	129	10.00	12.90	2.00	57.00	14	371	14,473
1979-80	99	48	147	17	164	9.00	18.22	2.00	73.50	17	540	14,785
<b>1980-81</b>	<b>98</b>	<b>33</b>	<b>131</b>	<b>19</b>	<b>150</b>	<b>9.00</b>	<b>16.67</b>	<b>2.00</b>	<b>65.50</b>	<b>17</b>	<b>365</b>	<b>15,451</b>
1981-82	78	35	113	16	129	9.00	14.33	2.00	56.50	17	387	15,711
1982-83	97	56	153	12	165	9.17	17.99	2.34	65.38	13	525	16,163
1983-84	111	50	161	14	175	9.00	19.44	2.00	80.50	9	380	16,753
1984-85	112	45	157	14	171	9.33	18.33	2.50	62.80	14	443	16,936
<b>1985-86</b>	<b>101</b>	<b>48</b>	<b>149</b>	<b>14</b>	<b>163</b>	<b>9.00</b>	<b>18.11</b>	<b>2.00</b>	<b>74.50</b>	<b>11</b>	<b>395</b>	<b>17,415</b>
1986-87	125	39	164	12	176	9.00	19.56	2.00	82.00	18	567	18,005
1987-88	96	38	134	15	149	10.00	14.90	3.00	44.67	15	443	17,879
1988-89	144	43	187	16	203	10.00	20.30	3.35	55.82	16	581	18,571
1989-90	240	41	281	13	294	9.67	30.40	5.03	55.86	20	848	19,082
<b>1990-91</b>	<b>213</b>	<b>49</b>	<b>262</b>	<b>16</b>	<b>278</b>	<b>9.08</b>	<b>30.62</b>	<b>5.25</b>	<b>49.90</b>	<b>32</b>	<b>745</b>	<b>18,391</b>
1991-92	192	60	252	17	269	8.00	33.63	5.67	44.44	37	1,011	18,519
1992-93	209	60	269	24	293	8.35	35.09	5.28	50.95	29	1,129	18,655
1993-94	197	46	243	16	259	8.84	29.30	4.44	54.73	24	933	18,581
1994-95	190	38	228	15	243	8.83	27.52	3.68	61.96	29	944	17,834
<b>1995-96</b>	<b>209</b>	<b>46</b>	<b>255</b>	<b>16</b>	<b>271</b>	<b>8.73</b>	<b>31.04</b>	<b>4.35</b>	<b>58.62</b>	<b>24</b>	<b>1,027</b>	<b>18,224</b>
1996-97	240	32	272	14	286	8.67	32.99	5.17	52.61	21	1,060	18,531
1997-98	225	54	279	13	292	9.37	31.13	4.67	59.75	22	1,151	18,940
1998-99	250	53	303	10	313	9.22	33.98	4.25	71.28	25	1,151	19,363
1999-00	279	55	334	14	347	9.43	36.83	3.92	85.11	22	1,304	20,056
<b>2000-01</b>	<b>284</b>	<b>47</b>	<b>332</b>	<b>14</b>	<b>345</b>	<b>9.44</b>	<b>36.57</b>	<b>4.33</b>	<b>76.56</b>	<b>28</b>	<b>958</b>	<b>19,962</b>
2001-02	275	53	328	13	341	9.44	36.12	4.33	75.82	35	1,262	20,373
2002-03	252	66	318	16	334	10.77	30.99	5.17	61.52	40	1,194	20,559
2003-04	237	77	314	17	331	12.10	27.37	4.50	69.82	33	1,237	20,847
2004-05	209	55	264	15	279	12.16	22.90	4.50	58.63	34	1,155	21,026
<b>2005-06</b>	<b>183</b>	<b>65</b>	<b>247</b>	<b>12</b>	<b>259</b>	<b>11.72</b>	<b>22.10</b>	<b>4.50</b>	<b>54.97</b>	<b>46</b>	<b>1,023</b>	<b>21,016</b>
2006-07	195	60	255	12	267	12.63	21.17	4.50	56.75	56	966	21,082
2007-08	193	44	237	14	251	11.52	21.80	4.50	52.69	55	998	21,410
2008-09	231	48	279	15	294	10.83	27.12	4.50	62.00	55	1,157	21,868
2009-10	194	50	244	12	257	11.33	22.65	3.75	65.13	56	1,047	22,850
<b>2010-11</b>	<b>209</b>	<b>35</b>	<b>245</b>	<b>10</b>	<b>255</b>	<b>10.22</b>	<b>24.92</b>	<b>4.17</b>	<b>58.68</b>	<b>52</b>	<b>864</b>	<b>22,218</b>
2011-12	173	51	224	10	234	11.22	20.86	3.83	58.49	50	1,014	21,685
2012-13	190	46	236	12	249	10.05	24.74	3.83	61.71	36	904	21,927
2013-14	220	40	260	14	274	10.22	26.80	4.33	60.02	25	1,078	22,225
2014-15	240	42	281	14	296	10.05	29.43	5.33	52.80	20	1,120	23,051
<b>2015-16</b>	<b>258</b>	<b>38</b>	<b>296</b>	<b>13</b>	<b>309</b>	<b>10.28</b>	<b>30.07</b>	<b>5.00</b>	<b>59.23</b>	<b>19</b>	<b>1,139</b>	<b>23,497</b>

\* Three-quarter average data unless otherwise labeled.

\*\* Includes temporary FTE after 1979-80.