

UCSB ACADEMIC UNIT PROFILE

Donald Bren School of Environmental Science and Management

	2011-12	2012-13	2013-14	2014-15	2015-16
<u>HEADCOUNT (Majors) *</u>					
Lower Division	-	-	-	-	-
Upper Division	-	-	-	-	-
TOTAL Undergraduate	-	-	-	-	-
Masters/Unclassified	179	177	147	157	164
PhD	47	43	38	46	43
TOTAL Graduate	226	220	185	203	207
TOTAL Full 3-quarter Average	226	220	185	203	207
<i>Full 3-Quarter Average Pre-Majors</i>	-	-	-	-	-
<u>ETHNICITY AND GENDER (Full Three Quarter Average)*</u>					
<i>Undergraduate</i>					
TOTAL Undergraduates	-	-	-	-	-
% International	-	-	-	-	-
% Female	-	-	-	-	-
TOTAL Domestic Undergraduates	-	-	-	-	-
% Underrepresented	-	-	-	-	-
% Minority	-	-	-	-	-
<i>Graduate</i>					
TOTAL Graduates	226	220	185	203	207
% International	12%	12%	13%	15%	15%
% Female	50%	51%	55%	58%	61%
TOTAL Domestic Graduates	200	194	162	173	176
% Underrepresented	6%	6%	7%	9%	11%
% Minority	15%	15%	15%	18%	18%
<u>ADMISSIONS</u>					
<i>Freshmen Student Admissions</i>					
Applications	-	-	-	-	-
Admissions	-	-	-	-	-
% Admitted	-	-	-	-	-
Enrolled	-	-	-	-	-
% Matriculating (Take Rate)	-	-	-	-	-
<i>Advanced Standing (Transfer) Student Admissions</i>					
Applications	-	-	-	-	-
Admissions	-	-	-	-	-
% Admitted	-	-	-	-	-
Enrolled	-	-	-	-	-
% Matriculating (Take Rate)	-	-	-	-	-
<i>Graduate Student Admissions</i>					
Applications	447	476	423	429	405
Admissions	226	219	208	225	206
% Admitted	51%	46%	49%	52%	51%
Enrolled	109	84	73	99	85
% Matriculating (Take Rate)	48%	38%	35%	44%	41%

* Note: Graduate student numbers may include Marine Science students depending on the student's home department

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NEW STUDENT ACADEMIC ACHIEVEMENT

Undergraduates

New Fresh H.S. GPA Average	-	-	-	-	-
H.S. GPA Interquartile Range	-	-	-	-	-
Transfer College GPA Average	-	-	-	-	-
GPA Interquartile Range	-	-	-	-	-
SATR-Critical Reading Average	-	-	-	-	-
SATR-Critical Reading Interquartile Range	-	-	-	-	-
SATR-Math Average	-	-	-	-	-
SATR-Math Interquartile Range	-	-	-	-	-
SATR-Writing Average	-	-	-	-	-
SATR-Writing Interquartile Range	-	-	-	-	-
SATR-Total Average	-	-	-	-	-
SATR-Total Interquartile Range	-	-	-	-	-
ADM Average	-	-	-	-	-

Graduate Students

Undergrad Upper Division GPA Average	3.52	3.45	3.44	3.51	3.48
GPA Interquartile Range	3.34-3.76	3.17-3.68	3.20-3.66	3.29-3.78	3.26-3.66
GRE-Verbal Average	545	601	596	607	578
GRE-Verbal Average Percentile	70%	82%	78%	80%	75%
GRE-Quantitative Average	673	716	720	728	716
GRE-Quantitative Average Percentile	64%	73%	69%	69%	65%
GRE-Analytical Writing Average	4.3	4.4	4.2	4.3	4.1
GRE-Analytical Writing Average Percentile	51%	64%	57%	65%	61%

