

UCSB ACADEMIC UNIT PROFILE
College of Creative Studies

2012-13 2013-14 2014-15 2015-16 2016-17

HEADCOUNT (Majors)

Lower Division	98	112	110	91	96
Upper Division	265	263	261	267	269
TOTAL Undergraduate	362	375	371	358	365
Masters/Unclassified	-	-	-	-	-
PhD	-	-	-	-	-
TOTAL Graduate	-	-	-	-	-
TOTAL Full 3-quarter Average	362	375	371	358	365
<i>Full 3-Quarter Average Pre-Majors</i>	-	-	-	-	-

ETHNICITY AND GENDER (Full Three Quarter Average)

Undergraduate

TOTAL Undergraduates	362	375	371	358	365
% International	4%	5%	6%	7%	7%
% Female	45%	40%	36%	33%	39%
TOTAL Domestic Undergraduates	347	355	348	334	341
% Underrepresented	9%	11%	10%	10%	13%
% Minority	27%	30%	30%	32%	37%

Graduate

TOTAL Graduates	-	-	-	-	-
% International	-	-	-	-	-
% Female	-	-	-	-	-
TOTAL Domestic Graduates	-	-	-	-	-
% Underrepresented	-	-	-	-	-
% Minority	-	-	-	-	-

ADMISSIONS

Freshmen Student Admissions

Applications	883	925	998	1,059	1,265
Admissions	142	159	128	138	199
% Admitted	16%	17%	13%	13%	16%
Enrolled	67	93	82	78	86
% Matriculating (Take Rate)	47%	58%	64%	57%	43%

Advanced Standing (Transfer) Student Admissions

Applications	178	255	260	250	280
Admissions	6	8	7	10	2
% Admitted	3%	3%	3%	4%	1%
Enrolled	5	5	4	1	0
% Matriculating (Take Rate)	83%	63%	57%	10%	0%

Graduate Student Admissions

Applications	-	-	-	-	-
Admissions	-	-	-	-	-
% Admitted	-	-	-	-	-
Enrolled	-	-	-	-	-
% Matriculating (Take Rate)	-	-	-	-	-

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NEW STUDENT ACADEMIC ACHIEVEMENT

Undergraduates

New Fresh H.S. GPA Average	4.04	3.99	4.10	3.98	4.07
H.S. GPA Interquartile Range	3.87-4.25	3.86-4.20	3.95-4.27	3.84-4.15	3.96-4.28
Transfer College GPA Average	3.63	3.33	3.68	--	-
GPA Interquartile Range	3.47-3.86	3.33-3.34	3.39-3.97	--	-
SATR-Critical Reading Average	661	670	682	674	687
SATR-Critical Reading Interquartile Range	610-700	640-720	630-740	640-720	640-750
SATR-Math Average	724	707	723	726	709
SATR-Math Interquartile Range	680-770	660-770	690-770	690-770	660-780
SATR-Writing Average	666	681	683	682	687
SATR-Writing Interquartile Range	620-720	640-730	630-730	630-740	640-760
SATR-Total Average	2051	2058	2087	2083	2083
SATR-Total Interquartile Range	1950-2170	1940-2180	2000-2210	2020-2210	1930-2230
ADM Average	7438	7294	7483	7282	7460

Graduate Students

Undergrad Upper Division GPA Average	-	-	-	-	-
GPA Interquartile Range	-	-	-	-	-
GRE-Verbal Average	-	-	-	-	-
GRE-Verbal Average Percentile	-	-	-	-	-
GRE-Quantitative Average	-	-	-	-	-
GRE-Quantitative Average Percentile	-	-	-	-	-
GRE-Analytical Writing Average	-	-	-	-	-
GRE-Analytical Writing Average Percentile	-	-	-	-	-

