

UCSB ACADEMIC UNIT PROFILE
Biomolecular Science & Engineering Program

	2012-13	2013-14	2014-15	2015-16	2016-17
<u>HEADCOUNT (Majors)</u>					
Lower Division	-	-	-	-	-
Upper Division	-	-	-	-	-
TOTAL Undergraduate	-	-	-	-	-
Masters/Unclassified	0	0	0	0	5
PhD	<u>27</u>	<u>24</u>	<u>20</u>	<u>27</u>	<u>26</u>
TOTAL Graduate	27	24	20	27	31
TOTAL Full 3-quarter Average	27	24	20	27	31
<i>Full 3-Quarter Average Pre-Majors</i>	-	-	-	-	-
<u>ETHNICITY AND GENDER (Full Three Quarter Average)</u>					
<i>Undergraduate</i>					
TOTAL Undergraduates	-	-	-	-	-
% International	-	-	-	-	-
% Female	-	-	-	-	-
TOTAL Domestic Undergraduates	-	-	-	-	-
% Underrepresented	-	-	-	-	-
% Minority	-	-	-	-	-
<i>Graduate</i>					
TOTAL Graduates	27	24	20	27	31
% International	8%	3%	0%	4%	3%
% Female	36%	52%	52%	33%	32%
TOTAL Domestic Graduates	25	24	20	26	30
% Underrepresented	0%	4%	5%	8%	3%
% Minority	12%	20%	27%	27%	29%
<u>ADMISSIONS</u>					
<i>Freshmen Student Admissions</i>					
Admissions	-	-	-	-	-
Enrolled	-	-	-	-	-
% Matriculating (Take Rate)	-	-	-	-	-
<i>Advanced Standing (Transfer) Student Admissions</i>					
Admissions	-	-	-	-	-
Enrolled	-	-	-	-	-
% Matriculating (Take Rate)	-	-	-	-	-
<i>Graduate Student Admissions</i>					
Applications	78	98	114	105	121
Admissions	19	17	19	22	23
% Admitted	24%	17%	17%	21%	19%
Enrolled	5	6	3	11	6
% Matriculating (Take Rate)	26%	35%	16%	50%	26%

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2012-13 2013-14 2014-15 2015-16 2016-17

NEW STUDENT ACADEMIC ACHIEVEMENT

Undergraduates

New Frosh H.S. GPA Average	-	-	-	-	-
H.S. GPA Interquartile Range	-	-	-	-	-
Transfer College GPA Average	-	-	-	-	-
GPA Interquartile Range	-	-	-	-	-
SATR-Critical Reading Average	-	-	-	-	-
SATR-Critical Reading Interquartile Range	-	-	-	-	-
SATR-Math Average	-	-	-	-	-
SATR-Math Interquartile Range	-	-	-	-	-
SATR-Writing Average	-	-	-	-	-
SATR-Writing Interquartile Range	-	-	-	-	-
SATR-Total Average	-	-	-	-	-
SATR-Total Interquartile Range	-	-	-	-	-
ADM Average	-	-	-	-	-

Graduate Students

Undergrad Upper Division GPA Average	3.53	3.69	3.93	3.38	3.51
GPA Interquartile Range	3.44-3.64	3.44-3.78	3.80-4.00	3.15-3.53	3.40-3.63
GRE-Verbal Average*	160	161	154	159	157
GRE-Verbal Average Percentile	83%	85%	63%	78%	71%
GRE-Quantitative Average*	163	163	158	161	162
GRE-Quantitative Average Percentile	90%	85%	67%	78%	83%
GRE-Analytical Writing Average	4.9	4.7	4.8	4.5	4.5
GRE-Analytical Writing Average Percentile	80%	77%	84%	73%	74%

