

UCSB ACADEMIC UNIT PROFILE
Biomolecular Science & Engineering Program

	2011-12	2012-13	2013-14	2014-15	2015-16
<u>HEADCOUNT (Majors)</u>					
Lower Division	-	-	-	-	-
Upper Division	-	-	-	-	-
TOTAL Undergraduate	-	-	-	-	-
Masters/Unclassified	0	0	0	0	0
PhD	<u>28</u>	<u>27</u>	<u>24</u>	<u>20</u>	<u>27</u>
TOTAL Graduate	28	27	24	20	27
TOTAL Full 3-quarter Average	28	27	24	20	27
<i>Full 3-Quarter Average Pre-Majors</i>	-	-	-	-	-
<u>ETHNICITY AND GENDER (Full Three Quarter Average)</u>					
<i>Undergraduate</i>					
TOTAL Undergraduates	-	-	-	-	-
% International	-	-	-	-	-
% Female	-	-	-	-	-
TOTAL Domestic Undergraduates	-	-	-	-	-
% Underrepresented	-	-	-	-	-
% Minority	-	-	-	-	-
<i>Graduate</i>					
TOTAL Graduates	28	27	24	20	27
% International	10%	8%	3%	0%	4%
% Female	49%	36%	52%	52%	33%
TOTAL Domestic Graduates	25	25	24	20	26
% Underrepresented	0%	0%	4%	5%	8%
% Minority	7%	12%	20%	27%	27%
<u>ADMISSIONS</u>					
<i>Freshmen Student Admissions</i>					
Admissions	-	-	-	-	-
Enrolled	-	-	-	-	-
% Matriculating (Take Rate)	-	-	-	-	-
<i>Advanced Standing (Transfer) Student Admissions</i>					
Admissions	-	-	-	-	-
Enrolled	-	-	-	-	-
% Matriculating (Take Rate)	-	-	-	-	-
<i>Graduate Student Admissions</i>					
Applications	83	78	98	114	105
Admissions	17	19	17	19	22
% Admitted	20%	24%	17%	17%	21%
Enrolled	4	5	6	3	11
% Matriculating (Take Rate)	24%	26%	35%	16%	50%

UCSB ACADEMIC UNIT PROFILE
Biomolecular Science & Engineering Program

2011-12 2012-13 2013-14 2014-15 2015-16

NEW STUDENT ACADEMIC ACHIEVEMENT

Undergraduates

New Frosh H.S. GPA Average	-	-	-	-	-
H.S. GPA Interquartile Range	-	-	-	-	-
Transfer College GPA Average	-	-	-	-	-
GPA Interquartile Range	-	-	-	-	-
SATR-Critical Reading Average	-	-	-	-	-
SATR-Critical Reading Interquartile Range	-	-	-	-	-
SATR-Math Average	-	-	-	-	-
SATR-Math Interquartile Range	-	-	-	-	-
SATR-Writing Average	-	-	-	-	-
SATR-Writing Interquartile Range	-	-	-	-	-
SATR-Total Average	-	-	-	-	-
SATR-Total Interquartile Range	-	-	-	-	-
ADM Average	-	-	-	-	-

Graduate Students

Undergrad Upper Division GPA Average	3.45	3.53	3.69	3.93	3.38
GPA Interquartile Range	3.14-3.76	3.44-3.64	3.44-3.78	3.80-4.00	3.15-3.53
GRE-Verbal Average	575	600	625	523	595
GRE-Verbal Average Percentile	79%	83%	85%	63%	78%
GRE-Quantitative Average	750	784	768	717	759
GRE-Quantitative Average Percentile	82%	90%	85%	67%	78%
GRE-Analytical Writing Average	4.0	4.9	4.7	4.8	4.5
GRE-Analytical Writing Average Percentile	41%	80%	77%	84%	73%