ENROLLED STUDENT ACADEMIC ACHIEVEMENT

Undergraduates

New Fresh H.S. GPA Average	3.95	3.96	4.00	4.00	4.03
H.S. GPA Interquartile Range	3.76-4.20	3.76-4.20	3.83-4.21	3.83-4.20	3.85-4.23
Transfer College GPA Average	3.60	3.46	3.41	3.63	3.51
GPA Interquartile Range	3.40-3.89	3.28-3.68	3.09-3.65	3.43-3.91	3.31-3.68
SATR-Critical Reading Average	664	668	673	674	676
SATR-Critical Reading Interquartile Range	610-720	620-730	620-730	630-730	630-730
SATR-Math Average	687	695	707	715	711
SATR-Math Interquartile Range	640-760	650-760	670-760	680-770	660-770
SATR-Writing Average	660	668	674	679	680
SATR-Writing Interquartile Range	620-700	620-720	620-720	630-730	630-730
SATR-Total Average	2012	2031	2053	2067	2066
SATR-Total Interquartile Range	1910-2140	1910-2160	1950-2170	1980-2180	1960-2190
ADM Average	7249	7271	7335	7340	7345

Graduate Students

Undergrad Upper Division GPA Average	-	-	-	-	-
GPA Interquartile Range	-	-	-	-	-
GRE-Verbal Average	-	-	-	-	-
GRE-Verbal Average Percentile	-	-	-	-	-
GRE-Quantitative Average	-	-	-	-	-
GRE-Quantitative Average Percentile	-	-	-	-	-
GRE-Analytical Writing Average	-	-	-	-	-
GRE-Analytical Writing Average Percentile	-	-	-	-	-

Note: "--" = Data suppressed due to low cell count

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ACADEMIC OUTCOME MEASURES

UCSB Grade Point Averages of Majors

Freshmen	3.48	3.31	3.48	3.52	3.50
Undergraduates	3.47	3.44	3.51	3.53	3.53

Mean GPA in Undergraduate Courses

Fall Quarter	-	-	-	-	-
Winter Quarter	-	-	-	-	-
Spring Quarter	-	-	-	-	-

Graduation Rates for Masters Students

Cohort's Entering Year	-	-	-	-	-
Cohort Size	-	-	-	-	-
After 3 years for new Masters	-	-	-	-	-

Graduation Rates for Ph.D. Students

Cohort's Entering Year	-	-	-	-	-
Cohort Size	-	-	-	-	-
After 8 years for new Doctorates	-	-	-	-	-

Median Time to Degree for Graduates (Elapsed Years)

Baccalaureates	3.75	3.75	3.75	3.75	3.75
Masters	-	-	-	-	-
Doctorates	-	-	-	-	-

Median Time to Candidacy (Elapsed Years)

Doctoral Candidates	-	-	-	-	-
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Degrees Conferred

TOTAL Baccalaureate Degrees	115	89	98	98	99
Total Baccalaureate Degree Recipients	110	87	95	92	98
% International	4%	1%	2%	7%	6%
% Female	55%	41%	47%	39%	39%
Domestic Baccalaureate Degree Recipients	106	86	93	86	92
% Underrepresented	8%	10%	14%	7%	9%
% Minority	23%	29%	33%	31%	27%

TOTAL Masters Degrees

Total Masters Degree Recipients	-	-	-	-	-
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% International	-	-	-	-	-
% Female	-	-	-	-	-

Domestic Masters Degree Recipients

% Underrepresented	-	-	-	-	-
% Minority	-	-	-	-	-

TOTAL Doctoral Degrees

Total Doctoral Degree Recipients	-	-	-	-	-
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% International	-	-	-	-	-
% Female	-	-	-	-	-

Domestic Doctoral Degree Recipients

% Underrepresented	-	-	-	-	-
% Minority	-	-	-	-	-

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STUDENT CREDIT UNITS BY FACULTY RANK

