

UCSB ACADEMIC UNIT PROFILE
Department of Chemistry and Biochemistry

	2012-13	2013-14	2014-15	2015-16	2016-17
<u>HEADCOUNT (Majors)*</u>					
Lower Division	298	336	319	296	262
Upper Division	333	349	448	422	417
TOTAL Undergraduate	631	685	767	718	679
Masters/Unclassified	1	1	0	1	0
PhD	157	150	135	130	149
TOTAL Graduate	158	151	135	132	150
TOTAL Full 3-quarter Average	789	836	902	850	829
<i>Full 3-Quarter Average Pre-Majors</i>	510	582	640	549	490
<u>ETHNICITY AND GENDER (Full Three Quarter Average)*</u>					
<i>Undergraduate</i>					
TOTAL Undergraduates	631	685	767	718	679
% International	3%	4%	6%	7%	9%
% Female	40%	40%	39%	40%	45%
TOTAL Domestic Undergraduates	612	659	718	667	619
% Underrepresented	27%	30%	31%	33%	34%
% Minority	60%	61%	64%	64%	65%
<i>Graduate</i>					
TOTAL Graduates	158	151	135	132	150
% International	18%	17%	17%	16%	23%
% Female	28%	28%	26%	29%	28%
TOTAL Domestic Graduates	130	125	112	110	115
% Underrepresented	10%	9%	10%	10%	9%
% Minority	23%	22%	26%	30%	34%
<u>ADMISSIONS</u>					
<i>Freshmen Student Admissions</i>					
Admissions	909	1,008	1,130	1,044	1,207
Enrolled	180	182	208	190	174
% Matriculating (Take Rate)	20%	18%	18%	18%	14%
<i>Advanced Standing (Transfer) Student Admissions</i>					
Admissions	334	275	321	267	347
Enrolled	60	42	58	39	56
% Matriculating (Take Rate)	18%	15%	18%	15%	16%
<i>Graduate Student Admissions</i>					
Applications	242	292	296	403	448
Admissions	116	93	105	111	133
% Admitted	48%	32%	35%	28%	30%
Enrolled	46	21	25	26	43
% Matriculating (Take Rate)	40%	23%	24%	23%	32%

* Note: Graduate student numbers may include Marine Science students depending on the student's home department

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NEW STUDENT ACADEMIC ACHIEVEMENT

Undergraduates

New Frosh H.S. GPA Average	3.86	3.92	3.90	3.96	3.98
H.S. GPA Interquartile Range	3.70-4.00	3.79-4.07	3.77-4.04	3.83-4.11	3.84-4.15
Transfer College GPA Average	3.26	3.31	3.33	3.31	3.32
GPA Interquartile Range	3.15-3.34	3.12-3.44	3.18-3.46	3.16-3.43	3.20-3.39
SATR-Critical Reading Average	593	590	593	597	603
SATR-Critical Reading Interquartile Range	530-650	530-650	520-650	540-660	530-660
SATR-Math Average	643	646	649	644	649
SATR-Math Interquartile Range	590-705	590-710	600-710	600-700	590-720
SATR-Writing Average	609	608	605	611	616
SATR-Writing Interquartile Range	555-665	550-670	550-660	550-660	540-680
SATR-Total Average	1845	1844	1847	1853	1868
SATR-Total Interquartile Range	1700-2005	1690-2020	1690-2000	1690-2000	1700-2050
ADM Average	6943	7007	6988	7073	7093

Graduate Students

Undergrad Upper Division GPA Average	3.38	3.62	3.55	3.66	3.57
GPA Interquartile Range	3.15-3.56	3.45-3.85	3.43-3.66	3.47-3.83	3.44-3.75
GRE-Verbal Average*	155	158	159	154	154
GRE-Verbal Average Percentile	66%	75%	75%	63%	63%
GRE-Quantitative Average*	159	161	161	160	162
GRE-Quantitative Average Percentile	78%	81%	79%	76%	80%
GRE-Analytical Writing Average	3.9	4.2	4.0	4.0	3.7
GRE-Analytical Writing Average Percentile	47%	56%	56%	56%	46%