ENROLLED STUDENT ACADEMIC ACHIEVEMENT

Undergraduates

New Frosh H.S. GPA Average	-	-	-	-	-
H.S. GPA Interquartile Range	-	-	-	-	-
Transfer College GPA Average	-	-	-	-	-
GPA Interquartile Range	-	-	-	-	-
SATR-Critical Reading Average	-	-	-	-	-
SATR-Critical Reading Interquartile Range	-	-	-	-	-
SATR-Math Average	-	-	-	-	-
SATR-Math Interquartile Range	-	-	-	-	-
SATR-Writing Average	-	-	-	-	-
SATR-Writing Interquartile Range	-	-	-	-	-
SATR-Total Average	-	-	-	-	-
SATR-Total Interquartile Range	-	-	-	-	-
ADM Average	-	-	-	-	-

Graduate Students

Undergrad Upper Division GPA Average	3.48	3.58	3.58	3.61	3.49
GPA Interquartile Range	3.26-3.69	3.40-3.76	3.40-3.88	3.40-3.93	3.20-3.80
GRE-Verbal Average	579	584	597	603	590
GRE-Verbal Average Percentile	77%	79%	81%	81%	78%
GRE-Quantitative Average	740	753	755	752	754
GRE-Quantitative Average Percentile	80%	83%	84%	82%	80%
GRE-Analytical Writing Average	4.5	4.4	4.4	4.5	4.5
GRE-Analytical Writing Average Percentile	54%	55%	56%	61%	68%

Note: "--" = Data suppressed due to low cell count

UCSB Office of Budget & Planning

For explanation of data items, go to:

<http://bap.ucsb.edu/institutional.research/planning.data.book/glossary>

UCSB ACADEMIC UNIT PROFILE
Biomolecular Science & Engineering Program

2011-12 2012-13 2013-14 2014-15 2015-16

ACADEMIC OUTCOME MEASURES

UCSB Grade Point Averages of Majors

Freshmen	-	-	-	-	-
Undergraduates	-	-	-	-	-

Mean GPA in Undergraduate Courses

Fall Quarter	4.00	-	-	3.85	4.00
Winter Quarter	4.00	-	4.00	4.00	4.00
Spring Quarter	-	-	4.00	4.00	4.00

Graduation Rates for Masters Students

Cohort's Entering Year	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2012</i>	<i>2013</i>
Cohort Size	0	0	0	0	0
After 3 years for new Masters	-	-	-	-	-

Graduation Rates for Ph.D. Students

Cohort's Entering Year	<i>2004</i>	<i>2005</i>	<i>2006</i>	<i>2007</i>	<i>2008</i>
Cohort Size	8	1	11	5	5
After 8 years for new Doctorates	62%	100%	82%	100%	80%

Median Time to Degree for Graduates (Elapsed Years)

Baccalaureates	-	-	-	-	-
Masters	-	-	1.38	2.25	*0.75
Doctorates	5.50	6.50	6.00	6.00	5.00

Median Time to Candidacy (Elapsed Years)

Doctoral Candidates	2.25	2.00	2.00	2.25	2.00
---------------------	------	------	------	------	------

Degrees Conferred

TOTAL Baccalaureate Degrees	-	-	-	-	-
% International	-	-	-	-	-
% Female	-	-	-	-	-
Domestic Baccalaureate Degree Recipients	-	-	-	-	-
% Underrepresented	-	-	-	-	-
% Minority	-	-	-	-	-
TOTAL Masters Degrees	0	0	2	3	1
% International	0%	0%	0%	0%	0%
% Female	0%	0%	0%	67%	0%
Domestic Masters Degree Recipients	0	0	2	3	1
% Underrepresented	0%	0%	0%	0%	100%
% Minority	0%	0%	0%	67%	100%
TOTAL Doctoral Degrees	9	6	5	4	3
% International	22%	0%	40%	0%	0%
% Female	33%	67%	0%	75%	67%
Domestic Doctoral Degree Recipients	7	6	3	4	3
% Underrepresented	0%	0%	0%	0%	0%
% Minority	14%	0%	0%	0%	0%

