

UCSB ACADEMIC UNIT PROFILE

Donald Bren School of Environmental Science and Management

	2012-13	2013-14	2014-15	2015-16	2016-17
<u>HEADCOUNT (Majors) *</u>					
Lower Division	-	-	-	-	-
Upper Division	-	-	-	-	-
TOTAL Undergraduate	-	-	-	-	-
Masters/Unclassified	177	147	157	164	159
PhD	43	38	46	43	44
TOTAL Graduate	220	185	203	207	203
TOTAL Full 3-quarter Average	220	185	203	207	203
<i>Full 3-Quarter Average Pre-Majors</i>	-	-	-	-	-
<u>ETHNICITY AND GENDER (Full Three Quarter Average)*</u>					
<i>Undergraduate</i>					
TOTAL Undergraduates	-	-	-	-	-
% International	-	-	-	-	-
% Female	-	-	-	-	-
TOTAL Domestic Undergraduates	-	-	-	-	-
% Underrepresented	-	-	-	-	-
% Minority	-	-	-	-	-
<i>Graduate</i>					
TOTAL Graduates	220	185	203	207	203
% International	12%	13%	15%	15%	18%
% Female	51%	55%	58%	61%	58%
TOTAL Domestic Graduates	194	162	173	176	166
% Underrepresented	6%	7%	9%	11%	14%
% Minority	15%	15%	18%	18%	26%
<u>ADMISSIONS</u>					
<i>Freshmen Student Admissions</i>					
Applications	-	-	-	-	-
Admissions	-	-	-	-	-
% Admitted	-	-	-	-	-
Enrolled	-	-	-	-	-
% Matriculating (Take Rate)	-	-	-	-	-
<i>Advanced Standing (Transfer) Student Admissions</i>					
Applications	-	-	-	-	-
Admissions	-	-	-	-	-
% Admitted	-	-	-	-	-
Enrolled	-	-	-	-	-
% Matriculating (Take Rate)	-	-	-	-	-
<i>Graduate Student Admissions</i>					
Applications	476	423	429	405	453
Admissions	219	208	225	206	218
% Admitted	46%	49%	52%	51%	48%
Enrolled	84	73	99	85	94
% Matriculating (Take Rate)	38%	35%	44%	41%	43%

* Note: Graduate student numbers may include Marine Science students depending on the student's home department

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NEW STUDENT ACADEMIC ACHIEVEMENT

Undergraduates

New Fresh H.S. GPA Average	-	-	-	-	-
H.S. GPA Interquartile Range	-	-	-	-	-
Transfer College GPA Average	-	-	-	-	-
GPA Interquartile Range	-	-	-	-	-
SATR-Critical Reading Average	-	-	-	-	-
SATR-Critical Reading Interquartile Range	-	-	-	-	-
SATR-Math Average	-	-	-	-	-
SATR-Math Interquartile Range	-	-	-	-	-
SATR-Writing Average	-	-	-	-	-
SATR-Writing Interquartile Range	-	-	-	-	-
SATR-Total Average	-	-	-	-	-
SATR-Total Interquartile Range	-	-	-	-	-
ADM Average	-	-	-	-	-

Graduate Students

Undergrad Upper Division GPA Average	3.45	3.44	3.51	3.48	3.51
GPA Interquartile Range	3.17-3.68	3.20-3.66	3.29-3.78	3.26-3.66	3.3-3.73
GRE-Verbal Average*	160	159	160	158	159
GRE-Verbal Average Percentile	82%	78%	80%	75%	80%
GRE-Quantitative Average*	157	157	158	157	159
GRE-Quantitative Average Percentile	73%	69%	69%	65%	72%
GRE-Analytical Writing Average	4.4	4.2	4.3	4.1	4.3
GRE-Analytical Writing Average Percentile	64%	57%	65%	61%	68%

