

UCSB ACADEMIC UNIT PROFILE
Department of Chicana and Chicano Studies

	2012-13	2013-14	2014-15	2015-16	2016-17
<u>HEADCOUNT (Majors)</u>					
Lower Division	13	8	14	27	39
Upper Division	114	79	61	54	84
TOTAL Undergraduate	127	87	74	81	123
Masters/Unclassified	0	0	0	0	0
PhD	24	27	22	23	15
TOTAL Graduate	24	27	22	23	15
TOTAL Full 3-quarter Average	151	114	96	104	137
<i>Full 3-Quarter Average Pre-Majors</i>	-	-	-	-	-
<u>ETHNICITY AND GENDER (Full Three Quarter Average)</u>					
<i>Undergraduate</i>					
TOTAL Undergraduates	127	87	74	81	123
% International	0%	0%	0%	0%	0%
% Female	77%	74%	78%	80%	75%
TOTAL Domestic Undergraduates	127	87	74	81	123
% Underrepresented	97%	96%	98%	100%	99%
% Minority	97%	96%	99%	100%	99%
<i>Graduate</i>					
TOTAL Graduates	24	27	22	23	15
% International	0%	4%	5%	9%	9%
% Female	71%	77%	86%	75%	80%
TOTAL Domestic Graduates	24	26	21	21	13
% Underrepresented	100%	100%	97%	92%	98%
% Minority	100%	100%	97%	92%	98%
<u>ADMISSIONS</u>					
<i>Freshmen Student Admissions</i>					
Admissions	23	11	18	18	40
Enrolled	2	1	6	5	11
% Matriculating (Take Rate)	9%	9%	33%	28%	28%
<i>Advanced Standing (Transfer) Student Admissions</i>					
Admissions	16	16	15	15	17
Enrolled	4	1	1	3	4
% Matriculating (Take Rate)	25%	6%	7%	20%	24%
<i>Graduate Student Admissions</i>					
Applications	25	27	26	26	-
Admissions	5	7	6	8	-
% Admitted	20%	26%	23%	31%	-
Enrolled	4	4	2	4	-
% Matriculating (Take Rate)	80%	57%	33%	50%	-

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NEW STUDENT ACADEMIC ACHIEVEMENT

Undergraduates

New Frosh H.S. GPA Average	--	--	3.91	3.91	3.90
H.S. GPA Interquartile Range	--	--	3.85-3.95	3.86-4.00	3.77-4.13
Transfer College GPA Average	3.35	--	--	3.30	3.17
GPA Interquartile Range	3.24-3.47	--	--	3.22-3.44	3.02-3.33
SATR-Critical Reading Average	--	--	500	490	551
SATR-Critical Reading Interquartile Range	--	--	450-550	460-520	510-580
SATR-Math Average	--	--	537	572	547
SATR-Math Interquartile Range	--	--	460-600	540-600	490-600
SATR-Writing Average	--	--	507	496	556
SATR-Writing Interquartile Range	--	--	470-570	460-490	500-590
SATR-Total Average	--	--	1543	1558	1655
SATR-Total Interquartile Range	--	--	1470-1660	1470-1600	1540-1710
ADM Average	--	--	6542	6522	6698

Graduate Students

Undergrad Upper Division GPA Average	3.46	3.34	--	3.66	--
GPA Interquartile Range	3.34-3.58	2.92-3.76	--	3.46-3.86	--
GRE-Verbal Average*	150	156	--	156	--
GRE-Verbal Average Percentile	47%	67%	--	69%	--
GRE-Quantitative Average*	138	147	--	150	--
GRE-Quantitative Average Percentile	13%	34%	--	43%	--
GRE-Analytical Writing Average	3.9	4.4	--	3.8	--
GRE-Analytical Writing Average Percentile	45%	66%	--	47%	--

