

UCSB ACADEMIC UNIT PROFILE
Department of Chicana and Chicano Studies

	2011-12	2012-13	2013-14	2014-15	2015-16
<u>HEADCOUNT (Majors)</u>					
Lower Division	19	13	8	14	27
Upper Division	<u>133</u>	<u>114</u>	<u>79</u>	<u>61</u>	<u>54</u>
TOTAL Undergraduate	152	127	87	74	81
Masters/Unclassified	0	0	0	0	0
PhD	<u>27</u>	<u>24</u>	<u>27</u>	<u>22</u>	<u>23</u>
TOTAL Graduate	27	24	27	22	23
TOTAL Full 3-quarter Average	179	151	114	96	104
<i>Full 3-Quarter Average Pre-Majors</i>	-	-	-	-	-
<u>ETHNICITY AND GENDER (Full Three Quarter Average)</u>					
<i>Undergraduate</i>					
TOTAL Undergraduates	152	127	87	74	81
% International	1%	0%	0%	0%	0%
% Female	76%	77%	74%	78%	80%
TOTAL Domestic Undergraduates	151	127	87	74	81
% Underrepresented	97%	97%	96%	98%	100%
% Minority	98%	97%	96%	99%	100%
<i>Graduate</i>					
TOTAL Graduates	27	24	27	22	23
% International	0%	0%	4%	5%	9%
% Female	61%	71%	77%	86%	75%
TOTAL Domestic Graduates	27	24	26	21	21
% Underrepresented	96%	100%	100%	97%	92%
% Minority	96%	100%	100%	97%	92%
<u>ADMISSIONS</u>					
<i>Freshmen Student Admissions</i>					
Admissions	17	23	11	18	18
Enrolled	2	2	1	6	5
% Matriculating (Take Rate)	12%	9%	9%	33%	28%
<i>Advanced Standing (Transfer) Student Admissions</i>					
Admissions	13	16	16	15	15
Enrolled	1	4	1	1	3
% Matriculating (Take Rate)	8%	25%	6%	7%	20%
<i>Graduate Student Admissions</i>					
Applications	24	25	27	26	26
Admissions	5	5	7	6	8
% Admitted	21%	20%	26%	23%	31%
Enrolled	4	4	4	2	4
% Matriculating (Take Rate)	80%	80%	57%	33%	50%

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NEW STUDENT ACADEMIC ACHIEVEMENT

Undergraduates

New Frosh H.S. GPA Average	--	--	--	3.91	3.91
H.S. GPA Interquartile Range	--	--	--	3.85-3.95	3.86-4.00
Transfer College GPA Average	--	3.35	--	--	3.30
GPA Interquartile Range	--	3.24-3.47	--	--	3.22-3.44
SATR-Critical Reading Average	--	--	--	500	490
SATR-Critical Reading Interquartile Range	--	--	--	450-550	460-520
SATR-Math Average	--	--	--	537	572
SATR-Math Interquartile Range	--	--	--	460-600	540-600
SATR-Writing Average	--	--	--	507	496
SATR-Writing Interquartile Range	--	--	--	470-570	460-490
SATR-Total Average	--	--	--	1543	1558
SATR-Total Interquartile Range	--	--	--	1470-1660	1470-1600
ADM Average	--	--	--	6542	6522

Graduate Students

Undergrad Upper Division GPA Average	3.59	3.46	3.34	--	3.66
GPA Interquartile Range	3.31-3.86	3.34-3.58	2.92-3.76	--	3.46-3.86
GRE-Verbal Average	460	453	553	--	543
GRE-Verbal Average Percentile	51%	47%	67%	--	69%
GRE-Quantitative Average	393	373	578	--	605
GRE-Quantitative Average Percentile	15%	13%	34%	--	43%
GRE-Analytical Writing Average	4.8	3.9	4.4	--	3.8
GRE-Analytical Writing Average Percentile	67%	45%	66%	--	47%