ENROLLED STUDENT ACADEMIC ACHIEVEMENT

Undergraduates

New Fresh H.S. GPA Average	-	-	-	-	-
H.S. GPA Interquartile Range	-	-	-	-	-
Transfer College GPA Average	-	-	-	-	-
GPA Interquartile Range	-	-	-	-	-
SATR-Critical Reading Average	-	-	-	-	-
SATR-Critical Reading Interquartile Range	-	-	-	-	-
SATR-Math Average	-	-	-	-	-
SATR-Math Interquartile Range	-	-	-	-	-
SATR-Writing Average	-	-	-	-	-
SATR-Writing Interquartile Range	-	-	-	-	-
SATR-Total Average	-	-	-	-	-
SATR-Total Interquartile Range	-	-	-	-	-
ADM Average	-	-	-	-	-

Graduate Students

Undergrad Upper Division GPA Average	3.49	3.48	3.49	3.48	3.48
GPA Interquartile Range	3.26-3.75	3.21-3.72	3.26-3.74	3.25-3.70	3.26-3.7
GRE-Verbal Average*	158	160	160	159	159
GRE-Verbal Average Percentile	75%	80%	80%	78%	77%
GRE-Quantitative Average*	155	157	158	157	158
GRE-Quantitative Average Percentile	69%	72%	71%	68%	69%
GRE-Analytical Writing Average	4.4	4.4	4.3	4.2	4.2
GRE-Analytical Writing Average Percentile	57%	60%	61%	62%	64%

*In 2017, GRE Verbal and Quantitative scores were updated from 2012-13 Academic Year forward to reflect scores on 130-170 point scale (vs. 200-800 scale).

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ACADEMIC OUTCOME MEASURES

UCSB Grade Point Averages of Majors

Freshmen	-	-	-	-	-
Undergraduates	-	-	-	-	-

Mean GPA in Undergraduate Courses

Fall Quarter	-	-	-	-	-
Winter Quarter	-	-	-	-	-
Spring Quarter	-	-	-	-	-

Graduation Rates for Masters Students

Cohort's Entering Year	2010	2011	2012	2013	2014
Cohort Size	73	104	78	72	88
After 3 years for new Masters	100%	99%	96%	97%	99%

Graduation Rates for Ph.D. Students

Cohort's Entering Year	2005	2006	2007	2008	2009
Cohort Size	4	5	4	14	4
After 8 years for new Doctorates	75%	60%	100%	79%	75%

Median Time to Degree for Graduates (Elapsed Years)

Baccalaureates	-	-	-	-	-
Masters	1.75	1.75	1.75	1.75	1.75
Doctorates	5.25	5.13	5.75	5.38	6.25

Median Time to Candidacy (Elapsed Years)

Doctoral Candidates	4.00	3.38	3.25	4.00	3.50
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Degrees Conferred

TOTAL Baccalaureate Degrees	-	-	-	-	-
Total Baccalaureate Degree Recipients	-	-	-	-	-
% International	-	-	-	-	-
% Female	-	-	-	-	-
Domestic Baccalaureate Degree Recipients	-	-	-	-	-
% Minority	-	-	-	-	-
% Underrepresented	-	-	-	-	-
TOTAL Masters Degrees	103	78	70	83	76
Total Masters Degree Recipients	103	78	70	83	76
% International	9%	8%	10%	5%	17%
% Female	52%	55%	59%	65%	63%
Domestic Masters Degree Recipients	94	72	63	79	63
% Underrepresented	3%	8%	8%	11%	11%
% Minority	13%	19%	19%	18%	17%
TOTAL Doctoral Degrees	9	8	5	10	8
Total Doctoral Degree Recipients	9	8	5	10	8
% International	11%	50%	20%	30%	25%
% Female	33%	50%	0%	40%	50%
Domestic Doctoral Degree Recipients	8	4	4	7	6
% Underrepresented	0%	0%	0%	0%	0%
% Minority	0%	25%	0%	0%	33%

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STUDENT CREDIT UNITS BY FACULTY RANK

Lower Division Units

Units from Regular Instruction	-	-	-	-	-
Units from Exceptional Instruction	-	-	-	-	-
TOTAL Lower Division Units	-	-	-	-	-
% Professor	-	-	-	-	-
% Associate Professor	-	-	-	-	-
% Assistant Professor	-	-	-	-	-
% Lecturer w/SOE	-	-	-	-	-
% Permanent Faculty	-	-	-	-	-
% Lecturer	-	-	-	-	-
% Assoc/Asst	-	-	-	-	-
% Other	-	-	-	-	-