ENROLLED STUDENT ACADEMIC ACHIEVEMENT

Undergraduates

New Fresh H.S. GPA Average	-	-	-	-	-
H.S. GPA Interquartile Range	-	-	-	-	-
Transfer College GPA Average	-	-	-	-	-
GPA Interquartile Range	-	-	-	-	-
SATR-Critical Reading Average	-	-	-	-	-
SATR-Critical Reading Interquartile Range	-	-	-	-	-
SATR-Math Average	-	-	-	-	-
SATR-Math Interquartile Range	-	-	-	-	-
SATR-Writing Average	-	-	-	-	-
SATR-Writing Interquartile Range	-	-	-	-	-
SATR-Total Average	-	-	-	-	-
SATR-Total Interquartile Range	-	-	-	-	-
ADM Average	-	-	-	-	-

Graduate Students

Undergrad Upper Division GPA Average	3.51	3.49	3.48	3.49	3.48
GPA Interquartile Range	3.32-3.77	3.26-3.75	3.21-3.72	3.26-3.74	3.25-3.70
GRE-Verbal Average	567	572	600	604	593
GRE-Verbal Average Percentile	75%	75%	80%	80%	78%
GRE-Quantitative Average	689	695	717	726	723
GRE-Quantitative Average Percentile	69%	69%	72%	71%	68%
GRE-Analytical Writing Average	4.4	4.4	4.4	4.3	4.2
GRE-Analytical Writing Average Percentile	55%	57%	60%	61%	62%

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ACADEMIC OUTCOME MEASURES

UCSB Grade Point Averages of Majors

Freshmen	-	-	-	-	-
Undergraduates	-	-	-	-	-

Mean GPA in Undergraduate Courses

Fall Quarter	-	-	-	-	-
Winter Quarter	-	-	-	-	-
Spring Quarter	-	-	-	-	-

Graduation Rates for Masters Students

Cohort's Entering Year	2009	2010	2011	2012	2013
Cohort Size	97	73	104	78	72
After 3 years for new Masters	97%	100%	99%	96%	97%

Graduation Rates for Ph.D. Students

Cohort's Entering Year	2004	2005	2006	2007	2008
Cohort Size	2	4	5	4	14
After 8 years for new Doctorates	50%	75%	60%	100%	79%

Median Time to Degree for Graduates (Elapsed Years)

Baccalaureates	-	-	-	-	-
Masters	1.75	1.75	1.75	1.75	1.75
Doctorates	6.50	5.25	5.13	5.75	5.38

Median Time to Candidacy (Elapsed Years)

Doctoral Candidates	3.13	4.00	3.38	3.25	4.00
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Degrees Conferred

TOTAL Baccalaureate Degrees	-	-	-	-	-
Total Baccalaureate Degree Recipients	-	-	-	-	-
% International	-	-	-	-	-
% Female	-	-	-	-	-
Domestic Baccalaureate Degree Recipients	-	-	-	-	-
% Minority	-	-	-	-	-
% Underrepresented	-	-	-	-	-

TOTAL Masters Degrees	75	103	78	70	83
Total Masters Degree Recipients	75	103	78	70	83
% International	7%	9%	8%	10%	5%
% Female	53%	52%	55%	59%	65%
Domestic Masters Degree Recipients	88	94	72	63	79
% Underrepresented	11%	3%	8%	8%	11%
% Minority	17%	13%	19%	19%	18%

TOTAL Doctoral Degrees	8	9	8	5	10
Total Doctoral Degree Recipients	8	9	8	5	10
% International	0%	11%	50%	20%	30%
% Female	63%	33%	50%	0%	40%
Domestic Doctoral Degree Recipients	5	8	4	4	7
% Underrepresented	0%	0%	0%	0%	0%
% Minority	25%	0%	25%	0%	0%

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STUDENT CREDIT UNITS BY FACULTY RANK

Lower Division Units

Units from Regular Instruction	-	-	-	-	-
Units from Exceptional Instruction	=	=	=	=	=
TOTAL Lower Division Units	-	-	-	-	-
% Professor	-	-	-	-	-
% Associate Professor	-	-	-	-	-
% Assistant Professor	-	-	-	-	-
% <u>Lecturer w/SOE</u>	=	=	=	=	=
% Permanent Faculty	-	-	-	-	-
% Lecturer	-	-	-	-	-
% Assoc/Asst	-	-	-	-	-
% Other	-	-	-	-	-