ENROLLED STUDENT ACADEMIC ACHIEVEMENT

Undergraduates

New Frosh H.S. GPA Average	3.87	3.88	3.89	3.91	3.95
H.S. GPA Interquartile Range	3.70-4.05	3.71-4.05	3.75-4.04	3.77-4.07	3.81-4.12
Transfer College GPA Average	3.27	3.28	3.31	3.33	3.34
GPA Interquartile Range	3.12-3.38	3.12-3.40	3.16-3.41	3.17-3.50	3.19-3.44
SATR-Critical Reading Average	601	600	596	598	602
SATR-Critical Reading Interquartile Range	540-660	540-650	540-650	540-660	550-660
SATR-Math Average	651	651	654	653	656
SATR-Math Interquartile Range	600-700	600-710	600-710	600-710	600-720
SATR-Writing Average	607	610	608	609	614
SATR-Writing Interquartile Range	550-660	550-670	550-670	550-660	550-670
SATR-Total Average	1859	1860	1858	1860	1873
SATR-Total Interquartile Range	1710-2020	1710-2020	1710-2010	1720-2010	1730-2020
ADM Average	6961	6985	6987	7022	7077

Graduate Students

Undergrad Upper Division GPA Average	3.39	3.42	3.46	3.51	3.54
GPA Interquartile Range	3.17-3.62	3.19-3.64	3.25-3.66	3.32-3.74	3.34-3.75
GRE-Verbal Average*	154	155	155	155	155
GRE-Verbal Average Percentile	61%	65%	67%	67%	66%
GRE-Quantitative Average*	158	158	159	159	160
GRE-Quantitative Average Percentile	77%	78%	78%	78%	79%
GRE-Analytical Writing Average	4.1	4.1	4.0	4.0	3.9
GRE-Analytical Writing Average Percentile	45%	46%	47%	50%	50%

*In 2017, GRE Verbal and Quantitative scores were updated from 2012-13 Academic Year forward to reflect scores on 130-170 point scale (vs. 200-800 scale).

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ACADEMIC OUTCOME MEASURES

UCSB Grade Point Averages of Majors

Freshmen	2.99	2.99	2.94	2.99	2.93
Undergraduates	2.94	2.96	2.94	2.94	2.95

Mean GPA in Undergraduate Courses

Fall Quarter	2.74	2.73	2.74	2.75	2.75
Winter Quarter	2.79	2.77	2.77	2.70	2.71
Spring Quarter	2.86	2.80	2.78	2.81	2.81

Graduation Rates for Master Students

Cohort's Entering Year	2010	2011	2012	2013	2014
Cohort Size	0	0	0	0	0
After 3 years for new Masters	-	-	-	-	-

Graduation Rates for Ph.D. Students

Cohort's Entering Year	2005	2006	2007	2008	2009
Cohort Size	35	38	21	28	48
After 8 years for new Doctorates	63%	76%	62%	68%	63%

Median Time to Degree for Graduates (Elapsed Years)

Baccalaureates	3.75	4.00	3.75	3.75	3.75
Masters	2.75	4.50	2.50	3.75	2.50
Doctorates	4.75	5.13	5.25	5.00	5.00

Median Time to Candidacy (Elapsed Years)

Doctoral Candidates	2.00	2.00	2.00	2.13	2.25
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Degrees Conferred

TOTAL Baccalaureate Degrees	101	72	99	117	122
% International	4%	1%	2%	7%	7%
% Female	39%	29%	39%	28%	34%
Domestic Baccalaureate Degree Recipients	97	71	97	109	113
% Underrepresented	25%	27%	20%	23%	26%
% Minority	58%	52%	51%	61%	59%

TOTAL Masters Degrees

	5	2	9	5	3
% International	40%	0%	22%	20%	0%
% Female	20%	50%	33%	40%	33%
Domestic Masters Degree Recipients	3	2	7	4	3
% Underrepresented	33%	0%	0%	0%	33%
% Minority	67%	50%	14%	25%	67%

TOTAL Doctoral Degrees

	15	24	24	26	27
% International	13%	17%	8%	31%	11%
% Female	33%	33%	29%	35%	22%
Domestic Doctoral Degree Recipients	13	20	22	18	24
% Underrepresented	0%	10%	14%	6%	8%
% Minority	0%	10%	27%	17%	29%

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STUDENT CREDIT UNITS BY FACULTY RANK

