

**UCSB ACADEMIC UNIT PROFILE**

**Total Campus**

	2011-12	2012-13	2013-14	2014-15	2015-16
<b><u>HEADCOUNT (Majors)</u></b>					
Lower Division	6,491	7,200	7,610	7,525	7,398
Upper Division	<u>11,429</u>	<u>11,150</u>	<u>11,091</u>	<u>12,025</u>	<u>12,549</u>
<b>TOTAL Undergraduate</b>	<b>17,920</b>	<b>18,350</b>	<b>18,700</b>	<b>19,550</b>	<b>19,947</b>
Masters/Credential/Unclassified	633	566	531	548	566
PhD	<u>2,328</u>	<u>2,273</u>	<u>2,230</u>	<u>2,176</u>	<u>2,210</u>
<b>TOTAL Graduate</b>	<b>2,961</b>	<b>2,839</b>	<b>2,761</b>	<b>2,724</b>	<b>2,776</b>
<b>TOTAL Full 3-quarter Average</b>	<b>20,881</b>	<b>21,189</b>	<b>21,462</b>	<b>22,274</b>	<b>22,722</b>
<i>Full 3-Quarter Average Pre-Majors</i>	5,887	6,393	6,836	7,409	7,292
<b><u>ETHNICITY AND GENDER (Full Three Quarter Average)</u></b>					
<i>Undergraduate</i>					
<b>TOTAL Undergraduates</b>	<b>17,920</b>	<b>18,350</b>	<b>18,700</b>	<b>19,550</b>	<b>19,947</b>
% International	2%	3%	4%	6%	7%
% Female	53%	53%	52%	53%	53%
<b>TOTAL Domestic Undergraduates</b>	<b>17,594</b>	<b>17,828</b>	<b>17,962</b>	<b>18,447</b>	<b>18,557</b>
% Underrepresented	28%	29%	30%	31%	33%
% Minority	50%	53%	56%	59%	61%
<i>Graduate</i>					
<b>TOTAL Graduates</b>	<b>2,961</b>	<b>2,839</b>	<b>2,761</b>	<b>2,724</b>	<b>2,776</b>
% International	19%	20%	20%	22%	24%
% Female	45%	44%	44%	44%	44%
<b>TOTAL Domestic Graduates</b>	<b>2,399</b>	<b>2,271</b>	<b>2,199</b>	<b>2,122</b>	<b>2,118</b>
% Underrepresented	12%	13%	12%	14%	14%
% Minority	23%	23%	23%	26%	27%
<b><u>ADMISSIONS</u></b>					
<i>Freshmen Student Admissions</i>					
Applications	49,054	54,831	62,427	66,814	70,478
Admissions	22,389	24,132	24,813	24,284	23,026
<b>% Admitted</b>	<b>46%</b>	<b>44%</b>	<b>40%</b>	<b>36%</b>	<b>33%</b>
Enrolled	4,098	4,741	4,624	4,738	4,473
<b>% Matriculating (Take Rate)</b>	<b>18%</b>	<b>20%</b>	<b>19%</b>	<b>20%</b>	<b>19%</b>
<i>Advanced Standing (Transfer) Student Admissions</i>					
Applications	14,296	13,525	13,649	14,186	14,812
Admissions	6,561	6,744	6,523	6,908	6,947
<b>% Admitted</b>	<b>46%</b>	<b>50%</b>	<b>48%</b>	<b>49%</b>	<b>47%</b>
Enrolled	1,415	1,651	1,495	1,592	1,541
<b>% Matriculating (Take Rate)</b>	<b>22%</b>	<b>24%</b>	<b>23%</b>	<b>23%</b>	<b>22%</b>
<i>Graduate Student Admissions</i>					
Applications	8,073	9,015	8,900	9,203	9,270
Admissions	2,173	1,996	2,020	1,978	1,960
<b>% Admitted</b>	<b>27%</b>	<b>22%</b>	<b>23%</b>	<b>21%</b>	<b>21%</b>
Enrolled	864	727	730	710	781
<b>% Matriculating (Take Rate)</b>	<b>40%</b>	<b>36%</b>	<b>36%</b>	<b>36%</b>	<b>40%</b>

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**NEW STUDENT ACADEMIC ACHIEVEMENT**

*Undergraduates*

<b>New Frosh H.S. GPA Average</b>	<b>3.85</b>	<b>3.85</b>	<b>3.90</b>	<b>3.91</b>	<b>3.94</b>
H.S. GPA Interquartile Range	3.69-4.04	3.68-4.04	3.75-4.08	3.77-4.09	3.80-4.12
<b>Transfer College GPA Average</b>	<b>3.44</b>	<b>3.39</b>	<b>3.43</b>	<b>3.44</b>	<b>3.44</b>
GPA Interquartile Range	3.27-3.61	3.21-3.54	3.25-3.59	3.27-3.60	3.29-3.61
<b>SATR-Critical Reading Average</b>	<b>606</b>	<b>601</b>	<b>610</b>	<b>608</b>	<b>611</b>
SATR-Critical Reading Interquartile Range	550-670	540-660	550-670	550-670	550-670
<b>SATR-Math Average</b>	<b>628</b>	<b>633</b>	<b>637</b>	<b>639</b>	<b>639</b>
SATR-Math Interquartile Range	570-690	570-690	580-700	570-710	580-700
<b>SATR-Writing Average</b>	<b>612</b>	<b>617</b>	<b>624</b>	<b>622</b>	<b>624</b>
SATR-Writing Interquartile Range	550-670	560-670	570-690	570-690	560-680
<b>SATR-Total Average</b>	<b>1846</b>	<b>1852</b>	<b>1871</b>	<b>1869</b>	<b>1873</b>
SATR-Total Interquartile Range	1710-2000	1710-2000	1730-2030	1720-2030	1720-2040
<b>ADM Average</b>	<b>6906</b>	<b>6932</b>	<b>6999</b>	<b>7019</b>	<b>7044</b>