*Note: Graduate was in the 5-year B.S./M.S. program

UCSB ACADEMIC UNIT PROFILE
Biomolecular Science & Engineering Program

2011-12 2012-13 2013-14 2014-15 2015-16

STUDENT CREDIT UNITS BY FACULTY RANK

Lower Division Units

Units from Regular Instruction	-	-	-	-	-
Units from Exceptional Instruction	-	-	-	-	-
TOTAL Lower Division Units	-	-	-	-	-
% Professor	-	-	-	-	-
% Associate Professor	-	-	-	-	-
% Assistant Professor	-	-	-	-	-
% <u>Lecturer w/SOE</u>	-	-	-	-	-
% Permanent Faculty	-	-	-	-	-
% Lecturer	-	-	-	-	-
% Assoc/Asst	-	-	-	-	-
% Other	-	-	-	-	-

Upper Division Units

Units from Regular Instruction	-	-	0	0	0
Units from Exceptional Instruction	-	-	<u>5</u>	<u>5</u>	<u>5</u>
TOTAL Upper Division Units	-	-	5	5	5
% Professor	-	-	100%	100%	100%
% Associate Professor	-	-	0%	0%	0%
% Assistant Professor	-	-	0%	0%	0%
% <u>Lecturer w/SOE</u>	-	-	<u>0%</u>	<u>0%</u>	<u>0%</u>
% Permanent Faculty	-	-	100%	100%	100%
% Lecturer	-	-	0%	0%	0%
% Assoc/Asst	-	-	0%	0%	0%
% Other	-	-	0%	0%	0%

Graduate Units

Units from Regular Instruction	91	77	80	69	145
Units from Exceptional Instruction	<u>267</u>	<u>258</u>	<u>224</u>	<u>181</u>	<u>212</u>
TOTAL Graduate Units	358	335	303	250	358
% Professor	78%	85%	82%	80%	75%
% Associate Professor	21%	15%	13%	12%	13%
% Assistant Professor	0%	0%	5%	8%	7%
% <u>Lecturer w/SOE</u>	<u>1%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>2%</u>
% Permanent Faculty	100%	100%	100%	100%	98%
% Lecturer	0%	0%	0%	0%	0%
% Assoc/Asst	0%	0%	0%	0%	0%
% Other	0%	0%	0%	0%	2%

Total Units from All Class Levels

Total Units from Regular Instruction	91	77	80	69	145
Total Units from Exceptional Instruction	<u>267</u>	<u>258</u>	<u>228</u>	<u>186</u>	<u>217</u>
TOTAL Units	358	335	308	255	363
% Professor	78%	85%	82%	80%	76%
% Associate Professor	21%	15%	13%	12%	13%
% Assistant Professor	0%	0%	5%	8%	7%
% <u>Lecturer w/SOE</u>	<u>1%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>2%</u>
% Permanent Faculty	100%	100%	100%	100%	98%
% Lecturer	0%	0%	0%	0%	0%
% Assoc/Asst	0%	0%	0%	0%	0%
% Other	0%	0%	0%	0%	2%

UCSB ACADEMIC UNIT PROFILE
Biomolecular Science & Engineering Program

	2011-12	2012-13	2013-14	2014-15	2015-16
--	---------	---------	---------	---------	---------

STUDENT FTE, ALLOCATED FACULTY FTE, AND STUDENT / FACULTY RATIOS

3-Quarter Average Instructional Load (Student FTE) by Course Department

Lower Division	0	0	0	0	0
Upper Division	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL Undergraduate	0	0	0	0	0
Graduate	28	26	24	20	26
TOTAL 3-Qtr Average Instructional Load	28	26	24	20	26

3-Quarter Average Instructional Load (Student FTE) by Home Department of Instructor

Lower Division	4	3	1	4	2
Upper Division	<u>4</u>	<u>2</u>	<u>2</u>	<u>4</u>	<u>3</u>
TOTAL Undergraduate	7	5	2	8	5
Graduate	28	26	24	20	26
TOTAL 3-Qtr Average Instructional Load	35	31	27	28	31

Allocated Faculty/Staff FTE

Permanent Faculty FTE	6.59	6.59	7.04	6.87	6.17
Temporary Faculty FTE	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total Allocated Faculty FTE	6.59	6.59	7.04	6.87	6.17
Teaching Assistant FTE	-	-	-	-	-
Staff FTE	1.00	1.00	1.00	1.00	1.44

Student / Faculty Ratios

Course Department / Allocated FTE	4.19	3.99	3.48	2.96	4.27
Home Department / Allocated FTE	5.28	4.66	3.77	4.14	4.97
UG Student (Course Department) /TA Ratio	-	-	-	-	-

