

UCSB ACADEMIC UNIT PROFILE

Department of Counseling, Clinical and School Psychology

	2012-13	2013-14	2014-15	2015-16	2016-17
<u>HEADCOUNT (Majors)</u>					
Lower Division	-	-	-	-	-
Upper Division	-	-	-	-	-
TOTAL Undergraduate	-	-	-	-	-
Masters/Credential/Unclassified	9	9	8	7	3
PhD	<u>73</u>	<u>73</u>	<u>73</u>	<u>75</u>	<u>64</u>
TOTAL Graduate	82	82	81	82	67
TOTAL Full 3-quarter Average	82	82	81	82	67
<i>Full 3-Quarter Average Pre-Majors</i>	-	-	-	-	-
<u>ETHNICITY AND GENDER (Full Three Quarter Average)</u>					
<i>Undergraduate</i>					
TOTAL Undergraduates	-	-	-	-	-
% International	-	-	-	-	-
% Female	-	-	-	-	-
TOTAL Domestic Undergraduates	-	-	-	-	-
% Underrepresented	-	-	-	-	-
% Minority	-	-	-	-	-
<i>Graduate</i>					
TOTAL Graduates	82	82	81	82	67
% International	6%	6%	4%	2%	0%
% Female	84%	82%	79%	82%	85%
TOTAL Domestic Graduates	77	77	78	80	67
% Underrepresented	26%	22%	20%	22%	27%
% Minority	33%	28%	36%	35%	45%
<u>ADMISSIONS</u>					
<i>Freshmen Student Admissions</i>					
Applications	-	-	-	-	-
Admissions	-	-	-	-	-
% Admitted	-	-	-	-	-
Enrolled	-	-	-	-	-
% Matriculating (Take Rate)	-	-	-	-	-
<i>Credential Only Student Admissions</i>					
Applications	-	-	-	-	-
Admissions	-	-	-	-	-
% Admitted	-	-	-	-	-
Enrolled	-	-	-	-	-
% Matriculating (Take Rate)	-	-	-	-	-
<i>Graduate Student Admissions</i>					
Applications	344	294	290	259	239
Admissions	27	27	26	16	21
% Admitted	8%	9%	9%	6%	9%
Enrolled	19	14	17	12	8
% Matriculating (Take Rate)	70%	52%	65%	75%	38%

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NEW STUDENT ACADEMIC ACHIEVEMENT

Undergraduates

New Frosh H.S. GPA Average	-	-	-	-	-
H.S. GPA Interquartile Range	-	-	-	-	-
Transfer College GPA Average	-	-	-	-	-
GPA Interquartile Range	-	-	-	-	-
SATR-Critical Reading Average	-	-	-	-	-
SATR-Critical Reading Interquartile Range	-	-	-	-	-
SATR-Math Average	-	-	-	-	-
SATR-Math Interquartile Range	-	-	-	-	-
SATR-Writing Average	-	-	-	-	-
SATR-Writing Interquartile Range	-	-	-	-	-
SATR-Total Average	-	-	-	-	-
SATR-Total Interquartile Range	-	-	-	-	-
ADM Average	-	-	-	-	-

Graduate Students

Undergrad Upper Division GPA Average	3.66	3.80	3.56	3.71	3.46
GPA Interquartile Range	3.61-3.77	3.71-3.92	3.40-3.78	3.59-3.85	3.18-3.69
GRE-Verbal Average*	160	158	160	161	153
GRE-Verbal Average Percentile	84%	75%	81%	83%	57%
GRE-Quantitative Average*	155	153	155	156	149
GRE-Quantitative Average Percentile	68%	57%	62%	63%	36%
GRE-Analytical Writing Average	4.6	4.5	4.4	4.6	4.6
GRE-Analytical Writing Average Percentile	68%	70%	70%	78%	78%

ENROLLED STUDENT ACADEMIC ACHIEVEMENT

Undergraduates

New Frosh H.S. GPA Average	-	-	-	-	-
H.S. GPA Interquartile Range	-	-	-	-	-
Transfer College GPA Average	-	-	-	-	-
GPA Interquartile Range	-	-	-	-	-
SATR-Critical Reading Average	-	-	-	-	-
SATR-Critical Reading Interquartile Range	-	-	-	-	-
SATR-Math Average	-	-	-	-	-
SATR-Math Interquartile Range	-	-	-	-	-
SATR-Writing Average	-	-	-	-	-
SATR-Writing Interquartile Range	-	-	-	-	-
SATR-Total Average	-	-	-	-	-
SATR-Total Interquartile Range	-	-	-	-	-
ADM Average	-	-	-	-	-