Upper Division Units

Units from Regular Instruction	-	-	-	-	-
Units from Exceptional Instruction	-	-	-	-	-
TOTAL Upper Division Units	-	-	-	-	-
% Professor	-	-	-	-	-
% Associate Professor	-	-	-	-	-
% Assistant Professor	-	-	-	-	-
% Lecturer w/SOE	-	-	-	-	-
% Permanent Faculty	-	-	-	-	-
% Lecturer	-	-	-	-	-
% Assoc/Asst	-	-	-	-	-
% Other	-	-	-	-	-

Graduate Units

Units from Regular Instruction	2,661	2,540	2,702	2,672	2,672
Units from Exceptional Instruction	<u>481</u>	<u>358</u>	<u>351</u>	<u>403</u>	<u>414</u>
TOTAL Graduate Units	3,141	2,898	3,053	3,076	3,086
% Professor	50%	53%	52%	49%	64%
% Associate Professor	23%	18%	21%	18%	9%
% Assistant Professor	4%	4%	3%	4%	3%
% Lecturer w/SOE	<u>1%</u>	<u>1%</u>	<u>2%</u>	<u>0%</u>	<u>0%</u>
% Permanent Faculty	79%	77%	78%	70%	77%
% Lecturer	15%	15%	19%	25%	17%
% Assoc/Asst	5%	7%	3%	5%	6%
% Other	0%	1%	0%	0%	0%

Total Units from All Class Levels

Total Units from Regular Instruction	2,661	2,540	2,702	2,672	2,672
Total Units from Exceptional Instruction	<u>481</u>	<u>358</u>	<u>351</u>	<u>403</u>	<u>414</u>
TOTAL Units	3,141	2,898	3,053	3,076	3,086
% Professor	50%	53%	52%	49%	64%
% Associate Professor	23%	18%	21%	18%	9%
% Assistant Professor	4%	4%	3%	4%	3%
% Lecturer w/SOE	<u>1%</u>	<u>1%</u>	<u>2%</u>	<u>0%</u>	<u>0%</u>
% Permanent Faculty	79%	77%	78%	70%	77%
% Lecturer	15%	15%	19%	25%	17%
% Assoc/Asst	5%	7%	3%	5%	6%
% Other	0%	1%	0%	0%	0%

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STUDENT FTE, ALLOCATED FACULTY FTE, AND STUDENT / FACULTY RATIOS

3-Quarter Average Instructional Load (Student FTE) by Course Department

Lower Division	-	-	-	-	-
Upper Division	-	-	-	-	-
TOTAL Undergraduate	-	-	-	-	-
Graduate	219	184	201	205	203
TOTAL 3-Qtr Average Instructional Load	219	184	201	205	203

3-Quarter Average Instructional Load (Student FTE) by Home Department of Instructor

Lower Division	-	1	-	-	-
Upper Division	-	-	-	-	-
TOTAL Undergraduate	-	1	-	-	-
Graduate	219	184	201	205	203
TOTAL 3-Qtr Average Instructional Load	219	185	201	205	203

Allocated Faculty/Staff FTE

Permanent Faculty FTE	16.50	17.66	18.33	20.33	21.83
Temporary Faculty FTE	3.97	2.95	3.99	3.73	2.64
Total Allocated Faculty FTE	20.47	20.61	22.32	24.06	24.47
Teaching Assistant FTE	3.21	3.36	3.67	3.67	3.83
Staff FTE	18.00	17.50	18.94	17.00	15.80

Student /Faculty Ratios

Course Department / Allocated FTE	10.71	8.90	9.01	8.53	8.30
Home Department / Allocated FTE	10.71	8.95	9.01	8.53	8.30
UG Student (Course Department) /TA Ratio	-	-	-	-	-

