

UCSB ACADEMIC UNIT PROFILE

Department of Counseling, Clinical and School Psychology

	2011-12	2012-13	2013-14	2014-15	2015-16
<u>HEADCOUNT (Majors)</u>					
Lower Division	-	-	-	-	-
Upper Division	-	-	-	-	-
TOTAL Undergraduate	-	-	-	-	-
Masters/Credential/Unclassified	12	9	9	8	7
PhD	<u>77</u>	<u>73</u>	<u>73</u>	<u>73</u>	<u>75</u>
TOTAL Graduate	90	82	82	81	82
TOTAL Full 3-quarter Average	90	82	82	81	82
<i>Full 3-Quarter Average Pre-Majors</i>	-	-	-	-	-
<u>ETHNICITY AND GENDER (Full Three Quarter Average)</u>					
<i>Undergraduate</i>					
TOTAL Undergraduates	-	-	-	-	-
% International	-	-	-	-	-
% Female	-	-	-	-	-
TOTAL Domestic Undergraduates	-	-	-	-	-
% Underrepresented	-	-	-	-	-
% Minority	-	-	-	-	-
<i>Graduate</i>					
TOTAL Graduates	90	82	82	81	82
% International	6%	6%	6%	4%	2%
% Female	85%	84%	82%	79%	82%
TOTAL Domestic Graduates	85	77	77	78	80
% Underrepresented	26%	26%	22%	20%	22%
% Minority	41%	33%	28%	36%	35%
<u>ADMISSIONS</u>					
<i>Freshmen Student Admissions</i>					
Applications	-	-	-	-	-
Admissions	-	-	-	-	-
% Admitted	-	-	-	-	-
Enrolled	-	-	-	-	-
% Matriculating (Take Rate)	-	-	-	-	-
<i>Credential Only Student Admissions</i>					
Applications	-	-	-	-	-
Admissions	-	-	-	-	-
% Admitted	-	-	-	-	-
Enrolled	-	-	-	-	-
% Matriculating (Take Rate)	-	-	-	-	-
<i>Graduate Student Admissions</i>					
Applications	371	344	294	290	259
Admissions	35	27	27	26	16
% Admitted	9%	8%	9%	9%	6%
Enrolled	19	19	14	17	12
% Matriculating (Take Rate)	54%	70%	52%	65%	75%

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NEW STUDENT ACADEMIC ACHIEVEMENT

Undergraduates

New Frosh H.S. GPA Average	-	-	-	-	-
H.S. GPA Interquartile Range	-	-	-	-	-
Transfer College GPA Average	-	-	-	-	-
GPA Interquartile Range	-	-	-	-	-
SATR-Critical Reading Average	-	-	-	-	-
SATR-Critical Reading Interquartile Range	-	-	-	-	-
SATR-Math Average	-	-	-	-	-
SATR-Math Interquartile Range	-	-	-	-	-
SATR-Writing Average	-	-	-	-	-
SATR-Writing Interquartile Range	-	-	-	-	-
SATR-Total Average	-	-	-	-	-
SATR-Total Interquartile Range	-	-	-	-	-
ADM Average	-	-	-	-	-

Graduate Students

Undergrad Upper Division GPA Average	3.58	3.66	3.80	3.56	3.71
GPA Interquartile Range	3.42-3.81	3.61-3.77	3.71-3.92	3.40-3.78	3.59-3.85
GRE-Verbal Average	548	603	581	601	619
GRE-Verbal Average Percentile	71%	84%	75%	81%	83%
GRE-Quantitative Average	610	691	674	704	714
GRE-Quantitative Average Percentile	51%	68%	57%	62%	63%
GRE-Analytical Writing Average	4.6	4.6	4.5	4.4	4.6
GRE-Analytical Writing Average Percentile	59%	68%	70%	70%	78%