ENROLLED STUDENT ACADEMIC ACHIEVEMENT

Undergraduates

New Frosh H.S. GPA Average	3.71	3.79	3.82	3.90	3.89
H.S. GPA Interquartile Range	3.50-3.92	3.61-3.95	3.69-3.94	3.80-4.05	3.75-4.09
Transfer College GPA Average	3.28	3.34	3.25	3.31	3.25
GPA Interquartile Range	3.16-3.46	3.20-3.47	3.09-3.42	3.23-3.40	3.14-3.42
SATR-Critical Reading Average	505	516	518	509	516
SATR-Critical Reading Interquartile Range	470-555	470-560	470-555	470-540	470-550
SATR-Math Average	507	515	533	524	532
SATR-Math Interquartile Range	455-550	485-550	485-570	480-570	480-590
SATR-Writing Average	505	520	525	527	532
SATR-Writing Interquartile Range	475-540	480-560	480-565	480-570	480-580
SATR-Total Average	1516	1551	1576	1560	1580
SATR-Total Interquartile Range	1425-1640	1455-1665	1450-1675	1460-1650	1465-1680
ADM Average	6289	6428	6490	6527	6561

Graduate Students

Undergrad Upper Division GPA Average	3.41	3.43	3.48	3.52	3.54
GPA Interquartile Range	3.16-3.70	3.20-3.70	3.23-3.77	3.28-3.80	3.30-3.80
GRE-Verbal Average*	154	154	153	154	153
GRE-Verbal Average Percentile	61%	61%	59%	62%	59%
GRE-Quantitative Average*	145	145	145	147	145
GRE-Quantitative Average Percentile	32%	33%	31%	36%	30%
GRE-Analytical Writing Average	4.3	4.3	4.5	4.4	4.2
GRE-Analytical Writing Average Percentile	50%	52%	62%	60%	55%

Note: "--" = Data suppressed due to low cell count

*In 2017, GRE Verbal and Quantitative scores were updated from 2012-13 Academic Year forward to reflect scores on 130-170 point scale (vs. 200-800 scale).

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ACADEMIC OUTCOME MEASURES

UCSB Grade Point Averages of Majors

Freshmen	2.94	3.23	3.01	3.16	3.07
Undergraduates	2.92	2.99	3.00	3.05	3.06

Mean GPA in Undergraduate Courses

Fall Quarter	3.25	3.17	3.46	3.43	3.43
Winter Quarter	3.03	3.28	3.19	3.36	3.52
Spring Quarter	3.36	3.26	3.24	3.35	3.24

Graduation Rates for Masters Students

Cohort's Entering Year	-	-	-	-	-
Cohort Size	-	-	-	-	-
After 3 years for new Masters	-	-	-	-	-

Graduation Rates for Ph.D. Students

Cohort's Entering Year	2005	2006	2007	2008	2009
Cohort Size	5	9	4	3	2
After 8 years for new Doctorates	40%	56%	75%	33%	100%

Median Time to Degree for Graduates (Elapsed Years)

Baccalaureates	3.75	4.00	3.75	3.75	4.25
Masters	1.75	-	2.13	2.00	1.75
Doctorates	7.00	7.75	8.50	8.00	7.00

Median Time to Candidacy (Elapsed Years)

Doctoral Candidates	4.00	3.25	3.00	4.00	3.75
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Degrees Conferred

TOTAL Baccalaureate Degrees	64	66	36	35	42
% International	0%	0%	0%	0%	0%
% Female	69%	80%	86%	69%	69%
Domestic Baccalaureate Degree Recipients	64	66	36	35	42
% Underrepresented	95%	94%	94%	97%	100%
% Minority	95%	94%	94%	97%	100%

TOTAL Masters Degrees

	4	0	6	4	3
% International	0%	-	17%	0%	0%
% Female	75%	-	100%	75%	67%
Domestic Masters Degree Recipients	4	0	5	4	3
% Underrepresented	100%	-	100%	100%	67%
% Minority	100%	-	100%	100%	67%