Graduate Students

Undergrad Upper Division GPA Average	3.64	3.65	3.65	3.65	3.65
GPA Interquartile Range	3.50-3.84	3.50-3.81	3.54-3.81	3.53-3.81	3.52-3.82
GRE-Verbal Average*	157	158	158	159	159
GRE-Verbal Average Percentile	75%	76%	78%	80%	79%
GRE-Quantitative Average*	152	152	153	154	154
GRE-Quantitative Average Percentile	59%	59%	60%	62%	60%
GRE-Analytical Writing Average	4.7	4.7	4.6	4.6	4.6
GRE-Analytical Writing Average Percentile	65%	66%	66%	68%	73%

*In 2017, GRE Verbal and Quantitative scores were updated from 2012-13 Academic Year forward to reflect scores on 130-170 point scale (vs. 200-800 scale).

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ACADEMIC OUTCOME MEASURES

UCSB Grade Point Averages of Majors

Freshmen	-	-	-	-	-
Undergraduates	-	-	-	-	-

Mean GPA in Undergraduate Courses

Fall Quarter	3.70	3.54	3.67	3.64	3.68
Winter Quarter	3.82	3.63	3.57	3.74	3.77
Spring Quarter	3.55	3.69	3.57	3.68	3.73

Graduation Rates for Masters Students

Cohort's Entering Year	2010	2011	2012	2013	2014
Cohort Size	4	3	3	4	0
After 3 years for new Masters	100%	67%	100%	100%	-

Graduation Rates for Ph.D. Students

Cohort's Entering Year	2005	2006	2007	2008	2009
Cohort Size	11	10	19	16	14
After 8 years for new Doctorates	82%	80%	79%	81%	86%

Median Time to Degree for Graduates (Elapsed Years)

Baccalaureates	-	-	-	-	-
Masters	1.75	1.75	1.75	1.75	1.75
Doctorates	5.00	5.00	5.00	5.00	6.00

Median Time to Candidacy (Elapsed Years)

Doctoral Candidates	2.50	2.50	3.00	3.00	2.50
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Degrees Conferred

TOTAL Baccalaureate Degrees	-	-	-	-	-
% International	-	-	-	-	-
% Female	-	-	-	-	-
Domestic Baccalaureate Degree Recipients	-	-	-	-	-
% Minority	-	-	-	-	-
% Underrepresented	-	-	-	-	-
TOTAL Masters Degrees	12	12	7	24	8
% International	0%	0%	0%	0%	0%
% Female	75%	83%	86%	75%	88%
Domestic Masters Degree Recipients	12	12	7	24	8
% Underrepresented	25%	33%	14%	17%	25%
% Minority	25%	42%	43%	42%	25%
TOTAL Doctoral Degrees	15	8	14	11	18
% International	7%	0%	7%	18%	6%
% Female	87%	100%	86%	73%	78%
Domestic Doctoral Degree Recipients	14	8	13	9	17
% Underrepresented	14%	13%	31%	11%	24%
% Minority	43%	50%	31%	11%	24%

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STUDENT CREDIT UNITS BY FACULTY RANK

Lower Division Units

Units from Regular Instruction	-	-	-	-	0
Units from Exceptional Instruction	-	-	-	-	<u>3</u>
TOTAL Lower Division Units	-	-	-	-	3
% Professor	-	-	-	-	0%
% Associate Professor	-	-	-	-	0%
% Assistant Professor	-	-	-	-	100%
% Lecturer w/SOE	-	-	-	-	<u>0%</u>
% Permanent Faculty	-	-	-	-	100%
% Lecturer	-	-	-	-	0%
% Assoc/Asst	-	-	-	-	0%
% Other	-	-	-	-	0%

