

## UCSB ACADEMIC UNIT PROFILE

### Total Campus

	2012-13	2013-14	2014-15	2015-16	2016-17
<b><u>HEADCOUNT (Majors)</u></b>					
Lower Division	7,200	7,610	7,525	7,398	7,773
Upper Division	<u>11,150</u>	<u>11,091</u>	<u>12,025</u>	<u>12,549</u>	<u>13,094</u>
<b>TOTAL Undergraduate</b>	<b>18,350</b>	<b>18,700</b>	<b>19,550</b>	<b>19,947</b>	<b>20,866</b>
Masters/Credential/Unclassified	566	531	548	566	491
PhD	<u>2,273</u>	<u>2,230</u>	<u>2,176</u>	<u>2,210</u>	<u>2,205</u>
<b>TOTAL Graduate</b>	<b>2,839</b>	<b>2,761</b>	<b>2,724</b>	<b>2,776</b>	<b>2,696</b>
<b>TOTAL Full 3-quarter Average</b>	<b>21,189</b>	<b>21,462</b>	<b>22,274</b>	<b>22,722</b>	<b>23,562</b>
<i>Full 3-Quarter Average Pre-Majors</i>	6,393	6,836	7,409	7,292	7,100

### **ETHNICITY AND GENDER (Full Three Quarter Average)**

<b><i>Undergraduate</i></b>					
<b>TOTAL Undergraduates</b>	<b>18,350</b>	<b>18,700</b>	<b>19,550</b>	<b>19,947</b>	<b>20,866</b>
% International	3%	4%	6%	7%	8%
% Female	53%	52%	53%	53%	53%
<b>TOTAL Domestic Undergraduates</b>	<b>17,828</b>	<b>17,962</b>	<b>18,447</b>	<b>18,557</b>	<b>19,122</b>
% Underrepresented	29%	30%	31%	33%	34%
% Minority	53%	56%	59%	61%	61%
<b><i>Graduate</i></b>					
<b>TOTAL Graduates</b>	<b>2,839</b>	<b>2,761</b>	<b>2,724</b>	<b>2,776</b>	<b>2,696</b>
% International	20%	20%	22%	24%	26%
% Female	44%	44%	44%	44%	44%
<b>TOTAL Domestic Graduates</b>	<b>2,271</b>	<b>2,199</b>	<b>2,122</b>	<b>2,118</b>	<b>1,999</b>
% Underrepresented	13%	12%	14%	14%	16%
% Minority	23%	23%	26%	27%	30%

### **ADMISSIONS**

<b><i>Freshmen Student Admissions</i></b>					
Applications	54,831	62,427	66,814	70,478	77,099
Admissions	24,132	24,813	24,284	23,026	27,581
<b>% Admitted</b>	<b>44%</b>	<b>40%</b>	<b>36%</b>	<b>33%</b>	<b>36%</b>
Enrolled	4,741	4,624	4,738	4,473	4,996
<b>% Matriculating (Take Rate)</b>	<b>20%</b>	<b>19%</b>	<b>20%</b>	<b>19%</b>	<b>18%</b>
<b><i>Advanced Standing (Transfer) Student Admissions</i></b>					
Applications	13,525	13,649	14,186	14,812	16,956
Admissions	6,744	6,523	6,908	6,947	8,750
<b>% Admitted</b>	<b>50%</b>	<b>48%</b>	<b>49%</b>	<b>47%</b>	<b>52%</b>
Enrolled	1,651	1,495	1,592	1,541	2,045
<b>% Matriculating (Take Rate)</b>	<b>24%</b>	<b>23%</b>	<b>23%</b>	<b>22%</b>	<b>23%</b>
<b><i>Graduate Student Admissions</i></b>					
Applications	9,015	8,900	9,203	9,270	9,574
Admissions	1,996	2,020	1,978	1,960	1,842
<b>% Admitted</b>	<b>22%</b>	<b>23%</b>	<b>21%</b>	<b>21%</b>	<b>19%</b>
Enrolled	727	730	710	781	708
<b>% Matriculating (Take Rate)</b>	<b>36%</b>	<b>36%</b>	<b>36%</b>	<b>40%</b>	<b>38%</b>

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#### NEW STUDENT ACADEMIC ACHIEVEMENT

##### *Undergraduates*

<b>New Frosh H.S. GPA Average</b>	<b>3.85</b>	<b>3.90</b>	<b>3.91</b>	<b>3.94</b>	<b>3.94</b>
H.S. GPA Interquartile Range	3.68-4.04	3.75-4.08	3.77-4.09	3.80-4.12	3.80-4.12
<b>Transfer College GPA Average</b>	<b>3.39</b>	<b>3.43</b>	<b>3.44</b>	<b>3.44</b>	<b>3.43</b>
GPA Interquartile Range	3.21-3.54	3.25-3.59	3.27-3.60	3.29-3.61	3.26-3.61
<b>SATR-Critical Reading Average</b>	<b>601</b>	<b>610</b>	<b>608</b>	<b>611</b>	<b>619</b>
SATR-Critical Reading Interquartile Range	540-660	550-670	550-670	550-670	560-670
<b>SATR-Math Average</b>	<b>633</b>	<b>637</b>	<b>639</b>	<b>639</b>	<b>646</b>
SATR-Math Interquartile Range	570-690	580-700	570-710	580-700	580-720
<b>SATR-Writing Average</b>	<b>617</b>	<b>624</b>	<b>622</b>	<b>624</b>	<b>630</b>
SATR-Writing Interquartile Range	560-670	570-690	570-690	560-680	570-680
<b>SATR-Total Average</b>	<b>1852</b>	<b>1871</b>	<b>1869</b>	<b>1873</b>	<b>1895</b>
SATR-Total Interquartile Range	1710-2000	1730-2030	1720-2030	1720-2040	1760-2050
<b>ADM Average</b>	<b>6932</b>	<b>6999</b>	<b>7019</b>	<b>7044</b>	<b>7094</b>

##### *Graduate Students*

<b>Undergrad Upper Division GPA Average</b>	<b>3.51</b>	<b>3.55</b>	<b>3.53</b>	<b>3.55</b>	<b>3.54</b>
GPA Interquartile Range	3.31-3.75	3.36-3.79	3.33-3.80	3.38-3.79	3.36-3.79
<b>GRE-Verbal Average*</b>	<b>157</b>	<b>158</b>	<b>157</b>	<b>158</b>	<b>157</b>
GRE-Verbal Average Percentile	73%	73%	71%	72%	72%
<b>GRE-Quantitative Average*</b>	<b>158</b>	<b>159</b>	<b>159</b>	<b>159</b>	<b>159</b>
GRE-Quantitative Average Percentile	74%	73%	70%	70%	71%
<b>GRE-Analytical Writing Average</b>	<b>4.1</b>	<b>4.1</b>	<b>4.1</b>	<b>4.1</b>	<b>4.1</b>
GRE-Analytical Writing Average Percentile	53%	53%	56%	60%	59%

