

UCSB ACADEMIC UNIT PROFILE
Department of Chemistry and Biochemistry

	2011-12	2012-13	2013-14	2014-15	2015-16
<u>HEADCOUNT (Majors)*</u>					
Lower Division	246	298	336	319	296
Upper Division	<u>318</u>	<u>333</u>	<u>349</u>	<u>448</u>	<u>422</u>
TOTAL Undergraduate	564	631	685	767	718
Masters/Unclassified	2	1	1	0	1
PhD	<u>138</u>	<u>157</u>	<u>150</u>	<u>135</u>	<u>130</u>
TOTAL Graduate	141	158	151	135	132
TOTAL Full 3-quarter Average	705	789	836	902	850
<i>Full 3-Quarter Average Pre-Majors</i>	358	510	582	640	549
<u>ETHNICITY AND GENDER (Full Three Quarter Average)*</u>					
<i>Undergraduate</i>					
TOTAL Undergraduates	564	631	685	767	718
% International	2%	3%	4%	6%	7%
% Female	41%	40%	40%	39%	40%
TOTAL Domestic Undergraduates	551	612	659	718	667
% Underrepresented	26%	27%	30%	31%	33%
% Minority	58%	60%	61%	64%	64%
<i>Graduate</i>					
TOTAL Graduates	141	158	151	135	132
% International	18%	18%	17%	17%	16%
% Female	29%	28%	28%	26%	29%
TOTAL Domestic Graduates	115	130	125	112	110
% Underrepresented	9%	10%	9%	10%	10%
% Minority	19%	23%	22%	26%	30%
<u>ADMISSIONS</u>					
<i>Freshmen Student Admissions</i>					
Admissions	898	909	1,008	1,130	1,044
Enrolled	159	180	182	208	190
% Matriculating (Take Rate)	18%	20%	18%	18%	18%
<i>Advanced Standing (Transfer) Student Admissions</i>					
Admissions	238	334	275	321	267
Enrolled	31	60	42	58	39
% Matriculating (Take Rate)	13%	18%	15%	18%	15%
<i>Graduate Student Admissions</i>					
Applications	243	242	292	296	403
Admissions	116	116	93	105	111
% Admitted	48%	48%	32%	35%	28%
Enrolled	37	46	21	25	26
% Matriculating (Take Rate)	32%	40%	23%	24%	23%

* Note: Graduate student numbers may include Marine Science students depending on the student's home department

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NEW STUDENT ACADEMIC ACHIEVEMENT

Undergraduates

New Frosh H.S. GPA Average	3.88	3.86	3.92	3.90	3.96
H.S. GPA Interquartile Range	3.68-4.08	3.70-4.00	3.79-4.07	3.77-4.04	3.83-4.11
Transfer College GPA Average	3.32	3.26	3.31	3.33	3.31
GPA Interquartile Range	3.09-3.44	3.15-3.34	3.12-3.44	3.18-3.46	3.16-3.43
SATR-Critical Reading Average	603	593	590	593	597
SATR-Critical Reading Interquartile Range	540-650	530-650	530-650	520-650	540-660
SATR-Math Average	647	643	646	649	644
SATR-Math Interquartile Range	590-700	590-705	590-710	600-710	600-700
SATR-Writing Average	605	609	608	605	611
SATR-Writing Interquartile Range	540-660	555-665	550-670	550-660	550-660
SATR-Total Average	1855	1845	1844	1847	1853
SATR-Total Interquartile Range	1700-2020	1700-2005	1690-2020	1690-2000	1690-2000
ADM Average	6941	6943	7007	6988	7073

Graduate Students

Undergrad Upper Division GPA Average	3.55	3.38	3.62	3.55	3.66
GPA Interquartile Range	3.35-3.81	3.15-3.56	3.45-3.85	3.43-3.66	3.47-3.83
GRE-Verbal Average	496	533	582	586	524
GRE-Verbal Average Percentile	60%	66%	75%	75%	63%
GRE-Quantitative Average	732	737	757	760	751
GRE-Quantitative Average Percentile	78%	78%	81%	79%	76%
GRE-Analytical Writing Average	4.2	3.9	4.2	4.0	4.0
GRE-Analytical Writing Average Percentile	43%	47%	56%	56%	56%