ENROLLED STUDENT ACADEMIC ACHIEVEMENT

Undergraduates

New Frosh H.S. GPA Average	3.69	3.71	3.79	3.82	3.90
H.S. GPA Interquartile Range	3.47-3.90	3.50-3.92	3.61-3.95	3.69-3.94	3.80-4.05
Transfer College GPA Average	3.26	3.28	3.34	3.25	3.31
GPA Interquartile Range	3.14-3.38	3.16-3.46	3.20-3.47	3.09-3.42	3.23-3.40
SATR-Critical Reading Average	498	505	516	518	509
SATR-Critical Reading Interquartile Range	450-540	470-555	470-560	470-555	470-540
SATR-Math Average	503	507	515	533	524
SATR-Math Interquartile Range	440-560	455-550	485-550	485-570	480-570
SATR-Writing Average	500	505	520	525	527
SATR-Writing Interquartile Range	450-540	475-540	480-560	480-565	480-570
SATR-Total Average	1501	1516	1551	1576	1560
SATR-Total Interquartile Range	1370-1640	1425-1640	1455-1665	1450-1675	1460-1650
ADM Average	6256	6289	6428	6490	6527

Graduate Students

Undergrad Upper Division GPA Average	3.41	3.41	3.43	3.48	3.52
GPA Interquartile Range	3.04-3.75	3.16-3.70	3.20-3.70	3.23-3.77	3.28-3.80
GRE-Verbal Average	514	513	511	507	516
GRE-Verbal Average Percentile	61%	61%	61%	59%	62%
GRE-Quantitative Average	531	503	512	504	542
GRE-Quantitative Average Percentile	36%	32%	33%	31%	36%
GRE-Analytical Writing Average	4.5	4.3	4.3	4.5	4.4
GRE-Analytical Writing Average Percentile	52%	50%	52%	62%	60%

Note: "--" = Data suppressed due to low cell count

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ACADEMIC OUTCOME MEASURES

UCSB Grade Point Averages of Majors

Freshmen	2.79	2.94	3.23	3.01	3.16
Undergraduates	2.90	2.92	2.99	3.00	3.05

Mean GPA in Undergraduate Courses

Fall Quarter	3.44	3.25	3.17	3.46	3.43
Winter Quarter	3.18	3.03	3.28	3.19	3.36
Spring Quarter	3.29	3.36	3.26	3.24	3.35

Graduation Rates for Masters Students

Cohort's Entering Year	-	-	-	-	-
Cohort Size	-	-	-	-	-
After 3 years for new Masters	-	-	-	-	-

Graduation Rates for Ph.D. Students

Cohort's Entering Year	-	2005	2006	2007	2008
Cohort Size	-	5	9	4	3
After 8 years for new Doctorates	-	40%	56%	75%	33%

Median Time to Degree for Graduates (Elapsed Years)

Baccalaureates	3.75	3.75	4.00	3.75	3.75
Masters	2.00	1.75	-	2.13	2.00
Doctorates	4.75	7.00	7.75	8.50	8.00

Median Time to Candidacy (Elapsed Years)

Doctoral Candidates	4.00	4.00	3.25	3.00	4.00
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Degrees Conferred

TOTAL Baccalaureate Degrees	72	64	66	36	35
% International	0%	0%	0%	0%	0%
% Female	74%	69%	80%	86%	69%
Domestic Baccalaureate Degree Recipients	72	64	66	36	35
% Underrepresented	99%	95%	94%	94%	97%
% Minority	99%	95%	94%	94%	97%
TOTAL Masters Degrees	8	4	0	6	4
% International	0%	0%	-	17%	0%
% Female	75%	75%	-	100%	75%
Domestic Masters Degree Recipients	8	4	0	5	4
% Underrepresented	100%	100%	-	100%	100%
% Minority	100%	100%	-	100%	100%
TOTAL Doctoral Degrees	1	3	3	5	3
% International	0%	0%	0%	0%	0%
% Female	100%	0%	33%	80%	67%
Domestic Doctoral Degree Recipients	-	3	3	5	3
% Underrepresented	-	100%	100%	100%	67%
% Minority	-	100%	100%	100%	67%