#### ENROLLED STUDENT ACADEMIC ACHIEVEMENT

##### *Undergraduates*

<b>New Frosh H.S. GPA Average</b>	<b>3.84</b>	<b>3.86</b>	<b>3.88</b>	<b>3.90</b>	<b>3.92</b>
H.S. GPA Interquartile Range	3.67-4.04	3.70-4.05	3.72-4.07	3.75-4.09	3.77-4.10
<b>Transfer College GPA Average</b>	<b>3.39</b>	<b>3.41</b>	<b>3.43</b>	<b>3.44</b>	<b>3.43</b>
GPA Interquartile Range	3.22-3.56	3.23-3.57	3.25-3.59	3.27-3.60	3.26-3.60
<b>SATR-Critical Reading Average</b>	<b>601</b>	<b>605</b>	<b>606</b>	<b>608</b>	<b>612</b>
SATR-Critical Reading Interquartile Range	540-660	550-660	550-670	550-670	550-670
<b>SATR-Math Average</b>	<b>626</b>	<b>631</b>	<b>636</b>	<b>638</b>	<b>641</b>
SATR-Math Interquartile Range	570-690	570-690	570-700	580-700	580-710
<b>SATR-Writing Average</b>	<b>609</b>	<b>616</b>	<b>619</b>	<b>622</b>	<b>625</b>
SATR-Writing Interquartile Range	550-670	560-670	560-680	560-680	570-690
<b>SATR-Total Average</b>	<b>1836</b>	<b>1852</b>	<b>1862</b>	<b>1867</b>	<b>1878</b>
SATR-Total Interquartile Range	1700-1990	1710-2000	1720-2020	1720-2030	1730-2040
<b>ADM Average</b>	<b>6889</b>	<b>6939</b>	<b>6974</b>	<b>7004</b>	<b>7044</b>

##### *Graduate Students*

<b>Undergrad Upper Division GPA Average</b>	<b>3.56</b>	<b>3.56</b>	<b>3.56</b>	<b>3.57</b>	<b>3.58</b>
GPA Interquartile Range	3.37-3.83	3.37-3.83	3.37-3.82	3.39-3.81	3.4-3.82
<b>GRE-Verbal Average*</b>	<b>157</b>	<b>158</b>	<b>158</b>	<b>158</b>	<b>158</b>
GRE-Verbal Average Percentile	72%	73%	73%	74%	74%
<b>GRE-Quantitative Average*</b>	<b>156</b>	<b>157</b>	<b>158</b>	<b>158</b>	<b>159</b>
GRE-Quantitative Average Percentile	70%	72%	72%	72%	72%
<b>GRE-Analytical Writing Average</b>	<b>4.4</b>	<b>4.3</b>	<b>4.3</b>	<b>4.2</b>	<b>4.2</b>
GRE-Analytical Writing Average Percentile	55%	55%	56%	58%	59%

\*In 2017, GRE Verbal and Quantitative scores were updated from 2012-13 Academic Year forward to reflect scores on 130-170 point scale (vs. 200-800 scale).

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### Total Campus

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#### ACADEMIC OUTCOME MEASURES

##### *UCSB Grade Point Averages of Majors*

Freshmen	3.06	3.11	3.12	3.11	3.17
Undergraduates	3.10	3.10	3.11	3.10	3.12

##### *Mean GPA Assigned in Undergraduate Courses*

Fall Quarter	3.06	3.08	3.09	3.07	3.10
Winter Quarter	3.09	3.11	3.09	3.11	3.14
Spring Quarter	3.13	3.18	3.14	3.16	3.17

##### *Graduation Rates for Bachelor's Students*

Cohort's Entering Year	2008	2009	2010	2011	2012
Cohort Size	4,385	4,583	3,716	4,093	4,736
After 5 years for new Bachelor's	79%	79%	80%	79%	80%

##### *Graduation Rates for Masters Students*

Cohort's Entering Year	2010	2011	2012	2013	2014
Cohort Size	365	413	319	325	319
After 3 years for new Masters	94%	91%	92%	90%	94%

##### *Graduation Rates for Ph.D. Students*

Cohort's Entering Year	2005	2006	2007	2008	2009
Cohort Size	435	419	509	449	432
After 8 years for new Doctorates	64%	68%	65%	66%	64%

##### *Median Time to Degree for Graduates (Elapsed Years)*

Baccalaureates	3.75	3.75	3.75	3.75	3.75
Masters	1.75	1.75	1.75	1.75	1.75
Doctorates	5.75	6.00	6.00	5.75	5.75

##### *Median Time to Candidacy (Elapsed Years)*

Doctoral Candidates	3.00	3.00	3.00	3.00	3.00
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##### *Degrees Conferred*

<b>TOTAL Baccalaureate Degrees</b>	<b>5,775</b>	<b>5,337</b>	<b>5,360</b>	<b>5,722</b>	<b>5,816</b>
<b>Total Baccalaureate Degree Recipients</b>	<b>5,179</b>	<b>4,840</b>	<b>4,826</b>	<b>5,189</b>	<b>5,328</b>
% International	2%	2%	3%	6%	7%
% Female	54%	54%	54%	54%	53%
<b>Domestic Baccalaureate Degree Recipients</b>	<b>5,073</b>	<b>4,742</b>	<b>4,679</b>	<b>4,883</b>	<b>4,964</b>
% Underrepresented	27%	27%	28%	30%	30%
% Minority	47%	47%	53%	56%	56%

<b>TOTAL Masters Degrees</b>	<b>585</b>	<b>554</b>	<b>518</b>	<b>609</b>	<b>521</b>
<b>Total Masters Degree Recipients</b>	<b>582</b>	<b>554</b>	<b>518</b>	<b>608</b>	<b>519</b>
% International	21%	23%	27%	25%	26%
% Female	50%	50%	48%	51%	48%
<b>Domestic Masters Degree Recipients</b>	<b>459</b>	<b>424</b>	<b>380</b>	<b>455</b>	<b>386</b>
% Underrepresented	13%	13%	13%	17%	18%
% Minority	23%	23%	27%	31%	31%