*Graduate Students*

<b>Undergrad Upper Division GPA Average</b>	<b>3.54</b>	<b>3.51</b>	<b>3.55</b>	<b>3.53</b>	<b>3.55</b>
GPA Interquartile Range	3.36-3.81	3.31-3.75	3.36-3.79	3.33-3.80	3.38-3.79
<b>GRE-Verbal Average</b>	<b>541</b>	<b>567</b>	<b>578</b>	<b>569</b>	<b>573</b>
GRE-Verbal Average Percentile	69%	73%	73%	71%	72%
<b>GRE-Quantitative Average</b>	<b>685</b>	<b>714</b>	<b>725</b>	<b>723</b>	<b>723</b>
GRE-Quantitative Average Percentile	68%	74%	73%	70%	70%
<b>GRE-Analytical Writing Average</b>	<b>4.3</b>	<b>4.1</b>	<b>4.1</b>	<b>4.1</b>	<b>4.1</b>
GRE-Analytical Writing Average Percentile	49%	53%	53%	56%	60%

**ENROLLED STUDENT ACADEMIC ACHIEVEMENT**

*Undergraduates*

<b>New Frosh H.S. GPA Average</b>	<b>3.82</b>	<b>3.84</b>	<b>3.86</b>	<b>3.88</b>	<b>3.90</b>
H.S. GPA Interquartile Range	3.65-4.03	3.67-4.04	3.70-4.05	3.72-4.07	3.75-4.09
<b>Transfer College GPA Average</b>	<b>3.36</b>	<b>3.39</b>	<b>3.41</b>	<b>3.43</b>	<b>3.44</b>
GPA Interquartile Range	3.18-3.57	3.22-3.56	3.23-3.57	3.25-3.59	3.27-3.60
<b>SATR-Critical Reading Average</b>	<b>599</b>	<b>601</b>	<b>605</b>	<b>606</b>	<b>608</b>
SATR-Critical Reading Interquartile Range	540-660	540-660	550-660	550-670	550-670
<b>SATR-Math Average</b>	<b>619</b>	<b>626</b>	<b>631</b>	<b>636</b>	<b>638</b>
SATR-Math Interquartile Range	560-680	570-690	570-690	570-700	580-700
<b>SATR-Writing Average</b>	<b>603</b>	<b>609</b>	<b>616</b>	<b>619</b>	<b>622</b>
SATR-Writing Interquartile Range	540-660	550-670	560-670	560-680	560-680
<b>SATR-Total Average</b>	<b>1821</b>	<b>1836</b>	<b>1852</b>	<b>1862</b>	<b>1867</b>
SATR-Total Interquartile Range	1680-1980	1700-1990	1710-2000	1720-2020	1720-2030
<b>ADM Average</b>	<b>6849</b>	<b>6889</b>	<b>6939</b>	<b>6974</b>	<b>7004</b>

*Graduate Students*

<b>Undergrad Upper Division GPA Average</b>	<b>3.56</b>	<b>3.56</b>	<b>3.56</b>	<b>3.56</b>	<b>3.57</b>
GPA Interquartile Range	3.37-3.84	3.37-3.83	3.37-3.83	3.37-3.82	3.39-3.81
<b>GRE-Verbal Average</b>	<b>557</b>	<b>561</b>	<b>569</b>	<b>572</b>	<b>577</b>
GRE-Verbal Average Percentile	71%	72%	73%	73%	74%
<b>GRE-Quantitative Average</b>	<b>685</b>	<b>691</b>	<b>703</b>	<b>709</b>	<b>715</b>
GRE-Quantitative Average Percentile	69%	70%	72%	72%	72%
<b>GRE-Analytical Writing Average</b>	<b>4.5</b>	<b>4.4</b>	<b>4.3</b>	<b>4.3</b>	<b>4.2</b>
GRE-Analytical Writing Average Percentile	54%	55%	55%	56%	58%

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**ACADEMIC OUTCOME MEASURES**

***UCSB Grade Point Averages of Majors***

Freshmen	3.06	3.06	3.11	3.12	3.11
Undergraduates	3.08	3.10	3.10	3.11	3.10

***Mean GPA Assigned in Undergraduate Courses***

Fall Quarter	3.08	3.06	3.08	3.09	3.07
Winter Quarter	3.09	3.09	3.11	3.09	3.11
Spring Quarter	3.14	3.13	3.18	3.14	3.16

***Graduation Rates for Bachelor's Students***

Cohort's Entering Year	2007	2008	2009	2010	2011
Cohort Size	4,335	4,385	4,583	3,716	4,093
After 5 years for new Bachelor's	79%	79%	79%	80%	79%

***Graduation Rates for Masters Students***

Cohort's Entering Year	2009	2010	2011	2012	2013
Cohort Size	366	365	413	319	325
After 3 years for new Masters	87%	94%	91%	92%	90%

***Graduation Rates for Ph.D. Students***

Cohort's Entering Year	2004	2005	2006	2007	2008
Cohort Size	406	435	419	509	449
After 8 years for new Doctorates	56%	64%	68%	65%	66%

***Median Time to Degree for Graduates (Elapsed Years)***

Baccalaureates	3.75	3.75	3.75	3.75	3.75
Masters	1.75	1.75	1.75	1.75	1.75
Doctorates	6.00	5.75	6.00	6.00	5.75

***Median Time to Candidacy (Elapsed Years)***

Doctoral Candidates	3.00	3.00	3.00	3.00	3.00
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***Degrees Conferred***

<b>TOTAL Baccalaureate Degrees</b>	<b>6,001</b>	<b>5,775</b>	<b>5,337</b>	<b>5,360</b>	<b>5,722</b>
<b>Total Baccalaureate Degree Recipients</b>	<b>5,333</b>	<b>5,179</b>	<b>4,840</b>	<b>4,826</b>	<b>5,189</b>
% International	2%	2%	2%	3%	6%
% Female	53%	54%	54%	54%	54%
<b>Domestic Baccalaureate Degree Recipients</b>	<b>5,238</b>	<b>5,073</b>	<b>4,742</b>	<b>4,679</b>	<b>4,883</b>
% Underrepresented	26%	27%	27%	28%	30%
% Minority	42%	47%	47%	53%	56%

**TOTAL Masters Degrees**

<b>TOTAL Masters Degrees</b>	<b>624</b>	<b>585</b>	<b>554</b>	<b>518</b>	<b>609</b>
<b>Total Masters Degree Recipients</b>	<b>624</b>	<b>582</b>	<b>554</b>	<b>518</b>	<b>608</b>
% International	19%	21%	23%	27%	25%
% Female	56%	50%	50%	48%	51%
<b>Domestic Masters Degree Recipients</b>	<b>503</b>	<b>459</b>	<b>424</b>	<b>380</b>	<b>455</b>
% Underrepresented	15%	13%	13%	13%	17%
% Minority	26%	23%	23%	27%	31%