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STUDENT CREDIT UNITS BY FACULTY RANK

Lower Division Units

Units from Regular Instruction	1,920	1,981	1,869	2,137	2,169
Units from Exceptional Instruction	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL Lower Division Units	1,920	1,981	1,869	2,137	2,169
% Professor	17%	0%	15%	32%	32%
% Associate Professor	48%	67%	53%	49%	66%
% Assistant Professor	0%	0%	0%	0%	0%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
% Permanent Faculty	65%	67%	68%	81%	97%
% Lecturer	1%	1%	0%	0%	0%
% Assoc/Asst	35%	32%	32%	19%	3%
% Other	0%	0%	0%	0%	0%

Upper Division Units

Units from Regular Instruction	1,704	1,411	1,212	997	947
Units from Exceptional Instruction	<u>89</u>	<u>19</u>	<u>19</u>	<u>47</u>	<u>46</u>
TOTAL Upper Division Units	1,793	1,430	1,231	1,043	994
% Professor	2%	7%	8%	28%	29%
% Associate Professor	23%	17%	25%	40%	40%
% Assistant Professor	0%	9%	11%	0%	13%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
% Permanent Faculty	25%	33%	44%	68%	82%
% Lecturer	65%	57%	31%	21%	12%
% Assoc/Asst	9%	9%	23%	8%	5%
% Other	1%	1%	2%	2%	2%

Graduate Units

Units from Regular Instruction	66	55	66	56	56
Units from Exceptional Instruction	<u>176</u>	<u>168</u>	<u>157</u>	<u>119</u>	<u>115</u>
TOTAL Graduate Units	242	223	223	175	171
% Professor	35%	34%	32%	34%	44%
% Associate Professor	47%	52%	48%	65%	52%
% Assistant Professor	15%	12%	20%	0%	0%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
% Permanent Faculty	97%	98%	100%	99%	97%
% Lecturer	3%	2%	0%	1%	3%
% Assoc/Asst	0%	0%	0%	0%	0%
% Other	0%	0%	0%	0%	0%

Total Units from All Class Levels

Total Units from Regular Instruction	3,690	3,447	3,148	3,190	3,173
Total Units from Exceptional Instruction	<u>265</u>	<u>187</u>	<u>176</u>	<u>165</u>	<u>161</u>
TOTAL Units	3,954	3,634	3,324	3,356	3,334
% Professor	11%	5%	13%	31%	32%
% Associate Professor	37%	46%	42%	47%	57%
% Assistant Professor	1%	4%	5%	0%	4%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
% Permanent Faculty	49%	56%	61%	78%	93%
% Lecturer	30%	23%	12%	6%	4%
% Assoc/Asst	21%	21%	26%	15%	3%
% Other	0%	0%	1%	1%	1%

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STUDENT FTE, ALLOCATED FACULTY FTE, AND STUDENT / FACULTY RATIOS

3-Quarter Average Instructional Load (Student FTE) by Course Department

Lower Division	128	132	125	142	145
Upper Division	<u>120</u>	<u>95</u>	<u>82</u>	<u>70</u>	<u>66</u>
TOTAL Undergraduate	248	227	207	212	211
Graduate	27	24	27	22	23
TOTAL 3-Qtr Average Instructional Load	275	251	234	234	234

3-Quarter Average Instructional Load (Student FTE) by Home Department of Instructor

Lower Division	134	219	125	144	149
Upper Division	<u>128</u>	<u>99</u>	<u>101</u>	<u>91</u>	<u>61</u>
TOTAL Undergraduate	262	318	226	235	210
Graduate	27	24	27	22	23
TOTAL 3-Qtr Average Instructional Load	289	342	253	257	233