ENROLLED STUDENT ACADEMIC ACHIEVEMENT

Undergraduates

New Frosh H.S. GPA Average	-	-	-	-	-
H.S. GPA Interquartile Range	-	-	-	-	-
Transfer College GPA Average	-	-	-	-	-
GPA Interquartile Range	-	-	-	-	-
SATR-Critical Reading Average	-	-	-	-	-
SATR-Critical Reading Interquartile Range	-	-	-	-	-
SATR-Math Average	-	-	-	-	-
SATR-Math Interquartile Range	-	-	-	-	-
SATR-Writing Average	-	-	-	-	-
SATR-Writing Interquartile Range	-	-	-	-	-
SATR-Total Average	-	-	-	-	-
SATR-Total Interquartile Range	-	-	-	-	-
ADM Average	-	-	-	-	-

Graduate Students

Undergrad Upper Division GPA Average	3.65	3.64	3.65	3.65	3.65
GPA Interquartile Range	3.50-3.85	3.50-3.84	3.50-3.81	3.54-3.81	3.53-3.81
GRE-Verbal Average	564	565	572	582	594
GRE-Verbal Average Percentile	74%	75%	76%	78%	80%
GRE-Quantitative Average	638	646	652	663	677
GRE-Quantitative Average Percentile	58%	59%	59%	60%	62%
GRE-Analytical Writing Average	4.8	4.7	4.7	4.6	4.6
GRE-Analytical Writing Average Percentile	65%	65%	66%	66%	68%

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ACADEMIC OUTCOME MEASURES

UCSB Grade Point Averages of Majors

Freshmen	-	-	-	-	-
Undergraduates	-	-	-	-	-

Mean GPA in Undergraduate Courses

Fall Quarter	3.62	3.70	3.54	3.67	3.64
Winter Quarter	3.70	3.82	3.63	3.57	3.74
Spring Quarter	3.67	3.55	3.69	3.57	3.68

Graduation Rates for Masters Students

Cohort's Entering Year	2009	2010	2011	2012	2013
Cohort Size	5	4	3	3	4
After 3 years for new Masters	100%	100%	67%	100%	100%

Graduation Rates for Ph.D. Students

Cohort's Entering Year	2004	2005	2006	2007	2008
Cohort Size	11	11	10	19	16
After 8 years for new Doctorates	82%	82%	80%	79%	81%

Median Time to Degree for Graduates (Elapsed Years)

Baccalaureates	-	-	-	-	-
Masters	1.75	1.75	1.75	1.75	1.75
Doctorates	5.00	5.00	5.00	5.00	5.00

Median Time to Candidacy (Elapsed Years)

Doctoral Candidates	3.00	2.50	2.50	3.00	3.00
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Degrees Conferred

TOTAL Baccalaureate Degrees	-	-	-	-	-
% International	-	-	-	-	-
% Female	-	-	-	-	-
Domestic Baccalaureate Degree Recipients	-	-	-	-	-
% Minority	-	-	-	-	-
% Underrepresented	-	-	-	-	-

TOTAL Masters Degrees	18	12	12	7	24
% International	11%	0%	0%	0%	0%
% Female	83%	75%	83%	86%	75%
Domestic Masters Degree Recipients	16	12	12	7	24
% Underrepresented	38%	25%	33%	14%	17%
% Minority	38%	25%	42%	43%	42%

TOTAL Doctoral Degrees	9	15	8	14	11
% International	0%	7%	0%	7%	18%
% Female	78%	87%	100%	86%	73%
Domestic Doctoral Degree Recipients	9	14	8	13	9
% Underrepresented	56%	14%	13%	31%	11%
% Minority	67%	43%	50%	31%	11%

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STUDENT CREDIT UNITS BY FACULTY RANK

Lower Division Units

Units from Regular Instruction	-	-	-	-	-
Units from Exceptional Instruction	-	-	-	-	-
TOTAL Lower Division Units	-	-	-	-	-
% Professor	-	-	-	-	-
% Associate Professor	-	-	-	-	-
% Assistant Professor	-	-	-	-	-
% Lecturer w/SOE	=	=	=	=	=
% Permanent Faculty	-	-	-	-	-
% Lecturer	-	-	-	-	-
% Assoc/Asst	-	-	-	-	-
% Other	-	-	-	-	-