ENROLLED STUDENT ACADEMIC ACHIEVEMENT

Undergraduates

New Frosh H.S. GPA Average	-	-	-	-	-
H.S. GPA Interquartile Range	-	-	-	-	-
Transfer College GPA Average	-	-	-	-	-
GPA Interquartile Range	-	-	-	-	-
SATR-Critical Reading Average	-	-	-	-	-
SATR-Critical Reading Interquartile Range	-	-	-	-	-
SATR-Math Average	-	-	-	-	-
SATR-Math Interquartile Range	-	-	-	-	-
SATR-Writing Average	-	-	-	-	-
SATR-Writing Interquartile Range	-	-	-	-	-
SATR-Total Average	-	-	-	-	-
SATR-Total Interquartile Range	-	-	-	-	-
ADM Average	-	-	-	-	-

Graduate Students

Undergrad Upper Division GPA Average	3.58	3.58	3.61	3.49	3.50
GPA Interquartile Range	3.40-3.76	3.40-3.88	3.40-3.93	3.20-3.80	3.20-3.78
GRE-Verbal Average*	159	159	160	159	158
GRE-Verbal Average Percentile	79%	81%	81%	78%	75%
GRE-Quantitative Average*	160	161	161	161	161
GRE-Quantitative Average Percentile	83%	84%	82%	80%	79%
GRE-Analytical Writing Average	4.4	4.4	4.5	4.5	4.5
GRE-Analytical Writing Average Percentile	55%	56%	61%	68%	70%

Note: "--" = Data suppressed due to low cell count

*In 2017, GRE Verbal and Quantitative scores were updated from 2012-13 Academic Year forward to reflect scores on 130-170 point scale (vs. 200-800 scale).

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ACADEMIC OUTCOME MEASURES

UCSB Grade Point Averages of Majors

Freshmen	-	-	-	-	-
Undergraduates	-	-	-	-	-

Mean GPA in Undergraduate Courses

Fall Quarter	-	-	3.85	4.00	-
Winter Quarter	-	4.00	4.00	4.00	-
Spring Quarter	-	4.00	4.00	4.00	-

Graduation Rates for Masters Students

Cohort's Entering Year	2010	2011	2012	2013	2014
Cohort Size	0	0	0	0	0
After 3 years for new Masters	-	-	-	-	-

Graduation Rates for Ph.D. Students

Cohort's Entering Year	2005	2006	2007	2008	2009
Cohort Size	1	11	5	5	6
After 8 years for new Doctorates	100%	82%	100%	80%	67%

Median Time to Degree for Graduates (Elapsed Years)

Baccalaureates	-	-	-	-	-
Masters	-	1.38	2.25	*0.75	*0.75
Doctorates	6.50	6.00	6.00	5.00	7.00

Median Time to Candidacy (Elapsed Years)

Doctoral Candidates	2.00	2.00	2.25	2.00	2.00
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Degrees Conferred

TOTAL Baccalaureate Degrees	-	-	-	-	-
% International	-	-	-	-	-
% Female	-	-	-	-	-
Domestic Baccalaureate Degree Recipients	-	-	-	-	-
% Underrepresented	-	-	-	-	-
% Minority	-	-	-	-	-
TOTAL Masters Degrees	0	2	3	1	5
% International	0%	0%	0%	0%	0%
% Female	0%	0%	67%	0%	40%
Domestic Masters Degree Recipients	0	2	3	1	5
% Underrepresented	0%	0%	0%	100%	0%
% Minority	0%	0%	67%	100%	60%
TOTAL Doctoral Degrees	6	5	4	3	1
% International	0%	40%	0%	0%	0%
% Female	67%	0%	75%	67%	100%
Domestic Doctoral Degree Recipients	6	3	4	3	1
% Underrepresented	0%	0%	0%	0%	0%
% Minority	0%	0%	0%	0%	0%

*Note: Graduate was in the 5-year B.S./M.S. program

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STUDENT CREDIT UNITS BY FACULTY RANK

Lower Division Units

Units from Regular Instruction	-	-	-	-	-
Units from Exceptional Instruction	-	-	-	-	-
TOTAL Lower Division Units	-	-	-	-	-
% Professor	-	-	-	-	-
% Associate Professor	-	-	-	-	-
% Assistant Professor	-	-	-	-	-
% <u>Lecturer w/SOE</u>	-	-	-	-	-
% Permanent Faculty	-	-	-	-	-
% Lecturer	-	-	-	-	-
% Assoc/Asst	-	-	-	-	-
% Other	-	-	-	-	-