<b>TOTAL Doctoral Degrees</b>	<b>387</b>	<b>360</b>	<b>349</b>	<b>346</b>	<b>321</b>
<b>Total Doctoral Degree Recipients</b>	<b>387</b>	<b>360</b>	<b>349</b>	<b>346</b>	<b>321</b>
% International	20%	20%	17%	23%	18%
% Female	42%	44%	41%	42%	44%
<b>Domestic Doctoral Degree Recipients</b>	<b>309</b>	<b>287</b>	<b>288</b>	<b>268</b>	<b>264</b>
% Underrepresented	12%	12%	16%	8%	13%
% Minority	22%	22%	29%	16%	23%

## UCSB ACADEMIC UNIT PROFILE

### Total Campus

	2012-13	2013-14	2014-15	2015-16	2016-17
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#### STUDENT CREDIT UNITS BY FACULTY RANK

##### *Lower Division Units*

Units from Regular Instruction	135,671	139,811	145,597	147,336	153,161
Units from Exceptional Instruction	<u>1,089</u>	<u>917</u>	<u>1,201</u>	<u>1,043</u>	<u>1,233</u>
<b>TOTAL Lower Division Units</b>	<b>136,760</b>	<b>140,728</b>	<b>146,798</b>	<b>148,378</b>	<b>154,394</b>
% Professor	29%	25%	24%	24%	24%
% Associate Professor	13%	16%	16%	12%	10%
% Assistant Professor	8%	8%	7%	9%	10%
% Lecturer w/SOE	<u>5%</u>	<u>4%</u>	<u>5%</u>	<u>4%</u>	<u>5%</u>
<b>% Permanent Faculty</b>	<b>55%</b>	<b>53%</b>	<b>53%</b>	<b>48%</b>	<b>49%</b>
% Lecturer	33%	33%	34%	38%	37%
% Assoc/Asst	11%	12%	12%	11%	12%
% Other	1%	2%	1%	3%	2%

##### *Upper Division Units*

Units from Regular Instruction	123,389	124,549	129,381	131,561	137,050
Units from Exceptional Instruction	<u>4,695</u>	<u>4,353</u>	<u>4,746</u>	<u>5,299</u>	<u>5,841</u>
<b>TOTAL Upper Division Units</b>	<b>128,084</b>	<b>128,903</b>	<b>134,127</b>	<b>136,860</b>	<b>142,892</b>
% Professor	35%	35%	36%	38%	33%
% Associate Professor	16%	19%	18%	12%	13%
% Assistant Professor	9%	8%	8%	10%	12%
% Lecturer w/SOE	<u>5%</u>	<u>5%</u>	<u>5%</u>	<u>5%</u>	<u>5%</u>
<b>% Permanent Faculty</b>	<b>65%</b>	<b>68%</b>	<b>66%</b>	<b>65%</b>	<b>62%</b>
% Lecturer	28%	26%	28%	27%	27%
% Assoc/Asst	6%	5%	5%	7%	9%
% Other	1%	1%	1%	1%	2%

##### *Graduate Units*

Units from Regular Instruction	16,357	16,149	16,293	16,647	15,405
Units from Exceptional Instruction	<u>19,873</u>	<u>19,517</u>	<u>18,620</u>	<u>18,802</u>	<u>18,838</u>
<b>TOTAL Graduate Units</b>	<b>36,230</b>	<b>35,667</b>	<b>34,913</b>	<b>35,449</b>	<b>34,243</b>
% Professor	61%	64%	63%	64%	63%
% Associate Professor	19%	17%	17%	17%	15%
% Assistant Professor	7%	7%	7%	7%	9%
% Lecturer w/SOE	<u>3%</u>	<u>3%</u>	<u>4%</u>	<u>3%</u>	<u>3%</u>
<b>% Permanent Faculty</b>	<b>91%</b>	<b>91%</b>	<b>91%</b>	<b>90%</b>	<b>90%</b>
% Lecturer	7%	8%	8%	9%	8%
% Assoc/Asst	1%	1%	1%	1%	1%
% Other	1%	0%	1%	0%	1%

##### *Total Units from All Class Levels*

Total Units from Regular Instruction	275,417	280,509	291,271	295,543	305,617
Total Units from Exceptional Instruction	<u>25,656</u>	<u>24,788</u>	<u>24,567</u>	<u>25,143</u>	<u>25,912</u>
<b>TOTAL Units</b>	<b>301,074</b>	<b>305,297</b>	<b>315,838</b>	<b>320,687</b>	<b>331,529</b>
% Professor	36%	34%	33%	34%	32%
% Associate Professor	15%	17%	17%	13%	12%
% Assistant Professor	9%	8%	8%	9%	11%
% Lecturer w/SOE	<u>5%</u>	<u>5%</u>	<u>5%</u>	<u>4%</u>	<u>5%</u>
<b>% Permanent Faculty</b>	<b>64%</b>	<b>64%</b>	<b>63%</b>	<b>60%</b>	<b>59%</b>
% Lecturer	28%	27%	29%	30%	30%
% Assoc/Asst	8%	8%	8%	8%	9%
% Other	1%	1%	1%	2%	2%

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#### STUDENT FTE, ALLOCATED FACULTY FTE, AND STUDENT / FACULTY RATIOS

##### *3-Quarter Average Instructional Load (Student FTE) by Course Department*

Lower Division	9,117	9,399	9,793	9,893	10,293
Upper Division	<u>8,552</u>	<u>8,595</u>	<u>8,945</u>	<u>9,125</u>	<u>9,527</u>
<b>TOTAL Undergraduate</b>	<b>17,670</b>	<b>17,994</b>	<b>18,738</b>	<b>19,019</b>	<b>19,820</b>
Graduate	2,839	2,761	2,724	2,776	2,696
<b>TOTAL 3-Qtr Average Instructional Load</b>	<b>20,509</b>	<b>20,755</b>	<b>21,462</b>	<b>21,794</b>	<b>22,516</b>

##### *3-Quarter Average Instructional Load (Student FTE) by Home Department of Instructor*

Lower Division	9,117	9,398	9,793	9,893	10,293
Upper Division	<u>8,552</u>	<u>8,595</u>	<u>8,945</u>	<u>9,125</u>	<u>9,527</u>
<b>TOTAL Undergraduate</b>	<b>17,670</b>	<b>17,994</b>	<b>18,738</b>	<b>19,019</b>	<b>19,820</b>
Graduate	2,839	2,761	2,724	2,776	2,696
<b>TOTAL 3-Qtr Average Instructional Load</b>	<b>20,509</b>	<b>20,755</b>	<b>21,462</b>	<b>21,794</b>	<b>22,516</b>