Upper Division Units

Units from Regular Instruction	921	876	895	1,090	1,142
Units from Exceptional Instruction	<u>232</u>	<u>264</u>	<u>296</u>	<u>302</u>	<u>343</u>
TOTAL Upper Division Units	1,153	1,140	1,191	1,392	1,485
% Professor	27%	15%	34%	19%	34%
% Associate Professor	15%	16%	44%	58%	15%
% Assistant Professor	37%	41%	2%	11%	16%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>1%</u>	<u>1%</u>
% Permanent Faculty	79%	73%	80%	89%	66%
% Lecturer	0%	1%	0%	0%	24%
% Assoc/Asst	21%	27%	20%	11%	11%
% Other	0%	0%	0%	0%	0%

Graduate Units

Units from Regular Instruction	1,045	985	724	638	559
Units from Exceptional Instruction	<u>327</u>	<u>297</u>	<u>555</u>	<u>459</u>	<u>463</u>
TOTAL Graduate Units	1,371	1,281	1,279	1,097	1,022
% Professor	35%	36%	28%	23%	28%
% Associate Professor	19%	21%	44%	45%	42%
% Assistant Professor	18%	21%	6%	9%	15%
% Lecturer w/SOE	<u>10%</u>	<u>14%</u>	<u>11%</u>	<u>18%</u>	<u>7%</u>
% Permanent Faculty	82%	93%	89%	94%	93%
% Lecturer	18%	7%	11%	6%	8%
% Assoc/Asst	0%	0%	0%	0%	0%
% Other	0%	0%	0%	0%	0%

Total Units from All Class Levels

Total Units from Regular Instruction	1,966	1,861	1,618	1,727	1,700
Total Units from Exceptional Instruction	<u>559</u>	<u>561</u>	<u>851</u>	<u>762</u>	<u>807</u>
TOTAL Units	2,525	2,421	2,469	2,489	2,507
% Professor	31%	26%	31%	21%	32%
% Associate Professor	17%	19%	44%	52%	26%
% Assistant Professor	26%	31%	4%	10%	15%
% Lecturer w/SOE	<u>6%</u>	<u>7%</u>	<u>6%</u>	<u>8%</u>	<u>3%</u>
% Permanent Faculty	80%	83%	84%	91%	77%
% Lecturer	10%	4%	6%	3%	17%
% Assoc/Asst	10%	13%	10%	6%	6%
% Other	0%	0%	0%	0%	0%

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STUDENT FTE, ALLOCATED FACULTY FTE, AND STUDENT / FACULTY RATIOS

3-Quarter Average Instructional Load (Student FTE) by Course Department

Lower Division	0	0	0	0	0
Upper Division	<u>77</u>	<u>76</u>	<u>79</u>	<u>93</u>	<u>99</u>
TOTAL Undergraduate	77	76	79	93	99
Graduate	89	81	81	81	78
TOTAL 3-Qtr Average Instructional Load	166	157	160	173	177

3-Quarter Average Instructional Load (Student FTE) by Home Department of Instructor

Lower Division	0	0	0	0	0
Upper Division	<u>75</u>	<u>74</u>	<u>73</u>	<u>82</u>	<u>99</u>
TOTAL Undergraduate	75	74	73	82	99
Graduate	89	81	81	81	78
TOTAL 3-Qtr Average Instructional Load	164	154	154	163	177

Allocated Faculty/Staff FTE

Permanent Faculty FTE	14.50	12.75	14.75	15.50	14.50
Temporary Faculty FTE	<u>2.25</u>	<u>0.90</u>	<u>1.05</u>	<u>0.72</u>	<u>0.88</u>
Total Allocated Faculty FTE	16.75	13.65	15.80	16.22	15.38
Teaching Assistant FTE	5.07	5.91	4.65	4.80	5.05
Staff FTE	2.25	2.25	2.25	2.50	2.50

Student /Faculty Ratios

Course Department / Allocated FTE	10	11	10	11	11
Home Department / Allocated FTE	10	11	10	10	12
UG Student (Course Department) /TA Ratio	15	13	17	19	20