Upper Division Units

Units from Regular Instruction	-	0	0	0	-
Units from Exceptional Instruction	-	<u>5</u>	<u>5</u>	<u>5</u>	-
TOTAL Upper Division Units	-	5	5	5	-
% Professor	-	100%	100%	100%	-
% Associate Professor	-	0%	0%	0%	-
% Assistant Professor	-	0%	0%	0%	-
% <u>Lecturer w/SOE</u>	-	<u>0%</u>	<u>0%</u>	<u>0%</u>	-
% Permanent Faculty	-	100%	100%	100%	-
% Lecturer	-	0%	0%	0%	-
% Assoc/Asst	-	0%	0%	0%	-
% Other	-	0%	0%	0%	-

Graduate Units

Units from Regular Instruction	77	80	69	145	105
Units from Exceptional Instruction	<u>258</u>	<u>224</u>	<u>181</u>	<u>212</u>	<u>265</u>
TOTAL Graduate Units	335	303	250	358	370
% Professor	85%	82%	80%	75%	67%
% Associate Professor	15%	13%	12%	13%	16%
% Assistant Professor	0%	5%	8%	7%	16%
% <u>Lecturer w/SOE</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>2%</u>	<u>1%</u>
% Permanent Faculty	100%	100%	100%	98%	100%
% Lecturer	0%	0%	0%	0%	0%
% Assoc/Asst	0%	0%	0%	0%	0%
% Other	0%	0%	0%	2%	0%

Total Units from All Class Levels

Total Units from Regular Instruction	77	80	69	145	105
Total Units from Exceptional Instruction	<u>258</u>	<u>228</u>	<u>186</u>	<u>217</u>	<u>265</u>
TOTAL Units	335	308	255	363	370
% Professor	85%	82%	80%	76%	67%
% Associate Professor	15%	13%	12%	13%	16%
% Assistant Professor	0%	5%	8%	7%	16%
% <u>Lecturer w/SOE</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>2%</u>	<u>1%</u>
% Permanent Faculty	100%	100%	100%	98%	100%
% Lecturer	0%	0%	0%	0%	0%
% Assoc/Asst	0%	0%	0%	0%	0%
% Other	0%	0%	0%	2%	0%

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STUDENT FTE, ALLOCATED FACULTY FTE, AND STUDENT / FACULTY RATIOS

3-Quarter Average Instructional Load (Student FTE) by Course Department

Lower Division	0	0	0	0	0
Upper Division	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL Undergraduate	0	0	0	0	0
Graduate	26	24	20	26	31
TOTAL 3-Qtr Average Instructional Load	26	24	20	26	31

3-Quarter Average Instructional Load (Student FTE) by Home Department of Instructor

Lower Division	3	1	4	2	2
Upper Division	<u>2</u>	<u>2</u>	<u>4</u>	<u>3</u>	<u>1</u>
TOTAL Undergraduate	5	2	8	5	3
Graduate	26	24	20	26	31
TOTAL 3-Qtr Average Instructional Load	31	27	28	31	34

Allocated Faculty/Staff FTE

Permanent Faculty FTE	6.59	7.04	6.87	6.17	6.03
Temporary Faculty FTE	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total Allocated Faculty FTE	6.59	7.04	6.87	6.17	6.03
Teaching Assistant FTE	-	-	-	-	-
Staff FTE	1.00	1.00	1.00	1.44	1.44

Student /Faculty Ratios

Course Department / Allocated FTE	3.99	3.48	2.96	4.27	5.11
Home Department / Allocated FTE	4.66	3.77	4.14	4.97	5.67
UG Student (Course Department) /TA Ratio	-	-	-	-	-