ENROLLED STUDENT ACADEMIC ACHIEVEMENT

Undergraduates

New Frosh H.S. GPA Average	3.87	3.87	3.88	3.89	3.91
H.S. GPA Interquartile Range	3.69-4.05	3.70-4.05	3.71-4.05	3.75-4.04	3.77-4.07
Transfer College GPA Average	3.26	3.27	3.28	3.31	3.33
GPA Interquartile Range	3.06-3.44	3.12-3.38	3.12-3.40	3.16-3.41	3.17-3.50
SATR-Critical Reading Average	593	601	600	596	598
SATR-Critical Reading Interquartile Range	530-650	540-660	540-650	540-650	540-660
SATR-Math Average	638	651	651	654	653
SATR-Math Interquartile Range	580-700	600-700	600-710	600-710	600-710
SATR-Writing Average	596	607	610	608	609
SATR-Writing Interquartile Range	540-650	550-660	550-670	550-670	550-660
SATR-Total Average	1827	1859	1860	1858	1860
SATR-Total Interquartile Range	1680-2000	1710-2020	1710-2020	1710-2010	1720-2010
ADM Average	6895	6961	6985	6987	7022

Graduate Students

Undergrad Upper Division GPA Average	3.40	3.39	3.42	3.46	3.51
GPA Interquartile Range	3.19-3.63	3.17-3.62	3.19-3.64	3.25-3.66	3.32-3.74
GRE-Verbal Average	502	510	526	538	539
GRE-Verbal Average Percentile	59%	61%	65%	67%	67%
GRE-Quantitative Average	717	725	730	738	743
GRE-Quantitative Average Percentile	75%	77%	78%	78%	78%
GRE-Analytical Writing Average	4.2	4.1	4.1	4.0	4.0
GRE-Analytical Writing Average Percentile	44%	45%	46%	47%	50%

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ACADEMIC OUTCOME MEASURES

UCSB Grade Point Averages of Majors

Freshmen	3.08	2.99	2.99	2.94	2.99
Undergraduates	2.98	2.94	2.96	2.94	2.94

Mean GPA in Undergraduate Courses

Fall Quarter	2.76	2.74	2.73	2.74	2.75
Winter Quarter	2.80	2.79	2.77	2.77	2.70
Spring Quarter	2.90	2.86	2.80	2.78	2.81

Graduation Rates for Master Students

Cohort's Entering Year	2009	2010	2011	2012	2013
Cohort Size	0	0	0	0	0
After 3 years for new Masters	-	-	-	-	-

Graduation Rates for Ph.D. Students

Cohort's Entering Year	2004	2005	2006	2007	2008
Cohort Size	36	35	38	21	28
After 8 years for new Doctorates	56%	63%	76%	62%	68%

Median Time to Degree for Graduates (Elapsed Years)

Baccalaureates	3.75	3.75	4.00	3.75	3.75
Masters	2.75	2.75	4.50	2.50	3.75
Doctorates	5.50	4.75	5.13	5.25	5.00

Median Time to Candidacy (Elapsed Years)

Doctoral Candidates	2.00	2.00	2.00	2.00	2.13
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Degrees Conferred

TOTAL Baccalaureate Degrees	72	101	72	99	117
% International	4%	4%	1%	2%	7%
% Female	36%	39%	29%	39%	28%
Domestic Baccalaureate Degree Recipients	69	97	71	97	109
% Underrepresented	14%	25%	27%	20%	23%
% Minority	36%	58%	52%	51%	61%

TOTAL Masters Degrees

	11	5	2	9	5
% International	9%	40%	0%	22%	20%
% Female	45%	20%	50%	33%	40%
Domestic Masters Degree Recipients	10	3	2	7	4
% Underrepresented	0%	33%	0%	0%	0%
% Minority	20%	67%	50%	14%	25%

TOTAL Doctoral Degrees

	30	15	24	24	26
% International	17%	13%	17%	8%	31%
% Female	33%	33%	33%	29%	35%
Domestic Doctoral Degree Recipients	25	13	20	22	18
% Underrepresented	4%	0%	10%	14%	6%
% Minority	24%	0%	10%	27%	17%