Lower Division Units

Units from Regular Instruction	-	-	-	-	-
Units from Exceptional Instruction	-	-	-	-	-
TOTAL Lower Division Units	-	-	-	-	-
% Professor	-	-	-	-	-
% Associate Professor	-	-	-	-	-
% Assistant Professor	-	-	-	-	-
% Lecturer w/SOE	-	-	-	-	-
% Permanent Faculty	-	-	-	-	-
% Lecturer	-	-	-	-	-
% Assoc/Asst	-	-	-	-	-
% Other	-	-	-	-	-

Upper Division Units

Units from Regular Instruction	1,693	1,839	1,703	1,447	1,444
Units from Exceptional Instruction	<u>163</u>	<u>187</u>	<u>161</u>	<u>138</u>	<u>168</u>
TOTAL Upper Division Units	1,856	2,026	1,864	1,585	1,612
% Professor	18%	15%	10%	11%	11%
% Associate Professor	2%	2%	3%	5%	6%
% Assistant Professor	1%	1%	3%	4%	2%
% Lecturer w/SOE	<u>28%</u>	<u>34%</u>	<u>35%</u>	<u>37%</u>	<u>30%</u>
% Permanent Faculty	48%	52%	51%	57%	50%
% Lecturer	52%	48%	47%	40%	43%
% Assoc/Asst	0%	0%	1%	4%	7%
% Other	0%	0%	1%	0%	0%

Graduate Units

Units from Regular Instruction	-	-	-	-	-
Units from Exceptional Instruction	-	-	-	-	-
TOTAL Graduate Units	-	-	-	-	-
% Professor	-	-	-	-	-
% Associate Professor	-	-	-	-	-
% Assistant Professor	-	-	-	-	-
% Lecturer w/SOE	-	-	-	-	-
% Permanent Faculty	-	-	-	-	-
% Lecturer	-	-	-	-	-
% Assoc/Asst	-	-	-	-	-
% Other	-	-	-	-	-

Total Units from All Class Levels

Total Units from Regular Instruction	1,693	1,839	1,703	1,447	1,444
Total Units from Exceptional Instruction	<u>163</u>	<u>187</u>	<u>161</u>	<u>138</u>	<u>168</u>
TOTAL Units	1,856	2,026	1,864	1,585	1,612
% Professor	18%	15%	10%	11%	11%
% Associate Professor	2%	2%	3%	5%	6%
% Assistant Professor	1%	1%	3%	4%	2%
% Lecturer w/SOE	<u>28%</u>	<u>34%</u>	<u>35%</u>	<u>37%</u>	<u>30%</u>
% Permanent Faculty	48%	52%	51%	57%	50%
% Lecturer	52%	48%	47%	40%	43%
% Assoc/Asst	0%	0%	1%	4%	7%
% Other	0%	0%	1%	0%	0%

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STUDENT FTE, ALLOCATED FACULTY FTE, AND STUDENT / FACULTY RATIOS

3-Quarter Average Instructional Load (Student FTE) by Course Department

Lower Division	-	-	-	-	-
Upper Division	<u>124</u>	<u>135</u>	<u>125</u>	<u>106</u>	<u>107</u>
TOTAL Undergraduate	124	135	125	106	107
Graduate	-	-	-	-	-
TOTAL 3-Qtr Average Instructional Load	124	135	125	106	107

3-Quarter Average Instructional Load (Student FTE) by Home Department of Instructor

Lower Division	-	-	-	-	0
Upper Division	<u>42</u>	<u>49</u>	<u>38</u>	<u>54</u>	<u>32</u>
TOTAL Undergraduate	42	49	38	54	33
Graduate	-	-	-	-	-
TOTAL 3-Qtr Average Instructional Load	42	49	38	54	33

Allocated Faculty/Staff FTE

Permanent Faculty FTE	4.00	4.50	4.50	5.00	4.50
Temporary Faculty FTE	<u>4.28</u>	<u>8.31</u>	<u>7.84</u>	<u>7.07</u>	<u>6.31</u>
Total Allocated Faculty FTE	8.28	12.81	12.34	12.07	10.81
Teaching Assistant FTE	0.50	0.09	1.00	0.76	0.76
Staff FTE	5.50	5.50	6.50	7.00	7.00