##### *Allocated Faculty/Staff FTE*

Permanent Faculty FTE	798.52	803.39	820.33	831.50	862.63
Temporary Faculty FTE	<u>197.74</u>	<u>210.08</u>	<u>221.41</u>	<u>216.33</u>	<u>225.76</u>
<b>Total Allocated Faculty FTE</b>	<b>996.26</b>	<b>1,013.47</b>	<b>1,041.74</b>	<b>1,047.83</b>	<b>1,088.39</b>
Teaching Assistant FTE	461.91	481.85	487.77	512.67	536.16
Staff FTE	2,323.33	2,385.73	2,413.73	2,501.89	2,533.18

##### *Student /Faculty Ratios*

Course Department / Allocated FTE	20.59	20.48	20.60	20.80	20.69
Home Department / Allocated FTE	20.59	20.48	20.60	20.80	20.69
UG Student (Course Department) /TA Ratio	38.25	37.34	38.42	37.10	36.97

#### SPONSORED RESEARCH

Proposals Submitted by Home Department	1,387	1,476	1,423	1,392	1,481
Proposal Dollars	\$612,508,344	\$834,777,247	\$739,210,723	\$623,292,591	\$985,708,222
Proposals Awarded by Home Department	881	934	897	854	871
Award Dollars	\$164,100,214	\$208,882,613	\$185,144,626	\$184,056,705	\$184,551,821
Average Award Dollars per Ladder Faculty	\$197,711	\$248,966	\$219,366	\$213,275	\$206,897
Total Research Expenditures	\$212,758,732	\$205,312,281	\$166,080,422	\$169,764,349	\$172,908,179
Instructional Improvement Grants	\$23,660	\$30,000	\$18,411	\$38,000	\$16,765
Grants Allocated by the Academic Senate*	\$353,205	\$587,614	\$769,709	\$1,097,544	\$1,104,160

\*In 2016, total grants awarded were updated from 2010-11 Academic Year forward. Research grants awarded are now reported to reflect the grant period that awardees can access and use the funds (vs. when grants were awarded). Travel grants are still reported to reflect when the awards are granted.

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**Total Campus**

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***COURSE OFFERINGS, CLASS SIZE, AND TEACHING WORKLOAD***

***Number of Regular Courses Offered***

Lower Division	2,055	2,137	2,157	2,214	2,323
Upper Division	<u>2,237</u>	<u>2,291</u>	<u>2,226</u>	<u>2,099</u>	<u>2,208</u>
<b>Undergraduate TOTAL</b>	<b>4,292</b>	<b>4,428</b>	<b>4,383</b>	<b>4,313</b>	<b>4,530</b>
Graduate	1,142	1,147	1,162	1,151	1,102
<b>TOTAL Regular Courses Offered</b>	<b>5,434</b>	<b>5,575</b>	<b>5,545</b>	<b>5,464</b>	<b>5,632</b>

***Percent of Regular Courses Taught By Regular Rank Faculty***

*(Course Counts Assigned By Course Department)*

Lower Division	17%	17%	17%	17%	16%
Upper Division	48%	49%	49%	48%	47%
Graduate	77%	78%	80%	79%	80%

***Average Class Size of Regular Courses***

Lower Division	49	48	49	49	48
Upper Division	36	36	38	41	40
Graduate	10	10	10	10	10

***Percent of Regular Courses with Enrollments of 100+***

Lower Division	16%	15%	15%	16%	15%
Upper Division	8%	8%	8%	10%	10%

***Percent of Regular Courses with Enrollment Below the Minimum Policy***

Lower Division	12%	13%	10%	11%	10%
Upper Division	10%	11%	10%	9%	7%
Graduate	9%	7%	8%	6%	7%

***Regular Courses Taught by Regular Rank Faculty Per Filled Faculty FTE***

*(Course Counts Assigned By Home Department of Instructor)*

Undergraduate Courses	2.2	2.2	2.2	2.1	2.1
Graduate Courses	<u>1.4</u>	<u>1.4</u>	<u>1.4</u>	<u>1.6</u>	<u>1.5</u>
<b>TOTAL</b>	<b>3.6</b>	<b>3.6</b>	<b>3.6</b>	<b>3.6</b>	<b>3.6</b>

**UCSB ACADEMIC UNIT PROFILE**

**Total Campus**

	2012-13	2013-14	2014-15	2015-16	2016-17
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**PERSONNEL HEADCOUNT**

**Academic Headcount**

**Ladder Faculty\***

Professor	545	554	556	556	553
Associate	177	176	166	169	161
Assistant	75	74	88	102	139
Lecturer SOE/PSOE	33	35	34	36	39
<b>Total Ladder Faculty</b>	<b>830</b>	<b>839</b>	<b>844</b>	<b>863</b>	<b>892</b>

**Non-Ladder Faculty\*\***

Lecturers	227	234	241	238	242
Acting/Adjunct	4	5	8	5	9
Visiting	26	24	23	19	25
Emeriti	10	30	25	29	31
Other	16	21	21	28	29
<b>Total Non-Ladder Faculty</b>	<b>283</b>	<b>314</b>	<b>318</b>	<b>319</b>	<b>336</b>

**Other Academic Headcount\*\***

Post-Doc Fellows	269	240	259	286	275
Professional Researchers	346	316	305	278	264
Research Assistants	696	662	634	628	643
Teaching Associate	41	31	30	33	39
Teaching Assistants	957	984	1,019	1,068	1,082
Tutors/Readers	190	187	193	205	240
Other Academic Staff	89	92	100	101	110
<b>Total Other Academic Headcount</b>	<b>2,588</b>	<b>2,512</b>	<b>2,540</b>	<b>2,599</b>	<b>2,653</b>

**TOTAL Academic Headcount**

	<b>3,701</b>	<b>3,665</b>	<b>3,702</b>	<b>3,781</b>	<b>3,881</b>
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**Staff Headcount\*\***

Career	2,775	2,811	2,832	2,885	2,920
Contract/Casual	484	468	454	471	473
Student Casual	3,171	3,367	3,508	3,599	3,635
<b>Total Staff Headcount</b>	<b>6,430</b>	<b>6,646</b>	<b>6,794</b>	<b>6,955</b>	<b>7,028</b>

**TOTAL ACAD. & STAFF HDCNT**

	<b>10,131</b>	<b>10,311</b>	<b>10,496</b>	<b>10,736</b>	<b>10,909</b>
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\* Ladder Faculty figures represent total academic appointments during the academic year.