SPONSORED RESEARCH

Proposals Submitted by Home Department	-	-	1	2	1
Proposal Dollars	-	-	\$35,694	\$159,302	\$51,900
Proposals Awarded by Home Department	-	-	1	1	1
Award Dollars	-	-	\$35,694	\$37,008	\$35,571
Average Award Dollars per Ladder Faculty	-	-	\$1,151	\$1,234	\$1,317
Total Research Expenditures	-	-	-	-	-
Instructional Improvement Grants	-	-	-	-	-
Grants Allocated by the Academic Senate*	-	-	-	-	-

*In 2016, total grants awarded were updated from 2010-11 Academic Year forward. Research grants awarded are now reported to reflect the grant period that awardees can access and use the funds (vs. when grants were awarded). Travel grants are still reported to reflect when the awards are granted.

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COURSE OFFERINGS, CLASS SIZE, AND TEACHING WORKLOAD

Number of Regular Courses Offered

Lower Division	-	-	-	-	-
Upper Division	-	-	-	-	-
Undergraduate TOTAL	0	0	0	0	0
Graduate	12	14	12	15	11
TOTAL Regular Courses Offered	12	14	12	15	11

Percent of Regular Courses Taught By Regular Rank Faculty

(Course Counts Assigned By Course Department)

Lower Division	-	-	-	-	-
Upper Division	-	-	-	-	-
Graduate	100%	99%	100%	92%	99%

Average Class Size of Regular Courses

Lower Division	-	-	-	-	-
Upper Division	-	-	-	-	-
Graduate	7	4	5	8	8

Percent of Regular Courses with Enrollments of 100+

Lower Division	-	-	-	-	-
Upper Division	-	-	-	-	-

Percent of Regular Courses with Enrollment Below the Minimum Policy

Lower Division	-	-	-	-	-
Upper Division	-	-	-	-	-
Graduate	0%	15%	9%	7%	0%

Regular Courses Taught by Regular Rank Faculty Per Filled Faculty FTE

(Course Counts Assigned By Home Department of Instructor)

Undergraduate Courses	0.0	0.0	0.3	0.0	0.0
Graduate Courses	<u>2.2</u>	<u>2.1</u>	<u>2.1</u>	<u>2.6</u>	<u>2.5</u>
TOTAL	2.2	2.1	2.4	2.6	2.5

UCSB ACADEMIC UNIT PROFILE
Biomolecular Science & Engineering Program

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PERSONNEL HEADCOUNT

Academic Headcount

Ladder Faculty*

Professor	24	25	25	25	23
Associate	6	6	5	4	3
Assistant	1	1	1	1	1
Lecturer SOE/PSOE	0	0	0	0	0
Total Ladder Faculty	31	32	31	30	27

Non-Ladder Faculty**

Lecturers	0	0	0	0	0
Acting/Adjunct	0	0	0	0	0
Visiting	0	0	0	0	0
Emeriti	0	0	0	0	0
Other	0	0	0	0	0
Total Non-Ladder Faculty	0	0	0	0	0

Other Academic Headcount**

Post-Doc Fellows	0	0	0	0	0
Professional Researchers	0	0	0	0	0
Research Assistants	0	0	0	0	0
Teaching Associate	0	0	0	0	0
Teaching Assistants	0	0	0	0	0
Tutors/Readers	0	0	0	0	0
Other Academic Staff	0	0	0	0	0
Total Other Academic Headcount	0	0	0	0	0

TOTAL Academic Headcount

31 32 31 30 27

Staff Headcount**

Career	1	1	1	0	2
Contract/Casual	0	0	0	0	0
Student Casual	0	0	0	0	0
Total Staff Headcount	1	1	1	0	2

TOTAL ACAD. & STAFF HDCNT

32 33 32 30 29

* Ladder Faculty figures represent total academic appointments during the academic year.

**Non-Ladder Faculty, Other Academic Headcount, and Staff Headcount represent figures taken from October Staff Headcount.