TOTAL Doctoral Degrees

	3	3	5	3	4
% International	0%	0%	0%	0%	0%
% Female	0%	33%	80%	67%	75%
Domestic Doctoral Degree Recipients	3	3	5	3	4
% Underrepresented	100%	100%	100%	67%	100%
% Minority	100%	100%	100%	67%	100%

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STUDENT CREDIT UNITS BY FACULTY RANK

Lower Division Units

Units from Regular Instruction	1,981	1,869	2,137	2,169	2,183
Units from Exceptional Instruction	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1</u>
TOTAL Lower Division Units	1,981	1,869	2,137	2,169	2,184
% Professor	0%	15%	32%	32%	65%
% Associate Professor	67%	53%	49%	66%	32%
% Assistant Professor	0%	0%	0%	0%	0%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
% Permanent Faculty	67%	68%	81%	97%	98%
% Lecturer	1%	0%	0%	0%	2%
% Assoc/Asst	32%	32%	19%	3%	0%
% Other	0%	0%	0%	0%	0%

Upper Division Units

Units from Regular Instruction	1,411	1,212	997	947	1,009
Units from Exceptional Instruction	<u>19</u>	<u>19</u>	<u>47</u>	<u>46</u>	<u>74</u>
TOTAL Upper Division Units	1,430	1,231	1,043	994	1,083
% Professor	7%	8%	28%	29%	21%
% Associate Professor	17%	25%	40%	40%	53%
% Assistant Professor	9%	11%	0%	13%	17%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
% Permanent Faculty	33%	44%	68%	82%	91%
% Lecturer	57%	31%	21%	12%	0%
% Assoc/Asst	9%	23%	8%	5%	8%
% Other	1%	2%	2%	2%	1%

Graduate Units

Units from Regular Instruction	55	66	56	56	24
Units from Exceptional Instruction	<u>168</u>	<u>157</u>	<u>119</u>	<u>115</u>	<u>93</u>
TOTAL Graduate Units	223	223	175	171	117
% Professor	34%	32%	34%	44%	38%
% Associate Professor	52%	48%	65%	52%	60%
% Assistant Professor	12%	20%	0%	0%	0%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
% Permanent Faculty	98%	100%	99%	97%	98%
% Lecturer	2%	0%	1%	3%	2%
% Assoc/Asst	0%	0%	0%	0%	0%
% Other	0%	0%	0%	0%	0%

Total Units from All Class Levels

Total Units from Regular Instruction	3,447	3,148	3,190	3,173	3,216
Total Units from Exceptional Instruction	<u>187</u>	<u>176</u>	<u>165</u>	<u>161</u>	<u>169</u>
TOTAL Units	3,634	3,324	3,356	3,334	3,385
% Professor	5%	13%	31%	32%	50%
% Associate Professor	46%	42%	47%	57%	40%
% Assistant Professor	4%	5%	0%	4%	6%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
% Permanent Faculty	56%	61%	78%	93%	96%
% Lecturer	23%	12%	6%	4%	2%
% Assoc/Asst	21%	26%	15%	3%	3%
% Other	0%	1%	1%	1%	0%

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STUDENT FTE, ALLOCATED FACULTY FTE, AND STUDENT / FACULTY RATIOS

3-Quarter Average Instructional Load (Student FTE) by Course Department

Lower Division	132	125	142	145	146
Upper Division	<u>95</u>	<u>82</u>	<u>70</u>	<u>66</u>	<u>72</u>
TOTAL Undergraduate	227	207	212	211	218
Graduate	24	27	22	23	14
TOTAL 3-Qtr Average Instructional Load	251	234	234	234	232

3-Quarter Average Instructional Load (Student FTE) by Home Department of Instructor

Lower Division	219	125	144	149	147
Upper Division	<u>99</u>	<u>101</u>	<u>91</u>	<u>61</u>	<u>75</u>
TOTAL Undergraduate	318	226	235	210	222
Graduate	24	27	22	23	14
TOTAL 3-Qtr Average Instructional Load	342	253	257	233	236