Lower Division Units

Units from Regular Instruction	10,671	11,175	11,069	10,472	11,047
Units from Exceptional Instruction	<u>39</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>2</u>
TOTAL Lower Division Units	10,710	11,180	11,074	10,478	11,049
% Professor	10%	1%	1%	1%	2%
% Associate Professor	0%	0%	0%	0%	0%
% Assistant Professor	0%	0%	0%	0%	1%
% Lecturer w/SOE	<u>27%</u>	<u>26%</u>	<u>24%</u>	<u>20%</u>	<u>17%</u>
% Permanent Faculty	37%	27%	25%	21%	20%
% Lecturer	45%	54%	56%	50%	61%
% Assoc/Asst	18%	19%	19%	19%	19%
% Other	0%	0%	0%	10%	0%

Upper Division Units

Units from Regular Instruction	5,415	6,171	6,985	6,910	6,590
Units from Exceptional Instruction	<u>151</u>	<u>182</u>	<u>152</u>	<u>123</u>	<u>235</u>
TOTAL Upper Division Units	5,567	6,353	7,137	7,033	6,825
% Professor	32%	24%	31%	37%	25%
% Associate Professor	4%	22%	13%	14%	25%
% Assistant Professor	9%	2%	5%	0%	1%
% Lecturer w/SOE	<u>29%</u>	<u>23%</u>	<u>31%</u>	<u>37%</u>	<u>41%</u>
% Permanent Faculty	74%	72%	81%	89%	92%
% Lecturer	16%	21%	11%	8%	5%
% Assoc/Asst	10%	7%	8%	2%	3%
% Other	0%	0%	0%	1%	0%

Graduate Units

Units from Regular Instruction	384	304	373	363	408
Units from Exceptional Instruction	<u>1,477</u>	<u>1,608</u>	<u>1,399</u>	<u>1,330</u>	<u>1,491</u>
TOTAL Graduate Units	1,861	1,911	1,772	1,692	1,899
% Professor	83%	87%	90%	88%	84%
% Associate Professor	6%	4%	0%	5%	5%
% Assistant Professor	7%	6%	5%	2%	5%
% Lecturer w/SOE	<u>3%</u>	<u>2%</u>	<u>4%</u>	<u>3%</u>	<u>4%</u>
% Permanent Faculty	99%	100%	99%	98%	98%
% Lecturer	1%	0%	1%	2%	2%
% Assoc/Asst	0%	0%	0%	0%	0%
% Other	0%	0%	0%	0%	0%

Total Units from All Class Levels

Total Units from Regular Instruction	16,470	17,650	18,427	17,745	18,045
Total Units from Exceptional Instruction	<u>1,667</u>	<u>1,794</u>	<u>1,556</u>	<u>1,458</u>	<u>1,728</u>
TOTAL Units	18,137	19,444	19,983	19,203	19,773
% Professor	24%	17%	20%	22%	18%
% Associate Professor	2%	8%	5%	6%	9%
% Assistant Professor	3%	1%	2%	0%	2%
% Lecturer w/SOE	<u>25%</u>	<u>23%</u>	<u>25%</u>	<u>25%</u>	<u>24%</u>
% Permanent Faculty	54%	49%	52%	53%	52%
% Lecturer	32%	38%	35%	31%	36%
% Assoc/Asst	14%	13%	13%	11%	12%
% Other	0%	0%	0%	6%	0%

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STUDENT FTE, ALLOCATED FACULTY FTE, AND STUDENT / FACULTY RATIOS

3-Quarter Average Instructional Load (Student FTE) by Course Department

Lower Division	714	745	738	699	737
Upper Division	<u>371</u>	<u>424</u>	<u>476</u>	<u>469</u>	<u>455</u>
TOTAL Undergraduate	1,085	1,169	1,214	1,167	1,192
Graduate	157	150	135	131	148
TOTAL 3-Qtr Average Instructional Load	1,242	1,319	1,349	1,299	1,340

3-Quarter Average Instructional Load (Student FTE) by Home Department of Instructor

Lower Division	715	757	751	700	739
Upper Division	<u>374</u>	<u>428</u>	<u>478</u>	<u>470</u>	<u>459</u>
TOTAL Undergraduate	1,089	1,185	1,229	1,170	1,198
Graduate	157	150	135	131	148
TOTAL 3-Qtr Average Instructional Load	1,246	1,335	1,364	1,301	1,346