Upper Division Units

Units from Regular Instruction	-	-	-	-	-
Units from Exceptional Instruction	=	=	=	=	=
TOTAL Upper Division Units	-	-	-	-	-
% Professor	-	-	-	-	-
% Associate Professor	-	-	-	-	-
% Assistant Professor	-	-	-	-	-
% <u>Lecturer w/SOE</u>	=	=	=	=	=
% Permanent Faculty	-	-	-	-	-
% Lecturer	-	-	-	-	-
% Assoc/Asst	-	-	-	-	-
% Other	-	-	-	-	-

Graduate Units

Units from Regular Instruction	2,956	2,661	2,540	2,702	2,672
Units from Exceptional Instruction	<u>416</u>	<u>481</u>	<u>358</u>	<u>351</u>	<u>403</u>
TOTAL Graduate Units	3,372	3,141	2,898	3,053	3,076
% Professor	45%	50%	53%	52%	49%
% Associate Professor	23%	23%	18%	21%	18%
% Assistant Professor	7%	4%	4%	3%	4%
% <u>Lecturer w/SOE</u>	<u>0%</u>	<u>1%</u>	<u>1%</u>	<u>2%</u>	<u>0%</u>
% Permanent Faculty	76%	79%	77%	78%	70%
% Lecturer	20%	15%	15%	19%	25%
% Assoc/Asst	3%	5%	7%	3%	5%
% Other	1%	0%	1%	0%	0%

Total Units from All Class Levels

Total Units from Regular Instruction	2,956	2,661	2,540	2,702	2,672
Total Units from Exceptional Instruction	<u>416</u>	<u>481</u>	<u>358</u>	<u>351</u>	<u>403</u>
TOTAL Units	3,372	3,141	2,898	3,053	3,076
% Professor	45%	50%	53%	52%	49%
% Associate Professor	23%	23%	18%	21%	18%
% Assistant Professor	7%	4%	4%	3%	4%
% <u>Lecturer w/SOE</u>	<u>0%</u>	<u>1%</u>	<u>1%</u>	<u>2%</u>	<u>0%</u>
% Permanent Faculty	76%	79%	77%	78%	70%
% Lecturer	20%	15%	15%	19%	25%
% Assoc/Asst	3%	5%	7%	3%	5%
% Other	1%	0%	1%	0%	0%

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STUDENT FTE, ALLOCATED FACULTY FTE, AND STUDENT / FACULTY RATIOS

3-Quarter Average Instructional Load (Student FTE) by Course Department

Lower Division	-	-	-	-	-
Upper Division	=	=	=	=	=
TOTAL Undergraduate	-	-	-	-	-
Graduate	224	219	184	201	205
TOTAL 3-Qtr Average Instructional Load	224	219	184	201	205

3-Quarter Average Instructional Load (Student FTE) by Home Department of Instructor

Lower Division	-	-	1	-	-
Upper Division	=	=	=	=	=
TOTAL Undergraduate	-	-	1	-	-
Graduate	224	219	184	201	205
TOTAL 3-Qtr Average Instructional Load	224	219	185	201	205

Allocated Faculty/Staff FTE

Permanent Faculty FTE	15.16	16.50	17.66	18.33	20.33
Temporary Faculty FTE	<u>3.11</u>	<u>3.97</u>	<u>2.95</u>	<u>3.99</u>	<u>3.73</u>
Total Allocated Faculty FTE	18.27	20.47	20.61	22.32	24.06
Teaching Assistant FTE	3.75	3.21	3.36	3.67	3.67
Staff FTE	18.00	18.00	17.50	18.94	17.00

Student /Faculty Ratios

Course Department / Allocated FTE	12.26	10.71	8.90	9.01	8.53
Home Department / Allocated FTE	12.26	10.71	8.95	9.01	8.53
UG Student (Course Department) /TA Ratio	-	-	-	-	-