SPONSORED RESEARCH

Proposals Submitted by Home Department	29	27	33	27	24
Proposal Dollars	\$17,706,038	\$5,339,190	\$4,278,148	\$4,166,890	\$7,029,800
Proposals Awarded by Home Department	15	15	25	23	13
Award Dollars	\$815,820	\$977,243	\$1,181,857	\$1,069,014	\$1,709,743
Average Award Dollars per Ladder Faculty	\$54,388	\$65,150	\$69,521	\$59,390	\$106,859
Total Research Expenditures	\$0	\$0	\$0	\$33,990	\$26,845
Instructional Improvement Grants	\$0	\$0	\$0	\$0	\$0
Grants Allocated by the Academic Senate*	\$3,652	\$13,572	\$37,445	\$41,511	\$25,500

*In 2016, total grants awarded were updated from 2010-11 Academic Year forward. Research grants awarded are now reported to reflect the grant period that awardees can access and use the funds (vs. when grants were awarded). Travel grants are still reported to reflect when the awards are granted.

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COURSE OFFERINGS, CLASS SIZE, AND TEACHING WORKLOAD

Number of Regular Courses Offered

Lower Division	-	-	-	-	-
Upper Division	<u>12</u>	<u>14</u>	<u>10</u>	<u>10</u>	<u>11</u>
Undergraduate TOTAL	12	14	10	10	11
Graduate	63	63	56	47	37
TOTAL Regular Courses Offered	75	77	66	57	48

Percent of Regular Courses Taught By Regular Rank Faculty

(Course Counts Assigned By Course Department)

Lower Division	-	-	-	-	-
Upper Division	36%	38%	55%	63%	44%
Graduate	63%	69%	69%	72%	76%

Average Class Size of Regular Courses

Lower Division	-	-	-	-	-
Upper Division	49	41	61	88	84
Graduate	9	9	8	8	9

Percent of Regular Courses with Enrollments of 100+

Lower Division	-	-	-	-	-
Upper Division	25%	14%	20%	30%	36%

Percent of Regular Courses with Enrollment Below the Minimum Policy

Lower Division	-	-	-	-	-
Upper Division	0%	0%	0%	0%	0%
Graduate	10%	13%	11%	9%	5%

Regular Courses Taught by Regular Rank Faculty Per Filled Faculty FTE

(Course Counts Assigned By Home Department of Instructor)

Undergraduate Courses	0.5	0.6	0.6	0.7	0.8
Graduate Courses	4.3	4.3	3.4	3.0	4.6
TOTAL	4.8	4.9	4.0	3.8	5.4

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PERSONNEL HEADCOUNT

Academic Headcount

Ladder Faculty*

Professor	8	7	7	8	6
Associate	2	2	7	6	6
Assistant	4	4	1	2	2
<u>Lecturer SOE/PSOE</u>	1	2	2	2	2
Total Ladder Faculty	15	15	17	18	16

Non-Ladder Faculty**

Lecturers	-	-	-	-	1
Associates	-	-	-	-	-
Visiting	-	-	-	-	-
Emeriti	-	-	-	-	-
<u>Other</u>	-	-	-	-	-
Total Non-Ladder Faculty	0	0	0	0	1

Other Academic Headcount**

Post-Doc Fellows	-	-	-	-	-
Professional Researchers	-	-	-	-	-
Research Assistants	-	-	-	-	2
Teaching Associate	-	-	-	-	-
Teaching Assistants	-	-	-	-	-
Tutors/Readers	-	-	-	-	-
<u>Other Academic Staff</u>	-	-	-	-	-
Total Other Academic Headcount	0	0	0	0	2

TOTAL Academic Headcount

15	15	17	18	19
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Staff Headcount**

Career	-	-	-	-	-
Contract/Casual	-	-	-	-	-
<u>Student Casual</u>	-	-	1	1	1
Total Staff Headcount	0	0	1	1	1

TOTAL ACAD. & STAFF HEADCOUNT

15	15	18	19	20
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* Ladder Faculty figures represent total academic appointments during the academic year.

**Non-Ladder Faculty, Other Academic Headcount, and Staff Headcount represent figures taken from October Staff Headcount.