SPONSORED RESEARCH

Proposals Submitted by Home Department	-	-	-	1	2
Proposal Dollars	-	-	-	\$35,694	\$159,302
Proposals Awarded by Home Department	-	-	-	1	1
Award Dollars	-	-	-	\$35,694	\$37,008
Average Award Dollars per Ladder Faculty	-	-	-	\$1,151	\$1,234
Total Research Expenditures	-	-	-	-	-
Instructional Improvement Grants	-	-	-	-	-
Grants Allocated by the Academic Senate*	-	-	-	-	-

*In 2016, total grants awarded were updated from 2010-11 Academic Year forward. Research grants awarded are now reported to reflect the grant period that awardees can access and use the funds (vs. when grants were awarded). Travel grants are still reported to reflect when the awards are granted.

UCSB ACADEMIC UNIT PROFILE
Biomolecular Science & Engineering Program

	2011-12	2012-13	2013-14	2014-15	2015-16
--	---------	---------	---------	---------	---------

COURSE OFFERINGS, CLASS SIZE, AND TEACHING WORKLOAD

Number of Regular Courses Offered

Lower Division	-	-	-	-	-
Upper Division	-	-	-	-	-
Undergraduate TOTAL	0	0	0	0	0
Graduate	11	12	14	12	15
TOTAL Regular Courses Offered	11	12	14	12	15

Percent of Regular Courses Taught By Regular Rank Faculty

(Course Counts Assigned By Course Department)

Lower Division	-	-	-	-	-
Upper Division	-	-	-	-	-
Graduate	98%	100%	99%	100%	92%

Average Class Size of Regular Courses

Lower Division	-	-	-	-	-
Upper Division	-	-	-	-	-
Graduate	6	7	4	5	8

Percent of Regular Courses with Enrollments of 100+

Lower Division	-	-	-	-	-
Upper Division	-	-	-	-	-

Percent of Regular Courses with Enrollment Below the Minimum Policy

Lower Division	-	-	-	-	-
Upper Division	-	-	-	-	-
Graduate	0%	0%	15%	9%	7%

Regular Courses Taught by Regular Rank Faculty Per Filled Faculty FTE

(Course Counts Assigned By Home Department of Instructor)

Undergraduate Courses	0.0	0.0	0.0	0.3	0.0
Graduate Courses	<u>1.9</u>	<u>2.2</u>	<u>2.1</u>	<u>2.1</u>	<u>2.6</u>
TOTAL	1.9	2.2	2.1	2.4	2.6

UCSB ACADEMIC UNIT PROFILE
Biomolecular Science & Engineering Program

2011-12 2012-13 2013-14 2014-15 2015-16

PERSONNEL HEADCOUNT

Academic Headcount

Ladder Faculty*

Professor	23	24	25	25	25
Associate	7	6	6	5	4
Assistant	0	1	1	1	1
<u>Lecturer SOE/PSOE</u>	0	0	0	0	0
Total Ladder Faculty	30	31	32	31	30

Non-Ladder Faculty**

Lecturers	0	0	0	0	0
Acting/Adjunct	0	0	0	0	0
Visiting	0	0	0	0	0
Emeriti	0	0	0	0	0
<u>Other</u>	0	0	0	0	0
Total Non-Ladder Faculty	0	0	0	0	0

Other Academic Headcount**

Post-Doc Fellows	0	0	0	0	0
Professional Researchers	0	0	0	0	0
Research Assistants	0	0	0	0	0
Teaching Associate	0	0	0	0	0
Teaching Assistants	0	0	0	0	0
Tutors/Readers	0	0	0	0	0
<u>Other Academic Staff</u>	0	0	0	0	0
Total Other Academic Headcount	0	0	0	0	0

TOTAL Academic Headcount

30 31 32 31 30

Staff Headcount**

Career	1	1	1	1	0
Contract/Casual	0	0	0	0	0
<u>Student Casual</u>	0	0	0	0	0
Total Staff Headcount	1	1	1	1	0

TOTAL ACAD. & STAFF HDCNT

31 32 33 32 30

* Ladder Faculty figures represent total academic appointments during the academic year.