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2011-12 2012-13 2013-14 2014-15 2015-16

STUDENT CREDIT UNITS BY FACULTY RANK

Lower Division Units

Units from Regular Instruction	8,873	10,671	11,175	11,069	10,472
Units from Exceptional Instruction	<u>0</u>	<u>39</u>	<u>4</u>	<u>5</u>	<u>6</u>
TOTAL Lower Division Units	8,873	10,710	11,180	11,074	10,478
% Professor	8%	10%	1%	1%	1%
% Associate Professor	3%	0%	0%	0%	0%
% Assistant Professor	4%	0%	0%	0%	0%
% Lecturer w/SOE	<u>35%</u>	<u>27%</u>	<u>26%</u>	<u>24%</u>	<u>20%</u>
% Permanent Faculty	50%	37%	27%	25%	21%
% Lecturer	27%	45%	54%	56%	50%
% Assoc/Asst	19%	18%	19%	19%	19%
% Other	4%	0%	0%	0%	10%

Upper Division Units

Units from Regular Instruction	5,213	5,415	6,171	6,985	6,910
Units from Exceptional Instruction	<u>115</u>	<u>151</u>	<u>182</u>	<u>152</u>	<u>123</u>
TOTAL Upper Division Units	5,328	5,567	6,353	7,137	7,033
% Professor	28%	32%	24%	31%	37%
% Associate Professor	24%	4%	22%	13%	14%
% Assistant Professor	3%	9%	2%	5%	0%
% Lecturer w/SOE	<u>44%</u>	<u>29%</u>	<u>23%</u>	<u>31%</u>	<u>37%</u>
% Permanent Faculty	99%	74%	72%	81%	89%
% Lecturer	0%	16%	21%	11%	8%
% Assoc/Asst	1%	10%	7%	8%	2%
% Other	0%	0%	0%	0%	1%

Graduate Units

Units from Regular Instruction	350	384	304	373	363
Units from Exceptional Instruction	<u>1,296</u>	<u>1,477</u>	<u>1,608</u>	<u>1,399</u>	<u>1,330</u>
TOTAL Graduate Units	1,646	1,861	1,911	1,772	1,692
% Professor	74%	83%	87%	90%	88%
% Associate Professor	12%	6%	4%	0%	5%
% Assistant Professor	11%	7%	6%	5%	2%
% Lecturer w/SOE	<u>2%</u>	<u>3%</u>	<u>2%</u>	<u>4%</u>	<u>3%</u>
% Permanent Faculty	98%	99%	100%	99%	98%
% Lecturer	2%	1%	0%	1%	2%
% Assoc/Asst	0%	0%	0%	0%	0%
% Other	0%	0%	0%	0%	0%

Total Units from All Class Levels

Total Units from Regular Instruction	14,436	16,470	17,650	18,427	17,745
Total Units from Exceptional Instruction	<u>1,411</u>	<u>1,667</u>	<u>1,794</u>	<u>1,556</u>	<u>1,458</u>
TOTAL Units	15,847	18,137	19,444	19,983	19,203
% Professor	22%	24%	17%	20%	22%
% Associate Professor	11%	2%	8%	5%	6%
% Assistant Professor	4%	3%	1%	2%	0%
% Lecturer w/SOE	<u>35%</u>	<u>25%</u>	<u>23%</u>	<u>25%</u>	<u>25%</u>
% Permanent Faculty	72%	54%	49%	52%	53%
% Lecturer	15%	32%	38%	35%	31%
% Assoc/Asst	11%	14%	13%	13%	11%
% Other	2%	0%	0%	0%	6%

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Department of Chemistry and Biochemistry

2011-12 2012-13 2013-14 2014-15 2015-16

STUDENT FTE, ALLOCATED FACULTY FTE, AND STUDENT / FACULTY RATIOS

3-Quarter Average Instructional Load (Student FTE) by Course Department

Lower Division	592	714	745	738	699
Upper Division	<u>355</u>	<u>371</u>	<u>424</u>	<u>476</u>	<u>469</u>
TOTAL Undergraduate	947	1,085	1,169	1,214	1,167
Graduate	140	157	150	135	131
TOTAL 3-Qtr Average Instructional Load	1,087	1,242	1,319	1,349	1,299