LADDER FACULTY HIRES AND SEPARATIONS

New Ladder Faculty Hired

1 0 0 0 0

Faculty Separations

Retirement	0	1	0	2	3
Resignation	1	0	1	1	1
Other (Termination, Death)	0	0	0	0	0
TOTAL Faculty Separations	1	1	1	3	4

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	2012-13	2013-14	2014-15	2015-16	2016-17
<u>LADDER FACULTY PROFILE</u>					
<i>Ladder Faculty Headcount</i>	31	32	31	30	27
<i>Average Years at Current Rank</i>					
Professor	13	13	13	13	14
Associate	11	12	14	18	17
Assistant	1	2	3	4	5
Lecturer SOE	-	-	-	-	-
<i>Average Faculty Salaries</i>					
Professor	\$139,875	\$155,768	\$159,468	\$171,428	\$187,614
Associate	\$88,117	\$91,283	\$93,440	\$93,525	\$94,233
Assistant	\$88,200	\$89,900	\$102,800	\$106,400	\$116,800
Lecturer SOE	-	-	-	-	-
<i>Ethnicity and Gender of Ladder Faculty</i>					
% Minority	13%	13%	13%	13%	15%
% Female	13%	16%	16%	17%	19%
<i>Average Age of All Ladder Faculty</i>	54	55	55	56	57
<i>Age Distribution of Ladder Faculty</i>					
<34	3%	0%	0%	0%	0%
35-39	3%	6%	6%	3%	4%
40-44	16%	13%	6%	10%	4%
45-49	13%	13%	16%	13%	19%
50-54	13%	16%	16%	13%	15%
55-59	19%	22%	23%	20%	15%
60-64	16%	13%	16%	20%	22%
65+	16%	19%	16%	20%	22%
<i>Average Years of Service, All Ladder Faculty</i>	19	19	19	20	20
<i>Years of Service Distribution of Ladder Faculty</i>					
<5	6%	9%	10%	10%	0%
5-9	13%	9%	6%	7%	15%
10-14	16%	19%	23%	17%	19%
15-19	26%	22%	19%	23%	22%
20-24	6%	6%	10%	10%	15%
25-29	19%	22%	19%	13%	7%
30+	13%	13%	13%	20%	22%

UCSB ACADEMIC UNIT PROFILE
Biomolecular Science & Engineering Program

	2012-13	2013-14	2014-15	2015-16	2016-17
<i>GRADUATE STUDENT SUPPORT</i>					
Fellowships & Grants					
University Fellowships & Grants	\$202,272	\$184,646	\$248,124	\$342,327	\$201,774
Federal & Other Gov't Fellowships & Grants	\$88,998	\$68,480	\$34,652	\$79,016	\$61,963
Other Agency Fellowships & Grants	\$0	\$2,100	\$0	\$317	\$0
Total Fellowships & Grants	\$291,270	\$255,226	\$282,776	\$421,660	\$263,737
Academic Apprentice Salaries					
Teaching-related Salaries	\$149,614	\$132,385	\$99,708	\$177,687	\$225,956
Research Assistant/GSR Salaries	\$375,498	\$317,863	\$298,455	\$329,945	\$476,984
Total Academic Apprentice Salaries	\$525,112	\$450,248	\$398,163	\$507,632	\$702,940
Academic Apprentice Tuition & Fee Support					
TA/RA Fee Remission	\$257,339	\$206,584	\$165,557	\$238,307	\$298,954
Research Assistant Tuition Remission	\$0	\$5,034	\$10,068	\$15,102	\$0
Other Fee Support	\$0	\$0	\$0	\$0	\$0
Total Fee & Tuition Support	\$257,339	\$211,618	\$175,625	\$253,409	\$298,954
GSHIP Supplements	\$48,222	\$37,582	\$30,816	\$47,124	\$59,850
Other Financial Aid					
Loans	\$53,566	\$20,287	\$8,609	\$23,415	\$8,576
Work Study	\$16,001	\$3,000	\$0	\$3,000	\$0
Total Other Financial Aid	\$69,567	\$23,287	\$8,609	\$26,415	\$8,576
TOTAL Financial Support	\$1,191,510	\$977,961	\$895,989	\$1,256,240	\$1,334,057
Earnings from Other UCSB Employment	\$5,505	\$22,840	\$9,752	\$24,869	\$18,519
TOTAL Grad. Student Earnings & Support	\$1,197,015	\$1,000,801	\$905,741	\$1,281,109	\$1,352,576
Average Financial Support Per Graduate Student Receiving Aid					
University Fellowships & Grants	\$16,856	\$16,786	\$19,086	\$16,301	\$12,611
All Fellowships & Grants	\$18,204	\$17,015	\$20,198	\$17,569	\$16,484
Teaching-related Salaries	\$7,124	\$8,826	\$7,670	\$8,077	\$12,553
Research Assistant Salaries	\$22,088	\$17,659	\$16,581	\$17,366	\$21,681
Loans	\$13,392	\$20,287	\$8,609	\$11,708	\$4,288
Total Financial Support	\$42,554	\$37,614	\$40,727	\$48,317	\$43,034
Total Earnings & Financial Support	\$42,751	\$38,492	\$41,170	\$49,273	\$43,631