**TOTAL Doctoral Degrees**

<b>TOTAL Doctoral Degrees</b>	<b>346</b>	<b>387</b>	<b>360</b>	<b>349</b>	<b>346</b>
<b>Total Doctoral Degree Recipients</b>	<b>346</b>	<b>387</b>	<b>360</b>	<b>349</b>	<b>346</b>
% International	20%	20%	20%	17%	23%
% Female	44%	42%	44%	41%	42%
<b>Domestic Doctoral Degree Recipients</b>	<b>277</b>	<b>309</b>	<b>287</b>	<b>288</b>	<b>268</b>
% Underrepresented	11%	12%	12%	16%	8%
% Minority	23%	22%	22%	29%	16%

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**Total Campus**

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***STUDENT CREDIT UNITS BY FACULTY RANK***

***Lower Division Units***

Units from Regular Instruction	129,796	135,671	139,811	145,597	147,336
Units from Exceptional Instruction	<u>688</u>	<u>1,089</u>	<u>917</u>	<u>1,201</u>	<u>1,043</u>
<b>TOTAL Lower Division Units</b>	<b>130,484</b>	<b>136,760</b>	<b>140,728</b>	<b>146,798</b>	<b>148,378</b>
% Professor	26%	29%	25%	24%	24%
% Associate Professor	15%	13%	16%	16%	12%
% Assistant Professor	9%	8%	8%	7%	9%
% Lecturer w/SOE	<u>6%</u>	<u>5%</u>	<u>4%</u>	<u>5%</u>	<u>4%</u>
<b>% Permanent Faculty</b>	<b>56%</b>	<b>55%</b>	<b>53%</b>	<b>53%</b>	<b>48%</b>
% Lecturer	29%	33%	33%	34%	38%
% Assoc/Asst	14%	11%	12%	12%	11%
% Other	2%	1%	2%	1%	3%

***Upper Division Units***

Units from Regular Instruction	126,046	123,389	124,549	129,381	131,561
Units from Exceptional Instruction	<u>4,388</u>	<u>4,695</u>	<u>4,353</u>	<u>4,746</u>	<u>5,299</u>
<b>TOTAL Upper Division Units</b>	<b>130,434</b>	<b>128,084</b>	<b>128,903</b>	<b>134,127</b>	<b>136,860</b>
% Professor	39%	35%	35%	36%	38%
% Associate Professor	17%	16%	19%	18%	12%
% Assistant Professor	8%	9%	8%	8%	10%
% Lecturer w/SOE	<u>5%</u>	<u>5%</u>	<u>5%</u>	<u>5%</u>	<u>5%</u>
<b>% Permanent Faculty</b>	<b>69%</b>	<b>65%</b>	<b>68%</b>	<b>66%</b>	<b>65%</b>
% Lecturer	26%	28%	26%	28%	27%
% Assoc/Asst	5%	6%	5%	5%	7%
% Other	1%	1%	1%	1%	1%

***Graduate Units***

Units from Regular Instruction	18,018	16,357	16,149	16,293	16,647
Units from Exceptional Instruction	<u>20,040</u>	<u>19,873</u>	<u>19,517</u>	<u>18,620</u>	<u>18,802</u>
<b>TOTAL Graduate Units</b>	<b>38,058</b>	<b>36,230</b>	<b>35,667</b>	<b>34,913</b>	<b>35,449</b>
% Professor	61%	61%	64%	63%	64%
% Associate Professor	18%	19%	17%	17%	17%
% Assistant Professor	8%	7%	7%	7%	7%
% Lecturer w/SOE	<u>3%</u>	<u>3%</u>	<u>3%</u>	<u>4%</u>	<u>3%</u>
<b>% Permanent Faculty</b>	<b>90%</b>	<b>91%</b>	<b>91%</b>	<b>91%</b>	<b>90%</b>
% Lecturer	8%	7%	8%	8%	9%
% Assoc/Asst	2%	1%	1%	1%	1%
% Other	1%	1%	0%	1%	0%

***Total Units from All Class Levels***

Total Units from Regular Instruction	273,860	275,417	280,509	291,271	295,543
Total Units from Exceptional Instruction	<u>25,116</u>	<u>25,656</u>	<u>24,788</u>	<u>24,567</u>	<u>25,143</u>
<b>TOTAL Units</b>	<b>298,976</b>	<b>301,074</b>	<b>305,297</b>	<b>315,838</b>	<b>320,687</b>
% Professor	36%	36%	34%	33%	34%
% Associate Professor	16%	15%	17%	17%	13%
% Assistant Professor	8%	9%	8%	8%	9%
% Lecturer w/SOE	<u>5%</u>	<u>5%</u>	<u>5%</u>	<u>5%</u>	<u>4%</u>
<b>% Permanent Faculty</b>	<b>66%</b>	<b>64%</b>	<b>64%</b>	<b>63%</b>	<b>60%</b>
% Lecturer	25%	28%	27%	29%	30%
% Assoc/Asst	9%	8%	8%	8%	8%
% Other	1%	1%	1%	1%	2%

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**STUDENT FTE, ALLOCATED FACULTY FTE, AND STUDENT / FACULTY RATIOS**

***3-Quarter Average Instructional Load (Student FTE) by Course Department***

Lower Division	8,706	9,117	9,399	9,793	9,893
Upper Division	<u>8,568</u>	<u>8,552</u>	<u>8,595</u>	<u>8,945</u>	<u>9,125</u>
<b>TOTAL Undergraduate</b>	<b>17,274</b>	<b>17,670</b>	<b>17,994</b>	<b>18,738</b>	<b>19,019</b>
Graduate	2,961	2,839	2,761	2,724	2,776
<b>TOTAL 3-Qtr Average Instructional Load</b>	<b>20,235</b>	<b>20,509</b>	<b>20,755</b>	<b>21,462</b>	<b>21,794</b>

***3-Quarter Average Instructional Load (Student FTE) by Home Department of Instructor***

Lower Division	8,706	9,117	9,398	9,793	9,893
Upper Division	<u>8,568</u>	<u>8,552</u>	<u>8,595</u>	<u>8,945</u>	<u>9,125</u>
<b>TOTAL Undergraduate</b>	<b>17,274</b>	<b>17,670</b>	<b>17,994</b>	<b>18,738</b>	<b>19,019</b>
Graduate	2,961	2,839	2,761	2,724	2,776
<b>TOTAL 3-Qtr Average Instructional Load</b>	<b>20,235</b>	<b>20,509</b>	<b>20,755</b>	<b>21,462</b>	<b>21,794</b>