Allocated Faculty/Staff FTE

Permanent Faculty FTE	7.90	8.74	10.40	9.50	9.50
Temporary Faculty FTE	<u>2.53</u>	<u>2.21</u>	<u>2.28</u>	<u>1.50</u>	<u>1.27</u>
Total Allocated Faculty FTE	10.43	10.95	12.68	11.00	10.77
Teaching Assistant FTE	8.24	8.41	7.91	7.84	7.25
Staff FTE	3.38	3.38	3.38	3.33	3.33

Student /Faculty Ratios

Course Department / Allocated FTE	26.35	22.96	18.43	21.28	21.68
Home Department / Allocated FTE	27.71	31.25	19.99	23.38	21.63
UG Student (Course Department) /TA Ratio	30.06	27.04	26.13	27.05	29.08

SPONSORED RESEARCH

Proposals Submitted by Home Department	4	1	1	1	1
Proposal Dollars	\$28,220	\$491,541	\$1,500	\$49,942	\$1,500
Proposals Awarded by Home Department	2	1	1	0	1
Award Dollars	\$22,000	\$1,500	\$1,500	\$0	\$1,500
Average Award Dollars per Ladder Faculty	\$2,200	\$125	\$115	\$0	\$125
Total Research Expenditures	\$45,431	\$14,926	\$7,502	\$2,102	\$2,430
Instructional Improvement Grants	\$0	\$0	\$0	\$0	\$0
Grants Allocated by the Academic Senate*	\$4,409	\$3,729	\$9,216	\$6,800	\$3,150

*In 2016, total grants awarded were updated from 2010-11 Academic Year forward. Research grants awarded are now reported to reflect the grant period that awardees can access and use the funds (vs. when grants were awarded). Travel grants are still reported to reflect when the awards are granted.

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	2011-12	2012-13	2013-14	2014-15	2015-16
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COURSE OFFERINGS, CLASS SIZE, AND TEACHING WORKLOAD

Number of Regular Courses Offered

Lower Division	5	5	5	4	4
Upper Division	<u>33</u>	<u>28</u>	<u>34</u>	<u>29</u>	<u>19</u>
Undergraduate TOTAL	38	33	39	33	23
Graduate	8	6	8	10	9
TOTAL Regular Courses Offered	46	38	47	43	31

Percent of Regular Courses Taught By Regular Rank Faculty

(Course Counts Assigned By Course Department)

Lower Division	38%	43%	50%	42%	62%
Upper Division	26%	32%	41%	63%	68%
Graduate	87%	100%	100%	95%	94%

Average Class Size of Regular Courses

Lower Division	180	186	200	321	407
Upper Division	34	31	24	24	31
Graduate	7	7	5	4	5

Percent of Regular Courses with Enrollments of 100+

Lower Division	60%	60%	80%	75%	75%
Upper Division	0%	0%	1%	2%	3%

Percent of Regular Courses with Enrollment Below the Minimum Policy

Lower Division	40%	0%	20%	0%	0%
Upper Division	3%	4%	12%	10%	0%
Graduate	0%	0%	0%	53%	12%

Regular Courses Taught by Regular Rank Faculty Per Filled Faculty FTE

(Course Counts Assigned By Home Department of Instructor)

Undergraduate Courses	2.4	2.1	2.1	2.8	2.4
Graduate Courses	<u>0.9</u>	<u>0.9</u>	<u>1.0</u>	<u>1.0</u>	<u>0.9</u>
TOTAL	3.3	3.0	3.1	3.8	3.3

UCSB ACADEMIC UNIT PROFILE
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PERSONNEL HEADCOUNT

Academic Headcount

Ladder Faculty*

Professor	3	4	6	6	6
Associate	6	7	6	5	5
Assistant	1	1	1	0	1
<u>Lecturer SOE/PSOE</u>	0	0	0	0	0
Total Ladder Faculty	10	12	13	11	12