Student /Faculty Ratios

Course Department / Allocated FTE	14.98	10.54	10.13	8.76	9.94
Home Department / Allocated FTE	5.09	3.79	3.07	4.50	3.02
UG Student (Course Department) /TA Ratio	84.32	539.78	37.88	71.43	43.00

SPONSORED RESEARCH

Proposals Submitted by Home Department	-	-	-	-	-
Proposal Dollars	-	-	-	-	-
Proposals Awarded by Home Department	-	-	-	-	-
Award Dollars	-	-	-	-	-
Average Award Dollars per Ladder Faculty	-	-	-	-	-
Total Research Expenditures	\$0	\$0	\$0	\$5,362	\$1,638
Instructional Improvement Grants	-	-	-	-	-
Grants Allocated by the Academic Senate*	-	-	-	-	-

*In 2016, total grants awarded were updated from 2010-11 Academic Year forward. Research grants awarded are now reported to reflect the grant period that award can access and use the funds (vs. when grants were awarded). Travel grants are still reported to reflect when the awards are granted.

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COURSE OFFERINGS, CLASS SIZE, AND TEACHING WORKLOAD

Number of Regular Courses Offered

Lower Division	-	-	-	-	-
Upper Division	<u>128</u>	<u>126</u>	<u>113</u>	<u>100</u>	<u>92</u>
Undergraduate TOTAL	128	126	113	100	92
Graduate	-	-	-	-	-
TOTAL Regular Courses Offered	128	126	113	100	92

Percent of Regular Courses Taught By Regular Rank Faculty

(Course Counts Assigned By Course Department)

Lower Division	-	-	-	-	-
Upper Division	16%	15%	16%	18%	20%
Graduate	-	-	-	-	-

Average Class Size of Regular Courses

Lower Division	-	-	-	-	-
Upper Division	12	12	12	11	11
Graduate	-	-	-	-	-

Percent of Regular Courses with Enrollments of 100+

Lower Division	-	-	-	-	-
Upper Division	0%	0%	0%	0%	0%

Percent of Regular Courses with Enrollment Below the Minimum Policy

Lower Division	-	-	-	-	-
Upper Division	19%	16%	21%	17%	13%
Graduate	-	-	-	-	-

Regular Courses Taught by Regular Rank Faculty Per Filled Faculty FTE

(Course Counts Assigned By Home Department of Instructor)

Undergraduate Courses	-	-	-	-	-
Graduate Courses	-	-	-	-	-
TOTAL	-	-	-	-	-

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PERSONNEL HEADCOUNT

Academic Headcount

Ladder Faculty*

Professor	0	0	0	0	0
Associate	0	0	0	0	0
Assistant	0	0	0	0	0
<u>Lecturer SOE/PSOE</u>	8	9	9	10	9
Total Ladder Faculty	8	9	9	10	9

Non-Ladder Faculty**

Lecturers	14	17	16	10	9
Acting/Adjunct	0	0	0	0	0
Visiting	0	0	0	0	0
Emeriti	0	1	0	0	0
<u>Other</u>	0	1	0	0	0
Total Non-Ladder Faculty	14	19	16	10	9

Other Academic Headcount**

Post-Doc Fellows	0	0	0	0	0
Professional Researchers	0	0	0	0	0
Research Assistants	0	0	0	0	0
Teaching Associate	1	0	1	1	2
Teaching Assistants	0	0	2	2	2
Tutors/Readers	1	0	4	5	3
<u>Other Academic Staff</u>	1	1	1	1	1
Total Other Academic Headcount	3	1	8	9	8

TOTAL Academic Headcount

25 29 33 29 26

Staff Headcount**

Career	5	5	7	7	7
Contract/Casual	1	1	0	0	0
<u>Student Casual</u>	4	2	0	0	0
Total Staff Headcount	10	8	7	7	7

TOTAL ACAD. & STAFF HDCNT

35 37 40 36 33

* Ladder Faculty figures represent total academic appointments during the academic year.