Allocated Faculty/Staff FTE

Permanent Faculty FTE	8.74	10.40	9.50	9.50	9.00
Temporary Faculty FTE	<u>2.21</u>	<u>2.28</u>	<u>1.50</u>	<u>1.27</u>	<u>1.05</u>
Total Allocated Faculty FTE	10.95	12.68	11.00	10.77	10.05
Teaching Assistant FTE	8.41	7.91	7.84	7.25	6.58
Staff FTE	3.38	3.38	3.33	3.33	3.33

Student /Faculty Ratios

Course Department / Allocated FTE	22.96	18.43	21.28	21.68	23.10
Home Department / Allocated FTE	31.25	19.99	23.38	21.63	23.52
UG Student (Course Department) /TA Ratio	27.04	26.13	27.05	29.08	33.10

SPONSORED RESEARCH

Proposals Submitted by Home Department	1	1	1	1	2
Proposal Dollars	\$491,541	\$1,500	\$49,942	\$1,500	\$13,466
Proposals Awarded by Home Department	1	1	0	1	1
Award Dollars	\$1,500	\$1,500	\$0	\$1,500	\$11,966
Average Award Dollars per Ladder Faculty	\$125	\$115	\$0	\$125	\$1,088
Total Research Expenditures	\$14,926	\$7,502	\$2,102	\$2,430	\$5,818
Instructional Improvement Grants	\$0	\$0	\$0	\$0	\$0
Grants Allocated by the Academic Senate*	\$3,729	\$9,216	\$6,800	\$3,150	\$5,856

*In 2016, total grants awarded were updated from 2010-11 Academic Year forward. Research grants awarded are now reported to reflect the grant period that awardees can access and use the funds (vs. when grants were awarded). Travel grants are still reported to reflect when the awards are granted.

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COURSE OFFERINGS, CLASS SIZE, AND TEACHING WORKLOAD

Number of Regular Courses Offered

Lower Division	5	5	4	4	5
Upper Division	<u>28</u>	<u>34</u>	<u>29</u>	<u>19</u>	<u>22</u>
Undergraduate TOTAL	33	39	33	23	27
Graduate	6	8	10	9	4
TOTAL Regular Courses Offered	38	47	43	31	31

Percent of Regular Courses Taught By Regular Rank Faculty

(Course Counts Assigned By Course Department)

Lower Division	43%	50%	42%	62%	64%
Upper Division	32%	41%	63%	68%	79%
Graduate	100%	100%	95%	94%	86%

Average Class Size of Regular Courses

Lower Division	186	200	321	407	327
Upper Division	31	24	24	31	31
Graduate	7	5	4	5	5

Percent of Regular Courses with Enrollments of 100+

Lower Division	60%	80%	75%	75%	60%
Upper Division	0%	1%	2%	3%	2%

Percent of Regular Courses with Enrollment Below the Minimum Policy

Lower Division	0%	20%	0%	0%	0%
Upper Division	4%	12%	10%	0%	5%
Graduate	0%	0%	53%	12%	0%

Regular Courses Taught by Regular Rank Faculty Per Filled Faculty FTE

(Course Counts Assigned By Home Department of Instructor)

Undergraduate Courses	2.1	2.1	2.8	2.4	3.3
Graduate Courses	<u>0.9</u>	<u>1.0</u>	<u>1.0</u>	<u>0.9</u>	<u>0.4</u>
TOTAL	3.0	3.1	3.8	3.3	3.7

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PERSONNEL HEADCOUNT

Academic Headcount

Ladder Faculty*

Professor	4	6	6	6	5
Associate	7	6	5	5	5
Assistant	1	1	0	1	1
<u>Lecturer SOE/PSOE</u>	0	0	0	0	0
Total Ladder Faculty	12	13	11	12	11

Non-Ladder Faculty**

Lecturers	7	4	2	1	1
Acting/Adjunct	0	0	0	0	0
Visiting	0	0	0	0	0
Emeriti	0	0	0	0	0
<u>Other</u>	0	0	0	0	0
Total Non-Ladder Faculty	7	4	2	1	1