Non-Ladder Faculty**

Lecturers	7	7	4	2	1
Acting/Adjunct	0	0	0	0	0
Visiting	0	0	0	0	0
Emeriti	0	0	0	0	0
<u>Other</u>	0	0	0	0	0
Total Non-Ladder Faculty	7	7	4	2	1

Other Academic Headcount**

Post-Doc Fellows	0	0	0	0	0
Professional Researchers	0	0	0	0	0
Research Assistants	0	0	0	0	0
Teaching Associate	1	1	2	1	0
Teaching Assistants	14	17	17	13	16
Tutors/Readers	0	0	0	0	0
<u>Other Academic Staff</u>	1	1	0	0	0
Total Other Academic Headcount	16	19	19	14	16

TOTAL Academic Headcount

33 38 36 27 29

Staff Headcount**

Career	4	4	4	4	3
Contract/Casual	1	0	0	0	0
<u>Student Casual</u>	4	3	5	2	2
Total Staff Headcount	9	7	9	6	5

TOTAL ACAD. & STAFF HDCNT

42 45 45 33 34

* Ladder Faculty figures represent total academic appointments during the academic year.

**Non-Ladder Faculty, Other Academic Headcount, and Staff Headcount represent figures taken from October Staff Headcount.

LADDER FACULTY HIRES AND SEPARATIONS

<i>New Ladder Faculty Hired</i>	0	1	1	0	1
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Faculty Separations

Retirement	0	0	0	0	0
Resignation	0	0	0	0	0
<u>Other (Termination, Death)</u>	0	0	0	0	0
TOTAL Faculty Separations	0	0	0	0	0

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<u>LADDER FACULTY PROFILE</u>					
<i>Ladder Faculty Headcount</i>	10	12	13	11	12
<i>Average Years at Current Rank</i>					
Professor	25	27	19	20	21
Associate	6	7	8	8	9
Assistant	5	6	7	-	1
Lecturer SOE	-	-	-	-	-
<i>Average Faculty Salaries</i>					
Professor	\$165,983	\$154,733	\$137,160	\$141,260	\$153,240
Associate	\$80,086	\$80,867	\$80,733	\$85,280	\$89,120
Assistant	\$75,274	\$76,000	\$77,500	-	\$80,000
Lecturer SOE	-	-	-	-	-
<i>Ethnicity and Gender of Ladder Faculty</i>					
% Minority	100%	100%	100%	100%	100%
% Female	50%	58%	62%	64%	67%
<i>Average Age of All Ladder Faculty</i>	50	52	52	55	54
<i>Age Distribution of Ladder Faculty</i>					
<34	0%	0%	0%	0%	0%
35-39	20%	17%	8%	9%	17%
40-44	40%	33%	23%	9%	8%
45-49	0%	0%	23%	27%	25%
50-54	0%	8%	8%	9%	8%
55-59	0%	8%	8%	0%	0%
60-64	20%	8%	8%	18%	17%
65+	20%	25%	23%	27%	25%
<i>Average Years of Service, All Ladder Faculty</i>	17	16	16	17	17
<i>Years of Service Distribution of Ladder Faculty</i>					
<5	0%	8%	15%	18%	25%
5-9	20%	8%	8%	9%	8%
10-14	40%	33%	31%	27%	8%
15-19	20%	25%	23%	18%	25%
20-24	0%	8%	8%	9%	17%
25-29	0%	0%	0%	0%	0%
30+	20%	17%	15%	18%	17%