Allocated Faculty/Staff FTE

Permanent Faculty FTE	30.49	30.16	30.16	31.49	30.16
Temporary Faculty FTE	<u>2.77</u>	<u>3.00</u>	<u>4.43</u>	<u>4.26</u>	<u>4.17</u>
Total Allocated Faculty FTE	33.26	33.16	34.59	35.75	34.33
Teaching Assistant FTE	35.60	34.89	35.59	42.00	38.90
Staff FTE	24.42	25.20	23.37	24.65	24.15

Student /Faculty Ratios

Course Department / Allocated FTE	37.35	39.76	39.00	36.32	39.03
Home Department / Allocated FTE	37.46	40.25	39.43	36.40	39.21
UG Student (Course Department) /TA Ratio	30.49	33.50	34.11	27.79	30.63

SPONSORED RESEARCH

Proposals Submitted by Home Department	75	87	96	95	105
Proposal Dollars	\$48,044,217	\$78,393,557	\$65,520,832	\$57,539,803	\$73,791,885
Proposals Awarded by Home Department	33	50	44	35	47
Award Dollars	\$7,738,408	\$9,420,741	\$7,197,338	\$6,177,024	\$11,177,610
Average Award Dollars per Ladder Faculty	\$203,642	\$254,615	\$194,523	\$158,385	\$294,148
Total Research Expenditures	\$7,123,886	\$7,614,419	\$5,935,778	\$4,936,325	\$6,097,977
Instructional Improvement Grants	\$0	\$0	\$3,147	\$0	\$0
Grants Allocated by the Academic Senate*	\$12,798	\$17,302	\$11,312	\$42,455	\$43,992

*In 2016, total grants awarded were updated from 2010-11 Academic Year forward. Research grants awarded are now reported to reflect the grant period that awardees can access and use the funds (vs. when grants were awarded). Travel grants are still reported to reflect when the awards are granted.

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	2012-13	2013-14	2014-15	2015-16	2016-17
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COURSE OFFERINGS, CLASS SIZE, AND TEACHING WORKLOAD

Number of Regular Courses Offered

Lower Division	282	298	299	276	298
Upper Division	49	50	52	56	54
Undergraduate TOTAL	331	348	351	332	352
Graduate	25	32	33	31	29
TOTAL Regular Courses Offered	357	380	383	364	382

Percent of Regular Courses Taught By Regular Rank Faculty

(Course Counts Assigned By Course Department)

Lower Division	3%	2%	3%	3%	4%
Upper Division	55%	63%	60%	60%	58%
Graduate	92%	91%	92%	97%	89%

Average Class Size of Regular Courses

Lower Division	23	23	23	23	23
Upper Division	67	70	84	76	72
Graduate	10	7	6	6	7

Percent of Regular Courses with Enrollments of 100+

Lower Division	8%	8%	8%	8%	8%
Upper Division	22%	33%	32%	34%	35%

Percent of Regular Courses with Enrollment Below the Minimum Policy

Lower Division	4%	3%	4%	5%	5%
Upper Division	0%	7%	4%	8%	1%
Graduate	12%	16%	8%	6%	10%

Regular Courses Taught by Regular Rank Faculty Per Filled Faculty FTE

(Course Counts Assigned By Home Department of Instructor)

Undergraduate Courses	1.8	1.8	1.9	2.0	2.1
Graduate Courses	<u>1.1</u>	<u>1.2</u>	<u>1.3</u>	<u>1.5</u>	<u>1.4</u>
TOTAL	2.8	3.1	3.3	3.5	3.4

UCSB ACADEMIC UNIT PROFILE
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	2012-13	2013-14	2014-15	2015-16	2016-17
<u>PERSONNEL HEADCOUNT</u>					
Academic Headcount					
Ladder Faculty*					
Professor	28	29	29	30	29
Associate	3	1	1	2	2
Assistant	2	2	2	2	2
<u>Lecturer SOE/PSOE</u>	5	5	5	5	5
Total Ladder Faculty	38	37	37	39	38
Non-Ladder Faculty**					
Lecturers	3	5	4	4	4
Acting/Adjunct	0	0	0	0	0
Visiting	1	0	0	0	0
Emeriti	0	0	0	0	0
<u>Other</u>	0	0	0	0	0
Total Non-Ladder Faculty	4	5	4	4	4
Other Academic Headcount**					
Post-Doc Fellows	15	13	19	21	22
Professional Researchers	15	8	13	2	6
Research Assistants	37	37	40	33	39
Teaching Associate	1	0	0	1	1
Teaching Assistants	73	62	69	76	73
Tutors/Readers	0	1	0	1	1
<u>Other Academic Staff</u>	1	1	1	0	0
Total Other Academic Headcount	142	122	142	134	142
TOTAL Academic Headcount	184	164	183	177	184
Staff Headcount**					
Career	27	26	31	30	31
Contract/Casual	4	4	2	4	3
<u>Student Casual</u>	39	37	40	37	36
Total Staff Headcount	70	67	73	71	70
TOTAL ACAD. & STAFF HDCNT	254	231	256	248	254