Upper Division Units

Units from Regular Instruction	876	895	1,090	1,142	1,294
Units from Exceptional Instruction	<u>264</u>	<u>296</u>	<u>302</u>	<u>343</u>	<u>348</u>
TOTAL Upper Division Units	1,140	1,191	1,392	1,485	1,642
% Professor	15%	34%	19%	34%	7%
% Associate Professor	16%	44%	58%	15%	30%
% Assistant Professor	41%	2%	11%	16%	35%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>1%</u>	<u>1%</u>	<u>1%</u>
% Permanent Faculty	73%	80%	89%	66%	73%
% Lecturer	1%	0%	0%	24%	0%
% Assoc/Asst	27%	20%	11%	11%	27%
% Other	0%	0%	0%	0%	0%

Graduate Units

Units from Regular Instruction	985	724	638	559	486
Units from Exceptional Instruction	<u>297</u>	<u>555</u>	<u>459</u>	<u>463</u>	<u>436</u>
TOTAL Graduate Units	1,281	1,279	1,097	1,022	923
% Professor	36%	28%	23%	28%	15%
% Associate Professor	21%	44%	45%	42%	48%
% Assistant Professor	21%	6%	9%	15%	12%
% Lecturer w/SOE	<u>14%</u>	<u>11%</u>	<u>18%</u>	<u>7%</u>	<u>19%</u>
% Permanent Faculty	93%	89%	94%	93%	94%
% Lecturer	7%	11%	6%	8%	4%
% Assoc/Asst	0%	0%	0%	0%	2%
% Other	0%	0%	0%	0%	0%

Total Units from All Class Levels

Total Units from Regular Instruction	1,861	1,618	1,727	1,700	1,780
Total Units from Exceptional Instruction	<u>561</u>	<u>851</u>	<u>762</u>	<u>807</u>	<u>788</u>
TOTAL Units	2,421	2,469	2,489	2,507	2,568
% Professor	26%	31%	21%	32%	10%
% Associate Professor	19%	44%	52%	26%	37%
% Assistant Professor	31%	4%	10%	15%	27%
% Lecturer w/SOE	<u>7%</u>	<u>6%</u>	<u>8%</u>	<u>3%</u>	<u>7%</u>
% Permanent Faculty	83%	84%	91%	77%	81%
% Lecturer	4%	6%	3%	17%	1%
% Assoc/Asst	13%	10%	6%	6%	18%
% Other	0%	0%	0%	0%	0%

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STUDENT FTE, ALLOCATED FACULTY FTE, AND STUDENT / FACULTY RATIOS

3-Quarter Average Instructional Load (Student FTE) by Course Department

Lower Division	0	0	0	0	0.22
Upper Division	<u>76</u>	<u>79</u>	<u>93</u>	<u>99</u>	<u>109</u>
TOTAL Undergraduate	76	79	93	99	110
Graduate	81	81	81	78	64
TOTAL 3-Qtr Average Instructional Load	157	160	173	177	174

3-Quarter Average Instructional Load (Student FTE) by Home Department of Instructor

Lower Division	0	0	0	0	1
Upper Division	<u>74</u>	<u>73</u>	<u>82</u>	<u>99</u>	<u>105</u>
TOTAL Undergraduate	74	73	82	99	107
Graduate	81	81	81	78	64
TOTAL 3-Qtr Average Instructional Load	154	154	163	177	171

Allocated Faculty/Staff FTE

Permanent Faculty FTE	12.75	14.75	15.50	14.50	16.75
Temporary Faculty FTE	<u>0.90</u>	<u>1.05</u>	<u>0.72</u>	<u>0.88</u>	<u>0.04</u>
Total Allocated Faculty FTE	13.65	15.80	16.22	15.38	16.79
Teaching Assistant FTE	5.91	4.65	4.80	5.05	5.08
Staff FTE	2.25	2.25	2.50	2.50	2.50

Student /Faculty Ratios

Course Department / Allocated FTE	11	10	11	11	10
Home Department / Allocated FTE	11	10	10	12	10
UG Student (Course Department) /TA Ratio	13	17	19	20	22