3-Quarter Average Instructional Load (Student FTE) by Home Department of Instructor

Lower Division	592	715	757	751	700
Upper Division	<u>357</u>	<u>374</u>	<u>428</u>	<u>478</u>	<u>470</u>
TOTAL Undergraduate	949	1,089	1,185	1,229	1,170
Graduate	140	157	150	135	131
TOTAL 3-Qtr Average Instructional Load	1,089	1,246	1,335	1,364	1,301

Allocated Faculty/Staff FTE

Permanent Faculty FTE	30.32	30.49	30.16	30.16	31.49
Temporary Faculty FTE	<u>1.31</u>	<u>2.77</u>	<u>3.00</u>	<u>4.43</u>	<u>4.26</u>
Total Allocated Faculty FTE	31.63	33.26	33.16	34.59	35.75
Teaching Assistant FTE	27.46	35.60	34.89	35.59	42.00
Staff FTE	24.42	24.42	25.20	23.37	24.65

Student /Faculty Ratios

Course Department / Allocated FTE	34.36	37.35	39.76	39.00	36.32
Home Department / Allocated FTE	34.42	37.46	40.25	39.43	36.40
UG Student (Course Department) /TA Ratio	34.48	30.49	33.50	34.11	27.79

SPONSORED RESEARCH

Proposals Submitted by Home Department	95	75	87	96	95
Proposal Dollars	\$54,285,179	\$48,044,217	\$78,393,557	\$65,520,832	\$57,539,803
Proposals Awarded by Home Department	47	33	50	44	35
Award Dollars	\$9,670,940	\$7,738,408	\$9,420,741	\$7,197,338	\$6,177,024
Average Award Dollars per Ladder Faculty	\$261,377	\$203,642	\$254,615	\$194,523	\$158,385
Total Research Expenditures	\$4,724,006	\$7,123,886	\$7,614,419	\$5,935,778	\$4,936,325
Instructional Improvement Grants	\$2,774	\$0	\$0	\$3,147	\$0
Grants Allocated by the Academic Senate*	\$12,411	\$12,798	\$17,302	\$11,312	\$42,455

*In 2016, total grants awarded were updated from 2010-11 Academic Year forward. Research grants awarded are now reported to reflect the grant period that awardees can access and use the funds (vs. when grants were awarded). Travel grants are still reported to reflect when the awards are granted.

UCSB ACADEMIC UNIT PROFILE
Department of Chemistry and Biochemistry

	2011-12	2012-13	2013-14	2014-15	2015-16
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COURSE OFFERINGS, CLASS SIZE, AND TEACHING WORKLOAD

Number of Regular Courses Offered

Lower Division	238	282	298	299	276
Upper Division	<u>46</u>	<u>49</u>	<u>50</u>	<u>52</u>	<u>56</u>
Undergraduate TOTAL	283	331	348	351	332
Graduate	25	25	32	33	31
TOTAL Regular Courses Offered	308	357	380	383	364

Percent of Regular Courses Taught By Regular Rank Faculty

(Course Counts Assigned By Course Department)

Lower Division	4%	3%	2%	3%	3%
Upper Division	59%	55%	63%	60%	60%
Graduate	88%	92%	91%	92%	97%

Average Class Size of Regular Courses

Lower Division	23	23	23	23	23
Upper Division	72	67	70	84	76
Graduate	9	10	7	6	6

Percent of Regular Courses with Enrollments of 100+

Lower Division	8%	8%	8%	8%	8%
Upper Division	30%	22%	33%	32%	34%

Percent of Regular Courses with Enrollment Below the Minimum Policy

Lower Division	3%	4%	3%	4%	5%
Upper Division	2%	0%	7%	4%	8%
Graduate	12%	12%	16%	8%	6%

Regular Courses Taught by Regular Rank Faculty Per Filled Faculty FTE

(Course Counts Assigned By Home Department of Instructor)