**Non-Ladder Faculty, Other Academic Headcount, and Staff Headcount represent figures taken from October Staff Headcount.

LADDER FACULTY HIRES AND SEPARATIONS

New Ladder Faculty Hired 0 1 0 0 0

Faculty Separations

Retirement	0	0	1	0	2
Resignation	0	1	0	1	1
<u>Other (Termination, Death)</u>	0	0	0	0	0
TOTAL Faculty Separations	0	1	1	1	3

UCSB ACADEMIC UNIT PROFILE
Biomolecular Science & Engineering Program

2011-12 2012-13 2013-14 2014-15 2015-16

LADDER FACULTY PROFILE

<i>Ladder Faculty Headcount</i>	30	31	32	31	30
<i>Average Years at Current Rank</i>					
Professor	13	13	13	13	13
Associate	9	11	12	14	18
Assistant	0	1	2	3	4
Lecturer SOE	-	-	-		
<i>Average Faculty Salaries</i>					
Professor	\$138,041	\$139,875	\$155,768	\$159,468	\$171,428
Associate	\$85,032	\$88,117	\$91,283	\$93,440	\$93,525
Assistant	\$0	\$88,200	\$89,900	\$102,800	\$106,400
Lecturer SOE	-	-	-	-	-
<i>Ethnicity and Gender of Ladder Faculty</i>					
% Minority	13%	13%	13%	13%	13%
% Female	10%	13%	16%	16%	17%
<i>Average Age of All Ladder Faculty</i>					
	53	54	55	55	56
<i>Age Distribution of Ladder Faculty</i>					
<34	0%	3%	0%	0%	0%
35-39	3%	3%	6%	6%	3%
40-44	20%	16%	13%	6%	10%
45-49	17%	13%	13%	16%	13%
50-54	13%	13%	16%	16%	13%
55-59	20%	19%	22%	23%	20%
60-64	10%	16%	13%	16%	20%
65+	17%	16%	19%	16%	20%
<i>Average Years of Service, All Ladder Faculty</i>					
	18	19	19	19	20
<i>Years of Service Distribution of Ladder Faculty</i>					
<5	3%	6%	9%	10%	10%
5-9	17%	13%	9%	6%	7%
10-14	27%	16%	19%	23%	17%
15-19	17%	26%	22%	19%	23%
20-24	10%	6%	6%	10%	10%
25-29	13%	19%	22%	19%	13%
30+	13%	13%	13%	13%	20%

UCSB ACADEMIC UNIT PROFILE
Biomolecular Science & Engineering Program

	2011-12	2012-13	2013-14	2014-15	2015-16
<u>GRADUATE STUDENT SUPPORT</u>					
Fellowships & Grants					
University Fellowships & Grants	\$173,449	\$202,272	\$184,646	\$248,124	\$342,327
Federal & Other Gov't Fellowships & Grants	\$115,924	\$88,998	\$68,480	\$34,652	\$79,016
Other Agency Fellowships & Grants	\$0	\$0	\$2,100	\$0	\$317
Total Fellowships & Grants	\$289,373	\$291,270	\$255,226	\$282,776	\$421,660
Academic Apprentice Salaries					
Teaching-related Salaries	\$120,778	\$149,614	\$132,385	\$99,708	\$177,687
Research Assistant/GSR Salaries	\$381,596	\$375,498	\$317,863	\$298,455	\$329,945
Total Academic Apprentice Salaries	\$502,374	\$525,112	\$450,248	\$398,163	\$507,632
Academic Apprentice Tuition & Fee Support					
TA/RA Fee Remission	\$236,728	\$257,339	\$206,584	\$165,557	\$238,307
Research Assistant Tuition Remission	\$5,034	\$0	\$5,034	\$10,068	\$15,102
Other Fee Support	\$0	\$0	\$0	\$0	\$0
Total Fee & Tuition Support	\$241,762	\$257,339	\$211,618	\$175,625	\$253,409
GSHIP Supplements	\$42,174	\$48,222	\$37,582	\$30,816	\$47,124
Other Financial Aid					
Loans	\$56,600	\$53,566	\$20,287	\$8,609	\$23,415
Work Study	\$2,000	\$16,001	\$3,000	\$0	\$3,000
Total Other Financial Aid	\$58,600	\$69,567	\$23,287	\$8,609	\$26,415
TOTAL Financial Support	\$1,134,283	\$1,191,510	\$977,961	\$895,989	\$1,256,240
Earnings from Other UCSB Employment	\$1,613	\$5,505	\$22,840	\$9,752	\$24,869
TOTAL Grad. Student Earnings & Support	\$1,135,896	\$1,197,015	\$1,000,801	\$905,741	\$1,281,109
Average Financial Support Per Graduate Student Receiving Aid					
University Fellowships & Grants	\$10,841	\$16,856	\$16,786	\$19,086	\$16,301
All Fellowships & Grants	\$14,469	\$18,204	\$17,015	\$20,198	\$17,569
Teaching-related Salaries	\$6,710	\$7,124	\$8,826	\$7,670	\$8,077
Research Assistant Salaries	\$18,171	\$22,088	\$17,659	\$16,581	\$17,366
Loans	\$9,433	\$13,392	\$20,287	\$8,609	\$11,708
Total Financial Support	\$40,510	\$42,554	\$37,614	\$40,727	\$48,317
Total Earnings & Financial Support	\$40,568	\$42,751	\$38,492	\$41,170	\$49,273