SPONSORED RESEARCH

Proposals Submitted by Home Department	27	33	27	24	25
Proposal Dollars	\$5,339,190	\$4,278,148	\$4,166,890	\$7,029,800	\$9,651,727
Proposals Awarded by Home Department	15	25	23	13	19
Award Dollars	\$977,243	\$1,181,857	\$1,069,014	\$1,709,743	\$1,504,679
Average Award Dollars per Ladder Faculty	\$65,150	\$69,521	\$59,390	\$106,859	\$83,593
Total Research Expenditures	\$0	\$0	\$33,990	\$26,845	\$15,889
Instructional Improvement Grants	\$0	\$0	\$0	\$0	\$0
Grants Allocated by the Academic Senate*	\$13,572	\$37,445	\$41,511	\$25,500	\$22,650

*In 2016, total grants awarded were updated from 2010-11 Academic Year forward. Research grants awarded are now reported to reflect the grant period that awardees can access and use the funds (vs. when grants were awarded). Travel grants are still reported to reflect when the awards are granted.

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COURSE OFFERINGS, CLASS SIZE, AND TEACHING WORKLOAD

Number of Regular Courses Offered

Lower Division	-	-	-	-	-
Upper Division	<u>14</u>	<u>10</u>	<u>10</u>	<u>11</u>	<u>12</u>
Undergraduate TOTAL	14	10	10	11	12
Graduate	63	56	47	37	37
TOTAL Regular Courses Offered	77	66	57	48	49

Percent of Regular Courses Taught By Regular Rank Faculty

(Course Counts Assigned By Course Department)

Lower Division	-	-	-	-	-
Upper Division	38%	55%	63%	44%	39%
Graduate	69%	69%	72%	76%	70%

Average Class Size of Regular Courses

Lower Division	-	-	-	-	-
Upper Division	41	61	88	84	87
Graduate	9	8	8	9	7

Percent of Regular Courses with Enrollments of 100+

Lower Division	-	-	-	-	-
Upper Division	14%	20%	30%	36%	25%

Percent of Regular Courses with Enrollment Below the Minimum Policy

Lower Division	-	-	-	-	-
Upper Division	0%	0%	0%	0%	0%
Graduate	13%	11%	9%	5%	19%

Regular Courses Taught by Regular Rank Faculty Per Filled Faculty FTE

(Course Counts Assigned By Home Department of Instructor)

Undergraduate Courses	0.6	0.6	0.7	0.8	0.6
Graduate Courses	4.3	3.4	3.0	4.6	4.3
TOTAL	4.9	4.0	3.8	5.4	4.9

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	2012-13	2013-14	2014-15	2015-16	2016-17
<u>PERSONNEL HEADCOUNT</u>					
<i>Academic Headcount</i>					
<i>Ladder Faculty*</i>					
Professor	7	7	8	6	6
Associate	2	7	6	6	6
Assistant	4	1	2	2	4
Lecturer SOE/PSOE	2	2	2	2	2
Total Ladder Faculty	15	17	18	16	18
<i>Non-Ladder Faculty**</i>					
Lecturers	-	-	-	1	-
Associates	-	-	-	-	-
Visiting	-	-	-	-	-
Emeriti	-	-	-	-	-
Other	-	-	-	-	-
Total Non-Ladder Faculty	0	0	0	1	0
<i>Other Academic Headcount**</i>					
Post-Doc Fellows	-	-	-	-	-
Professional Researchers	-	-	-	-	-
Research Assistants	-	-	-	2	1
Teaching Associate	-	-	-	-	-
Teaching Assistants	-	-	-	-	1
Tutors/Readers	-	-	-	-	-
Other Academic Staff	-	-	-	-	-
Total Other Academic Headcount	0	0	0	2	2
TOTAL Academic Headcount	15	17	18	19	20
<i>Staff Headcount**</i>					
Career	-	-	-	-	-
Contract/Casual	-	-	-	-	-
Student Casual	-	1	1	1	1
Total Staff Headcount	0	1	1	1	1
TOTAL ACAD. & STAFF HEADCOUNT	15	18	19	20	21

* Ladder Faculty figures represent total academic appointments during the academic year.

**Non-Ladder Faculty, Other Academic Headcount, and Staff Headcount represent figures taken from October Staff Headcount.