* Ladder Faculty figures represent total academic appointments during the academic year.

**Non-Ladder Faculty, Other Academic Headcount, and Staff Headcount represent figures taken from October Staff Headcount.

LADDER FACULTY HIRES AND SEPARATIONS

New Ladder Faculty Hired	0	0	0	1	0
Faculty Separations					
Retirement	0	0	0	1	0
Resignation	1	0	0	0	0
<u>Other (Termination, Death)</u>	0	0	0	0	0
TOTAL Faculty Separations	1	0	0	1	0

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<u>LADDER FACULTY PROFILE</u>					
<i>Ladder Faculty Headcount</i>	38	37	37	39	38
<i>Average Years at Current Rank</i>					
Professor	15	15	16	17	17
Associate	14	39	40	21	22
Assistant	3	4	5	3	4
Lecturer SOE	9	10	10	9	10
<i>Average Faculty Salaries</i>					
Professor	\$152,336	\$157,286	\$168,628	\$180,543	\$187,915
Associate	\$94,867	\$85,500	\$88,100	\$101,500	\$104,600
Assistant	\$85,850	\$91,850	\$99,700	\$100,350	\$106,950
Lecturer SOE	\$99,005	\$102,710	\$109,743	\$120,549	\$124,390
<i>Ethnicity and Gender of Ladder Faculty</i>					
% Minority	16%	16%	16%	21%	21%
% Female	24%	24%	24%	23%	24%
<i>Average Age of All Ladder Faculty</i>	53	54	55	55	56
<i>Age Distribution of Ladder Faculty</i>					
<34	5%	0%	0%	3%	3%
35-39	11%	14%	11%	10%	5%
40-44	18%	19%	22%	18%	18%
45-49	18%	22%	16%	15%	21%
50-54	3%	0%	5%	10%	11%
55-59	5%	5%	5%	3%	0%
60-64	11%	8%	8%	10%	11%
65+	29%	32%	32%	31%	32%
<i>Average Years of Service, All Ladder Faculty</i>	19	20	21	21	22
<i>Years of Service Distribution of Ladder Faculty</i>					
<5	11%	3%	3%	8%	5%
5-9	13%	14%	14%	10%	13%
10-14	29%	35%	30%	26%	16%
15-19	16%	14%	19%	23%	34%
20-24	0%	3%	3%	3%	3%
25-29	8%	8%	3%	0%	0%
30+	24%	24%	30%	31%	29%