SPONSORED RESEARCH

Proposals Submitted by Home Department	37	35	32	41	55
Proposal Dollars	\$23,009,344	\$6,245,059	\$9,398,517	\$6,590,985	\$11,835,169
Proposals Awarded by Home Department	22	28	26	29	35
Award Dollars	\$5,545,524	\$9,905,699	\$6,500,614	\$5,575,332	\$5,171,580
Average Award Dollars per Ladder Faculty	\$291,870	\$495,285	\$309,553	\$253,424	\$215,483
Total Research Expenditures	\$1,220,298	\$364,703	\$418,830	\$561,544	\$258,688
Instructional Improvement Grants	-	-	-	-	-
Grants Allocated by the Academic Senate	\$2,273	\$3,455	\$3,100	\$34,250	\$11,300

*In 2016, total grants awarded were updated from 2010-11 Academic Year forward. Research grants awarded are now reported to reflect the grant period that awardees can access and use the funds (vs. when grants were awarded). Travel grants are still reported to reflect when the awards are granted.

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COURSE OFFERINGS, CLASS SIZE, AND TEACHING WORKLOAD

Number of Regular Courses Offered

Lower Division	-	-	-	-	-
Upper Division	-	-	-	-	-
Undergraduate TOTAL	0	0	0	0	0
Graduate	59	69	88	84	83
TOTAL Regular Courses Offered	59	69	88	84	83

Percent of Regular Courses Taught By Regular Rank Faculty

(Course Counts Assigned By Course Department)

Lower Division	-	-	-	-	-
Upper Division	-	-	-	-	-
Graduate	54%	58%	59%	53%	57%

Average Class Size of Regular Courses

Lower Division	-	-	-	-	-
Upper Division	-	-	-	-	-
Graduate	23	19	18	19	18

Percent of Regular Courses with Enrollments of 100+

Lower Division	-	-	-	-	-
Upper Division	-	-	-	-	-

Percent of Regular Courses with Enrollment Below the Minimum Policy

Lower Division	-	-	-	-	-
Upper Division	-	-	-	-	-
Graduate	0%	0%	1%	2%	1%

Regular Courses Taught by Regular Rank Faculty Per Filled Faculty FTE

(Course Counts Assigned By Home Department of Instructor)

Undergraduate Courses	-	-	-	-	-
Graduate Courses	<u>2.2</u>	<u>2.1</u>	<u>2.6</u>	<u>5.7</u>	<u>5.3</u>
TOTAL	2.2	2.1	2.6	5.7	5.3

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	2012-13	2013-14	2014-15	2015-16	2016-17
<u>PERSONNEL HEADCOUNT</u>					
<i>Academic Headcount</i>					
<i>Ladder Faculty*</i>					
Professor	14	14	14	15	18
Associate	4	4	5	5	3
Assistant	1	2	2	2	3
Lecturer SOE/PSOE	0	0	0	0	0
Total Ladder Faculty	19	20	21	22	24
<i>Non-Ladder Faculty**</i>					
Lecturers	10	8	10	9	7
Acting/Adjunct	1	1	1	0	0
Visiting	0	0	1	0	1
Emeriti	0	1	0	1	1
Other	0	1	1	2	2
Total Non-Ladder Faculty	11	11	13	12	11
<i>Other Academic Headcount**</i>					
Post-Doc Fellows	2	0	0	0	0
Professional Researchers	3	1	0	1	1
Research Assistants	8	1	3	0	0
Teaching Associate	0	0	0	0	0
Teaching Assistants	9	8	6	7	7
Tutors/Readers	1	2	2	3	4
Other Academic Staff	2	3	3	3	3
Total Other Academic Headcount	25	15	14	14	15
TOTAL Academic Headcount	55	46	48	48	50
<i>Staff Headcount**</i>					
Career	22	20	20	21	18
Contract/Casual	2	0	3	4	2
Student Casual	10	8	18	21	25
Total Staff Headcount	34	28	41	46	45
TOTAL ACAD. & STAFF HDCNT	89	74	89	94	95

* Ladder Faculty figures represent total academic appointments during the academic year.

**Non-Ladder Faculty, Other Academic Headcount, and Staff Headcount represent figures taken from October Staff Headcount.