<u>LADDER FACULTY HIRES AND SEPARATIONS</u>					
<i>New Ladder Faculty Hired</i>	0	2	1	0	2
<i>Faculty Separations</i>					
Retirement	0	0	1	0	0
Resignation	0	0	0	0	0
Other (Termination, Death)	0	0	0	0	0
TOTAL Faculty Separations	0	0	1	0	0

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<u>LADDER FACULTY PROFILE</u>					
<i>Ladder Faculty Headcount</i>	15	17	18	16	18
<i>Average Years at Current Rank</i>					
Professor	14	21	14	16	17
Associate	7	8	3	4	5
Assistant	6	2	2	3	2
Lecturer SOE	3	4	2	3	4
<i>Average Faculty Salaries</i>					
Professor	\$134,340	\$138,460	\$139,417	\$146,700	\$157,240
Associate	\$85,100	\$83,129	\$86,067	\$90,317	\$95,850
Assistant	\$76,275	\$65,000	\$70,100	\$75,050	\$77,875
Lecturer SOE	\$81,690	\$86,382	\$93,168	\$98,638	\$107,340
<i>Ethnicity and Gender of Ladder Faculty</i>					
% Minority	13%	18%	17%	19%	22%
% Female	53%	47%	50%	44%	50%
<i>Average Age of All Ladder Faculty</i>	49	49	49	49	48
<i>Age Distribution of Ladder Faculty</i>					
<34	7%	12%	6%	6%	11%
35-39	27%	18%	22%	13%	17%
40-44	13%	18%	11%	25%	22%
45-49	7%	6%	17%	19%	11%
50-54	7%	12%	11%	13%	6%
55-59	13%	12%	6%	6%	11%
60-64	13%	12%	17%	6%	6%
65+	13%	12%	11%	13%	17%
<i>Average Years of Service, All Ladder Faculty</i>	13	12	13	13	12
<i>Years of Service Distribution of Ladder Faculty</i>					
<5	13%	18%	22%	25%	22%
5-9	47%	41%	28%	31%	17%
10-14	7%	12%	17%	13%	33%
15-19	7%	6%	11%	13%	6%
20-24	13%	12%	6%	6%	11%
25-29	7%	6%	11%	6%	6%
30+	7%	6%	6%	6%	6%

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<u>GRADUATE STUDENT SUPPORT</u>					
Fellowships & Grants					
University Fellowships & Grants	\$810,940	\$806,941	\$703,722	\$714,589	\$492,318
Federal & Other Gov't Fellowships & Grants	\$10,275	\$2,672	\$5,346	\$10,899	\$5,550
Other Agency Fellowships & Grants	\$13,238	\$28,322	\$27,568	\$3,168	\$2,760
Total Fellowships & Grants	\$834,453	\$837,935	\$736,636	\$728,656	\$500,628
Academic Apprentice Salaries					
Teaching-related Salaries	\$357,637	\$255,650	\$287,407	\$325,294	\$336,239
Research Assistant/GSR Salaries	\$217,731	\$174,558	\$267,667	\$250,384	\$228,625
Total Academic Apprentice Salaries	\$575,368	\$430,208	\$555,074	\$575,678	\$564,864
Academic Apprentice Tuition & Fee Support					
TA/RA Fee Remission	\$457,734	\$403,060	\$429,103	\$430,343	\$373,276
Research Assistant Tuition Remission	\$5,034	\$0	\$0	\$0	\$0
Other Fee Support	\$17,045	\$30,204	\$45,282	\$78,204	\$12,294
Total Fee & Tuition Support	\$479,813	\$433,264	\$474,385	\$508,547	\$385,570
GSHIP Supplements	\$88,830	\$74,347	\$83,888	\$83,160	\$77,700
Other Financial Aid					
Loans	\$834,715	\$817,484	\$543,878	\$470,055	\$399,401
Work Study	\$43,756	\$31,491	\$33,158	\$19,531	\$9,000
Total Other Financial Aid	\$878,471	\$848,975	\$577,036	\$489,586	\$408,401
TOTAL Financial Support	\$2,856,935	\$2,624,729	\$2,427,019	\$2,385,627	\$1,937,163
Earnings from Other UCSB Employment	\$75,641	\$45,996	\$126,903	\$101,727	\$135,523
TOTAL Grad. Student Earnings & Support	\$2,932,576	\$2,670,725	\$2,553,922	\$2,487,354	\$2,072,686
Average Financial Support Per Graduate Student Receiving Aid					
University Fellowships & Grants	\$11,926	\$11,528	\$10,053	\$11,343	\$8,791
All Fellowships & Grants	\$11,126	\$11,172	\$9,955	\$11,040	\$8,940
Teaching-related Salaries	\$9,170	\$7,519	\$7,984	\$10,165	\$9,088
Research Assistant Salaries	\$6,221	\$5,819	\$7,044	\$7,587	\$8,468
Loans	\$19,412	\$18,579	\$15,539	\$16,209	\$17,365
Total Financial Support	\$34,421	\$33,650	\$30,722	\$34,080	\$31,245
Total Earnings & Financial Support	\$35,332	\$34,240	\$32,328	\$34,547	\$33,430