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<u>GRADUATE STUDENT SUPPORT</u>					
Fellowships & Grants					
University Fellowships & Grants	\$838,183	\$946,667	\$731,191	\$1,078,745	\$1,142,266
Federal & Other Gov't Fellowships & Grants	\$555,326	\$535,038	\$410,692	\$304,635	\$276,000
<u>Other Agency Fellowships & Grants</u>	\$85,129	\$46,036	\$44,511	\$22,275	\$700
Total Fellowships & Grants	\$1,478,638	\$1,527,741	\$1,186,394	\$1,405,655	\$1,418,966
Academic Apprentice Salaries					
Teaching-related Salaries	\$1,204,452	\$1,118,616	\$1,328,135	\$1,299,231	\$1,571,162
<u>Research Assistant/GSR Salaries</u>	\$1,966,361	\$2,141,248	\$1,634,944	\$1,561,974	\$1,731,619
Total Academic Apprentice Salaries	\$3,170,813	\$3,259,864	\$2,963,079	\$2,861,205	\$3,302,781
Academic Apprentice Tuition & Fee Support					
TA/RA Fee Remission	\$1,627,816	\$1,551,826	\$1,448,203	\$1,408,644	\$1,537,185
Research Assistant Tuition Remission	\$90,612	\$20,136	\$50,340	\$30,204	\$60,408
<u>Other Fee Support</u>	\$0	\$0	\$0	\$0	\$0
Total Fee & Tuition Support	\$1,718,428	\$1,571,962	\$1,498,543	\$1,438,848	\$1,597,593
GSHIP Supplements	\$318,096	\$298,205	\$291,040	\$302,148	\$374,850
Other Financial Aid					
Loans	\$324,878	\$279,493	\$212,985	\$196,204	\$136,058
<u>Work Study</u>	\$112,335	\$139,911	\$131,565	\$70,000	\$15,000
Total Other Financial Aid	\$437,213	\$419,404	\$344,550	\$266,204	\$151,058
TOTAL Financial Support	\$7,123,188	\$7,077,176	\$6,283,606	\$6,274,060	\$6,845,248
Earnings from Other UCSB Employment	\$54,581	\$51,918	\$31,386	\$25,920	\$28,511
TOTAL Grad. Student Earnings & Support	\$7,177,769	\$7,129,094	\$6,314,992	\$6,299,980	\$6,873,759
Average Financial Support Per Graduate Student Receiving Aid					
University Fellowships & Grants	\$7,226	\$7,573	\$6,197	\$9,718	\$9,212
All Fellowships & Grants	\$10,487	\$10,759	\$8,854	\$10,982	\$11,443
Teaching Assistant Salaries	\$11,925	\$11,900	\$13,552	\$13,970	\$15,404
Research Assistant Salaries	\$17,099	\$16,860	\$14,729	\$15,939	\$15,190
Loans	\$14,125	\$12,152	\$11,833	\$14,015	\$15,118
Total Financial Support	\$43,701	\$44,792	\$44,565	\$46,133	\$44,450
Total Earnings & Financial Support	\$44,035	\$45,121	\$44,787	\$46,323	\$44,635

For further information, please contact the Office of Budget & Planning.

UCSB ACADEMIC UNIT PROFILE
Department of Chemistry and Biochemistry

	2012-13	2013-14	2014-15	2015-16	2016-17
<u>PERMANENT BUDGET</u>					
<i>Function</i>					
Instruction	\$5,463,928	\$5,583,661	\$5,825,141	\$6,142,266	\$6,655,911
Academic Support	\$60,961	\$60,961	\$65,603	\$65,603	\$70,529
Research	\$0	\$41,619	\$8,310	\$8,310	\$8,310
Public Service	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$0	\$0	\$0	\$0	\$0
TOTAL Budget	\$5,524,889	\$5,686,241	\$5,899,054	\$6,216,179	\$6,734,750
<i>Sub-Account</i>					
Academic Salaries (Sub 0)	\$4,148,520	\$4,253,795	\$4,460,018	\$4,761,872	\$5,214,150
Staff Salaries (Sub 1)	\$1,504,305	\$1,547,764	\$1,488,195	\$1,571,769	\$1,616,453
General Assistance (Sub 2)	\$0	\$584	\$10,181	(\$27,676)	(\$40,195)
Supplies & Expenses (Sub 3)	\$512,589	\$528,542	\$585,104	\$554,658	\$588,786
Equipment & Facilities (Sub 4)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 5)	\$5,161	\$5,652	\$5,652	\$5,652	\$5,652
Employee Benefits (Sub 6)	\$10,201	\$10,201	\$10,201	\$10,201	\$10,201
Special Items (Sub 7)	\$0	\$0	\$0	\$0	\$0
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	(\$655,887)	(\$660,297)	(\$660,297)	(\$660,297)	(\$660,297)
TOTAL Budget	\$5,524,889	\$5,686,241	\$5,899,054	\$6,216,179	\$6,734,750
<i>Fund Source</i>					
State General Funds	\$5,336,533	\$5,489,635	\$5,701,725	\$6,016,908	\$6,532,011
Student Fees	\$108,550	\$108,550	\$108,550	\$108,550	\$108,550
Indirect Cost Recovery	\$76,304	\$84,554	\$85,277	\$87,219	\$90,687
Gifts & Endowments	\$0	\$0	\$0	\$0	\$0
Sales & Services	\$3,502	\$3,502	\$3,502	\$3,502	\$3,502
Other & Special Funds	\$0	\$0	\$0	\$0	\$0
TOTAL Budget	\$5,524,889	\$5,686,241	\$5,899,054	\$6,216,179	\$6,734,750