<u>LADDER FACULTY HIRES AND SEPARATIONS</u>					
<i>New Ladder Faculty Hired</i>	1	2	1	1	2
<i>Faculty Separations</i>					
Retirement	1	0	0	0	0
Resignation	1	0	0	0	0
Other (Termination, Death)	0	0	0	0	0
TOTAL Faculty Separations	2	0	0	0	0

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<u>LADDER FACULTY PROFILE</u>					
<i>Ladder Faculty Headcount</i>	19	20	21	22	24
<i>Average Years at Current Rank</i>					
Professor	10	10	11	11	11
Associate	4	5	5	6	7
Assistant	6	4	2	3	3
Lecturer SOE	-	-	-	-	-
<i>Average Faculty Salaries</i>					
Professor	\$149,777	\$150,808	\$159,892	\$176,414	\$181,724
Associate	\$91,975	\$94,975	\$99,160	\$102,840	\$105,633
Assistant	\$82,700	\$89,700	\$113,950	\$118,500	\$117,800
Lecturer SOE	-	-	-	-	-
<i>Ethnicity and Gender of Ladder Faculty</i>					
% Minority	16%	15%	19%	18%	17%
% Female	16%	15%	14%	14%	17%
<i>Average Age of All Ladder Faculty</i>	53	52	52	53	52
<i>Age Distribution of Ladder Faculty</i>					
<34	0%	5%	10%	9%	8%
35-39	11%	10%	5%	5%	8%
40-44	11%	15%	14%	14%	17%
45-49	21%	20%	10%	9%	8%
50-54	16%	10%	19%	23%	17%
55-59	11%	15%	14%	9%	13%
60-64	11%	5%	5%	9%	8%
65+	21%	20%	24%	23%	21%
<i>Average Years of Service, All Ladder Faculty</i>	14	14	14	14	14
<i>Years of Service Distribution of Ladder Faculty</i>					
<5	21%	25%	29%	23%	25%
5-9	16%	20%	19%	18%	17%
10-14	16%	15%	10%	18%	17%
15-19	26%	25%	24%	18%	13%
20-24	5%	0%	5%	9%	17%
25-29	0%	0%	0%	0%	0%
30+	16%	15%	14%	14%	13%

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<u>GRADUATE STUDENT SUPPORT</u>					
Fellowships & Grants					
University Fellowships & Grants	\$1,254,846	\$1,222,560	\$1,541,159	\$1,553,549	\$1,534,046
Federal & Other Gov't Fellowships & Grants	\$288,804	\$207,058	\$141,579	\$273,314	\$252,716
Other Agency Fellowships & Grants	\$79,477	\$73,701	\$168,879	\$260,509	\$73,802
Total Fellowships & Grants	\$1,623,127	\$1,503,319	\$1,851,617	\$2,087,372	\$1,860,564
Academic Apprentice Salaries					
Teaching-related Salaries	\$253,604	\$526,545	\$606,426	\$596,502	\$1,122,662
Research Assistant/GSR Salaries	\$401,635	\$427,807	\$441,423	\$472,976	\$389,792
Total Academic Apprentice Salaries	\$655,239	\$954,352	\$1,047,849	\$1,069,478	\$1,512,454
Academic Apprentice Tuition & Fee Support					
TA/RA Fee Remission	\$494,087	\$609,378	\$675,940	\$590,138	\$951,173
Research Assistant Tuition Remission	\$85,578	\$40,272	\$65,442	\$60,408	\$120,816
Other Fee Support	\$68,929	\$69,690	\$74,907	\$127,362	\$40,986
Total Fee & Tuition Support	\$648,594	\$719,340	\$816,289	\$777,908	\$1,112,975
GSHIP Supplements	\$76,986	\$107,844	\$124,120	\$109,956	\$178,500
Other Financial Aid					
Loans	\$2,068,866	\$1,472,149	\$1,306,158	\$1,392,385	\$1,021,281
Work Study	\$136,594	\$46,583	\$41,742	\$61,000	\$90,729
Total Other Financial Aid	\$2,205,460	\$1,518,732	\$1,347,900	\$1,453,385	\$1,112,010
TOTAL Financial Support	\$5,209,406	\$4,803,587	\$5,187,775	\$5,498,099	\$5,776,503
Earnings from Other UCSB Employment	\$187,316	\$145,826	\$237,481	\$282,194	\$342,252
TOTAL Grad. Student Earnings & Support	\$5,396,722	\$4,949,413	\$5,425,256	\$5,780,293	\$6,118,755
Average Financial Support Per Graduate Student Receiving Aid					
University Fellowships & Grants	\$13,349	\$11,986	\$12,951	\$12,630	\$15,654
All Fellowships & Grants	\$13,414	\$12,124	\$13,515	\$13,554	\$18,241
Teaching-related Salaries	\$5,898	\$8,493	\$9,330	\$9,038	\$11,456
Research Assistant Salaries	\$12,171	\$12,223	\$9,809	\$13,514	\$15,592
Loans	\$24,629	\$22,305	\$20,733	\$19,891	\$18,569
Total Financial Support	\$26,992	\$30,596	\$28,042	\$28,636	\$32,092
Total Earnings & Financial Support	\$27,119	\$29,637	\$28,257	\$28,474	\$32,721