Other Academic Headcount**

Post-Doc Fellows	0	0	0	0	0
Professional Researchers	0	0	0	0	0
Research Assistants	0	0	0	0	0
Teaching Associate	1	2	1	0	0
Teaching Assistants	17	17	13	16	13
Tutors/Readers	0	0	0	0	0
<u>Other Academic Staff</u>	1	0	0	0	0
Total Other Academic Headcount	19	19	14	16	13

TOTAL Academic Headcount

38 36 27 29 25

Staff Headcount**

Career	4	4	4	3	3
Contract/Casual	0	0	0	0	0
<u>Student Casual</u>	3	5	2	2	4
Total Staff Headcount	7	9	6	5	7

TOTAL ACAD. & STAFF HDCNT

45 45 33 34 32

* Ladder Faculty figures represent total academic appointments during the academic year.

**Non-Ladder Faculty, Other Academic Headcount, and Staff Headcount represent figures taken from October Staff Headcount.

LADDER FACULTY HIRES AND SEPARATIONS

New Ladder Faculty Hired

1 1 0 1 0

Faculty Separations

Retirement	0	0	0	0	0
Resignation	0	0	0	0	1
<u>Other (Termination, Death)</u>	0	0	0	0	0
TOTAL Faculty Separations	0	0	0	0	1

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LADDER FACULTY PROFILE

<i>Ladder Faculty Headcount</i>	12	13	11	12	11
<i>Average Years at Current Rank</i>					
Professor	27	19	20	21	26
Associate	7	8	8	9	10
Assistant	6	7	-	1	2
Lecturer SOE	-	-	-	-	-
<i>Average Faculty Salaries</i>					
Professor	\$154,733	\$137,160	\$141,260	\$153,240	\$174,825
Associate	\$80,867	\$80,733	\$85,280	\$89,120	\$93,500
Assistant	\$76,000	\$77,500	-	\$80,000	\$85,200
Lecturer SOE	-	-	-	-	-
<i>Ethnicity and Gender of Ladder Faculty</i>					
% Minority	100%	100%	100%	100%	100%
% Female	58%	62%	64%	67%	64%
<i>Average Age of All Ladder Faculty</i>	52	52	55	54	56
<i>Age Distribution of Ladder Faculty</i>					
<34	0%	0%	0%	0%	0%
35-39	17%	8%	9%	17%	9%
40-44	33%	23%	9%	8%	18%
45-49	0%	23%	27%	25%	18%
50-54	8%	8%	9%	8%	9%
55-59	8%	8%	0%	0%	0%
60-64	8%	8%	18%	17%	9%
65+	25%	23%	27%	25%	36%
<i>Average Years of Service, All Ladder Faculty</i>	16	16	17	17	19
<i>Years of Service Distribution of Ladder Faculty</i>					
<5	8%	15%	18%	25%	9%
5-9	8%	8%	9%	8%	9%
10-14	33%	31%	27%	8%	9%
15-19	25%	23%	18%	25%	36%
20-24	8%	8%	9%	17%	18%
25-29	0%	0%	0%	0%	0%
30+	17%	15%	18%	17%	18%