\*\*Non-Ladder Faculty, Other Academic Headcount, and Staff Headcount represent figures taken from October Staff Headcount.

**LADDER FACULTY HIRES AND SEPARATIONS**

**New Ladder Faculty Hired**

	26	34	35	45	67
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**Faculty Separations**

Retirement	12	21	20	21	25
Resignation	11	8	6	14	11
Other (Termination, Death)	1	1	1	1	0
<b>TOTAL Faculty Separations</b>	<b>24</b>	<b>30</b>	<b>27</b>	<b>36</b>	<b>36</b>

**UCSB ACADEMIC UNIT PROFILE**

**Total Campus**

	2012-13	2013-14	2014-15	2015-16	2016-17
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**LADDER FACULTY PROFILE**

*Ladder Faculty Headcount* 830 839 844 863 892

*Average Years at Current Rank*

Professor	13	14	14	14	14
Associate	7	7	8	8	8
Assistant	4	3	3	3	3
Lecturer SOE	6	6	6	6	6

*Average Faculty Salaries*

Professor	\$140,405	\$145,701	\$152,950	\$161,987	\$170,527
Associate	\$87,131	\$90,248	\$94,116	\$100,823	\$104,511
Assistant	\$81,195	\$82,962	\$85,733	\$88,690	\$92,035
Lecturer SOE	\$81,704	\$86,000	\$94,415	\$98,614	\$103,707

*Ethnicity and Gender of Ladder Faculty*

% Minority	21%	22%	23%	23%	25%
% Female	33%	33%	33%	34%	35%

*Average Age of All Ladder Faculty*

53 53 53 53 53

*Age Distribution of Ladder Faculty*

<34	3%	4%	4%	5%	7%
35-39	10%	9%	10%	10%	10%
40-44	14%	13%	11%	11%	11%
45-49	14%	13%	13%	13%	13%
50-54	15%	14%	14%	12%	12%
55-59	15%	15%	16%	16%	15%
60-64	13%	13%	13%	14%	13%
65+	17%	17%	18%	19%	18%

*Average Years of Service, All Ladder Faculty*

17 17 17 17 16

*Years of Service Distribution of Ladder Faculty*

<5	10%	10%	13%	16%	20%
5-9	18%	16%	15%	14%	12%
10-14	21%	22%	20%	18%	15%
15-19	14%	13%	13%	14%	16%
20-24	15%	15%	14%	13%	12%
25-29	11%	12%	14%	14%	12%
30+	11%	12%	11%	11%	12%



**UCSB ACADEMIC UNIT PROFILE**

**Total Campus**

	2012-13	2013-14	2014-15	2015-16	2016-17
<b><u>GRADUATE STUDENT SUPPORT</u></b>					
<b>Fellowships &amp; Grants</b>					
University Fellowships & Grants	\$21,129,587	\$22,001,097	\$22,088,410	\$23,978,679	\$25,961,158
Federal & Other Gov't Fellowships & Grants	\$6,330,044	\$6,094,919	\$5,750,013	\$5,918,238	\$5,567,130
Other Agency Fellowships & Grants	\$1,176,767	\$1,492,726	\$1,601,820	\$1,789,744	\$887,827
<b>Total Fellowships &amp; Grants</b>	<b>\$28,636,398</b>	<b>\$29,588,742</b>	<b>\$29,440,243</b>	<b>\$31,686,661</b>	<b>\$32,416,115</b>
<b>Academic Apprentice Salaries</b>					
Teaching-related Salaries	\$17,074,605	\$17,267,366	\$19,070,016	\$20,220,493	\$22,091,519
Research Assistant/GSR Salaries	\$17,543,917	\$17,902,294	\$17,549,578	\$18,056,344	\$19,297,215
<b>Total Academic Apprentice Salaries</b>	<b>\$34,618,522</b>	<b>\$35,169,660</b>	<b>\$36,619,594</b>	<b>\$38,276,837</b>	<b>\$41,388,734</b>
<b>Academic Apprentice Tuition &amp; Fee Support</b>					
TA/RA Fee Remission	\$20,315,736	\$20,064,162	\$20,203,223	\$20,590,985	\$20,710,344
Research Assistant Tuition Remission	\$1,862,580	\$1,792,104	\$1,500,132	\$1,938,090	\$1,369,248
Other Fee Support	\$631,943	\$774,254	\$584,282	\$846,272	\$284,065
<b>Total Fee &amp; Tuition Support</b>	<b>\$22,810,259</b>	<b>\$22,630,520</b>	<b>\$22,287,637</b>	<b>\$23,375,347</b>	<b>\$22,363,657</b>
<b>GSHIP Supplements</b>	<b>\$3,953,358</b>	<b>\$3,816,207</b>	<b>\$4,022,344</b>	<b>\$4,310,460</b>	<b>\$4,922,400</b>
<b>Other Financial Aid</b>					
Loans	\$11,441,641	\$10,248,907	\$8,871,629	\$8,439,210	\$6,905,219
Work Study	\$689,120	\$587,909	\$520,835	\$470,776	\$516,376
<b>Total Other Financial Aid</b>	<b>\$12,130,761</b>	<b>\$10,836,816</b>	<b>\$9,392,464</b>	<b>\$8,909,986</b>	<b>\$7,421,595</b>
<b>TOTAL Financial Support</b>	<b>\$102,149,298</b>	<b>\$102,041,945</b>	<b>\$101,762,282</b>	<b>\$106,559,291</b>	<b>\$108,512,501</b>
Earnings from Other UCSB Employment	\$3,238,340	\$2,781,943	\$2,708,425	\$3,100,775	\$2,723,662
<b>TOTAL Grad. Student Earnings &amp; Support</b>	<b>\$105,387,638</b>	<b>\$104,823,888</b>	<b>\$104,470,707</b>	<b>\$109,660,066</b>	<b>\$111,236,163</b>
<b>Average Financial Support Per Graduate Student Receiving Aid</b>					
University Fellowships & Grants	\$11,227	\$11,335	\$11,409	\$12,025	\$12,922
All Fellowships & Grants	\$12,882	\$13,058	\$13,202	\$13,472	\$15,875
Teaching-related Salaries	\$11,044	\$11,293	\$12,193	\$12,685	\$13,487
Research Assistant Salaries	\$15,935	\$16,319	\$16,371	\$17,099	\$17,868
Loans	\$17,180	\$16,774	\$15,956	\$16,483	\$16,248
Total Financial Support	\$35,804	\$36,825	\$37,126	\$37,948	\$39,560
Total Earnings & Financial Support	\$36,772	\$37,558	\$37,934	\$38,790	\$40,318