Undergraduate Courses	2.1	1.8	1.8	1.9	2.0
Graduate Courses	<u>1.0</u>	<u>1.1</u>	<u>1.2</u>	<u>1.3</u>	<u>1.5</u>
TOTAL	3.1	2.8	3.1	3.3	3.5

UCSB ACADEMIC UNIT PROFILE
Department of Chemistry and Biochemistry

2011-12 2012-13 2013-14 2014-15 2015-16

PERSONNEL HEADCOUNT

Academic Headcount

Ladder Faculty*

Professor	25	28	29	29	30
Associate	5	3	1	1	2
Assistant	2	2	2	2	2
<u>Lecturer SOE/PSOE</u>	5	5	5	5	5
Total Ladder Faculty	37	38	37	37	39

Non-Ladder Faculty**

Lecturers	2	3	5	4	4
Acting/Adjunct	1	0	0	0	0
Visiting	0	1	0	0	0
Emeriti	1	0	0	0	0
<u>Other</u>	0	0	0	0	0
Total Non-Ladder Faculty	4	4	5	4	4

Other Academic Headcount**

Post-Doc Fellows	18	15	13	19	21
Professional Researchers	11	15	8	13	2
Research Assistants	44	37	37	40	33
Teaching Associate	1	1	0	0	1
Teaching Assistants	58	73	62	69	76
Tutors/Readers	0	0	1	0	1
<u>Other Academic Staff</u>	2	1	1	1	0
Total Other Academic Headcount	134	142	122	142	134

TOTAL Academic Headcount

175 184 164 183 177

Staff Headcount**

Career	27	27	26	31	30
Contract/Casual	3	4	4	2	4
<u>Student Casual</u>	32	39	37	40	37
Total Staff Headcount	62	70	67	73	71

TOTAL ACAD. & STAFF HDCNT

237 254 231 256 248

* Ladder Faculty figures represent total academic appointments during the academic year.

**Non-Ladder Faculty, Other Academic Headcount, and Staff Headcount represent figures taken from October Staff Headcount.

LADDER FACULTY HIRES AND SEPARATIONS

New Ladder Faculty Hired 0 0 0 0 1

Faculty Separations

Retirement	2	0	0	0	1
Resignation	0	1	0	0	0
<u>Other (Termination, Death)</u>	0	0	0	0	0
TOTAL Faculty Separations	2	1	0	0	1

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Department of Chemistry and Biochemistry

	2011-12	2012-13	2013-14	2014-15	2015-16
<u>GRADUATE STUDENT SUPPORT</u>					
Fellowships & Grants					
University Fellowships & Grants	\$810,618	\$838,183	\$946,667	\$731,191	\$1,078,745
Federal & Other Gov't Fellowships & Grants	\$488,240	\$555,326	\$535,038	\$410,692	\$304,635
<u>Other Agency Fellowships & Grants</u>	\$43,549	\$85,129	\$46,036	\$44,511	\$22,275
Total Fellowships & Grants	\$1,342,407	\$1,478,638	\$1,527,741	\$1,186,394	\$1,405,655
Academic Apprentice Salaries					
Teaching-related Salaries	\$1,003,251	\$1,204,452	\$1,118,616	\$1,328,135	\$1,299,231
<u>Research Assistant/GSR Salaries</u>	\$1,611,572	\$1,966,361	\$2,141,248	\$1,634,944	\$1,561,974
Total Academic Apprentice Salaries	\$2,614,823	\$3,170,813	\$3,259,864	\$2,963,079	\$2,861,205
Academic Apprentice Tuition & Fee Support					
TA/RA Fee Remission	\$1,330,198	\$1,627,816	\$1,551,826	\$1,448,203	\$1,408,644
Research Assistant Tuition Remission	\$40,272	\$90,612	\$20,136	\$50,340	\$30,204
<u>Other Fee Support</u>	\$0	\$0	\$0	\$0	\$0
Total Fee & Tuition Support	\$1,370,470	\$1,718,428	\$1,571,962	\$1,498,543	\$1,438,848
GSHIP Supplements	\$238,205	\$318,096	\$298,205	\$291,040	\$302,148
Other Financial Aid					
Loans	\$408,412	\$324,878	\$279,493	\$212,985	\$196,204
<u>Work Study</u>	\$84,000	\$112,335	\$139,911	\$131,565	\$70,000
Total Other Financial Aid	\$492,412	\$437,213	\$419,404	\$344,550	\$266,204
TOTAL Financial Support	\$6,058,317	\$7,123,188	\$7,077,176	\$6,283,606	\$6,274,060
Earnings from Other UCSB Employment	\$105,075	\$54,581	\$51,918	\$31,386	\$25,920
TOTAL Grad. Student Earnings & Support	\$6,163,392	\$7,177,769	\$7,129,094	\$6,314,992	\$6,299,980
Average Financial Support Per Graduate Student Receiving Aid					
University Fellowships & Grants	\$8,188	\$7,226	\$7,573	\$6,197	\$9,718
All Fellowships & Grants	\$11,187	\$10,487	\$10,759	\$8,854	\$10,982
Teaching Assistant Salaries	\$12,087	\$11,925	\$11,900	\$13,552	\$13,970
Research Assistant Salaries	\$16,445	\$17,099	\$16,860	\$14,729	\$15,939
Loans	\$12,376	\$14,125	\$12,152	\$11,833	\$14,015
Total Financial Support	\$42,072	\$43,701	\$44,792	\$44,565	\$46,133
Total Earnings & Financial Support	\$42,801	\$44,035	\$45,121	\$44,787	\$46,323