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PERMANENT BUDGET

Function

Instruction	\$1,435,258	\$1,699,779	\$1,815,244	\$1,789,275	\$2,063,242
Academic Support	\$0	\$0	\$0	\$0	\$0
Research	\$0	\$0	\$0	\$0	\$0
Public Service	\$0	\$0	\$0	\$0	\$0
Institutional Support	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$0	\$0	\$0	\$0	\$0
TOTAL Budget	\$1,435,258	\$1,699,779	\$1,815,244	\$1,789,275	\$2,063,242

Sub-Account

Academic Salaries (Sub 0)	\$1,295,108	\$1,555,079	\$1,665,611	\$1,582,272	\$1,867,492
Staff Salaries (Sub 1)	\$99,150	\$103,700	\$108,633	\$110,403	\$109,150
General Assistance (Sub 2)	\$9,000	\$9,000	\$9,000	\$59,000	\$59,000
Supplies & Expenses (Sub 3)	\$29,000	\$29,000	\$29,000	\$32,600	\$22,600
Equipment & Facilities (Sub 4)	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
Special Items (Sub 5)	\$0	\$0	\$0	\$0	\$0
Employee Benefits (Sub 6)	\$500	\$500	\$500	\$2,500	\$2,500
Special Items (Sub 7)	\$0	\$0	\$0	\$0	\$0
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	\$0	\$0	\$0	\$0	\$0
TOTAL Budget	\$1,435,258	\$1,699,779	\$1,815,244	\$1,789,275	\$2,063,242

Fund Source

State General Funds	\$1,414,258	\$1,678,779	\$1,794,244	\$1,712,675	\$1,986,642
Student Fees	\$0	\$0	\$0	\$0	\$0
Indirect Cost Recovery	\$0	\$0	\$0	\$0	\$0
Gifts & Endowments	\$0	\$0	\$0	\$0	\$0
Sales & Services	\$21,000	\$21,000	\$21,000	\$76,600	\$76,600
Other & Special Funds	\$0	\$0	\$0	\$0	\$0
TOTAL Budget	\$1,435,258	\$1,699,779	\$1,815,244	\$1,789,275	\$2,063,242