**UCSB ACADEMIC UNIT PROFILE**

**Total Campus**

	2012-13	2013-14	2014-15	2015-16	2016-17
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**PERMANENT BUDGET**

***Function***

Instruction	\$ 236,407,823	\$ 248,313,975	\$ 260,455,096	\$ 264,100,540	\$ 289,273,139
Academic Support	\$ 21,942,861	\$ 21,738,973	\$ 23,883,593	\$ 24,426,640	\$ 24,855,378
Research	\$ 12,348,062	\$ 14,674,377	\$ 16,015,840	\$ 16,256,526	\$ 15,832,437
Public Service	\$ 3,935,921	\$ 3,976,666	\$ 4,044,467	\$ 3,736,898	\$ 3,993,130
Maintenance & Operation of Plant	\$ 29,858,111	\$ 30,972,112	\$ 32,899,761	\$ 35,335,141	\$ 73,330,143
Student Services	\$ 37,690,037	\$ 44,466,355	\$ 45,680,446	\$ 58,802,526	\$ 62,248,698
Institutional Support	\$ 29,238,953	\$ 30,355,311	\$ 31,346,606	\$ 34,850,828	\$ 44,488,761
Auxiliary Enterprises	\$ 50,277,436	\$ 50,610,543	\$ 50,867,313	\$ 9,899,186	\$ 107,309,805
Student Financial Aid	\$ 68,875,506	\$ 77,498,528	\$ 77,569,791	\$ 87,427,427	\$ 90,800,557
Provisions for Allocation	\$ 44,883,964	\$ 26,588,793	\$ 33,166,641	\$ 35,977,755	\$ 48,790,150

<b>TOTAL Budget</b>	<b>\$535,458,674</b>	<b>\$549,195,633</b>	<b>\$575,929,554</b>	<b>\$570,813,467</b>	<b>\$760,922,198</b>
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***Sub-Account***

Academic Salaries (Sub 0)	\$ 140,149,707	\$ 143,235,145	\$ 153,963,919	\$ 163,382,871	\$ 173,669,249
Staff Salaries (Sub 1)	\$ 136,437,943	\$ 143,816,982	\$ 153,936,633	\$ 159,297,704	\$ 169,796,731
General Assistance (Sub 2)	\$ 12,823,440	\$ 13,780,948	\$ 12,393,997	\$ 12,620,797	\$ 14,028,847
Supplies & Expenses (Sub 3)	\$ 151,199,781	\$ 153,256,128	\$ 186,026,959	\$ 150,910,063	\$ 200,662,853
Equipment & Facilities (Sub 4)	\$ 6,087,712	\$ 5,706,510	\$ 5,668,512	\$ 5,861,062	\$ 6,018,870
Special Items (Sub 5)	\$ 6,153,760	\$ 4,981,289	\$ (22,099,165)	\$ (50,482,704)	\$ 30,823,563
Employee Benefits (Sub 6)	\$ 73,463,216	\$ 77,474,539	\$ 71,360,038	\$ 94,030,941	\$ 112,072,687
Special Items (Sub 7)	\$ 42,411,377	\$ 36,573,500	\$ 37,384,125	\$ 34,326,285	\$ 46,583,299
Unallocated (Sub 8)	\$ 57,551,562	\$ 64,115,955	\$ 70,939,355	\$ 92,977,909	\$ 58,583,122
Recharge (Sub 9)	\$ (90,819,824)	\$ (93,745,363)	\$ (93,644,819)	\$ (92,111,461)	\$ (51,317,023)

<b>TOTAL Budget</b>	<b>\$535,458,674</b>	<b>\$549,195,633</b>	<b>\$575,929,554</b>	<b>\$570,813,467</b>	<b>\$760,922,198</b>
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***Fund Source***

State General Funds	\$167,345,590	\$182,920,974	\$208,784,474	\$230,599,530	\$266,995,986
Student Fees	\$275,058,162	\$271,230,754	\$271,612,460	\$275,416,833	\$295,377,526
Indirect Cost Recovery	\$22,581,147	\$23,868,887	\$23,868,887	\$23,868,887	\$29,755,291
Gifts & Endowments	\$3,895,322	\$3,895,322	\$3,895,322	\$3,895,322	\$3,788,175
Sales & Services	\$64,216,453	\$64,917,696	\$65,531,411	\$34,795,895	\$162,768,220
Other & Special Funds	\$2,362,000	\$2,362,000	\$2,237,000	\$2,237,000	\$2,237,000

<b>TOTAL Budget</b>	<b>\$535,458,674</b>	<b>\$549,195,633</b>	<b>\$575,929,554</b>	<b>\$570,813,467</b>	<b>\$760,922,198</b>
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## UCSB ACADEMIC UNIT PROFILE

### Total Campus

	2012-13	2013-14	2014-15	2015-16	2016-17
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#### ANNUAL EXPENDITURES

##### *Function*

Instruction	\$251,981,786	\$274,310,180	\$290,336,197	\$303,747,540	\$323,181,876
Academic Support*	\$22,696,822	\$20,137,982	\$41,136,380	\$5,812,875	\$25,211,652
Research	\$212,758,732	\$205,312,281	\$166,080,422	\$169,764,349	\$172,908,179
Public Services	\$8,000,089	\$7,836,254	\$9,318,214	\$10,211,843	\$12,517,620
Maintenance & Operation of Plant	\$34,688,161	\$44,053,414	\$42,248,858	\$46,066,786	\$43,407,565
Student Services	\$79,063,626	\$76,433,543	\$83,779,266	\$88,431,926	\$95,754,195
Institutional Support	\$47,527,546	\$47,048,462	\$59,587,056	\$67,741,683	\$74,066,305
Auxiliary Enterprises	\$88,196,438	\$92,894,657	\$92,819,367	\$83,498,338	\$102,128,298
Student Financial Aid	\$85,321,295	\$83,281,890	\$78,300,427	\$81,491,141	\$87,013,601
<b>TOTAL Expenditures</b>	<b>\$830,234,493</b>	<b>\$851,308,664</b>	<b>\$863,606,188</b>	<b>\$856,766,482</b>	<b>\$936,189,291</b>