LADDER FACULTY HIRES AND SEPARATIONS

New Ladder Faculty Hired	0	0	2	1	0
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Faculty Separations

Retirement	0	0	0	1	0
Resignation	0	0	0	0	0
<u>Other (Termination, Death)</u>	0	0	0	0	0
TOTAL Faculty Separations	0	0	0	1	0

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<u>LADDER FACULTY PROFILE</u>					
<i>Ladder Faculty Headcount</i>	15	15	17	18	16
<i>Average Years at Current Rank</i>					
Professor	14	14	21	14	16
Associate	6	7	8	3	4
Assistant	5	6	2	2	3
Lecturer SOE	3	3	4	2	3
<i>Average Faculty Salaries</i>					
Professor	\$130,033	\$134,340	\$138,460	\$139,417	\$146,700
Associate	\$82,292	\$85,100	\$83,129	\$86,067	\$90,317
Assistant	\$75,541	\$76,275	\$65,000	\$70,100	\$75,050
Lecturer SOE	\$80,092	\$81,690	\$86,382	\$93,168	\$98,638
<i>Ethnicity and Gender of Ladder Faculty</i>					
% Minority	13%	13%	18%	17%	19%
% Female	53%	53%	47%	50%	44%
<i>Average Age of All Ladder Faculty</i>	49	49	49	49	49
<i>Age Distribution of Ladder Faculty</i>					
<34	13%	7%	12%	6%	6%
35-39	13%	27%	18%	22%	13%
40-44	13%	13%	18%	11%	25%
45-49	7%	7%	6%	17%	19%
50-54	7%	7%	12%	11%	13%
55-59	20%	13%	12%	6%	6%
60-64	20%	13%	12%	17%	6%
65+	7%	13%	12%	11%	13%
<i>Average Years of Service, All Ladder Faculty</i>	15	13	12	13	13
<i>Years of Service Distribution of Ladder Faculty</i>					
<5	7%	13%	18%	22%	25%
5-9	47%	47%	41%	28%	31%
10-14	7%	7%	12%	17%	13%
15-19	13%	7%	6%	11%	13%
20-24	13%	13%	12%	6%	6%
25-29	0%	7%	6%	11%	6%
30+	13%	7%	6%	6%	6%

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<u>GRADUATE STUDENT SUPPORT</u>					
Fellowships & Grants					
University Fellowships & Grants	\$665,905	\$810,940	\$806,941	\$703,722	\$714,589
Federal & Other Gov't Fellowships & Grants	\$3,888	\$10,275	\$2,672	\$5,346	\$10,899
<u>Other Agency Fellowships & Grants</u>	\$25,550	\$13,238	\$28,322	\$27,568	\$3,168
Total Fellowships & Grants	\$695,343	\$834,453	\$837,935	\$736,636	\$728,656
Academic Apprentice Salaries					
Teaching-related Salaries	\$285,167	\$357,637	\$255,650	\$287,407	\$325,294
<u>Research Assistant/GSR Salaries</u>	\$236,178	\$217,731	\$174,558	\$267,667	\$250,384
Total Academic Apprentice Salaries	\$521,345	\$575,368	\$430,208	\$555,074	\$575,678
Academic Apprentice Tuition & Fee Support					
TA/RA Fee Remission	\$438,150	\$457,734	\$403,060	\$429,103	\$430,343
Research Assistant Tuition Remission	\$10,068	\$5,034	\$0	\$0	\$0
<u>Other Fee Support</u>	\$15,102	\$17,045	\$30,204	\$45,282	\$78,204
Total Fee & Tuition Support	\$463,320	\$479,813	\$433,264	\$474,385	\$508,547
GSHIP Supplements	\$74,976	\$88,830	\$74,347	\$83,888	\$83,160
Other Financial Aid					
Loans	\$942,101	\$834,715	\$817,484	\$543,878	\$470,055
<u>Work Study</u>	\$16,000	\$43,756	\$31,491	\$33,158	\$19,531
Total Other Financial Aid	\$958,101	\$878,471	\$848,975	\$577,036	\$489,586
TOTAL Financial Support	\$2,713,085	\$2,856,935	\$2,624,729	\$2,427,019	\$2,385,627
Earnings from Other UCSB Employment	\$62,615	\$75,641	\$45,996	\$126,903	\$101,727
TOTAL Grad. Student Earnings & Support	\$2,775,700	\$2,932,576	\$2,670,725	\$2,553,922	\$2,487,354
Average Financial Support Per Graduate Student Receiving Aid					
University Fellowships & Grants	\$10,089	\$11,926	\$11,528	\$10,053	\$11,343
All Fellowships & Grants	\$9,794	\$11,126	\$11,172	\$9,955	\$11,040
Teaching-related Salaries	\$8,148	\$9,170	\$7,519	\$7,984	\$10,165
Research Assistant Salaries	\$6,383	\$6,221	\$5,819	\$7,044	\$7,587
Loans	\$17,446	\$19,412	\$18,579	\$15,539	\$16,209
Total Financial Support	\$32,688	\$34,421	\$33,650	\$30,722	\$34,080
Total Earnings & Financial Support	\$33,044	\$35,332	\$34,240	\$32,328	\$34,547