UCSB ACADEMIC UNIT PROFILE

Department of Counseling, Clinical and School Psychology

	2012-13	2013-14	2014-15	2015-16	2016-17
<u>ANNUAL EXPENDITURES</u>					
<i>Function</i>					
Instruction	\$2,639,460	\$2,954,585	\$3,156,415	\$2,873,457	\$3,257,189
Academic Support	\$0	\$0	\$0	\$0	\$0
Research	\$0	\$0	\$33,990	\$26,845	\$15,889
Public Service	\$0	\$0	\$0	\$0	\$0
Institutional Support	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$0	\$0	\$0	\$900	\$2,977
TOTAL Expenditures	\$2,639,460	\$2,954,585	\$3,190,405	\$2,901,202	\$3,276,054
<i>Sub-Account</i>					
Academic Salaries (Sub 0)	\$1,589,058	\$1,751,477	\$1,634,213	\$1,685,103	\$2,058,533
Staff Salaries (Sub 1)	\$99,237	\$104,032	\$100,345	\$104,431	\$108,015
General Assistance (Sub 2)	\$135,753	\$151,313	\$384,119	\$293,155	\$206,554
Supplies & Expenses (Sub 3)	\$54,281	\$60,952	\$68,938	\$47,112	\$29,666
Equipment & Facilities (Sub 4)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 5)	\$11,966	\$8,854	\$5,491	\$5,450	\$2,600
Employee Benefits (Sub 6)	\$735,118	\$868,242	\$930,913	\$713,976	\$840,683
Special Items (Sub 7)	\$14,049	\$9,715	\$66,387	\$51,974	\$30,003
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	\$0	\$0	\$0	\$0	\$0
TOTAL Expenditures	\$2,639,460	\$2,954,585	\$3,190,405	\$2,901,202	\$3,276,054
<i>Fund Source</i>					
State General Funds	\$2,449,293	\$2,738,816	\$2,639,853	\$2,517,260	\$3,004,674
Student Fees	\$0	\$234	\$3,996	\$645	\$275
Indirect Cost Recovery	\$0	\$0	\$0	\$0	\$0
Contracts & Grants	\$1,907	\$944	\$4,703	\$5,127	\$480
Gifts & Endowments	\$3,579	\$1,484	\$205,356	\$148,370	\$78,661
Sales & Services	\$184,683	\$213,106	\$336,498	\$229,800	\$191,964
Other & Special Funds	\$0	\$0	\$0	\$0	\$0
TOTAL Expenditures	\$2,639,460	\$2,954,585	\$3,190,405	\$2,901,202	\$3,276,054

UCSB ACADEMIC UNIT PROFILE
Department of Counseling, Clinical & School Psychology

*Long Term Trends on Instructional Load Enrollment and Other Departmental Data:**

Year	LD	UD	UG Total	Grad	Total Student FTE	Allocated Faculty FTE**	Student: Faculty Ratio	Allocated TA FTE	Fall UG Enroll	Fall Course Enroll	Fall Total Campus HC Enroll
1970-71	-	18	18	329	347	24.75	14.02	3.00	-	-	13,644
1971-72	-	10	10	365	375	22.75	16.48	3.00	-	-	12,916
1972-73	-	6	6	353	359	21.75	16.51	2.50	-	-	12,300
1973-74	-	8	8	406	414	19.25	21.51	1.00	-	-	12,526
1974-75	-	5	5	390	395	21.25	18.59	1.00	-	1,382	13,277
1975-76	-	9	9	408	417	23.25	17.94	1.00	-	1,232	14,584
1976-77	-	6	6	383	389	24.25	16.04	1.00	-	1,531	14,691
1977-78	-	6	6	361	367	25.25	14.53	1.00	-	1,403	14,588
1978-79	-	6	6	351	357	25.50	14.00	1.00	-	1,247	14,473
1979-80	-	14	14	384	398	25.50	15.61	1.00	-	1,398	14,785
1980-81	-	17	17	427	444	27.50	16.15	1.00	-	1,443	15,451
1981-82	-	11	11	419	430	28.50	15.09	1.00	-	1,625	15,711
1982-83	-	18	18	347	365	26.50	13.77	1.00	-	1,321	16,163
1983-84	-	30	30	375	405	27.50	14.73	1.00	-	1,529	16,753
1984-85	-	53	53	368	421	28.50	14.77	1.00	-	1,660	16,936
2005-06	-	-	-	-	-	-	-	-	-	-	21,016
2006-07	-	-	-	-	-	-	-	-	-	-	21,082
2007-08	-	-	-	52	52	15.27	3.41	4.37	-	256	21,410
2008-09	-	-	-	0	0	12.16	0.00	4.13	-	320	21,868
2009-10	-	-	-	0	0	15.94	0.00	4.71	-	351	22,850
2010-11	-	-	-	0	0	15.83	0.00	3.88	-	559	22,218
2011-12	-	-	-	0	0	16.75	0.00	5.07	-	645	21,685
2012-13	-	-	-	0	0	13.65	0.00	5.91	-	657	21,927
2013-14	-	-	-	0	0	15.80	0.00	4.65	-	629	22,225
2014-15	-	-	-	0	0	16.22	0.00	4.80	-	701	23,051
2015-16	-	-	-	0	0	15.38	0.00	5.05	-	622	23,497
2016-17	-	-	-	0	0	16.79	0.00	5.08	-	564	24,346

* Three-quarter average data unless otherwise labeled.

** Includes temporary FTE after 1979-80.