***Allocated Faculty/Staff FTE***

Permanent Faculty FTE	807.90	798.52	803.39	820.33	831.50
Temporary Faculty FTE	<u>185.89</u>	<u>197.74</u>	<u>210.08</u>	<u>221.41</u>	<u>216.33</u>
<b>Total Allocated Faculty FTE</b>	<b>993.79</b>	<b>996.26</b>	<b>1,013.47</b>	<b>1,041.74</b>	<b>1,047.83</b>
Teaching Assistant FTE	428.60	461.91	481.85	487.77	512.67
Staff FTE	2,318.04	2,323.33	2,385.73	2,413.73	2,501.89

***Student /Faculty Ratios***

Course Department / Allocated FTE	20.36	20.59	20.48	20.60	20.80
Home Department / Allocated FTE	20.36	20.59	20.48	20.60	20.80
UG Student (Course Department) /TA Ratio	40.30	38.25	37.34	38.42	37.10

**SPONSORED RESEARCH**

Proposals Submitted by Home Department	1,546	1,387	1,476	1,423	1,392
Proposal Dollars	\$656,199,006	\$612,508,344	\$834,777,247	\$739,210,723	\$623,292,591
Proposals Awarded by Home Department	985	881	934	897	854
Award Dollars	\$216,100,214	\$164,100,214	\$208,882,613	\$185,144,626	\$184,056,705
Average Award Dollars per Ladder Faculty	\$259,424	\$197,711	\$248,966	\$219,366	\$213,275
Total Research Expenditures	\$169,208,576	\$212,758,732	\$205,312,281	\$166,080,422	\$169,764,349
Instructional Improvement Grants	\$128,890	\$23,660	\$30,000	\$18,411	\$38,000
Grants Allocated by the Academic Senate*	\$352,522	\$353,205	\$587,614	\$769,709	\$1,097,544

\*In 2016, total grants awarded were updated from 2010-11 Academic Year forward. Research grants awarded are now reported to reflect the grant period that awardees can access and use the funds (vs. when grants were awarded). Travel grants are still reported to reflect when the awards are granted.

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***COURSE OFFERINGS, CLASS SIZE, AND TEACHING WORKLOAD***

***Number of Regular Courses Offered***

Lower Division	1,968	2,055	2,137	2,157	2,214
Upper Division	<u>2,202</u>	<u>2,237</u>	<u>2,291</u>	<u>2,226</u>	<u>2,099</u>
<b>Undergraduate TOTAL</b>	<b>4,171</b>	<b>4,292</b>	<b>4,428</b>	<b>4,383</b>	<b>4,313</b>
Graduate	1,108	1,142	1,147	1,162	1,151
<b>TOTAL Regular Courses Offered</b>	<b>5,279</b>	<b>5,434</b>	<b>5,575</b>	<b>5,545</b>	<b>5,464</b>

***Percent of Regular Courses Taught By Regular Rank Faculty***

*(Course Counts Assigned By Course Department)*

Lower Division	20%	17%	17%	17%	17%
Upper Division	51%	48%	49%	49%	48%
Graduate	77%	77%	78%	80%	79%

***Average Class Size of Regular Courses***

Lower Division	47	49	48	49	49
Upper Division	37	36	36	38	41
Graduate	11	10	10	10	10

***Percent of Regular Courses with Enrollments of 100+***

Lower Division	15%	16%	15%	15%	16%
Upper Division	8%	8%	8%	8%	10%

***Percent of Regular Courses with Enrollment Below the Minimum Policy***

Lower Division	11%	12%	13%	10%	11%
Upper Division	10%	10%	11%	10%	9%
Graduate	6%	9%	7%	8%	6%

***Regular Courses Taught by Regular Rank Faculty Per Filled Faculty FTE***

*(Course Counts Assigned By Home Department of Instructor)*

Undergraduate Courses	2.3	2.2	2.2	2.2	2.1
Graduate Courses	<u>1.3</u>	<u>1.4</u>	<u>1.4</u>	<u>1.4</u>	<u>1.6</u>
<b>TOTAL</b>	<b>3.6</b>	<b>3.6</b>	<b>3.6</b>	<b>3.6</b>	<b>3.6</b>

**UCSB ACADEMIC UNIT PROFILE**

**Total Campus**

	2011-12	2012-13	2013-14	2014-15	2015-16
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**PERSONNEL HEADCOUNT**

***Academic Headcount***

***Ladder Faculty\****

Professor	541	545	554	556	556
Associate	179	177	176	166	169
Assistant	82	75	74	88	102
Lecturer SOE/PSOE	31	33	35	34	36
<b>Total Ladder Faculty</b>	<b>833</b>	<b>830</b>	<b>839</b>	<b>844</b>	<b>863</b>

***Non-Ladder Faculty\*\****

Lecturers	215	227	234	241	238
Acting/Adjunct	6	4	5	8	5
Visiting	21	26	24	23	19
Emeriti	27	10	30	25	29
Other	16	16	21	21	28
<b>Total Non-Ladder Faculty</b>	<b>285</b>	<b>283</b>	<b>314</b>	<b>318</b>	<b>319</b>

***Other Academic Headcount\*\****

Post-Doc Fellows	253	269	240	259	286
Professional Researchers	369	346	316	305	278
Research Assistants	695	696	662	634	628
Teaching Associate	27	41	31	30	33
Teaching Assistants	920	957	984	1,019	1,068
Tutors/Readers	168	190	187	193	205
Other Academic Staff	109	89	92	100	101
<b>Total Other Academic Headcount</b>	<b>2,541</b>	<b>2,588</b>	<b>2,512</b>	<b>2,540</b>	<b>2,599</b>

<b>TOTAL Academic Headcount</b>	<b>3,659</b>	<b>3,701</b>	<b>3,665</b>	<b>3,702</b>	<b>3,781</b>
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***Staff Headcount\*\****

Career	2,689	2,775	2,811	2,832	2,885
Contract/Casual	459	484	468	454	471
Student Casual	3,313	3,171	3,367	3,508	3,599
<b>Total Staff Headcount</b>	<b>6,461</b>	<b>6,430</b>	<b>6,646</b>	<b>6,794</b>	<b>6,955</b>

<b>TOTAL ACAD. &amp; STAFF HDCNT</b>	<b>10,120</b>	<b>10,131</b>	<b>10,311</b>	<b>10,496</b>	<b>10,736</b>
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\* Ladder Faculty figures represent total academic appointments during the academic year.