For further information, please contact the Office of Budget & Planning.

UCSB ACADEMIC UNIT PROFILE
Department of Chemistry and Biochemistry

	2011-12	2012-13	2013-14	2014-15	2015-16
<u>PERMANENT BUDGET</u>					
<i>Function</i>					
Instruction	\$5,167,661	\$5,463,928	\$5,583,661	\$5,825,141	\$6,142,266
Academic Support	\$58,219	\$60,961	\$60,961	\$65,603	\$65,603
Research	\$0	\$0	\$41,619	\$8,310	\$8,310
Public Service	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$0	\$0	\$0	\$0	\$0
TOTAL Budget	\$5,225,880	\$5,524,889	\$5,686,241	\$5,899,054	\$6,216,179
<i>Sub-Account</i>					
Academic Salaries (Sub 0)	\$3,888,153	\$4,148,520	\$4,253,795	\$4,460,018	\$4,761,872
Staff Salaries (Sub 1)	\$1,444,892	\$1,504,305	\$1,547,764	\$1,488,195	\$1,571,769
General Assistance (Sub 2)	(\$472)	\$0	\$584	\$10,181	(\$27,676)
Supplies & Expenses (Sub 3)	\$533,832	\$512,589	\$528,542	\$585,104	\$554,658
Equipment & Facilities (Sub 4)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 5)	\$5,161	\$5,161	\$5,652	\$5,652	\$5,652
Employee Benefits (Sub 6)	\$10,201	\$10,201	\$10,201	\$10,201	\$10,201
Special Items (Sub 7)	\$0	\$0	\$0	\$0	\$0
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	(\$655,887)	(\$655,887)	(\$660,297)	(\$660,297)	(\$660,297)
TOTAL Budget	\$5,225,880	\$5,524,889	\$5,686,241	\$5,899,054	\$6,216,179
<i>Fund Source</i>					
State General Funds	\$5,042,385	\$5,336,533	\$5,489,635	\$5,701,725	\$6,016,908
Student Fees	\$108,550	\$108,550	\$108,550	\$108,550	\$108,550
Indirect Cost Recovery	\$71,443	\$76,304	\$84,554	\$85,277	\$87,219
Gifts & Endowments	\$0	\$0	\$0	\$0	\$0
Sales & Services	\$3,502	\$3,502	\$3,502	\$3,502	\$3,502
Other & Special Funds	\$0	\$0	\$0	\$0	\$0
TOTAL Budget	\$5,225,880	\$5,524,889	\$5,686,241	\$5,899,054	\$6,216,179