**Non-Ladder Faculty, Other Academic Headcount, and Staff Headcount represent figures taken from October Staff Headcount.

LADDER FACULTY HIRES AND SEPARATIONS

New Ladder Faculty Hired 1 1 0 1 0

Faculty Separations

Retirement	0	0	0	0	0
Resignation	0	0	0	1	0
<u>Other (Termination, Death)</u>	0	0	0	0	0
TOTAL Faculty Separations	0	0	0	1	0

UCSB ACADEMIC UNIT PROFILE
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	2012-13	2013-14	2014-15	2015-16	2016-17
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GRADUATE STUDENT SUPPORT

Fellowships & Grants

University Fellowships & Grants	-	-	-	-	-
Federal & Other Gov't Fellowships & Grants	-	-	-	-	-
Other Agency Fellowships & Grants	-	-	-	-	-

Total Fellowships & Grants

-	-	-	-	-
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Academic Apprentice Salaries

Teaching-related Salaries	-	-	-	-	-
Research Assistant/GSR Salaries	-	-	-	-	-

Total Academic Apprentice Salaries

-	-	-	-	-
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Academic Apprentice Tuition & Fee Support

TA/RA Fee Remission	-	-	-	-	-
Research Assistant Tuition Remission	-	-	-	-	-
Other Fee Support	-	-	-	-	-

Total Fee & Tuition Support

-	-	-	-	-
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GSHIP Supplements

-	-	-	-	-
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Other Financial Aid

Loans	-	-	-	-	-
Work Study	-	-	-	-	-

Total Other Financial Aid

-	-	-	-	-
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TOTAL Financial Support

-	-	-	-	-
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Earnings from Other UCSB Employment

-	-	-	-	-
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TOTAL Grad. Student Earnings & Support

-	-	-	-	-
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Average Financial Support Per Graduate Student Receiving Aid

University Fellowships & Grants	-	-	-	-	-
All Fellowships & Grants	-	-	-	-	-
Teaching Assistant Salaries	-	-	-	-	-
Research Assistant Salaries	-	-	-	-	-
Loans	-	-	-	-	-
Total Financial Support	-	-	-	-	-
Total Earnings & Financial Support	-	-	-	-	-

UCSB ACADEMIC UNIT PROFILE
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PERMANENT BUDGET

Function

Instruction	\$1,760,902	\$1,814,492	\$1,942,844	\$1,950,228	\$1,881,482
Academic Support	\$0	\$0	\$0	\$0	\$0
Research	\$0	\$0	\$0	\$0	\$0
Public Service	\$0	\$0	\$0	\$0	\$0
Institutional Support	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$0	\$0	\$0	\$0	\$0
TOTAL Budget	\$1,760,902	\$1,814,492	\$1,942,844	\$1,950,228	\$1,881,482

Sub-Account

Academic Salaries (Sub 0)	\$1,342,838	\$1,404,500	\$1,474,940	\$1,481,277	\$1,385,453
Staff Salaries (Sub 1)	\$289,196	\$287,517	\$344,210	\$381,239	\$397,963
General Assistance (Sub 2)	\$36,086	\$31,450	\$31,450	\$1,082	\$11,514
Supplies & Expenses (Sub 3)	\$46,472	\$44,715	\$45,934	\$40,320	\$40,320
Equipment & Facilities (Sub 4)	\$14,871	\$14,871	\$14,871	\$14,871	\$14,871
Special Items (Sub 5)	\$18,124	\$18,124	\$18,124	\$18,124	\$18,124
Employee Benefits (Sub 6)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 7)	\$9,309	\$9,309	\$9,309	\$9,309	\$9,309
Unallocated (Sub 8)	\$4,006	\$4,006	\$4,006	\$4,006	\$3,928
Recharge (Sub 9)	\$0	\$0	\$0	\$0	\$0
TOTAL Budget	\$1,760,902	\$1,814,492	\$1,942,844	\$1,950,228	\$1,881,482