\*\*Non-Ladder Faculty, Other Academic Headcount, and Staff Headcount represent figures taken from October Staff Headcount.

**LADDER FACULTY HIRES AND SEPARATIONS**

<b><i>New Ladder Faculty Hired</i></b>	<b>18</b>	<b>26</b>	<b>34</b>	<b>35</b>	<b>45</b>
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***Faculty Separations***

Retirement	22	12	21	20	21
Resignation	6	11	8	6	14
Other (Termination, Death)	1	1	1	1	1
<b>TOTAL Faculty Separations</b>	<b>29</b>	<b>24</b>	<b>30</b>	<b>27</b>	<b>36</b>

**UCSB ACADEMIC UNIT PROFILE**

**Total Campus**

	2011-12	2012-13	2013-14	2014-15	2015-16
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**LADDER FACULTY PROFILE**

***Ladder Faculty Headcount*** 833 830 839 844 863

***Average Years at Current Rank***

Professor	13	13	14	14	14
Associate	7	7	7	8	8
Assistant	4	4	3	3	3
Lecturer SOE	5	6	6	6	6

***Average Faculty Salaries***

Professor	\$137,871	\$140,405	\$145,701	\$152,950	\$161,987
Associate	\$84,599	\$87,131	\$90,248	\$94,116	\$100,823
Assistant	\$81,423	\$81,195	\$82,962	\$85,733	\$88,690
Lecturer SOE	\$77,676	\$81,704	\$86,000	\$94,415	\$98,614

***Ethnicity and Gender of Ladder Faculty***

% Minority	20%	21%	22%	23%	23%
% Female	32%	33%	33%	33%	34%

***Average Age of All Ladder Faculty***

52 53 53 53 53

***Age Distribution of Ladder Faculty***

<34	4%	3%	4%	4%	5%
35-39	10%	10%	9%	10%	10%
40-44	15%	14%	13%	11%	11%
45-49	12%	14%	13%	13%	13%
50-54	15%	15%	14%	14%	12%
55-59	15%	15%	15%	16%	16%
60-64	15%	13%	13%	13%	14%
65+	14%	17%	17%	18%	19%

***Average Years of Service, All Ladder Faculty***

17 17 17 17 17

***Years of Service Distribution of Ladder Faculty***

<5	11%	10%	10%	13%	16%
5-9	20%	18%	16%	15%	14%
10-14	18%	21%	22%	20%	18%
15-19	14%	14%	13%	13%	14%
20-24	17%	15%	15%	14%	13%
25-29	9%	11%	12%	14%	14%
30+	11%	11%	12%	11%	11%

**UCSB ACADEMIC UNIT PROFILE**

**Total Campus**

	2011-12	2012-13	2013-14	2014-15	2015-16
<b><i>GRADUATE STUDENT SUPPORT</i></b>					
<b>Fellowships &amp; Grants</b>					
University Fellowships & Grants	\$19,880,126	\$21,129,587	\$22,001,097	\$22,088,410	\$23,978,679
Federal & Other Gov't Fellowships & Grants	\$5,409,434	\$6,330,044	\$6,094,919	\$5,750,013	\$5,918,238
<u>Other Agency Fellowships &amp; Grants</u>	\$1,290,523	\$1,176,767	\$1,492,726	\$1,601,820	\$1,789,744
<b>Total Fellowships &amp; Grants</b>	<b>\$26,580,083</b>	<b>\$28,636,398</b>	<b>\$29,588,742</b>	<b>\$29,440,243</b>	<b>\$31,686,661</b>
<b>Academic Apprentice Salaries</b>					
Teaching-related Salaries	\$15,904,981	\$17,074,605	\$17,267,366	\$19,070,016	\$20,220,493
<u>Research Assistant/GSR Salaries</u>	\$17,433,660	\$17,543,917	\$17,902,294	\$17,549,578	\$18,056,344
<b>Total Academic Apprentice Salaries</b>	<b>\$33,338,641</b>	<b>\$34,618,522</b>	<b>\$35,169,660</b>	<b>\$36,619,594</b>	<b>\$38,276,837</b>
<b>Academic Apprentice Tuition &amp; Fee Support</b>					
TA/RA Fee Remission	\$19,577,050	\$20,315,736	\$20,064,162	\$20,203,223	\$20,590,985
Research Assistant Tuition Remission	\$1,706,526	\$1,862,580	\$1,792,104	\$1,500,132	\$1,938,090
<u>Other Fee Support</u>	\$743,048	\$631,943	\$774,254	\$584,282	\$846,272
<b>Total Fee &amp; Tuition Support</b>	<b>\$22,026,624</b>	<b>\$22,810,259</b>	<b>\$22,630,520</b>	<b>\$22,287,637</b>	<b>\$23,375,347</b>
<b>GSHIP Supplements</b>	<b>\$3,491,070</b>	<b>\$3,953,358</b>	<b>\$3,816,207</b>	<b>\$4,022,344</b>	<b>\$4,310,460</b>
<b>Other Financial Aid</b>					
Loans	\$15,376,619	\$11,441,641	\$10,248,907	\$8,871,629	\$8,439,210
<u>Work Study</u>	\$581,256	\$689,120	\$587,909	\$520,835	\$470,776
<b>Total Other Financial Aid</b>	<b>\$15,957,875</b>	<b>\$12,130,761</b>	<b>\$10,836,816</b>	<b>\$9,392,464</b>	<b>\$8,909,986</b>
<b>TOTAL Financial Support</b>	<b>\$101,394,293</b>	<b>\$102,149,298</b>	<b>\$102,041,945</b>	<b>\$101,762,282</b>	<b>\$106,559,291</b>
Earnings from Other UCSB Employment	\$3,627,247	\$3,238,340	\$2,781,943	\$2,708,425	\$3,100,775
<b>TOTAL Grad. Student Earnings &amp; Support</b>	<b>\$105,021,540</b>	<b>\$105,387,638</b>	<b>\$104,823,888</b>	<b>\$104,470,707</b>	<b>\$109,660,066</b>
<b>Average Financial Support Per Graduate Student Receiving Aid</b>					
University Fellowships & Grants	\$10,485	\$11,227	\$11,335	\$11,409	\$12,025
All Fellowships & Grants	\$12,016	\$12,882	\$13,058	\$13,202	\$13,472
Teaching-related Salaries	\$10,710	\$11,044	\$11,293	\$12,193	\$12,685
Research Assistant Salaries	\$16,053	\$15,935	\$16,319	\$16,371	\$17,099
Loans	\$16,186	\$17,180	\$16,774	\$15,956	\$16,483
Total Financial Support	\$35,243	\$35,804	\$36,825	\$37,126	\$37,948
Total Earnings & Financial Support	\$36,164	\$36,772	\$37,558	\$37,934	\$38,790