SPONSORED RESEARCH

Proposals Submitted by Home Department	38	37	35	32	41
Proposal Dollars	\$11,156,582	\$23,009,344	\$6,245,059	\$9,398,517	\$6,590,985
Proposals Awarded by Home Department	25	22	28	26	29
Award Dollars	\$4,477,301	\$5,545,524	\$9,905,699	\$6,500,614	\$5,575,332
Average Award Dollars per Ladder Faculty	\$248,739	\$291,870	\$495,285	\$309,553	\$253,424
Total Research Expenditures	\$999,093	\$1,220,298	\$364,703	\$418,830	\$561,544
Instructional Improvement Grants	-	-	-	-	-
Grants Allocated by the Academic Senate	\$611	\$2,273	\$3,455	\$3,100	\$34,250

*In 2016, total grants awarded were updated from 2010-11 Academic Year forward. Research grants awarded are now reported to reflect the grant period that awardees can access and use the funds (vs. when grants were awarded). Travel grants are still reported to reflect when the awards are granted.

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COURSE OFFERINGS, CLASS SIZE, AND TEACHING WORKLOAD

Number of Regular Courses Offered

Lower Division	-	-	-	-	-
Upper Division	-	-	-	-	-
Undergraduate TOTAL	0	0	0	0	0
Graduate	59	59	69	88	84
TOTAL Regular Courses Offered	59	59	69	88	84

Percent of Regular Courses Taught By Regular Rank Faculty

(Course Counts Assigned By Course Department)

Lower Division	-	-	-	-	-
Upper Division	-	-	-	-	-
Graduate	51%	54%	58%	59%	53%

Average Class Size of Regular Courses

Lower Division	-	-	-	-	-
Upper Division	-	-	-	-	-
Graduate	25	23	19	18	19

Percent of Regular Courses with Enrollments of 100+

Lower Division	-	-	-	-	-
Upper Division	-	-	-	-	-

Percent of Regular Courses with Enrollment Below the Minimum Policy

Lower Division	-	-	-	-	-
Upper Division	-	-	-	-	-
Graduate	3%	0%	0%	1%	2%

Regular Courses Taught by Regular Rank Faculty Per Filled Faculty FTE

(Course Counts Assigned By Home Department of Instructor)

Undergraduate Courses	-	-	-	-	-
Graduate Courses	<u>1.9</u>	<u>2.2</u>	<u>2.1</u>	<u>2.6</u>	<u>5.7</u>
TOTAL	1.9	2.2	2.1	2.6	5.7

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<u>PERSONNEL HEADCOUNT</u>					
<i>Academic Headcount</i>					
<i>Ladder Faculty*</i>					
Professor	13	14	14	14	15
Associate	3	4	4	5	5
Assistant	2	1	2	2	2
<u>Lecturer SOE/PSOE</u>	0	0	0	0	0
Total Ladder Faculty	18	19	20	21	22
<i>Non-Ladder Faculty**</i>					
Lecturers	5	10	8	10	9
Acting/Adjunct	0	1	1	1	0
Visiting	1	0	0	1	0
Emeriti	0	0	1	0	1
<u>Other</u>	1	0	1	1	2
Total Non-Ladder Faculty	7	11	11	13	12
<i>Other Academic Headcount**</i>					
Post-Doc Fellows	2	2	0	0	0
Professional Researchers	4	3	1	0	1
Research Assistants	3	8	1	3	0
Teaching Associates	0	0	0	0	0
Teaching Assistants	9	9	8	6	7
Tutors/Readers	3	1	2	2	3
<u>Other Academic Staff</u>	4	2	3	3	3
Total Other Academic Headcount	25	25	15	14	14
TOTAL Academic Headcount	50	55	46	48	48
<i>Staff Headcount**</i>					
Career	20	22	20	20	21
Contract/Casual	2	2	0	3	4
<u>Student Casual</u>	3	10	8	18	21
Total Staff Headcount	25	34	28	41	46
TOTAL ACAD. & STAFF HDCNT	75	89	74	89	94
<u>LADDER FACULTY HIRES AND SEPARATIONS</u>					
<i>New Ladder Faculty Hired</i>	2	1	2	1	1
<i>Faculty Separations</i>					
Retirement	0	1	0	0	0
Resignation	0	1	0	0	0
<u>Other (Termination, Death)</u>	0	0	0	0	0
TOTAL Faculty Separations	0	2	0	0	0

* Ladder Faculty figures represent total academic appointments during the academic year.