UCSB ACADEMIC UNIT PROFILE
Biomolecular Science & Engineering Program

2011-12 2012-13 2013-14 2014-15 2015-16

PERMANENT BUDGET

Function

Instruction	\$866,636	\$914,975	\$932,412	\$1,105,309	\$1,182,400
Academic Support	\$0	\$0	\$0	\$0	\$0
Research	\$0	\$0	\$0	\$0	\$0
Public Service	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$0	\$0	\$0	\$0	\$0
TOTAL Budget	\$866,636	\$914,975	\$932,412	\$1,105,309	\$1,182,400

Sub-Account

Academic Salaries (Sub 0)	\$790,051	\$836,524	\$853,961	\$1,023,684	\$1,100,408
Staff Salaries (Sub 1)	\$49,134	\$51,866	\$51,866	\$55,040	\$73,956
General Assistance (Sub 2)	\$18,726	\$18,726	\$18,726	\$18,726	\$177
Supplies & Expenses (Sub 3)	\$4,760	\$3,894	\$3,894	\$3,894	\$3,894
Equipment & Facilities (Sub 4)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 5)	\$3,965	\$3,965	\$3,965	\$3,965	\$3,965
Employee Benefits (Sub 6)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 7)	\$0	\$0	\$0	\$0	\$0
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	\$0	\$0	\$0	\$0	\$0
TOTAL Budget	\$866,636	\$914,975	\$932,412	\$1,105,309	\$1,182,400

Fund Source

State General Funds	\$866,636	\$914,975	\$932,412	\$1,105,309	\$1,182,400
Student Fees	\$0	\$0	\$0	\$0	\$0
Indirect Cost Recovery	\$0	\$0	\$0	\$0	\$0
Gifts & Endowments	\$0	\$0	\$0	\$0	\$0
Sales & Services	\$0	\$0	\$0	\$0	\$0
Other & Special Funds	\$0	\$0	\$0	\$0	\$0
TOTAL Budget	\$866,636	\$914,975	\$932,412	\$1,105,309	\$1,182,400

UCSB ACADEMIC UNIT PROFILE
Biomolecular Science & Engineering Program

2011-12 2012-13 2013-14 2014-15 2015-16

ANNUAL EXPENDITURES

Function

Instruction	\$1,090,324	\$1,136,381	\$1,474,075	\$1,533,436	\$1,533,909
Academic Support	\$0	\$0	\$0	\$0	\$0
Research	\$0	\$0	\$0	\$0	\$0
Public Service	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$3,161	\$44,785	\$6,250	\$8,667	\$88,496
TOTAL Expenditures	\$1,093,486	\$1,181,166	\$1,480,325	\$1,542,103	\$1,622,404