**UCSB ACADEMIC UNIT PROFILE**

**Total Campus**

	2011-12	2012-13	2013-14	2014-15	2015-16
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**PERMANENT BUDGET**

***Function***

Instruction	\$ 228,225,779	\$ 236,407,823	\$ 248,313,975	\$ 260,455,096	\$ 264,100,540
Academic Support	\$ 21,472,135	\$ 21,942,861	\$ 21,738,973	\$ 23,883,593	\$ 24,426,640
Research	\$ 11,489,055	\$ 12,348,062	\$ 14,674,377	\$ 16,015,840	\$ 16,256,526
Public Service	\$ 3,696,265	\$ 3,935,921	\$ 3,976,666	\$ 4,044,467	\$ 3,736,898
Maintenance & Operation of Plant	\$ 29,438,506	\$ 29,858,111	\$ 30,972,112	\$ 32,899,761	\$ 35,335,141
Student Services	\$ 36,260,362	\$ 37,690,037	\$ 44,466,355	\$ 45,680,446	\$ 58,802,526
Institutional Support	\$ 28,720,112	\$ 29,238,953	\$ 30,355,311	\$ 31,346,606	\$ 34,850,828
Auxiliary Enterprises	\$ 50,572,959	\$ 50,277,436	\$ 50,610,543	\$ 50,867,313	\$ 9,899,186
Student Financial Aid	\$ 70,020,410	\$ 68,875,506	\$ 77,498,528	\$ 77,569,791	\$ 87,427,427
Provisions for Allocation	\$ 113,534,145	\$ 44,883,964	\$ 26,588,793	\$ 33,166,641	\$ 35,977,755
<b>TOTAL Budget</b>	<b>\$593,429,728</b>	<b>\$535,458,674</b>	<b>\$549,195,633</b>	<b>\$575,929,554</b>	<b>\$570,813,467</b>

***Sub-Account***

Academic Salaries (Sub 0)	\$ 138,827,749	\$ 140,149,707	\$ 143,235,145	\$ 153,963,919	\$ 163,382,871
Staff Salaries (Sub 1)	\$ 129,753,773	\$ 136,437,943	\$ 143,816,982	\$ 153,936,633	\$ 159,297,704
General Assistance (Sub 2)	\$ 12,426,074	\$ 12,823,440	\$ 13,780,948	\$ 12,393,997	\$ 12,620,797
Supplies & Expenses (Sub 3)	\$ 204,293,378	\$ 151,199,781	\$ 153,256,128	\$ 186,026,959	\$ 150,910,063
Equipment & Facilities (Sub 4)	\$ 6,132,712	\$ 6,087,712	\$ 5,706,510	\$ 5,668,512	\$ 5,861,062
Special Items (Sub 5)	\$ 28,035,053	\$ 6,153,760	\$ 4,981,289	\$ (22,099,165)	\$ (50,482,704)
Employee Benefits (Sub 6)	\$ 73,138,494	\$ 73,463,216	\$ 77,474,539	\$ 71,360,038	\$ 94,030,941
Special Items (Sub 7)	\$ 43,547,921	\$ 42,411,377	\$ 36,573,500	\$ 37,384,125	\$ 34,326,285
Unallocated (Sub 8)	\$ 46,790,494	\$ 57,551,562	\$ 64,115,955	\$ 70,939,355	\$ 92,977,909
Recharge (Sub 9)	\$ (89,515,920)	\$ (90,819,824)	\$ (93,745,363)	\$ (93,644,819)	\$ (92,111,461)
<b>TOTAL Budget</b>	<b>\$593,429,728</b>	<b>\$535,458,674</b>	<b>\$549,195,633</b>	<b>\$575,929,554</b>	<b>\$570,813,467</b>

***Fund Source***

State General Funds	\$202,791,477	\$167,345,590	\$182,920,974	\$208,784,474	\$230,599,530
Student Fees	\$292,192,564	\$275,058,162	\$271,230,754	\$271,612,460	\$275,416,833
Indirect Cost Recovery	\$22,246,925	\$22,581,147	\$23,868,887	\$23,868,887	\$23,868,887
Gifts & Endowments	\$3,366,256	\$3,895,322	\$3,895,322	\$3,895,322	\$3,895,322
Sales & Services	\$64,774,667	\$64,216,453	\$64,917,696	\$65,531,411	\$34,795,895
Other & Special Funds	\$8,057,839	\$2,362,000	\$2,362,000	\$2,237,000	\$2,237,000
<b>TOTAL Budget</b>	<b>\$593,429,728</b>	<b>\$535,458,674</b>	<b>\$549,195,633</b>	<b>\$575,929,554</b>	<b>\$570,813,467</b>