**Non-Ladder Faculty, Other Academic Headcount, and Staff Headcount represent figures taken from October Staff Headcount.

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<u>LADDER FACULTY PROFILE</u>					
Ladder Faculty Headcount	18	19	20	21	22
Average Years at Current Rank					
Professor	10	10	10	11	11
Associate	4	4	5	5	6
Assistant	4	6	4	2	3
Lecturer SOE	-	-	-	-	-
Average Faculty Salaries					
Professor	\$141,019	\$149,777	\$150,808	\$159,892	\$176,414
Associate	\$87,575	\$91,975	\$94,975	\$99,160	\$102,840
Assistant	\$86,859	\$82,700	\$89,700	\$113,950	\$118,500
Lecturer SOE	-	-	-	-	-
Ethnicity and Gender of Ladder Faculty					
% Minority	11%	16%	15%	19%	18%
% Female	17%	16%	15%	14%	14%
Average Age of All Ladder Faculty	53	53	52	52	53
Age Distribution of Ladder Faculty					
<34	6%	0%	5%	10%	9%
35-39	11%	11%	10%	5%	5%
40-44	11%	11%	15%	14%	14%
45-49	11%	21%	20%	10%	9%
50-54	17%	16%	10%	19%	23%
55-59	11%	11%	15%	14%	9%
60-64	17%	11%	5%	5%	9%
65+	17%	21%	20%	24%	23%
Average Years of Service, All Ladder Faculty	14	14	14	14	14
Years of Service Distribution of Ladder Faculty					
<5	17%	21%	25%	29%	23%
5-9	22%	16%	20%	19%	18%
10-14	17%	16%	15%	10%	18%
15-19	22%	26%	25%	24%	18%
20-24	6%	5%	0%	5%	9%
25-29	0%	0%	0%	0%	0%
30+	17%	16%	15%	14%	14%

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<u>GRADUATE STUDENT SUPPORT</u>					
Fellowships & Grants					
University Fellowships & Grants	\$1,123,058	\$1,254,846	\$1,222,560	\$1,541,159	\$1,553,549
Federal & Other Gov't Fellowships & Grants	\$235,049	\$288,804	\$207,058	\$141,579	\$273,314
<u>Other Agency Fellowships & Grants</u>	\$189,165	\$79,477	\$73,701	\$168,879	\$260,509
Total Fellowships & Grants	\$1,547,272	\$1,623,127	\$1,503,319	\$1,851,617	\$2,087,372
Academic Apprentice Salaries					
Teaching-related Salaries	\$313,932	\$253,604	\$526,545	\$606,426	\$596,502
<u>Research Assistant/GSR Salaries</u>	\$370,519	\$401,635	\$427,807	\$441,423	\$472,976
Total Academic Apprentice Salaries	\$684,451	\$655,239	\$954,352	\$1,047,849	\$1,069,478
Academic Apprentice Tuition & Fee Support					
TA/RA Fee Remission	\$445,770	\$494,087	\$609,378	\$675,940	\$590,138
Research Assistant Tuition Remission	\$40,272	\$85,578	\$40,272	\$65,442	\$60,408
<u>Other Fee Support</u>	\$75,828	\$68,929	\$69,690	\$74,907	\$127,362
Total Fee & Tuition Support	\$561,870	\$648,594	\$719,340	\$816,289	\$777,908
GSHIP Supplements	\$75,757	\$76,986	\$107,844	\$124,120	\$109,956
Other Financial Aid					
Loans	\$2,493,795	\$2,068,866	\$1,472,149	\$1,306,158	\$1,392,385
<u>Work Study</u>	\$37,657	\$136,594	\$46,583	\$41,742	\$61,000
Total Other Financial Aid	\$2,531,452	\$2,205,460	\$1,518,732	\$1,347,900	\$1,453,385
TOTAL Financial Support	\$5,400,802	\$5,209,406	\$4,803,587	\$5,187,775	\$5,498,099
Earnings from Other UCSB Employment	\$211,176	\$187,316	\$145,826	\$237,481	\$282,194
TOTAL Grad. Student Earnings & Support	\$5,611,978	\$5,396,722	\$4,949,413	\$5,425,256	\$5,780,293
Average Financial Support Per Graduate Student Receiving Aid					
University Fellowships & Grants	\$13,212	\$13,349	\$11,986	\$12,951	\$12,630
All Fellowships & Grants	\$13,002	\$13,414	\$12,124	\$13,515	\$13,554
Teaching-related Salaries	\$7,135	\$5,898	\$8,493	\$9,330	\$9,038
Research Assistant Salaries	\$14,821	\$12,171	\$12,223	\$9,809	\$13,514
Loans	\$23,526	\$24,629	\$22,305	\$20,733	\$19,891
Total Financial Support	\$30,004	\$26,992	\$30,596	\$28,042	\$28,636
Total Earnings & Financial Support	\$29,382	\$27,119	\$29,637	\$28,257	\$28,474