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PERMANENT BUDGET

Function

Instruction	\$1,361,781	\$1,435,258	\$1,699,779	\$1,815,244	\$1,789,275
Academic Support	\$0	\$0	\$0	\$0	\$0
Research	\$0	\$0	\$0	\$0	\$0
Public Service	\$0	\$0	\$0	\$0	\$0
Institutional Support	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$0	\$0	\$0	\$0	\$0
TOTAL Budget	\$1,361,781	\$1,435,258	\$1,699,779	\$1,815,244	\$1,789,275

Sub-Account

Academic Salaries (Sub 0)	\$1,239,955	\$1,295,108	\$1,555,079	\$1,665,611	\$1,582,272
Staff Salaries (Sub 1)	\$80,826	\$99,150	\$103,700	\$108,633	\$110,403
General Assistance (Sub 2)	\$9,000	\$9,000	\$9,000	\$9,000	\$59,000
Supplies & Expenses (Sub 3)	\$29,000	\$29,000	\$29,000	\$29,000	\$32,600
Equipment & Facilities (Sub 4)	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
Special Items (Sub 5)	\$0	\$0	\$0	\$0	\$0
Employee Benefits (Sub 6)	\$500	\$500	\$500	\$500	\$2,500
Special Items (Sub 7)	\$0	\$0	\$0	\$0	\$0
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	\$0	\$0	\$0	\$0	\$0
TOTAL Budget	\$1,361,781	\$1,435,258	\$1,699,779	\$1,815,244	\$1,789,275

Fund Source

State General Funds	\$1,340,781	\$1,414,258	\$1,678,779	\$1,794,244	\$1,712,675
Student Fees	\$0	\$0	\$0	\$0	\$0
Indirect Cost Recovery	\$0	\$0	\$0	\$0	\$0
Gifts & Endowments	\$0	\$0	\$0	\$0	\$0
Sales & Services	\$21,000	\$21,000	\$21,000	\$21,000	\$76,600
Other & Special Funds	\$0	\$0	\$0	\$0	\$0
TOTAL Budget	\$1,361,781	\$1,435,258	\$1,699,779	\$1,815,244	\$1,789,275