UCSB ACADEMIC UNIT PROFILE
Department of Chemistry and Biochemistry

	2011-12	2012-13	2013-14	2014-15	2015-16
<u>ANNUAL EXPENDITURES</u>					
<i>Function</i>					
Instruction	\$8,720,422	\$9,387,575	\$9,953,571	\$10,879,687	\$11,679,240
Academic Support	\$63,236	\$95,414	\$90,993	\$104,795	\$104,982
Research	\$4,724,006	\$7,123,886	\$7,614,419	\$5,935,778	\$4,936,325
Public Service	\$0	\$2,645	\$5,240	\$21,078	\$1,967
Student Financial Aid	\$69,103	\$147,541	\$53,621	\$71,789	\$223,868
TOTAL Expenditures	\$13,576,766	\$16,757,061	\$17,717,844	\$17,013,126	\$16,946,382
<i>Sub-Account</i>					
Academic Salaries (Sub 0)	\$4,933,956	\$5,601,782	\$5,670,245	\$6,190,276	\$6,795,731
Staff Salaries (Sub 1)	\$1,384,357	\$1,318,973	\$1,286,800	\$1,450,013	\$1,548,207
General Assistance (Sub 2)	\$2,575,722	\$2,739,155	\$3,058,938	\$3,163,176	\$2,791,108
Supplies & Expenses (Sub 3)	\$1,771,756	\$1,823,619	\$1,853,461	\$1,706,711	\$1,796,849
Equipment & Facilities (Sub 4)	\$210,111	\$607,788	\$723,306	\$579,516	\$215,984
Special Items (Sub 5)	\$278,765	\$332,509	\$275,857	\$295,222	\$323,380
Employee Benefits (Sub 6)	\$2,604,297	\$2,804,315	\$3,037,031	\$3,463,549	\$3,579,165
Special Items (Sub 7)	\$749,263	\$740,684	\$785,639	\$793,309	\$604,793
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	(\$931,461)	\$788,236	\$1,026,566	(\$628,647)	(\$708,833)
TOTAL Expenditures	\$13,576,766	\$16,757,061	\$17,717,844	\$17,013,126	\$16,946,382
<i>Fund Source</i>					
State General Funds	\$8,204,149	\$9,080,574	\$9,691,287	\$10,712,664	\$11,600,500
Student Fees	\$149,167	\$110,942	\$150,209	\$184,873	\$187,990
Indirect Cost Recovery	\$169,634	\$131,734	\$113,868	\$184,956	\$212,605
Contracts & Grants	\$4,214,083	\$6,726,421	\$7,271,788	\$5,630,207	\$4,374,713
Gifts & Endowments	\$198,218	\$369,258	\$268,152	\$210,006	\$635,345
Sales & Services	\$452,738	\$234,921	\$153,865	\$28,518	(\$82,683)
Other & Special Funds	\$188,777	\$103,212	\$68,675	\$61,901	\$17,912
TOTAL Expenditures	\$13,576,766	\$16,757,061	\$17,717,844	\$17,013,126	\$16,946,382

UCSB ACADEMIC UNIT PROFILE
Department of Chemistry and Biochemistry

*Long Term Trends on Instructional Load Enrollment and Other Departmental Data:**