Fund Source

State General Funds	\$1,759,402	\$1,812,992	\$1,941,344	\$1,948,728	\$1,879,982
Student Fees	\$0	\$0	\$0	\$0	\$0
Indirect Cost Recovery	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500
Gifts & Endowments	\$0	\$0	\$0	\$0	\$0
Sales & Services	\$0	\$0	\$0	\$0	\$0
Other & Special Funds	\$0	\$0	\$0	\$0	\$0
TOTAL Budget	\$1,760,902	\$1,814,492	\$1,942,844	\$1,950,228	\$1,881,482

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ANNUAL EXPENDITURES

Function

Instruction	\$2,098,874	\$2,254,129	\$2,553,617	\$2,456,907	\$2,660,241
Academic Support	\$0	\$0	\$0	\$0	\$0
Research	\$0	\$0	\$0	\$5,362	\$1,638
Public Service	\$0	\$0	\$0	\$0	\$0
Institutional Support	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$11,600	\$4,833	\$300	\$4,719	\$4,800
TOTAL Expenditures	\$2,110,474	\$2,258,962	\$2,553,917	\$2,466,988	\$2,666,679

Sub-Account

Academic Salaries (Sub 0)	\$1,127,557	\$1,172,750	\$1,250,274	\$1,212,874	\$1,306,576
Staff Salaries (Sub 1)	\$247,349	\$264,804	\$357,401	\$378,299	\$357,432
General Assistance (Sub 2)	\$40,507	\$39,971	\$11,394	\$6,931	\$13,365
Supplies & Expenses (Sub 3)	\$136,773	\$170,890	\$213,527	\$159,741	\$247,893
Equipment & Facilities (Sub 4)	\$6,086	\$0	\$0	\$0	\$0
Special Items (Sub 5)	\$18,031	\$7,181	\$4,674	\$2,414	\$8,727
Employee Benefits (Sub 6)	\$504,450	\$596,579	\$715,273	\$704,634	\$732,687
Special Items (Sub 7)	\$29,721	\$6,786	\$1,374	\$2,096	\$0
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	\$0	\$0	\$0	\$0	\$0
TOTAL Expenditures	\$2,110,474	\$2,258,962	\$2,553,917	\$2,466,988	\$2,666,679

Fund Source

State General Funds	\$2,042,911	\$2,192,846	\$2,421,742	\$2,410,583	\$2,538,487
Student Fees	(\$5,731)	(\$2,284)	(\$2,777)	(\$3,710)	\$1,767
Indirect Cost Recovery	\$5,034	\$160	\$2,834	\$2,011	\$3,330
Contracts & Grants	\$0	\$0	\$0	\$0	\$1,800
Gifts & Endowments	\$66,061	\$68,240	\$131,766	\$57,685	\$121,296
Sales & Services	\$2,200	\$0	\$103	\$420	\$0
Other & Special Funds	\$0	\$0	\$250	\$0	\$0
TOTAL Expenditures	\$2,110,474	\$2,258,962	\$2,553,917	\$2,466,988	\$2,666,679

UCSB ACADEMIC UNIT PROFILE

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*Long Term Trends on Instructional Load Enrollment and Other Departmental Data:**