**UCSB ACADEMIC UNIT PROFILE**

**Total Campus**

	2011-12	2012-13	2013-14	2014-15	2015-16
<b><u>ANNUAL EXPENDITURES</u></b>					
<b><i>Function</i></b>					
Instruction	\$242,851,450	\$251,981,786	\$274,310,180	\$290,336,197	\$303,747,540
Academic Support*	\$28,456,407	\$22,696,822	\$20,137,982	\$41,136,380	\$5,812,875
Research	\$169,208,576	\$212,758,732	\$205,312,281	\$166,080,422	\$169,764,349
Public Services	\$7,744,591	\$8,000,089	\$7,836,254	\$9,318,214	\$10,211,843
Maintenance & Operation of Plant	\$37,725,227	\$34,688,161	\$44,053,414	\$42,248,858	\$46,066,786
Student Services	\$67,020,577	\$79,063,626	\$76,433,543	\$83,779,266	\$88,431,926
Institutional Support	\$36,383,895	\$47,527,546	\$47,048,462	\$59,587,056	\$67,741,683
Auxiliary Enterprises	\$82,480,784	\$88,196,438	\$92,894,657	\$92,819,367	\$83,498,338
Student Financial Aid	\$94,431,619	\$85,321,295	\$83,281,890	\$78,300,427	\$81,491,141
<b>TOTAL Expenditures</b>	<b>\$766,303,127</b>	<b>\$830,234,493</b>	<b>\$851,308,664</b>	<b>\$863,606,188</b>	<b>\$856,766,482</b>
<b><i>Sub-Account</i></b>					
Academic Salaries (Sub 0)	\$134,065,862	\$137,518,072	\$146,590,312	\$152,167,773	\$161,602,570
Staff Salaries (Sub 1)**	\$139,462,024	\$137,040,726	\$140,420,451	\$171,383,445	\$124,990,869
General Assistance (Sub 2)	\$113,664,329	\$117,779,172	\$121,909,563	\$124,144,763	\$130,186,958
Supplies & Expenses (Sub 3)	\$286,309,871	\$301,890,039	\$249,004,768	\$255,036,691	\$268,364,880
Equipment & Facilities (Sub 4)	(\$1,470,313)	(\$1,419,745)	(\$993,640)	(\$1,328,916)	(\$918,576)
Special Items (Sub 5)	\$47,175,845	\$36,000,181	\$27,602,974	\$41,783,222	\$41,690,121
Employee Benefits (Sub 6)	\$128,227,042	\$141,499,613	\$155,140,952	\$170,036,472	\$181,709,185
Special Items (Sub 7)	\$60,839,159	\$65,871,071	\$56,352,148	\$53,975,273	\$52,582,325
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	(\$141,970,692)	(\$105,944,637)	(\$44,718,865)	(\$103,592,536)	(\$103,441,851)
<b>TOTAL Expenditures</b>	<b>\$766,303,127</b>	<b>\$830,234,493</b>	<b>\$851,308,664</b>	<b>\$863,606,188</b>	<b>\$856,766,482</b>
<b><i>Fund Source</i></b>					
State General Funds	\$184,036,294	\$188,392,624	\$223,157,000	\$271,297,802	\$259,456,572
Student Fees	\$248,039,909	\$264,554,053	\$250,955,855	\$252,536,054	\$252,843,312
Indirect Cost Recovery	\$12,536,600	\$13,081,012	\$18,303,182	\$16,530,369	\$15,663,143
Contracts & Grants	\$168,985,891	\$211,058,282	\$203,134,490	\$168,113,522	\$170,915,474
Gifts & Endowments	\$29,107,851	\$28,585,921	\$32,313,298	\$31,591,056	\$35,151,607
Sales & Services	\$109,944,712	\$118,439,128	\$114,356,740	\$121,329,957	\$118,296,588
Other & Special Funds	\$13,651,869	\$6,123,473	\$9,088,099	\$2,207,430	\$4,439,786
<b>TOTAL Expenditures</b>	<b>\$766,303,127</b>	<b>\$830,234,493</b>	<b>\$851,308,664</b>	<b>\$863,606,188</b>	<b>\$856,766,482</b>

\* 2014 -15 - Academic Support includes one time write-offs of \$20.7 M of Library material and Special Collections during their addition.  
2015-16 - Academic Support includes a one time reduction of \$15 M for capitalization of Financial application.

\*\* 2014 -15 - Staff Salaries includes one time write-offs of \$20.7 M of Library material and Special Collections during their addition.  
2015-16 - Staff Salaries includes a one time reduction of \$15 M for capitalization of Financial application.  
Staff Salaries do NOT include a handpost adjustment for UCen of \$17.7 M.