Year	LD	UD	UG Total	Grad	Total Student FTE	Allocated Faculty FTE**	Student: Faculty Ratio	Allocated TA FTE	UG:TA Ratio	Fall UG Enroll	Fall Course Enroll	Fall Total Campus HC Enroll
1970-71	283	72	355	101	456	27.00	16.89	20.00	17.75	114	2,798	13,644
1971-72	291	67	358	77	435	17.00	25.59	20.00	17.90	99	3,118	12,916
1972-73	306	72	378	79	457	25.00	18.28	20.00	18.90	90	2,907	12,300
1973-74	297	83	380	71	451	24.00	18.79	20.00	19.00	89	2,995	12,526
1974-75	367	97	464	62	526	26.00	20.23	20.00	23.20	105	3,497	13,277
1975-76	399	120	519	75	594	27.00	22.00	21.00	24.71	115	3,864	14,584
1976-77	386	139	525	86	611	28.00	21.82	22.00	23.86	119	3,887	14,691
1977-78	357	112	469	88	557	28.00	19.89	22.00	21.32	104	3,471	14,588
1978-79	340	94	434	86	520	28.51	18.24	23.00	18.87	77	3,293	14,473
1979-80	352	86	438	93	531	28.51	18.63	22.50	19.47	89	3,393	14,785
1980-81	404	88	492	85	577	29.01	19.89	21.00	23.43	94	3,797	15,451
1981-82	410	88	498	94	592	27.51	21.52	23.00	21.65	84	3,887	15,711
1982-83	428	88	516	81	597	27.51	21.70	24.37	21.17	104	3,899	16,163
1983-84	439	119	558	91	649	28.51	22.76	25.00	22.32	139	4,234	16,753
1984-85	361	110	471	97	568	27.68	20.52	26.00	18.12	139	3,553	16,936
1985-86	351	85	436	94	530	30.18	17.56	26.84	16.24	129	3,553	17,415
1986-87	369	89	458	101	559	30.01	18.63	26.00	17.62	118	3,740	18,005
1987-88	371	68	439	92	531	31.18	17.03	27.00	16.26	114	3,559	17,879
1988-89	363	74	437	85	522	31.51	16.57	27.00	16.19	118	3,507	18,571
1989-90	391	69	460	88	548	30.18	18.16	27.08	16.99	107	3,648	19,082
1990-91	392	74	466	92	558	29.12	19.16	27.00	17.26	98	3,423	18,391
1991-92	423	70	493	96	589	28.95	20.35	26.00	18.96	77	3,870	18,519
1992-93	488	87	575	98	673	28.90	23.29	25.83	22.26	86	4,301	18,655
1993-94	510	96	606	102	708	28.12	25.18	25.67	23.61	103	4,536	18,581
1994-95	376	188	564	94	658	28.01	23.49	25.56	22.07	102	4,173	17,834
1995-96	402	185	587	98	685	27.07	25.30	27.50	21.35	118	4,404	18,224
1996-97	415	205	620	86	706	25.83	27.33	27.50	22.55	118	4,614	18,531
1997-98	379	215	594	81	675	25.67	26.29	27.67	21.47	139	4,451	18,940
1998-99	371	201	572	86	658	27.69	23.77	29.65	19.30	197	4,214	19,363
1999-00	373	191	564	96	660	27.05	24.39	29.61	19.05	233	4,429	20,056
2000-01	330	190	520	93	613	28.27	21.68	30.91	16.82	236	4,037	19,962
2001-02	343	200	543	102	645	29.11	22.17	30.07	18.07	267	4,094	20,373
2002-03	384	240	624	110	734	29.99	24.47	32.00	19.51	299	4,514	20,559
2003-04	392	269	662	125	787	31.04	25.34	30.33	21.81	320	4,755	20,847
2004-05	394	292	686	137	823	30.84	26.68	31.72	21.62	350	5,014	21,026
2005-06	385	296	680	144	824	30.27	27.22	32.00	21.25	398	4,977	21,016
2006-07	384	273	657	159	816	31.32	26.06	32.00	20.54	398	4,994	21,082
2007-08	519	280	798	143	941	31.20	30.17	30.00	26.61	425	5,195	21,410
2008-09	567	307	874	143	1,017	32.59	31.21	31.01	28.18	454	5,552	21,868
2009-10	567	311	878	161	1,038	34.49	30.11	29.33	29.93	487	5,379	22,850
2010-11	550	361	910	144	1,054	32.26	32.67	29.35	31.02	548	5,518	22,218
2011-12	592	355	947	140	1,087	31.63	34.36	27.46	34.48	576	5,814	21,685
2012-13	714	371	1,085	157	1,242	33.26	37.35	35.60	30.49	648	6,516	21,927
2013-14	745	424	1,169	150	1,319	33.16	39.76	34.89	33.50	702	7,105	22,225
2014-15	738	476	1,214	135	1,349	34.59	39.00	35.59	34.11	794	7,404	23,051
2015-16	699	469	1,167	131	1,299	35.75	36.32	42.00	27.79	776	7,501	23,497

* Three-quarter average data unless otherwise labeled.

** Includes temporary FTE after 1979-80.