UCSB ACADEMIC UNIT PROFILE
Department of Chemistry and Biochemistry

	2012-13	2013-14	2014-15	2015-16	2016-17
<u>ANNUAL EXPENDITURES</u>					
<i>Function</i>					
Instruction	\$9,387,575	\$9,953,571	\$10,879,687	\$11,679,240	\$13,417,148
Academic Support	\$95,414	\$90,993	\$104,795	\$104,982	\$97,149
Research	\$7,123,886	\$7,614,419	\$5,935,778	\$4,936,325	\$6,097,977
Public Service	\$2,645	\$5,240	\$21,078	\$1,967	\$21,821
Student Financial Aid	\$147,541	\$53,621	\$71,789	\$223,868	\$177,965
TOTAL Expenditures	\$16,757,061	\$17,717,844	\$17,013,126	\$16,946,382	\$19,812,059
<i>Sub-Account</i>					
Academic Salaries (Sub 0)	\$5,601,782	\$5,670,245	\$6,190,276	\$6,795,731	\$7,182,950
Staff Salaries (Sub 1)	\$1,318,973	\$1,286,800	\$1,450,013	\$1,548,207	\$1,498,674
General Assistance (Sub 2)	\$2,739,155	\$3,058,938	\$3,163,176	\$2,791,108	\$3,435,174
Supplies & Expenses (Sub 3)	\$1,823,619	\$1,853,461	\$1,706,711	\$1,796,849	\$2,120,535
Equipment & Facilities (Sub 4)	\$607,788	\$723,306	\$579,516	\$215,984	\$963,802
Special Items (Sub 5)	\$332,509	\$275,857	\$295,222	\$323,380	\$227,345
Employee Benefits (Sub 6)	\$2,804,315	\$3,037,031	\$3,463,549	\$3,579,165	\$4,000,574
Special Items (Sub 7)	\$740,684	\$785,639	\$793,309	\$604,793	\$1,075,646
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	\$788,236	\$1,026,566	(\$628,647)	(\$708,833)	(\$692,641)
TOTAL Expenditures	\$16,757,061	\$17,717,844	\$17,013,126	\$16,946,382	\$19,812,059
<i>Fund Source</i>					
State General Funds	\$9,080,574	\$9,691,287	\$10,712,664	\$11,600,500	\$12,999,201
Student Fees	\$110,942	\$150,209	\$184,873	\$187,990	\$313,475
Indirect Cost Recovery	\$131,734	\$113,868	\$184,956	\$212,605	\$215,063
Contracts & Grants	\$6,726,421	\$7,271,788	\$5,630,207	\$4,374,713	\$5,468,640
Gifts & Endowments	\$369,258	\$268,152	\$210,006	\$635,345	\$556,036
Sales & Services	\$234,921	\$153,865	\$28,518	(\$82,683)	\$130,715
Other & Special Funds	\$103,212	\$68,675	\$61,901	\$17,912	\$128,929
TOTAL Expenditures	\$16,757,061	\$17,717,844	\$17,013,126	\$16,946,382	\$19,812,059