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<u>GRADUATE STUDENT SUPPORT</u>					
Fellowships & Grants					
University Fellowships & Grants	\$303,215	\$237,730	\$393,392	\$309,567	\$330,105
Federal & Other Gov't Fellowships & Grants	\$3,500	\$0	\$25,296	\$0	\$0
<u>Other Agency Fellowships & Grants</u>	\$32,799	\$7,300	\$35,442	\$38,665	\$70,159
Total Fellowships & Grants	\$339,514	\$245,030	\$454,130	\$348,232	\$400,264
Academic Apprentice Salaries					
Teaching-related Salaries	\$270,495	\$228,419	\$227,245	\$200,594	\$232,216
<u>Research Assistant/GSR Salaries</u>	\$11,331	\$10,118	\$5,133	\$8,108	\$8,937
Total Academic Apprentice Salaries	\$281,826	\$238,537	\$232,378	\$208,702	\$241,153
Academic Apprentice Tuition & Fee Support					
TA/RA Fee Remission	\$182,880	\$158,496	\$154,964	\$110,035	\$127,114
Research Assistant Tuition Remission	\$0	\$0	\$0	\$0	\$0
<u>Other Fee Support</u>	\$0	\$0	\$0	\$0	\$0
Total Fee & Tuition Support	\$182,880	\$158,496	\$154,964	\$110,035	\$127,114
GSHIP Supplements	\$35,145	\$31,302	\$31,046	\$23,112	\$28,644
Other Financial Aid					
Loans	\$250,979	\$259,464	\$304,995	\$156,399	\$155,901
<u>Work Study</u>	\$2,000	\$13,047	\$0	\$0	\$0
Total Other Financial Aid	\$252,979	\$272,511	\$304,995	\$156,399	\$155,901
TOTAL Financial Support	\$1,092,344	\$945,876	\$1,177,513	\$846,480	\$953,076
Earnings from Other UCSB Employment	\$26,733	\$18,517	\$13,114	\$7,725	\$13,640
TOTAL Grad. Student Earnings & Support	\$1,119,077	\$964,393	\$1,190,627	\$854,205	\$966,716
Average Financial Support Per Graduate Student Receiving Aid					
University Fellowships & Grants	\$13,183	\$15,849	\$18,733	\$23,813	\$15,719
All Fellowships & Grants	\$13,058	\$15,314	\$18,922	\$21,765	\$16,011
Teaching-related Salaries	\$12,881	\$13,436	\$12,625	\$13,373	\$16,587
Research Assistant Salaries	\$2,833	\$5,059	\$5,133	\$4,054	\$8,937
Loans	\$13,209	\$14,415	\$17,941	\$15,640	\$12,992
Total Financial Support	\$39,012	\$36,380	\$40,604	\$38,476	\$38,123
Total Earnings & Financial Support	\$39,967	\$37,092	\$41,056	\$38,828	\$38,669

UCSB ACADEMIC UNIT PROFILE
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PERMANENT BUDGET

Function

Instruction	\$954,526	\$995,699	\$1,134,486	\$1,213,022	\$1,272,534
Academic Support	\$0	\$0	\$0	\$0	\$0
Research	\$0	\$0	\$0	\$0	\$0
Public Service	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$0	\$0	\$0	\$0	\$0
TOTAL Budget	\$954,526	\$995,699	\$1,134,486	\$1,213,022	\$1,272,534

Sub-Account

Academic Salaries (Sub 0)	\$801,500	\$833,650	\$975,950	\$1,044,750	\$1,101,025
Staff Salaries (Sub 1)	\$146,505	\$155,528	\$152,015	\$161,520	\$158,305
General Assistance (Sub 2)	\$6,304	\$6,304	\$6,304	\$6,304	\$6,304
Supplies & Expenses (Sub 3)	\$217	\$217	\$217	\$448	\$6,900
Equipment & Facilities (Sub 4)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 5)	\$0	\$0	\$0	\$0	\$0
Employee Benefits (Sub 6)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 7)	\$0	\$0	\$0	\$0	\$0
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	\$0	\$0	\$0	\$0	\$0
TOTAL Budget	\$954,526	\$995,699	\$1,134,486	\$1,213,022	\$1,272,534

Fund Source

State General Funds	\$954,526	\$995,699	\$1,134,486	\$1,213,022	\$1,272,534
Student Fees	\$0	\$0	\$0	\$0	\$0
Indirect Cost Recovery	\$0	\$0	\$0	\$0	\$0
Gifts & Endowments	\$0	\$0	\$0	\$0	\$0
Sales & Services	\$0	\$0	\$0	\$0	\$0
Other & Special Funds	\$0	\$0	\$0	\$0	\$0
TOTAL Budget	\$954,526	\$995,699	\$1,134,486	\$1,213,022	\$1,272,534