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PERMANENT BUDGET

Function

Instruction	\$3,672,915	\$3,799,370	\$3,910,870	\$4,190,730	\$4,560,249
Academic Support	\$0	\$0	\$0	\$0	\$0
Public Service	\$0	\$0	\$0	\$0	\$0
Institutional Support	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$0	\$0	\$0	\$0	\$0
TOTAL Budget	\$3,672,915	\$3,799,370	\$3,910,870	\$4,190,730	\$4,560,249

Sub-Account

Academic Salaries (Sub 0)	\$2,645,559	\$2,733,315	\$2,838,633	\$3,065,375	\$3,426,834
Staff Salaries (Sub 1)	\$940,059	\$1,005,733	\$1,000,808	\$1,115,122	\$984,951
General Assistance (Sub 2)	\$0	\$0	\$0	\$0	\$0
Supplies & Expenses (Sub 3)	\$30,616	\$3,641	\$14,748	(\$46,448)	\$91,783
Equipment & Facilities (Sub 4)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 5)	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000
Employee Benefits (Sub 6)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 7)	\$48,681	\$48,681	\$48,681	\$48,681	\$48,681
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	\$0	\$0	\$0	\$0	\$0
TOTAL Budget	\$3,672,915	\$3,799,370	\$3,910,870	\$4,190,730	\$4,560,249

Fund Source

State General Funds	\$3,564,234	\$3,690,689	\$3,802,189	\$4,082,049	\$4,451,568
Student Fees	\$0	\$0	\$0	\$0	\$0
Indirect Cost Recovery	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
Gifts & Endowments	\$0	\$0	\$0	\$0	\$0
Sales & Services	\$0	\$0	\$0	\$0	\$0
Other & Special Funds	\$106,681	\$106,681	\$106,681	\$106,681	\$106,681
TOTAL Budget	\$3,672,915	\$3,799,370	\$3,910,870	\$4,190,730	\$4,560,249