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PERMANENT BUDGET

Function

Instruction	\$3,799,370	\$3,910,870	\$4,190,730	\$4,560,249	\$5,027,152
Academic Support	\$0	\$0	\$0	\$0	\$0
Public Service	\$0	\$0	\$0	\$0	\$0
Institutional Support	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$0	\$0	\$0	\$0	\$0
TOTAL Budget	\$3,799,370	\$3,910,870	\$4,190,730	\$4,560,249	\$5,027,152

Sub-Account

Academic Salaries (Sub 0)	\$2,733,315	\$2,838,633	\$3,065,375	\$3,426,834	\$3,850,294
Staff Salaries (Sub 1)	\$1,005,733	\$1,000,808	\$1,115,122	\$984,951	\$1,018,650
General Assistance (Sub 2)	\$0	\$0	\$0	\$0	\$0
Supplies & Expenses (Sub 3)	\$3,641	\$14,748	(\$46,448)	\$91,783	\$101,527
Equipment & Facilities (Sub 4)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 5)	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000
Employee Benefits (Sub 6)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 7)	\$48,681	\$48,681	\$48,681	\$48,681	\$48,681
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	\$0	\$0	\$0	\$0	\$0
TOTAL Budget	\$3,799,370	\$3,910,870	\$4,190,730	\$4,560,249	\$5,027,152

Fund Source

State General Funds	\$3,690,689	\$3,802,189	\$4,082,049	\$4,451,568	\$4,918,471
Student Fees	\$0	\$0	\$0	\$0	\$0
Indirect Cost Recovery	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
Gifts & Endowments	\$0	\$0	\$0	\$0	\$0
Sales & Services	\$0	\$0	\$0	\$0	\$0
Other & Special Funds	\$106,681	\$106,681	\$106,681	\$106,681	\$106,681
TOTAL Budget	\$3,799,370	\$3,910,870	\$4,190,730	\$4,560,249	\$5,027,152