UCSB ACADEMIC UNIT PROFILE
Department of Chicana and Chicano Studies

	2011-12	2012-13	2013-14	2014-15	2015-16
<u>ANNUAL EXPENDITURES</u>					
<i>Function</i>					
Instruction	\$2,189,869	\$2,096,088	\$2,434,941	\$2,246,419	\$2,141,721
Academic Support	\$0	\$0	\$0	\$0	\$0
Research	\$45,431	\$14,926	\$7,502	\$2,102	\$2,430
Public Service	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$0	\$0	\$161	\$0	\$0
TOTAL Expenditures	\$2,235,300	\$2,111,014	\$2,442,605	\$2,248,521	\$2,144,151
<i>Sub-Account</i>					
Academic Salaries (Sub 0)	\$1,348,324	\$1,307,395	\$1,531,222	\$1,351,538	\$1,416,051
Staff Salaries (Sub 1)	\$149,610	\$130,941	\$149,294	\$158,222	\$137,425
General Assistance (Sub 2)	\$22,242	\$27,933	\$11,882	\$16,226	\$11,684
Supplies & Expenses (Sub 3)	\$50,929	\$49,328	\$54,718	\$45,678	\$45,524
Equipment & Facilities (Sub 4)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 5)	\$62,743	\$20,236	\$14,314	\$7,293	\$13,677
Employee Benefits (Sub 6)	\$595,682	\$571,943	\$681,716	\$668,452	\$517,565
Special Items (Sub 7)	\$5,771	\$3,238	(\$541)	\$1,110	\$2,227
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	\$0	\$0	\$0	\$0	\$0
TOTAL Expenditures	\$2,235,300	\$2,111,014	\$2,442,605	\$2,248,521	\$2,144,151
<i>Fund Source</i>					
State General Funds	\$2,166,097	\$2,055,580	\$2,414,110	\$2,222,522	\$2,107,618
Student Fees	\$8,750	\$2,041	\$8,228	\$13,525	\$15,290
Indirect Cost Recovery	\$1,215	\$5,869	\$4,685	\$8,067	\$7,261
Contracts & Grants	\$3,468	\$2,916	\$2,504	\$1,894	\$1,145
Gifts & Endowments	\$34,227	\$20,149	\$5,536	\$1,462	\$506
Sales & Services	\$0	\$0	\$0	\$0	\$0
Other & Special Funds	\$21,544	\$24,459	\$7,541	\$1,051	\$12,332
TOTAL Expenditures	\$2,235,300	\$2,111,014	\$2,442,605	\$2,248,521	\$2,144,151

UCSB ACADEMIC UNIT PROFILE
Department of Chicana and Chicano Studies

*Long Term Trends on Instructional Load Enrollment and Other Departmental Data:**