UCSB ACADEMIC UNIT PROFILE

Donald Bren School of Environmental Science and Management

	2011-12	2012-13	2013-14	2014-15	2015-16
<u>ANNUAL EXPENDITURES</u>					
<i>Function</i>					
Instruction	\$6,150,229	\$6,409,329	\$7,283,984	\$8,002,148	\$9,197,063
Academic Support	\$0	\$0	\$0	\$0	\$0
Research	\$999,093	\$1,220,298	\$364,703	\$418,830	\$561,544
Public Service	\$0	\$0	\$0	\$0	\$0
Institutional Support	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$851,846	\$799,122	\$861,076	\$1,068,832	\$1,076,381
TOTAL Expenditures	\$8,001,168	\$8,428,749	\$8,509,764	\$9,489,810	\$10,834,989
<i>Sub-Account</i>					
Academic Salaries (Sub 0)	\$2,831,212	\$2,862,222	\$3,188,134	\$3,587,051	\$4,351,145
Staff Salaries (Sub 1)	\$953,371	\$1,037,277	\$963,234	\$993,034	\$1,004,005
General Assistance (Sub 2)	\$889,808	\$901,722	\$723,067	\$805,746	\$942,415
Supplies & Expenses (Sub 3)	\$1,548,491	\$1,690,922	\$1,858,402	\$1,780,768	\$1,497,990
Equipment & Facilities (Sub 4)	\$5,327	\$0	\$25,366	\$5,873	\$0
Special Items (Sub 5)	\$59,096	\$108,189	\$59,397	\$348,738	\$780,975
Employee Benefits (Sub 6)	\$1,500,024	\$1,670,732	\$1,674,893	\$1,920,987	\$2,091,481
Special Items (Sub 7)	\$217,023	\$152,297	\$5,015	\$49,549	\$168,393
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	(\$3,183)	\$5,389	\$12,255	(\$1,935)	(\$1,415)
TOTAL Expenditures	\$8,001,168	\$8,428,749	\$8,509,764	\$9,489,810	\$10,834,989
<i>Fund Source</i>					
State General Funds	\$5,599,896	\$5,698,603	\$6,292,066	\$7,053,746	\$7,461,441
Student Fees	\$1,139	\$13,801	\$18,548	\$4,380	\$5,653
Indirect Cost Recovery	\$42,360	\$40,650	\$3,138	\$11,923	\$9,654
Contracts & Grants	\$594,073	\$855,078	(\$56,667)	\$25,782	\$37,945
Gifts & Endowments	\$1,614,704	\$1,444,022	\$1,945,844	\$2,244,129	\$3,162,972
Sales & Services	\$58,455	\$259,824	\$120,093	\$37,052	\$51,630
Other & Special Funds	\$90,541	\$116,771	\$186,743	\$112,800	\$105,693
TOTAL Expenditures	\$8,001,168	\$8,428,749	\$8,509,764	\$9,489,810	\$10,834,989

UCSB ACADEMIC UNIT PROFILE

Donald Bren School of Environmental Science and Management

Long Term Trends on Instructional Load Enrollment and Other Departmental Data:*

Year	LD	UD	UG Total	Grad	Total Student FTE	Allocated Faculty FTE	Student: Faculty Ratio	Allocated TA FTE	UG:TA Ratio	Fall UG Enroll	Fall Course Enroll	Fall Total Campus HC Enroll
1996-97	-	-	0	23	23	6.00	3.83	0.00	-	-	77	18,531
1997-98	-	-	0	57	57	10.00	5.73	2.25	-	-	222	18,940
1998-99	-	-	0	89	89	11.67	7.60	2.25	-	-	337	19,363
1999-00	-	2	2	100	102	9.89	10.30	2.67	0.57	-	404	20,056
2000-01	-	2	2	98	100	14.70	6.81	2.08	1.09	-	421	19,962
2001-02	-	0	0	105	105	14.14	7.42	2.40	0.11	-	442	20,373
2002-03	-	-	0	129	129	18.54	6.95	2.50	0.00	-	622	20,559
2003-04	-	-	0	143	143	18.28	7.84	2.46	0.00	-	874	20,847
2004-05	-	-	0	152	152	17.08	8.89	2.42	0.00	-	876	21,026
2005-06	-	-	0	151	151	18.14	8.32	3.00	0.00	-	817	21,016
2006-07	-	-	0	156	156	21.07	7.40	2.10	0.00	-	714	21,082
2007-08	-	-	0	166	166	22.00	7.55	2.75	0.00	-	699	21,410
2008-09	-	-	0	184	184	19.41	9.48	2.42	0.00	-	728	21,868
2009-10	-	-	0	214	214	17.16	12.49	2.59	0.00	-	953	22,850
2010-11	-	-	0	216	216	16.93	12.78	2.50	0.00	-	1,026	22,218
2011-12	-	-	0	224	224	18.27	12.26	3.75	0.00	-	979	21,685
2012-13	-	-	0	219	219	20.47	10.71	3.21	0.00	-	969	21,927
2013-14	-	-	0	184	184	20.61	8.90	3.36	0.00	-	946	22,225
2014-15	-	-	0	201	201	22.32	9.01	3.67	0.00	-	872	23,051
2015-16	-	-	0	205	205	24.06	8.53	3.67	0.00	-	861	23,497

* Three-quarter average data unless otherwise labeled.