Year	LD	UD	UG Total	Grad	Total Student FTE	Allocated Faculty FTE**	Student: Faculty Ratio	Allocated TA FTE	UG:TA Ratio	Fall UG Enroll	Fall Course Enroll	Fall Total Campus HC Enroll
1970-71	-	60	60	-	60	8.00	7.50	-	-	92	-	13,644
1971-72	-	73	73	-	73	7.00	10.43	-	-	106	-	12,916
1972-73	-	85	85	-	85	7.00	12.14	-	-	95	-	12,300
1973-74	-	100	100	-	100	7.00	14.29	-	-	115	-	12,526
1974-75	-	113	113	-	113	9.00	12.56	-	-	126	-	13,277
1975-76	-	124	124	-	124	10.00	12.40	-	-	135	561	14,584
1976-77	-	140	140	-	140	9.00	15.56	-	-	124	621	14,691
1977-78	-	148	148	-	148	9.00	16.44	-	-	119	598	14,588
1978-79	-	238	238	-	238	9.00	26.44	-	-	142	749	14,473
1979-80	-	224	224	-	224	9.00	24.89	-	-	142	846	14,785
1980-81	-	193	193	-	193	9.50	20.32	-	-	143	746	15,451
1981-82	-	177	177	-	177	9.50	18.63	-	-	134	648	15,711
1982-83	-	170	170	-	170	9.50	17.89	-	-	132	770	16,163
1983-84	-	112	112	-	112	9.50	11.79	-	-	106	572	16,753
1984-85	-	123	123	-	123	9.50	12.95	-	-	94	473	16,936
1985-86	-	79	79	-	79	9.50	8.32	-	-	86	331	17,415
1986-87	-	86	86	-	86	9.50	9.05	-	-	101	362	18,005
1987-88	-	88	88	-	88	9.50	9.26	-	-	128	372	17,879
1988-89	-	100	100	-	100	9.50	10.53	-	-	140	421	18,571
1989-90	-	104	104	-	104	9.50	10.95	-	-	142	465	19,082
1990-91	-	115	115	-	115	9.50	12.11	-	-	158	489	18,391
1991-92	-	120	120	-	120	9.50	12.63	-	-	183	510	18,519
1992-93	-	93	93	-	93	9.50	9.79	-	-	168	404	18,655
1993-94	-	99	99	-	99	9.50	10.42	-	-	149	437	18,581
1994-95	-	109	109	-	109	9.50	11.47	-	-	162	450	17,834
1995-96	-	114	114	-	114	9.50	12.00	-	-	161	484	18,224
1996-97	-	116	116	-	116	9.50	12.21	-	-	187	492	18,531
1997-98	-	128	128	-	128	9.50	13.47	-	-	210	509	18,940
1998-99	-	129	129	-	129	9.50	13.58	-	-	239	555	19,363
1999-00	-	142	142	-	142	9.50	14.98	-	-	251	605	20,056
2000-01	-	152	152	-	152	9.50	15.95	-	-	289	679	19,962
2001-02	-	164	164	-	164	9.99	16.38	-	-	309	657	20,373
2002-03	-	163	163	-	163	9.99	16.29	-	-	325	629	20,559
2003-04	-	144	144	-	144	9.99	14.46	-	-	301	577	20,847
2004-05	-	143	143	-	143	9.99	14.33	-	-	306	607	21,026
2005-06	-	143	143	-	143	9.99	14.36	-	-	288	611	21,016
2006-07	-	129	129	-	129	9.99	12.93	-	-	307	542	21,082
2007-08	-	138	138	-	138	10.99	12.56	-	-	325	577	21,410
2008-09	-	145	145	-	145	9.06	16.00	0.58	89.66	317	632	21,868
2009-10	-	146	146	-	146	8.62	16.92	0.00	0.00	361	652	22,850
2010-11	-	139	139	-	139	7.78	17.91	0.33	127.76	359	641	22,218
2011-12	-	135	135	-	135	8.26	16.30	0.50	86.58	381	602	21,685
2012-13	-	124	124	-	124	8.28	14.98	0.50	84.32	365	571	21,927
2013-14	-	135	135	-	135	12.81	10.54	0.09	539.78	367	587	22,225
2014-15	-	125	125	-	125	12.34	10.13	1.00	37.88	376	554	23,051
2015-16	-	106	106	-	106	12.07	8.76	0.76	71.43	361	417	23,497
2016-17	-	107	107	-	107	10.81	9.94	0.76	43.00	365	391	24,346

* Three-quarter average data unless otherwise labeled.

** Includes temporary FTE after 1979-80.