UCSB ACADEMIC UNIT PROFILE

Donald Bren School of Environmental Science and Management

	2012-13	2013-14	2014-15	2015-16	2016-17
<u>ANNUAL EXPENDITURES</u>					
<i>Function</i>					
Instruction	\$6,409,329	\$7,283,984	\$8,002,148	\$9,197,063	\$9,309,446
Academic Support	\$0	\$0	\$0	\$0	\$0
Research	\$1,220,298	\$364,703	\$418,830	\$561,544	\$258,688
Public Service	\$0	\$0	\$0	\$0	\$0
Institutional Support	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$799,122	\$861,076	\$1,068,832	\$1,076,381	\$966,695
TOTAL Expenditures	\$8,428,749	\$8,509,764	\$9,489,810	\$10,834,989	\$10,534,829
<i>Sub-Account</i>					
Academic Salaries (Sub 0)	\$2,862,222	\$3,188,134	\$3,587,051	\$4,351,145	\$4,647,055
Staff Salaries (Sub 1)	\$1,037,277	\$963,234	\$993,034	\$1,004,005	\$996,739
General Assistance (Sub 2)	\$901,722	\$723,067	\$805,746	\$942,415	\$823,947
Supplies & Expenses (Sub 3)	\$1,690,922	\$1,858,402	\$1,780,768	\$1,497,990	\$585,552
Equipment & Facilities (Sub 4)	\$0	\$25,366	\$5,873	\$0	\$12,523
Special Items (Sub 5)	\$108,189	\$59,397	\$348,738	\$780,975	\$1,151,194
Employee Benefits (Sub 6)	\$1,670,732	\$1,674,893	\$1,920,987	\$2,091,481	\$2,200,755
Special Items (Sub 7)	\$152,297	\$5,015	\$49,549	\$168,393	\$118,016
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	\$5,389	\$12,255	(\$1,935)	(\$1,415)	(\$951)
TOTAL Expenditures	\$8,428,749	\$8,509,764	\$9,489,810	\$10,834,989	\$10,534,829
<i>Fund Source</i>					
State General Funds	\$5,698,603	\$6,292,066	\$7,053,746	\$7,461,441	\$8,208,515
Student Fees	\$13,801	\$18,548	\$4,380	\$5,653	\$87,553
Indirect Cost Recovery	\$40,650	\$3,138	\$11,923	\$9,654	\$21,438
Contracts & Grants	\$855,078	(\$56,667)	\$25,782	\$37,945	\$14,929
Gifts & Endowments	\$1,444,022	\$1,945,844	\$2,244,129	\$3,162,972	\$2,094,596
Sales & Services	\$259,824	\$120,093	\$37,052	\$51,630	\$4,218
Other & Special Funds	\$116,771	\$186,743	\$112,800	\$105,693	\$103,579
TOTAL Expenditures	\$8,428,749	\$8,509,764	\$9,489,810	\$10,834,989	\$10,534,829

UCSB ACADEMIC UNIT PROFILE

Donald Bren School of Environmental Science and Management

*Long Term Trends on Instructional Load Enrollment and Other Departmental Data:**

Year	LD	UD	UG Total	Grad	Total Student FTE	Allocated Faculty FTE	Student: Faculty Ratio	Allocated TA FTE	UG:TA Ratio	Fall UG Enroll	Fall Course Enroll	Fall Total Campus HC Enroll
1996-97	-	-	0	23	23	6.00	3.83	0.00	-	-	77	18,531
1997-98	-	-	0	57	57	10.00	5.73	2.25	-	-	222	18,940
1998-99	-	-	0	89	89	11.67	7.60	2.25	-	-	337	19,363
1999-00	-	2	2	100	102	9.89	10.30	2.67	0.57	-	404	20,056
2000-01	-	2	2	98	100	14.70	6.81	2.08	1.09	-	421	19,962
2001-02	-	0	0	105	105	14.14	7.42	2.40	0.11	-	442	20,373
2002-03	-	-	0	129	129	18.54	6.95	2.50	0.00	-	622	20,559
2003-04	-	-	0	143	143	18.28	7.84	2.46	0.00	-	874	20,847
2004-05	-	-	0	152	152	17.08	8.89	2.42	0.00	-	876	21,026
2005-06	-	-	0	151	151	18.14	8.32	3.00	0.00	-	817	21,016
2006-07	-	-	0	156	156	21.07	7.40	2.10	0.00	-	714	21,082
2007-08	-	-	0	166	166	22.00	7.55	2.75	0.00	-	699	21,410
2008-09	-	-	0	184	184	19.41	9.48	2.42	0.00	-	728	21,868
2009-10	-	-	0	214	214	17.16	12.49	2.59	0.00	-	953	22,850
2010-11	-	-	0	216	216	16.93	12.78	2.50	0.00	-	1,026	22,218
2011-12	-	-	0	224	224	18.27	12.26	3.75	0.00	-	979	21,685
2012-13	-	-	0	219	219	20.47	10.71	3.21	0.00	-	969	21,927
2013-14	-	-	0	184	184	20.61	8.90	3.36	0.00	-	946	22,225
2014-15	-	-	0	201	201	22.32	9.01	3.67	0.00	-	872	23,051
2015-16	-	-	0	205	205	24.06	8.53	3.67	0.00	-	861	23,497
2016-17	-	-	0	203	203	24.47	8.30	3.83	0.00	-	791	24,346

* Three-quarter average data unless otherwise labeled.