UCSB ACADEMIC UNIT PROFILE
Biomolecular Science & Engineering Program

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PERMANENT BUDGET

Function

Instruction	\$914,975	\$932,412	\$1,105,309	\$1,182,400	\$1,178,991
Academic Support	\$0	\$0	\$0	\$0	\$0
Research	\$0	\$0	\$0	\$0	\$0
Public Service	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$0	\$0	\$0	\$0	\$0
TOTAL Budget	\$914,975	\$932,412	\$1,105,309	\$1,182,400	\$1,178,991

Sub-Account

Academic Salaries (Sub 0)	\$836,524	\$853,961	\$1,023,684	\$1,100,408	\$1,093,659
Staff Salaries (Sub 1)	\$51,866	\$51,866	\$55,040	\$73,956	\$77,296
General Assistance (Sub 2)	\$18,726	\$18,726	\$18,726	\$177	\$177
Supplies & Expenses (Sub 3)	\$3,894	\$3,894	\$3,894	\$3,894	\$3,894
Equipment & Facilities (Sub 4)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 5)	\$3,965	\$3,965	\$3,965	\$3,965	\$3,965
Employee Benefits (Sub 6)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 7)	\$0	\$0	\$0	\$0	\$0
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	\$0	\$0	\$0	\$0	\$0
TOTAL Budget	\$914,975	\$932,412	\$1,105,309	\$1,182,400	\$1,178,991

Fund Source

State General Funds	\$914,975	\$932,412	\$1,105,309	\$1,182,400	\$1,178,991
Student Fees	\$0	\$0	\$0	\$0	\$0
Indirect Cost Recovery	\$0	\$0	\$0	\$0	\$0
Gifts & Endowments	\$0	\$0	\$0	\$0	\$0
Sales & Services	\$0	\$0	\$0	\$0	\$0
Other & Special Funds	\$0	\$0	\$0	\$0	\$0
TOTAL Budget	\$914,975	\$932,412	\$1,105,309	\$1,182,400	\$1,178,991

UCSB ACADEMIC UNIT PROFILE
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ANNUAL EXPENDITURES

Function

Instruction	\$1,136,381	\$1,474,075	\$1,533,436	\$1,533,909	\$1,546,563
Academic Support	\$0	\$0	\$0	\$0	\$0
Research	\$0	\$0	\$0	\$0	\$0
Public Service	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$44,785	\$6,250	\$8,667	\$88,496	\$0
TOTAL Expenditures	\$1,181,166	\$1,480,325	\$1,542,103	\$1,622,404	\$1,546,563