## UCSB ACADEMIC UNIT PROFILE

### Total Campus

#### Long Term Trends on Instructional Load Enrollment and Other Departmental Data:\*

Year	LD	UD	UG Total	Grad	Total Student FTE	Budgeted Faculty FTE**	Allocated Faculty FTE **	Student: Faculty Ratio***	Allocated TA FTE	UG:TA Ratio	Fall UG Enroll	Fall Course Enroll	Fall Total Campus HC Enroll
<b>1970-71</b>	<b>5,725</b>	<b>5,532</b>	<b>11,257</b>	<b>1,795</b>	<b>13,052</b>	-	<b>712.31</b>	<b>18.32</b>	<b>223.00</b>	<b>50.48</b>	<b>11,798</b>	<b>50,944</b>	<b>13,644</b>
1971-72	5,277	5,358	10,635	1,674	12,309	-	682.65	18.03	224.00	47.48	11,209	51,680	12,916
1972-73	4,782	5,337	10,119	1,780	11,899	-	655.65	18.15	197.90	51.13	10,529	48,845	12,300
1973-74	4,637	5,560	10,197	1,888	12,085	-	641.83	18.83	196.66	51.85	10,607	50,545	12,526
1974-75	5,225	6,030	11,255	1,855	13,110	-	671.49	19.52	208.24	54.05	11,421	54,755	13,277
<b>1975-76</b>	<b>5,768</b>	<b>6,485</b>	<b>12,253</b>	<b>1,967</b>	<b>14,220</b>	-	<b>689.93</b>	<b>20.61</b>	<b>214.91</b>	<b>57.01</b>	<b>12,546</b>	<b>60,341</b>	<b>14,584</b>
1976-77	5,639	6,431	12,070	1,891	13,961	-	710.82	19.64	220.00	54.86	12,747	60,273	14,691
1977-78	5,673	6,188	11,861	1,833	13,694	-	723.82	18.92	231.50	51.24	12,706	58,916	14,588
1978-79	5,399	6,242	11,641	1,815	13,456	-	723.93	18.59	238.99	48.71	12,623	56,223	14,473
1979-80	5,526	6,203	11,729	1,941	13,670	717.75	701.78	19.48	240.17	48.84	12,804	56,094	14,785
<b>1980-81</b>	<b>6,031</b>	<b>6,036</b>	<b>12,067</b>	<b>1,981</b>	<b>14,048</b>	<b>730.75</b>	<b>703.96</b>	<b>19.96</b>	<b>230.67</b>	<b>52.31</b>	<b>13,363</b>	<b>57,177</b>	<b>15,451</b>
1981-82	6,529	6,103	12,632	2,046	14,678	747.75	695.80	21.10	256.61	49.23	13,545	60,643	15,711
1982-83	6,957	6,377	13,334	1,852	15,186	752.75	730.42	20.79	267.33	49.88	14,224	61,823	16,163
1983-84	7,176	6,546	13,722	1,897	15,619	775.13	736.91	21.20	276.68	49.60	14,744	64,870	16,753
1984-85	7,159	6,699	13,858	1,971	15,829	811.13	769.46	20.57	291.21	47.59	14,844	65,141	16,936
<b>1985-86</b>	<b>7,426</b>	<b>6,686</b>	<b>14,112</b>	<b>2,053</b>	<b>16,165</b>	<b>833.13</b>	<b>836.13</b>	<b>19.33</b>	<b>304.09</b>	<b>46.41</b>	<b>15,277</b>	<b>66,528</b>	<b>17,415</b>
1986-87	8,316	6,490	14,806	2,065	16,871	858.13	858.00	19.66	313.59	47.21	15,878	69,485	18,005
1987-88	8,400	6,481	14,881	2,019	16,900	902.99	902.99	18.72	331.73	44.86	15,777	68,031	17,879
1988-89	8,658	6,865	15,523	2,043	17,566	922.99	922.99	19.03	342.11	45.37	16,490	70,488	18,571
1989-90	8,543	7,081	15,624	2,160	17,784	947.83	915.07	18.76	336.73	46.40	16,853	72,030	19,082
<b>1990-91</b>	<b>8,127</b>	<b>7,053</b>	<b>15,180</b>	<b>2,327</b>	<b>17,507</b>	<b>955.83</b>	<b>913.59</b>	<b>18.32</b>	<b>381.97</b>	<b>39.74</b>	<b>15,975</b>	<b>75,671</b>	<b>18,391</b>
1991-92	8,080	6,930	15,010	2,286	17,296	918.29	910.29	18.84	385.27	38.96	16,176	71,332	18,519
1992-93	8,169	6,963	15,132	2,297	17,429	861.17	908.43	20.24	369.96	40.90	16,277	72,412	18,655
1993-94	8,203	6,926	15,129	2,177	17,306	832.26	897.24	20.79	356.30	42.46	16,331	71,716	18,581
1994-95	7,845	6,929	14,774	2,235	17,009	848.08	827.53	20.06	371.57	39.76	15,525	69,322	17,834
<b>1995-96</b>	<b>8,005</b>	<b>7,081</b>	<b>15,086</b>	<b>2,204</b>	<b>17,290</b>	<b>854.33</b>	<b>874.53</b>	<b>20.24</b>	<b>386.11</b>	<b>39.07</b>	<b>15,934</b>	<b>71,384</b>	<b>18,224</b>
1996-97	8,230	7,014	15,244	2,190	17,434	860.58	866.26	20.26	391.56	38.93	16,281	72,052	18,531
1997-98	8,461	7,151	15,612	2,170	17,782	866.83	888.51	20.51	401.33	38.90	16,704	74,098	18,940
1998-99	8,677	7,426	16,103	2,224	18,327	903.20	903.88	20.29	427.04	37.71	17,059	76,702	19,363
1999-00	8,775	7,926	16,700	2,270	18,970	925.66	918.24	20.49	429.83	38.85	17,699	79,108	20,056
<b>2000-01</b>	<b>8,493</b>	<b>7,969</b>	<b>16,462</b>	<b>2,322</b>	<b>18,784</b>	<b>964.30</b>	<b>961.22</b>	<b>19.48</b>	<b>455.46</b>	<b>36.14</b>	<b>17,538</b>	<b>78,184</b>	<b>19,962</b>
2001-02	8,373	8,164	16,536	2,567	19,103	1,046.01	985.50	18.26	465.54	35.52	17,724	79,305	20,373
2002-03	8,431	8,093	16,524	2,778	19,302	1,078.10	1,015.30	17.90	477.63	34.60	17,714	80,039	20,559
2003-04	8,534	7,930	16,464	2,925	19,389	1,100.44	1,019.71	17.62	470.60	34.98	17,844	80,751	20,847
2004-05	8,452	8,192	16,644	2,824	19,468	1,123.26	1,015.79	17.33	463.04	35.95	18,121	81,909	21,026
<b>2005-06</b>	<b>8,240</b>	<b>8,329</b>	<b>16,569</b>	<b>2,804</b>	<b>19,372</b>	<b>1,130.51</b>	<b>1,032.73</b>	<b>17.14</b>	<b>459.92</b>	<b>36.03</b>	<b>18,077</b>	<b>81,299</b>	<b>21,016</b>
2006-07	8,267	8,527	16,794	2,740	19,534	1,130.58	1,034.37	17.28	476.12	35.27	18,212	80,688	21,082
2007-08	8,731	8,331	17,062	2,887	19,949	1,138.33	1,056.96	17.52	478.62	35.65	18,415	82,200	21,410
2008-09	9,251	8,530	17,781	2,874	20,655	1,131.80	1,075.98	18.25	473.41	37.56	18,892	84,386	21,868
2009-10	9,213	9,005	18,218	2,960	21,177	1,132.80	1,027.27	18.69	437.65	41.63	19,796	87,079	22,850
<b>2010-11</b>	<b>8,881</b>	<b>9,024</b>	<b>17,905</b>	<b>2,914</b>	<b>20,818</b>	<b>1,149.63</b>	<b>978.55</b>	<b>18.11</b>	<b>432.35</b>	<b>41.41</b>	<b>19,186</b>	<b>85,315</b>	<b>22,218</b>
2011-12	8,706	8,568	17,274	2,961	20,235	1,150.44	993.79	17.59	428.60	40.30	18,620	83,000	21,685
2012-13	9,117	8,552	17,670	2,839	20,509	1,150.65	996.26	17.82	461.91	38.25	18,977	82,432	21,927
2013-14	9,399	8,595	17,994	2,761	20,755	1,152.91	1,013.47	18.00	481.85	37.34	19,362	85,514	22,225
2014-15	9,793	8,945	18,738	2,724	21,462	1,161.19	1,041.74	18.48	487.77	38.42	20,238	88,408	23,051
<b>2015-16</b>	<b>9,893</b>	<b>9,125</b>	<b>19,019</b>	<b>2,776</b>	<b>21,794</b>	<b>1,211.43</b>	<b>1,047.83</b>	<b>17.99</b>	<b>512.67</b>	<b>37.10</b>	<b>20,607</b>	<b>90,164</b>	<b>23,497</b>

\* Three-quarter average data unless otherwise labeled.

\*\* Includes temporary FTE after 1979-80. Between 1991-92 and 1996-97 there was no appropriate budgeted FTE number.

\*\*\* Student/Faculty ratios based upon allocated faculty FTE prior to 1989-90. Beginning 1989-90 Student/Faculty ratios based on budgeted faculty FTE (FTE funded by the Office of the President).