UCSB ACADEMIC UNIT PROFILE

Department of Counseling, Clinical and School Psychology

	2011-12	2012-13	2013-14	2014-15	2015-16
<u>ANNUAL EXPENDITURES</u>					
<i>Function</i>					
Instruction	\$2,519,802	\$2,639,460	\$2,954,585	\$3,156,415	\$2,873,457
Academic Support	\$0	\$0	\$0	\$0	\$0
Research	\$0	\$0	\$0	\$33,990	\$26,845
Public Service	\$0	\$0	\$0	\$0	\$0
Institutional Support	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$0	\$0	\$0	\$0	\$900
TOTAL Expenditures	\$2,519,802	\$2,639,460	\$2,954,585	\$3,190,405	\$2,901,202
<i>Sub-Account</i>					
Academic Salaries (Sub 0)	\$1,482,484	\$1,589,058	\$1,751,477	\$1,634,213	\$1,685,103
Staff Salaries (Sub 1)	\$68,471	\$99,237	\$104,032	\$100,345	\$104,431
General Assistance (Sub 2)	\$231,379	\$135,753	\$151,313	\$384,119	\$293,155
Supplies & Expenses (Sub 3)	\$48,279	\$54,281	\$60,952	\$68,938	\$47,112
Equipment & Facilities (Sub 4)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 5)	\$13,762	\$11,966	\$8,854	\$5,491	\$5,450
Employee Benefits (Sub 6)	\$669,959	\$735,118	\$868,242	\$930,913	\$713,976
Special Items (Sub 7)	\$5,467	\$14,049	\$9,715	\$66,387	\$51,974
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	\$0	\$0	\$0	\$0	\$0
TOTAL Expenditures	\$2,519,802	\$2,639,460	\$2,954,585	\$3,190,405	\$2,901,202
<i>Fund Source</i>					
State General Funds	\$2,210,351	\$2,449,293	\$2,738,816	\$2,639,853	\$2,517,260
Student Fees	\$0	\$0	\$234	\$3,996	\$645
Indirect Cost Recovery	\$0	\$0	\$0	\$0	\$0
Contracts & Grants	\$2,163	\$1,907	\$944	\$4,703	\$5,127
Gifts & Endowments	\$0	\$3,579	\$1,484	\$205,356	\$148,370
Sales & Services	\$305,195	\$184,683	\$213,106	\$336,498	\$229,800
Other & Special Funds	\$2,094	\$0	\$0	\$0	\$0
TOTAL Expenditures	\$2,519,802	\$2,639,460	\$2,954,585	\$3,190,405	\$2,901,202

UCSB ACADEMIC UNIT PROFILE
Department of Counseling, Clinical & School Psychology

*Long Term Trends on Instructional Load Enrollment and Other Departmental Data:**

Year	LD	UD	UG Total	Grad	Total Student FTE	Allocated Faculty FTE**	Student: Faculty Ratio	Allocated TA FTE	Fall UG Enroll	Fall Course Enroll	Fall Total Campus HC Enroll
1970-71	-	18	18	329	347	24.75	14.02	3.00	-	-	13,644
1971-72	-	10	10	365	375	22.75	16.48	3.00	-	-	12,916
1972-73	-	6	6	353	359	21.75	16.51	2.50	-	-	12,300
1973-74	-	8	8	406	414	19.25	21.51	1.00	-	-	12,526
1974-75	-	5	5	390	395	21.25	18.59	1.00	-	1,382	13,277
1975-76	-	9	9	408	417	23.25	17.94	1.00	-	1,232	14,584
1976-77	-	6	6	383	389	24.25	16.04	1.00	-	1,531	14,691
1977-78	-	6	6	361	367	25.25	14.53	1.00	-	1,403	14,588
1978-79	-	6	6	351	357	25.50	14.00	1.00	-	1,247	14,473
1979-80	-	14	14	384	398	25.50	15.61	1.00	-	1,398	14,785
1980-81	-	17	17	427	444	27.50	16.15	1.00	-	1,443	15,451
1981-82	-	11	11	419	430	28.50	15.09	1.00	-	1,625	15,711
1982-83	-	18	18	347	365	26.50	13.77	1.00	-	1,321	16,163
1983-84	-	30	30	375	405	27.50	14.73	1.00	-	1,529	16,753
1984-85	-	53	53	368	421	28.50	14.77	1.00	-	1,660	16,936
2005-06	-	-	-	-	-	-	-	-	-	-	21,016
2006-07	-	-	-	-	-	-	-	-	-	-	21,082
2007-08	-	-	-	52	52	15.27	3.41	4.37	-	256	21,410
2008-09	-	-	-	0	0	12.16	0.00	4.13	-	320	21,868
2009-10	-	-	-	0	0	15.94	0.00	4.71	-	351	22,850
2010-11	-	-	-	0	0	15.83	0.00	3.88	-	559	22,218
2011-12	-	-	-	0	0	16.75	0.00	5.07	-	645	21,685
2012-13	-	-	-	0	0	13.65	0.00	5.91	-	657	21,927
2013-14	-	-	-	0	0	15.80	0.00	4.65	-	629	22,225
2014-15	-	-	-	0	0	16.22	0.00	4.80	-	701	23,051
2015-16	-	-	-	0	0	15.38	0.00	5.05	-	622	23,497

* Three-quarter average data unless otherwise labeled.

** Includes temporary FTE after 1979-80.