Sub-Account

Academic Salaries (Sub 0)	\$778,817	\$1,018,368	\$1,053,869	\$1,044,748	\$1,049,948
Staff Salaries (Sub 1)	\$50,574	\$53,227	\$60,569	\$75,484	\$77,804
General Assistance (Sub 2)	\$14,441	\$15,201	\$5,985	\$2,386	\$2,466
Supplies & Expenses (Sub 3)	\$8,409	\$13,402	\$11,079	\$10,423	\$18,793
Equipment & Facilities (Sub 4)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 5)	\$34,391	\$25,547	\$26,821	\$47,727	\$10,774
Employee Benefits (Sub 6)	\$268,980	\$354,580	\$383,779	\$386,593	\$386,779
Special Items (Sub 7)	\$25,554	\$0	\$0	\$55,044	\$0
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	\$0	\$0	\$0	\$0	\$0
TOTAL Expenditures	\$1,181,166	\$1,480,325	\$1,542,103	\$1,622,404	\$1,546,563

Fund Source

State General Funds	\$1,135,586	\$1,473,111	\$1,529,673	\$1,533,014	\$1,539,943
Student Fees	\$0	\$43	\$742	\$449	\$6,211
Indirect Cost Recovery	\$700	\$0	\$0	\$0	\$0
Contracts & Grants	\$0	\$0	\$0	\$0	\$0
Gifts & Endowments	\$44,880	\$7,171	\$11,687	\$88,941	\$410
Sales & Services	\$0	\$0	\$0	\$0	\$0
Other & Special Funds	\$0	\$0	\$0	\$0	\$0
TOTAL Expenditures	\$1,181,166	\$1,480,325	\$1,542,103	\$1,622,404	\$1,546,563

UCSB ACADEMIC UNIT PROFILE
Biomolecular Science & Engineering Program

*Long Term Trends on Instructional Load Enrollment and Other Departmental Data:**

Year	LD	UD	UG Total	Grad	Total Student FTE	Allocated Faculty FTE	Student: Faculty Ratio	Allocated TA FTE	UG:TA Ratio	Fall UG Enroll	Fall Course Enroll	Fall Total Campus HC Enroll
1993-94	0	2	2	18	20	1.00	20.00	-	-	-	139	18,581
1994-95	0	1	1	20	21	1.50	14.00	-	-	-	146	17,834
1995-96	0	1	1	18	19	3.88	4.90	-	-	-	117	18,224
1996-97	0	1	1	16	17	4.38	3.88	-	-	-	128	18,531
1997-98	0	2	2	12	14	4.88	2.77	-	-	-	124	18,940
1998-99	0	0	0	10	10	5.49	1.90	-	-	-	43	19,363
1999-00	0	0	0	15	15	5.55	2.72	-	-	-	78	20,056
2000-01	0	0	0	17	17	5.16	3.39	-	-	-	60	19,962
2001-02	0	0	0	15	15	4.30	3.53	-	-	-	76	20,373
2002-03	0	0	0	18	18	4.66	3.88	-	-	-	114	20,559
2003-04	0	0	0	19	19	5.04	3.86	-	-	-	115	20,847
2004-05	0	0	0	27	27	5.38	4.98	-	-	-	192	21,026
2005-06	0	0	0	24	24	6.14	3.85	-	-	-	164	21,016
2006-07	0	0	0	29	29	6.07	4.78	-	-	-	199	21,082
2007-08	2	0	2	30	32	7.07	4.49	-	-	-	160	21,410
2008-09	2	0	2	33	35	6.40	5.47	-	-	-	194	21,868
2009-10	2	0	2	34	36	6.90	5.18	-	-	-	120	22,850
2010-11	2	0	2	30	32	6.39	4.93	-	-	-	106	22,218
2011-12	0	0	0	28	28	6.59	4.19	-	-	-	97	21,685
2012-13	0	0	0	26	26	6.59	3.99	-	-	-	97	21,927
2013-14	0	0	0	24	24	7.04	3.48	-	-	-	88	22,225
2014-15	0	0	0	20	20	6.87	2.96	-	-	-	96	23,051
2015-16	0	0	0	26	26	6.17	4.27	-	-	-	145	23,497
2016-17	0	0	0	31	31	6.03	5.11	-	-	-	115	24,346

* Three-quarter average data unless otherwise labeled.