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<u>GRADUATE STUDENT SUPPORT</u>					
Fellowships & Grants					
University Fellowships & Grants	\$237,730	\$393,392	\$309,567	\$330,105	\$255,138
Federal & Other Gov't Fellowships & Grants	\$0	\$25,296	\$0	\$0	\$0
Other Agency Fellowships & Grants	\$7,300	\$35,442	\$38,665	\$70,159	\$20,283
Total Fellowships & Grants	\$245,030	\$454,130	\$348,232	\$400,264	\$275,421
Academic Apprentice Salaries					
Teaching-related Salaries	\$228,419	\$227,245	\$200,594	\$232,216	\$164,680
Research Assistant/GSR Salaries	\$10,118	\$5,133	\$8,108	\$8,937	\$0
Total Academic Apprentice Salaries	\$238,537	\$232,378	\$208,702	\$241,153	\$164,680
Academic Apprentice Tuition & Fee Support					
TA/RA Fee Remission	\$158,496	\$154,964	\$110,035	\$127,114	\$86,058
Research Assistant Tuition Remission	\$0	\$0	\$0	\$0	\$0
Other Fee Support	\$0	\$0	\$0	\$0	\$0
Total Fee & Tuition Support	\$158,496	\$154,964	\$110,035	\$127,114	\$86,058
GSHIP Supplements	\$31,302	\$31,046	\$23,112	\$28,644	\$22,050
Other Financial Aid					
Loans	\$259,464	\$304,995	\$156,399	\$155,901	\$131,537
Work Study	\$13,047	\$0	\$0	\$0	\$0
Total Other Financial Aid	\$272,511	\$304,995	\$156,399	\$155,901	\$131,537
TOTAL Financial Support	\$945,876	\$1,177,513	\$846,480	\$953,076	\$679,746
Earnings from Other UCSB Employment	\$18,517	\$13,114	\$7,725	\$13,640	\$6,436
TOTAL Grad. Student Earnings & Support	\$964,393	\$1,190,627	\$854,205	\$966,716	\$686,182
Average Financial Support Per Graduate Student Receiving Aid					
University Fellowships & Grants	\$15,849	\$18,733	\$23,813	\$15,719	\$17,009
All Fellowships & Grants	\$15,314	\$18,922	\$21,765	\$16,011	\$18,361
Teaching-related Salaries	\$13,436	\$12,625	\$13,373	\$16,587	\$14,971
Research Assistant Salaries	\$5,059	\$5,133	\$4,054	\$8,937	\$0
Loans	\$14,415	\$17,941	\$15,640	\$12,992	\$14,615
Total Financial Support	\$36,380	\$40,604	\$38,476	\$38,123	\$45,316
Total Earnings & Financial Support	\$37,092	\$41,056	\$38,828	\$38,669	\$45,745

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	2012-13	2013-14	2014-15	2015-16	2016-17
<u>PERMANENT BUDGET</u>					
<i>Function</i>					
Instruction	\$995,699	\$1,134,486	\$1,213,022	\$1,272,534	\$1,424,179
Academic Support	\$0	\$0	\$0	\$0	\$0
Research	\$0	\$0	\$0	\$0	\$0
Public Service	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$0	\$0	\$0	\$0	\$0
TOTAL Budget	\$995,699	\$1,134,486	\$1,213,022	\$1,272,534	\$1,424,179
<i>Sub-Account</i>					
Academic Salaries (Sub 0)	\$833,650	\$975,950	\$1,044,750	\$1,101,025	\$1,250,950
Staff Salaries (Sub 1)	\$155,528	\$152,015	\$161,520	\$158,305	\$159,205
General Assistance (Sub 2)	\$6,304	\$6,304	\$6,304	\$6,304	\$6,304
Supplies & Expenses (Sub 3)	\$217	\$217	\$448	\$6,900	\$7,720
Equipment & Facilities (Sub 4)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 5)	\$0	\$0	\$0	\$0	\$0
Employee Benefits (Sub 6)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 7)	\$0	\$0	\$0	\$0	\$0
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	\$0	\$0	\$0	\$0	\$0
TOTAL Budget	\$995,699	\$1,134,486	\$1,213,022	\$1,272,534	\$1,424,179
<i>Fund Source</i>					
State General Funds	\$995,699	\$1,134,486	\$1,213,022	\$1,272,534	\$1,424,179
Student Fees	\$0	\$0	\$0	\$0	\$0
Indirect Cost Recovery	\$0	\$0	\$0	\$0	\$0
Gifts & Endowments	\$0	\$0	\$0	\$0	\$0
Sales & Services	\$0	\$0	\$0	\$0	\$0
Other & Special Funds	\$0	\$0	\$0	\$0	\$0
TOTAL Budget	\$995,699	\$1,134,486	\$1,213,022	\$1,272,534	\$1,424,179