UCSB ACADEMIC UNIT PROFILE
Department of Chemistry and Biochemistry

Long Term Trends on Instructional Load Enrollment and Other Departmental Data:*

Year	LD	UD	UG Total	Grad	Total Student FTE	Allocated Faculty FTE**	Student: Faculty Ratio	Allocated TA FTE	UG:TA Ratio	Fall UG Enroll	Fall Course Enroll	Fall Total Campus HC Enroll
1970-71	283	72	355	101	456	27.00	16.89	20.00	17.75	114	2,798	13,644
1971-72	291	67	358	77	435	17.00	25.59	20.00	17.90	99	3,118	12,916
1972-73	306	72	378	79	457	25.00	18.28	20.00	18.90	90	2,907	12,300
1973-74	297	83	380	71	451	24.00	18.79	20.00	19.00	89	2,995	12,526
1974-75	367	97	464	62	526	26.00	20.23	20.00	23.20	105	3,497	13,277
1975-76	399	120	519	75	594	27.00	22.00	21.00	24.71	115	3,864	14,584
1976-77	386	139	525	86	611	28.00	21.82	22.00	23.86	119	3,887	14,691
1977-78	357	112	469	88	557	28.00	19.89	22.00	21.32	104	3,471	14,588
1978-79	340	94	434	86	520	28.51	18.24	23.00	18.87	77	3,293	14,473
1979-80	352	86	438	93	531	28.51	18.63	22.50	19.47	89	3,393	14,785
1980-81	404	88	492	85	577	29.01	19.89	21.00	23.43	94	3,797	15,451
1981-82	410	88	498	94	592	27.51	21.52	23.00	21.65	84	3,887	15,711
1982-83	428	88	516	81	597	27.51	21.70	24.37	21.17	104	3,899	16,163
1983-84	439	119	558	91	649	28.51	22.76	25.00	22.32	139	4,234	16,753
1984-85	361	110	471	97	568	27.68	20.52	26.00	18.12	139	3,553	16,936
1985-86	351	85	436	94	530	30.18	17.56	26.84	16.24	129	3,553	17,415
1986-87	369	89	458	101	559	30.01	18.63	26.00	17.62	118	3,740	18,005
1987-88	371	68	439	92	531	31.18	17.03	27.00	16.26	114	3,559	17,879
1988-89	363	74	437	85	522	31.51	16.57	27.00	16.19	118	3,507	18,571
1989-90	391	69	460	88	548	30.18	18.16	27.08	16.99	107	3,648	19,082
1990-91	392	74	466	92	558	29.12	19.16	27.00	17.26	98	3,423	18,391
1991-92	423	70	493	96	589	28.95	20.35	26.00	18.96	77	3,870	18,519
1992-93	488	87	575	98	673	28.90	23.29	25.83	22.26	86	4,301	18,655
1993-94	510	96	606	102	708	28.12	25.18	25.67	23.61	103	4,536	18,581
1994-95	376	188	564	94	658	28.01	23.49	25.56	22.07	102	4,173	17,834
1995-96	402	185	587	98	685	27.07	25.30	27.50	21.35	118	4,404	18,224
1996-97	415	205	620	86	706	25.83	27.33	27.50	22.55	118	4,614	18,531
1997-98	379	215	594	81	675	25.67	26.29	27.67	21.47	139	4,451	18,940
1998-99	371	201	572	86	658	27.69	23.77	29.65	19.30	197	4,214	19,363
1999-00	373	191	564	96	660	27.05	24.39	29.61	19.05	233	4,429	20,056
2000-01	330	190	520	93	613	28.27	21.68	30.91	16.82	236	4,037	19,962
2001-02	343	200	543	102	645	29.11	22.17	30.07	18.07	267	4,094	20,373
2002-03	384	240	624	110	734	29.99	24.47	32.00	19.51	299	4,514	20,559
2003-04	392	269	662	125	787	31.04	25.34	30.33	21.81	320	4,755	20,847
2004-05	394	292	686	137	823	30.84	26.68	31.72	21.62	350	5,014	21,026
2005-06	385	296	680	144	824	30.27	27.22	32.00	21.25	398	4,977	21,016
2006-07	384	273	657	159	816	31.32	26.06	32.00	20.54	398	4,994	21,082
2007-08	519	280	798	143	941	31.20	30.17	30.00	26.61	425	5,195	21,410
2008-09	567	307	874	143	1,017	32.59	31.21	31.01	28.18	454	5,552	21,868
2009-10	567	311	878	161	1,038	34.49	30.11	29.33	29.93	487	5,379	22,850
2010-11	550	361	910	144	1,054	32.26	32.67	29.35	31.02	548	5,518	22,218
2011-12	592	355	947	140	1,087	31.63	34.36	27.46	34.48	576	5,814	21,685
2012-13	714	371	1,085	157	1,242	33.26	37.35	35.60	30.49	648	6,516	21,927
2013-14	745	424	1,169	150	1,319	33.16	39.76	34.89	33.50	702	7,105	22,225
2014-15	738	476	1,214	135	1,349	34.59	39.00	35.59	34.11	794	7,404	23,051
2015-16	699	469	1,167	131	1,299	35.75	36.32	42.00	27.79	776	7,501	23,497
2016-17	737	455	1,192	148	1,340	34.33	39.03	38.90	30.63	720	7,407	24,346

* Three-quarter average data unless otherwise labeled.

** Includes temporary FTE after 1979-80.