Sub-Account

Academic Salaries (Sub 0)	\$756,468	\$778,817	\$1,018,368	\$1,053,869	\$1,044,748
Staff Salaries (Sub 1)	\$50,487	\$50,574	\$53,227	\$60,569	\$75,484
General Assistance (Sub 2)	\$14,764	\$14,441	\$15,201	\$5,985	\$2,386
Supplies & Expenses (Sub 3)	\$9,240	\$8,409	\$13,402	\$11,079	\$10,423
Equipment & Facilities (Sub 4)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 5)	\$19,281	\$34,391	\$25,547	\$26,821	\$47,727
Employee Benefits (Sub 6)	\$243,246	\$268,980	\$354,580	\$383,779	\$386,593
Special Items (Sub 7)	\$0	\$25,554	\$0	\$0	\$55,044
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	\$0	\$0	\$0	\$0	\$0
TOTAL Expenditures	\$1,093,486	\$1,181,166	\$1,480,325	\$1,542,103	\$1,622,404

Fund Source

State General Funds	\$1,090,128	\$1,135,586	\$1,473,111	\$1,529,673	\$1,533,014
Student Fees	\$0	\$0	\$43	\$742	\$449
Indirect Cost Recovery	\$0	\$700	\$0	\$0	\$0
Contracts & Grants	\$0	\$0	\$0	\$0	\$0
Gifts & Endowments	\$3,357	\$44,880	\$7,171	\$11,687	\$88,941
Sales & Services	\$0	\$0	\$0	\$0	\$0
Other & Special Funds	\$0	\$0	\$0	\$0	\$0
TOTAL Expenditures	\$1,093,486	\$1,181,166	\$1,480,325	\$1,542,103	\$1,622,404

UCSB ACADEMIC UNIT PROFILE
Biomolecular Science & Engineering Program

Long Term Trends on Instructional Load Enrollment and Other Departmental Data:*

Year	LD	UD	UG Total	Grad	Total Student FTE	Allocated Faculty FTE	Student: Faculty Ratio	Allocated TA FTE	UG:TA Ratio	Fall UG Enroll	Fall Course Enroll	Fall Total Campus HC Enroll
1993-94	0	2	2	18	20	1.00	20.00	-	-	-	139	18,581
1994-95	0	1	1	20	21	1.50	14.00	-	-	-	146	17,834
1995-96	0	1	1	18	19	3.88	4.90	-	-	-	117	18,224
1996-97	0	1	1	16	17	4.38	3.88	-	-	-	128	18,531
1997-98	0	2	2	12	14	4.88	2.77	-	-	-	124	18,940
1998-99	0	0	0	10	10	5.49	1.90	-	-	-	43	19,363
1999-00	0	0	0	15	15	5.55	2.72	-	-	-	78	20,056
2000-01	0	0	0	17	17	5.16	3.39	-	-	-	60	19,962
2001-02	0	0	0	15	15	4.30	3.53	-	-	-	76	20,373
2002-03	0	0	0	18	18	4.66	3.88	-	-	-	114	20,559
2003-04	0	0	0	19	19	5.04	3.86	-	-	-	115	20,847
2004-05	0	0	0	27	27	5.38	4.98	-	-	-	192	21,026
2005-06	0	0	0	24	24	6.14	3.85	-	-	-	164	21,016
2006-07	0	0	0	29	29	6.07	4.78	-	-	-	199	21,082
2007-08	2	0	2	30	32	7.07	4.49	-	-	-	160	21,410
2008-09	2	0	2	33	35	6.40	5.47	-	-	-	194	21,868
2009-10	2	0	2	34	36	6.90	5.18	-	-	-	120	22,850
2010-11	2	0	2	30	32	6.39	4.93	-	-	-	106	22,218
2011-12	0	0	0	28	28	6.59	4.19	-	-	-	97	21,685
2012-13	0	0	0	26	26	6.59	3.99	-	-	-	97	21,927
2013-14	0	0	0	24	24	7.04	3.48	-	-	-	88	22,225
2014-15	0	0	0	20	20	6.87	2.96	-	-	-	96	23,051
2015-16	0	0	0	26	26	6.17	4.27	-	-	-	145	23,497

* Three-quarter average data unless otherwise labeled.