UCSB ACADEMIC UNIT PROFILE
Department of Chicana and Chicano Studies

	2012-13	2013-14	2014-15	2015-16	2016-17
<u>ANNUAL EXPENDITURES</u>					
<i>Function</i>					
Instruction	\$2,096,088	\$2,434,941	\$2,246,419	\$2,141,721	\$2,052,199
Academic Support	\$0	\$0	\$0	\$0	\$0
Research	\$14,926	\$7,502	\$2,102	\$2,430	\$5,818
Public Service	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$0	\$161	\$0	\$0	\$2,334
TOTAL Expenditures	\$2,111,014	\$2,442,605	\$2,248,521	\$2,144,151	\$2,060,351
<i>Sub-Account</i>					
Academic Salaries (Sub 0)	\$1,307,395	\$1,531,222	\$1,351,538	\$1,416,051	\$1,347,667
Staff Salaries (Sub 1)	\$130,941	\$149,294	\$158,222	\$137,425	\$149,532
General Assistance (Sub 2)	\$27,933	\$11,882	\$16,226	\$11,684	\$10,570
Supplies & Expenses (Sub 3)	\$49,328	\$54,718	\$45,678	\$45,524	\$62,549
Equipment & Facilities (Sub 4)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 5)	\$20,236	\$14,314	\$7,293	\$13,677	\$14,856
Employee Benefits (Sub 6)	\$571,943	\$681,716	\$668,452	\$517,565	\$475,176
Special Items (Sub 7)	\$3,238	(\$541)	\$1,110	\$2,227	\$0
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	\$0	\$0	\$0	\$0	\$0
TOTAL Expenditures	\$2,111,014	\$2,442,605	\$2,248,521	\$2,144,151	\$2,060,351
<i>Fund Source</i>					
State General Funds	\$2,055,580	\$2,414,110	\$2,222,522	\$2,107,618	\$2,021,087
Student Fees	\$2,041	\$8,228	\$13,525	\$15,290	\$17,642
Indirect Cost Recovery	\$5,869	\$4,685	\$8,067	\$7,261	\$7,951
Contracts & Grants	\$2,916	\$2,504	\$1,894	\$1,145	\$1,027
Gifts & Endowments	\$20,149	\$5,536	\$1,462	\$506	\$8,047
Sales & Services	\$0	\$0	\$0	\$0	\$0
Other & Special Funds	\$24,459	\$7,541	\$1,051	\$12,332	\$4,597
TOTAL Expenditures	\$2,111,014	\$2,442,605	\$2,248,521	\$2,144,151	\$2,060,351

UCSB ACADEMIC UNIT PROFILE
Department of Chicana and Chicano Studies

*Long Term Trends on Instructional Load Enrollment and Other Departmental Data:**