Year	LD	UD	UG Total	Grad	Total Student FTE	Allocated Faculty FTE**	Student: Faculty Ratio	Allocated TA FTE	UG:TA Ratio	Fall UG Enrollment	Fall Course Enrollment	Fall Total Campus HC Enrollment
1970-71	21	0	21	-	21	3.50	6.00	2.00	10.50	-	94	13,644
1971-72	19	17	36	-	36	3.50	10.29	2.00	18.00	-	123	12,916
1972-73	23	31	54	-	54	3.50	15.43	1.00	54.00	-	176	12,300
1973-74	13	55	68	-	68	3.00	22.67	0.50	136.00	-	233	12,526
1974-75	11	47	58	-	58	3.00	19.33	0.50	116.00	-	274	13,277
1975-76	14	72	86	-	86	3.00	28.67	0.50	172.00	-	346	14,584
1976-77	16	67	83	-	83	3.50	23.71	0.50	166.00	-	339	14,691
1977-78	14	81	95	-	95	3.50	27.14	0.50	190.00	-	288	14,588
1978-79	12	71	83	-	83	3.50	23.71	0.50	166.00	-	225	14,473
1979-80	18	59	77	-	77	3.50	22.00	0.50	154.00	9	221	14,785
1980-81	13	63	76	-	76	3.50	21.71	0.50	152.00	11	232	15,451
1981-82	14	46	60	-	60	3.50	17.14	0.50	120.00	9	210	15,711
1982-83	12	48	60	-	60	3.76	15.96	0.50	120.00	13	185	16,163
1983-84	13	59	72	-	72	4.71	15.29	0.50	144.00	12	214	16,753
1984-85	13	68	81	-	81	5.20	15.58	0.50	162.00	13	204	16,936
1985-86	19	71	90	-	90	5.09	17.68	0.50	180.00	8	243	17,415
1986-87	18	63	81	-	81	3.93	20.61	0.50	162.00	4	215	18,005
1987-88	20	47	67	-	67	6.41	10.45	1.00	67.00	4	221	17,879
1988-89	23	44	67	-	67	4.52	14.82	1.00	67.00	14	188	18,571
1989-90	23	48	71	-	71	5.24	13.55	1.00	71.00	15	219	19,082
1990-91	32	62	94	-	94	4.55	20.66	1.00	94.00	18	238	18,391
1991-92	38	52	90	-	90	5.50	16.36	2.00	45.00	14	274	18,519
1992-93	35	66	101	-	101	5.26	19.20	2.00	50.50	25	426	18,655
1993-94	40	78	118	-	118	7.03	16.79	1.33	88.72	25	470	18,581
1994-95	48	80	128	-	128	7.39	17.32	1.50	85.33	29	494	17,834
1995-96	50	68	118	-	94	7.27	12.93	1.50	78.67	34	433	18,224
1996-97	67	86	153	-	153	8.63	17.73	1.50	102.00	37	598	18,531
1997-98	59	90	149	-	149	9.67	15.44	1.50	99.53	39	544	18,940
1998-99	60	92	152	-	152	10.62	14.29	1.53	99.19	56	600	19,363
1999-00	49	83	131	-	131	10.09	13.03	1.31	100.36	57	553	20,056
2000-01	60	115	175	-	175	10.93	15.99	2.01	86.95	58	646	19,962
2001-02	68	103	171	-	171	10.64	16.07	2.35	72.76	83	617	20,373
2002-03	70	127	197	-	197	12.11	16.28	3.74	52.70	90	758	20,559
2003-04	83	94	177	-	177	12.07	14.65	5.18	34.15	80	853	20,847
2004-05	78	102	181	-	181	12.63	14.30	2.71	66.64	66	501	21,026
2005-06	100	130	230	5	235	12.27	19.16	4.60	50.01	54	801	21,016
2006-07	114	134	248	14	262	12.03	21.77	5.66	43.79	71	966	21,082
2007-08	132	120	252	18	270	14.13	19.09	6.70	37.57	101	943	21,410
2008-09	139	105	244	20	264	12.21	21.62	7.88	30.96	119	892	21,868
2009-10	134	147	282	20	302	10.13	29.81	7.46	37.75	118	995	22,850
2010-11	115	139	253	24	277	10.77	25.76	7.97	31.80	118	1,187	22,218
2011-12	128	120	248	27	275	10.43	26.35	8.24	30.06	103	883	21,685
2012-13	132	95	227	24	251	10.95	22.96	8.41	27.04	82	1,054	21,927
2013-14	125	82	207	27	234	12.68	18.43	7.91	26.13	61	1,012	22,225
2014-15	142	70	212	22	234	11.00	21.28	7.84	27.05	47	857	23,051
2015-16	145	66	211	23	234	10.77	21.68	7.25	29.08	52	923	23,497

* Three-quarter average data unless otherwise labeled.

** Includes temporary FTE after 1979-80.