##### *Sub-Account*

Academic Salaries (Sub 0)	\$137,518,072	\$146,590,312	\$152,167,773	\$161,602,570	\$177,618,996
Staff Salaries (Sub 1)**	\$137,040,726	\$140,420,451	\$171,383,445	\$124,990,869	\$179,043,386
General Assistance (Sub 2)	\$117,779,172	\$121,909,563	\$124,144,763	\$130,186,958	\$126,513,542
Supplies & Expenses (Sub 3)	\$301,890,039	\$249,004,768	\$255,036,691	\$268,364,880	\$260,123,356
Equipment & Facilities (Sub 4)	(\$1,419,745)	(\$993,640)	(\$1,328,916)	(\$918,576)	(\$150,943)
Special Items (Sub 5)	\$36,000,181	\$27,602,974	\$41,783,222	\$41,690,121	\$43,006,892
Employee Benefits (Sub 6)	\$141,499,613	\$155,140,952	\$170,036,472	\$181,709,185	\$190,682,649
Special Items (Sub 7)	\$65,871,071	\$56,352,148	\$53,975,273	\$52,582,325	\$60,819,448
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	(\$105,944,637)	(\$44,718,865)	(\$103,592,536)	(\$103,441,851)	(\$101,468,035)
<b>TOTAL Expenditures</b>	<b>\$830,234,493</b>	<b>\$851,308,664</b>	<b>\$863,606,188</b>	<b>\$856,766,482</b>	<b>\$936,189,291</b>

##### *Fund Source*

State General Funds	\$188,392,624	\$223,157,000	\$271,297,802	\$259,456,572	\$295,352,138
Student Fees	\$264,554,053	\$250,955,855	\$252,536,054	\$252,843,312	\$266,366,557
Indirect Cost Recovery	\$13,081,012	\$18,303,182	\$16,530,369	\$15,663,143	\$17,667,454
Contracts & Grants	\$211,058,282	\$203,134,490	\$168,113,522	\$170,915,474	\$174,011,453
Gifts & Endowments	\$28,585,921	\$32,313,298	\$31,591,056	\$35,151,607	\$30,907,421
Sales & Services	\$118,439,128	\$114,356,740	\$121,329,957	\$118,296,588	\$148,261,841
Other & Special Funds	\$6,123,473	\$9,088,099	\$2,207,430	\$4,439,786	\$3,622,427
<b>TOTAL Expenditures</b>	<b>\$830,234,493</b>	<b>\$851,308,664</b>	<b>\$863,606,188</b>	<b>\$856,766,482</b>	<b>\$936,189,291</b>

\* 2014 -15 - Academic Support includes one time write-offs of \$20.7 M of Library material and Special Collections during their addition.  
2015-16 - Academic Support includes a one time reduction of \$15 M for capitalization of Financial application.

\*\* 2014 -15 - Staff Salaries includes one time write-offs of \$20.7 M of Library material and Special Collections during their addition.  
2015-16 - Staff Salaries includes a one time reduction of \$15 M for capitalization of Financial application.  
Staff Salaries do NOT include a handpost adjustment for UCen of \$17.7 M.