Year	LD	UD	UG Total	Grad	Total Student FTE	Allocated Faculty FTE**	Student: Faculty Ratio	Allocated TA FTE	UG:TA Ratio	Fall UG Enroll	Fall Course Enroll	Fall Total Campus HC Enroll
1970-71	21	0	21	-	21	3.50	6.00	2.00	10.50	-	94	13,644
1971-72	19	17	36	-	36	3.50	10.29	2.00	18.00	-	123	12,916
1972-73	23	31	54	-	54	3.50	15.43	1.00	54.00	-	176	12,300
1973-74	13	55	68	-	68	3.00	22.67	0.50	136.00	-	233	12,526
1974-75	11	47	58	-	58	3.00	19.33	0.50	116.00	-	274	13,277
1975-76	14	72	86	-	86	3.00	28.67	0.50	172.00	-	346	14,584
1976-77	16	67	83	-	83	3.50	23.71	0.50	166.00	-	339	14,691
1977-78	14	81	95	-	95	3.50	27.14	0.50	190.00	-	288	14,588
1978-79	12	71	83	-	83	3.50	23.71	0.50	166.00	-	225	14,473
1979-80	18	59	77	-	77	3.50	22.00	0.50	154.00	9	221	14,785
1980-81	13	63	76	-	76	3.50	21.71	0.50	152.00	11	232	15,451
1981-82	14	46	60	-	60	3.50	17.14	0.50	120.00	9	210	15,711
1982-83	12	48	60	-	60	3.76	15.96	0.50	120.00	13	185	16,163
1983-84	13	59	72	-	72	4.71	15.29	0.50	144.00	12	214	16,753
1984-85	13	68	81	-	81	5.20	15.58	0.50	162.00	13	204	16,936
1985-86	19	71	90	-	90	5.09	17.68	0.50	180.00	8	243	17,415
1986-87	18	63	81	-	81	3.93	20.61	0.50	162.00	4	215	18,005
1987-88	20	47	67	-	67	6.41	10.45	1.00	67.00	4	221	17,879
1988-89	23	44	67	-	67	4.52	14.82	1.00	67.00	14	188	18,571
1989-90	23	48	71	-	71	5.24	13.55	1.00	71.00	15	219	19,082
1990-91	32	62	94	-	94	4.55	20.66	1.00	94.00	18	238	18,391
1991-92	38	52	90	-	90	5.50	16.36	2.00	45.00	14	274	18,519
1992-93	35	66	101	-	101	5.26	19.20	2.00	50.50	25	426	18,655
1993-94	40	78	118	-	118	7.03	16.79	1.33	88.72	25	470	18,581
1994-95	48	80	128	-	128	7.39	17.32	1.50	85.33	29	494	17,834
1995-96	50	68	118	-	94	7.27	12.93	1.50	78.67	34	433	18,224
1996-97	67	86	153	-	153	8.63	17.73	1.50	102.00	37	598	18,531
1997-98	59	90	149	-	149	9.67	15.44	1.50	99.53	39	544	18,940
1998-99	60	92	152	-	152	10.62	14.29	1.53	99.19	56	600	19,363
1999-00	49	83	131	-	131	10.09	13.03	1.31	100.36	57	553	20,056
2000-01	60	115	175	-	175	10.93	15.99	2.01	86.95	58	646	19,962
2001-02	68	103	171	-	171	10.64	16.07	2.35	72.76	83	617	20,373
2002-03	70	127	197	-	197	12.11	16.28	3.74	52.70	90	758	20,559
2003-04	83	94	177	-	177	12.07	14.65	5.18	34.15	80	853	20,847
2004-05	78	102	181	-	181	12.63	14.30	2.71	66.64	66	501	21,026
2005-06	100	130	230	5	235	12.27	19.16	4.60	50.01	54	801	21,016
2006-07	114	134	248	14	262	12.03	21.77	5.66	43.79	71	966	21,082
2007-08	132	120	252	18	270	14.13	19.09	6.70	37.57	101	943	21,410
2008-09	139	105	244	20	264	12.21	21.62	7.88	30.96	119	892	21,868
2009-10	134	147	282	20	302	10.13	29.81	7.46	37.75	118	995	22,850
2010-11	115	139	253	24	277	10.77	25.76	7.97	31.80	118	1,187	22,218
2011-12	128	120	248	27	275	10.43	26.35	8.24	30.06	103	883	21,685
2012-13	132	95	227	24	251	10.95	22.96	8.41	27.04	82	1,054	21,927
2013-14	125	82	207	27	234	12.68	18.43	7.91	26.13	61	1,012	22,225
2014-15	142	70	212	22	234	11.00	21.28	7.84	27.05	47	857	23,051
2015-16	145	66	211	23	234	10.77	21.68	7.25	29.08	52	923	23,497
2016-17	146	72	218	14	232	10.05	23.10	6.58	33.10	88	763	24,346

* Three-quarter average data unless otherwise labeled.
 ** Includes temporary FTE after 1979-80.