## UCSB ACADEMIC UNIT PROFILE

### Total Campus

#### *Long Term Trends on Instructional Load Enrollment and Other Departmental Data:\**

Year	LD	UD	UG Total	Grad	Total Student FTE	Budgeted Faculty FTE**	Allocated Faculty FTE **	Student: Faculty Ratio***	Allocated TA FTE	UG:TA Ratio	Fall UG Enroll	Fall Course Enroll	Fall Total Campus HC Enroll
<b>1970-71</b>	<b>5,725</b>	<b>5,532</b>	<b>11,257</b>	<b>1,795</b>	<b>13,052</b>	-	<b>712.31</b>	<b>18.32</b>	<b>223.00</b>	<b>50.48</b>	<b>11,798</b>	<b>50,944</b>	<b>13,644</b>
1971-72	5,277	5,358	10,635	1,674	12,309	-	682.65	18.03	224.00	47.48	11,209	51,680	12,916
1972-73	4,782	5,337	10,119	1,780	11,899	-	655.65	18.15	197.90	51.13	10,529	48,845	12,300
1973-74	4,637	5,560	10,197	1,888	12,085	-	641.83	18.83	196.66	51.85	10,607	50,545	12,526
1974-75	5,225	6,030	11,255	1,855	13,110	-	671.49	19.52	208.24	54.05	11,421	54,755	13,277
<b>1975-76</b>	<b>5,768</b>	<b>6,485</b>	<b>12,253</b>	<b>1,967</b>	<b>14,220</b>	-	<b>689.93</b>	<b>20.61</b>	<b>214.91</b>	<b>57.01</b>	<b>12,546</b>	<b>60,341</b>	<b>14,584</b>
1976-77	5,639	6,431	12,070	1,891	13,961	-	710.82	19.64	220.00	54.86	12,747	60,273	14,691
1977-78	5,673	6,188	11,861	1,833	13,694	-	723.82	18.92	231.50	51.24	12,706	58,916	14,588
1978-79	5,399	6,242	11,641	1,815	13,456	-	723.93	18.59	238.99	48.71	12,623	56,223	14,473
1979-80	5,526	6,203	11,729	1,941	13,670	717.75	701.78	19.48	240.17	48.84	12,804	56,094	14,785
<b>1980-81</b>	<b>6,031</b>	<b>6,036</b>	<b>12,067</b>	<b>1,981</b>	<b>14,048</b>	<b>730.75</b>	<b>703.96</b>	<b>19.96</b>	<b>230.67</b>	<b>52.31</b>	<b>13,363</b>	<b>57,177</b>	<b>15,451</b>
1981-82	6,529	6,103	12,632	2,046	14,678	747.75	695.80	21.10	256.61	49.23	13,545	60,643	15,711
1982-83	6,957	6,377	13,334	1,852	15,186	752.75	730.42	20.79	267.33	49.88	14,224	61,823	16,163
1983-84	7,176	6,546	13,722	1,897	15,619	775.13	736.91	21.20	276.68	49.60	14,744	64,870	16,753
1984-85	7,159	6,699	13,858	1,971	15,829	811.13	769.46	20.57	291.21	47.59	14,844	65,141	16,936
<b>1985-86</b>	<b>7,426</b>	<b>6,686</b>	<b>14,112</b>	<b>2,053</b>	<b>16,165</b>	<b>833.13</b>	<b>836.13</b>	<b>19.33</b>	<b>304.09</b>	<b>46.41</b>	<b>15,277</b>	<b>66,528</b>	<b>17,415</b>
1986-87	8,316	6,490	14,806	2,065	16,871	858.13	858.00	19.66	313.59	47.21	15,878	69,485	18,005
1987-88	8,400	6,481	14,881	2,019	16,900	902.99	902.99	18.72	331.73	44.86	15,777	68,031	17,879
1988-89	8,658	6,865	15,523	2,043	17,566	922.99	922.99	19.03	342.11	45.37	16,490	70,488	18,571
1989-90	8,543	7,081	15,624	2,160	17,784	947.83	915.07	18.76	336.73	46.40	16,853	72,030	19,082
<b>1990-91</b>	<b>8,127</b>	<b>7,053</b>	<b>15,180</b>	<b>2,327</b>	<b>17,507</b>	<b>955.83</b>	<b>913.59</b>	<b>18.32</b>	<b>381.97</b>	<b>39.74</b>	<b>15,975</b>	<b>75,671</b>	<b>18,391</b>
1991-92	8,080	6,930	15,010	2,286	17,296	918.29	910.29	18.84	385.27	38.96	16,176	71,332	18,519
1992-93	8,169	6,963	15,132	2,297	17,429	861.17	908.43	20.24	369.96	40.90	16,277	72,412	18,655
1993-94	8,203	6,926	15,129	2,177	17,306	832.26	897.24	20.79	356.30	42.46	16,331	71,716	18,581
1994-95	7,845	6,929	14,774	2,235	17,009	848.08	827.53	20.06	371.57	39.76	15,525	69,322	17,834
<b>1995-96</b>	<b>8,005</b>	<b>7,081</b>	<b>15,086</b>	<b>2,204</b>	<b>17,290</b>	<b>854.33</b>	<b>874.53</b>	<b>20.24</b>	<b>386.11</b>	<b>39.07</b>	<b>15,934</b>	<b>71,384</b>	<b>18,224</b>
1996-97	8,230	7,014	15,244	2,190	17,434	860.58	866.26	20.26	391.56	38.93	16,281	72,052	18,531
1997-98	8,461	7,151	15,612	2,170	17,782	866.83	888.51	20.51	401.33	38.90	16,704	74,098	18,940
1998-99	8,677	7,426	16,103	2,224	18,327	903.20	903.88	20.29	427.04	37.71	17,059	76,702	19,363
1999-00	8,775	7,926	16,700	2,270	18,970	925.66	918.24	20.49	429.83	38.85	17,699	79,108	20,056
<b>2000-01</b>	<b>8,493</b>	<b>7,969</b>	<b>16,462</b>	<b>2,322</b>	<b>18,784</b>	<b>964.30</b>	<b>961.22</b>	<b>19.48</b>	<b>455.46</b>	<b>36.14</b>	<b>17,538</b>	<b>78,184</b>	<b>19,962</b>
2001-02	8,373	8,164	16,536	2,567	19,103	1,046.01	985.50	18.26	465.54	35.52	17,724	79,305	20,373
2002-03	8,431	8,093	16,524	2,778	19,302	1,078.10	1,015.30	17.90	477.63	34.60	17,714	80,039	20,559
2003-04	8,534	7,930	16,464	2,925	19,389	1,100.44	1,019.71	17.62	470.60	34.98	17,844	80,751	20,847
2004-05	8,452	8,192	16,644	2,824	19,468	1,123.26	1,015.79	17.33	463.04	35.95	18,121	81,909	21,026
<b>2005-06</b>	<b>8,240</b>	<b>8,329</b>	<b>16,569</b>	<b>2,804</b>	<b>19,372</b>	<b>1,130.51</b>	<b>1,032.73</b>	<b>17.14</b>	<b>459.92</b>	<b>36.03</b>	<b>18,077</b>	<b>81,299</b>	<b>21,016</b>
2006-07	8,267	8,527	16,794	2,740	19,534	1,130.58	1,034.37	17.28	476.12	35.27	18,212	80,688	21,082
2007-08	8,731	8,331	17,062	2,887	19,949	1,138.33	1,056.96	17.52	478.62	35.65	18,415	82,200	21,410
2008-09	9,251	8,530	17,781	2,874	20,655	1,131.80	1,075.98	18.25	473.41	37.56	18,892	84,386	21,868
2009-10	9,213	9,005	18,218	2,960	21,177	1,132.80	1,027.27	18.69	437.65	41.63	19,796	87,079	22,850
<b>2010-11</b>	<b>8,881</b>	<b>9,024</b>	<b>17,905</b>	<b>2,914</b>	<b>20,818</b>	<b>1,149.63</b>	<b>978.55</b>	<b>18.11</b>	<b>432.35</b>	<b>41.41</b>	<b>19,186</b>	<b>85,315</b>	<b>22,218</b>
2011-12	8,706	8,568	17,274	2,961	20,235	1,150.44	993.79	17.59	428.60	40.30	18,620	83,000	21,685
2012-13	9,117	8,552	17,670	2,839	20,509	1,150.65	996.26	17.82	461.91	38.25	18,977	82,432	21,927
2013-14	9,399	8,595	17,994	2,761	20,755	1,152.91	1,013.47	18.00	481.85	37.34	19,362	85,514	22,225
2014-15	9,793	8,945	18,738	2,724	21,462	1,161.19	1,041.74	18.48	487.77	38.42	20,238	88,408	23,051
<b>2015-16</b>	<b>9,893</b>	<b>9,125</b>	<b>19,019</b>	<b>2,776</b>	<b>21,794</b>	<b>1,211.43</b>	<b>1,047.83</b>	<b>17.99</b>	<b>512.67</b>	<b>37.10</b>	<b>20,607</b>	<b>90,164</b>	<b>23,497</b>
2016-17	10,293	9,527	19,820	2,696	22,516	1,297.21	1,088.39	17.36	536.16	36.97	19,801	92,841	24,346

\* Three-quarter average data unless otherwise labeled.

\*\* Includes temporary FTE after 1979-80. Between 1991-92 and 1996-97 there was no appropriate budgeted FTE number.

\*\*\* Student/Faculty ratios based upon allocated faculty FTE prior to 1989-90. Beginning 1989-90 Student/Faculty ratios based on budgeted faculty FTE (FTE funded by the Office of the President).