

**UCSB ACADEMIC UNIT PROFILE**

**Department of Black Studies**

	2012-13	2013-14	2014-15	2015-16	2016-17
<b><u>HEADCOUNT (Majors)</u></b>					
Lower Division	3	1	5	5	3
Upper Division	38	24	21	27	26
<b>TOTAL Undergraduate</b>	<b>40</b>	<b>25</b>	<b>26</b>	<b>32</b>	<b>28</b>
Masters/Unclassified	-	-	-	-	-
PhD	-	-	-	-	-
<b>TOTAL Graduate</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL Full 3-quarter Average</b>	<b>40</b>	<b>25</b>	<b>26</b>	<b>32</b>	<b>28</b>
<i>Full 3-Quarter Average Pre-Majors</i>	-	-	-	-	-
<b><u>ETHNICITY AND GENDER (Full Three Quarter Average)</u></b>					
<i>Undergraduate</i>					
<b>TOTAL Undergraduates</b>	<b>40</b>	<b>25</b>	<b>26</b>	<b>32</b>	<b>28</b>
% International	0%	0%	1%	0%	0%
% Female	71%	69%	67%	76%	72%
<b>TOTAL Domestic Undergraduates</b>	<b>40</b>	<b>25</b>	<b>26</b>	<b>32</b>	<b>28</b>
% Underrepresented	84%	74%	81%	86%	93%
% Minority	89%	80%	97%	94%	94%
<i>Graduate</i>					
<b>TOTAL Graduates</b>	-	-	-	-	-
% International	-	-	-	-	-
% Female	-	-	-	-	-
<b>TOTAL Domestic Graduates</b>	-	-	-	-	-
% Underrepresented	-	-	-	-	-
% Minority	-	-	-	-	-
<b><u>ADMISSIONS</u></b>					
<i>Freshmen Student Admissions</i>					
Admissions	4	5	6	7	8
Enrolled	0	0	1	1	0
<b>% Matriculating (Take Rate)</b>	<b>0%</b>	<b>0%</b>	<b>17%</b>	<b>14%</b>	<b>0%</b>
<i>Advanced Standing (Transfer) Student Admissions</i>					
Admissions	4	4	6	4	8
Enrolled	0	1	0	0	2
<b>% Matriculating (Take Rate)</b>	<b>0%</b>	<b>25%</b>	<b>0%</b>	<b>0%</b>	<b>25%</b>
<i>Graduate Student Admissions</i>					
Applications	-	-	-	-	-
Admissions	-	-	-	-	-
<b>% Admitted</b>	-	-	-	-	-
Enrolled	-	-	-	-	-
<b>% Matriculating (Take Rate)</b>	-	-	-	-	-

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**NEW STUDENT ACADEMIC ACHIEVEMENT**

*Undergraduates*

<b>New Frosh H.S. GPA Average</b>	-	-	--	--	-
H.S. GPA Interquartile Range	-	-	--	--	-
<b>Transfer College GPA Average</b>	-	--	-	-	--
GPA Interquartile Range	-	--	-	-	--
<b>SATR-Critical Reading Average</b>	-	-	--	--	-
SATR-Critical Reading Interquartile Range	-	-	--	--	-
<b>SATR-Math Average</b>	-	-	--	--	-
SATR-Math Interquartile Range	-	-	--	--	-
<b>SATR-Writing Average</b>	-	-	--	--	-
SATR-Writing Interquartile Range	-	-	--	--	-
<b>SATR-Total Average</b>	-	-	--	--	-
SATR-Total Interquartile Range	-	-	--	--	-
<b>ADM Average</b>	-	-	--	--	-

*Graduate Students*

<b>Undergrad Upper Division GPA Average</b>	-	-	-	-	-
GPA Interquartile Range	-	-	-	-	-
<b>GRE-Verbal Average</b>	-	-	-	-	-
GRE-Verbal Average Percentile	-	-	-	-	-
<b>GRE-Quantitative Average</b>	-	-	-	-	-
GRE-Quantitative Average Percentile	-	-	-	-	-
<b>GRE-Analytical Writing Average</b>	-	-	-	-	-
GRE-Analytical Writing Average Percentile	-	-	-	-	-

**ENROLLED STUDENT ACADEMIC ACHIEVEMENT**

*Undergraduates*

<b>New Frosh H.S. GPA Average</b>	<b>3.62</b>	<b>3.68</b>	<b>3.70</b>	<b>3.78</b>	<b>3.73</b>
H.S. GPA Interquartile Range	3.52-3.90	3.60-3.95	3.60-3.93	3.61-3.95	3.65-3.90
<b>Transfer College GPA Average</b>	<b>3.37</b>	<b>3.17</b>	<b>3.22</b>	<b>3.45</b>	<b>3.37</b>
GPA Interquartile Range	3.37-3.37	3.06-3.25	3.01-3.59	3.14-3.84	3.18-3.55
<b>SATR-Critical Reading Average</b>	<b>503</b>	<b>521</b>	<b>576</b>	<b>550</b>	<b>540</b>
SATR-Critical Reading Interquartile Range	460-540	460-570	490-660	475-630	460-30
<b>SATR-Math Average</b>	<b>499</b>	<b>516</b>	<b>566</b>	<b>531</b>	<b>503</b>
SATR-Math Interquartile Range	450-580	460-600	500-600	470-600	450-540
<b>SATR-Writing Average</b>	<b>496</b>	<b>528</b>	<b>576</b>	<b>558</b>	<b>548</b>
SATR-Writing Interquartile Range	440-550	470-610	520-600	495-625	490-610
<b>SATR-Total Average</b>	<b>1498</b>	<b>1565</b>	<b>1718</b>	<b>1639</b>	<b>1591</b>
SATR-Total Interquartile Range	1390-1620	1390-1800	1510-1870	1460-1835	1430-1780
<b>ADM Average</b>	<b>6224</b>	<b>6405</b>	<b>6346</b>	<b>6521</b>	<b>6407</b>

*Graduate Students*

<b>Undergrad Upper Division GPA Average</b>	-	-	-	-	-
GPA Interquartile Range	-	-	-	-	-
<b>GRE-Verbal Average</b>	-	-	-	-	-
GRE-Verbal Average Percentile	-	-	-	-	-
<b>GRE-Quantitative Average</b>	-	-	-	-	-
GRE-Quantitative Average Percentile	-	-	-	-	-
<b>GRE-Analytical Writing Average</b>	-	-	-	-	-
GRE-Analytical Writing Average Percentile	-	-	-	-	-

Note: "--" = Data suppressed due to low cell count

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**ACADEMIC OUTCOME MEASURES**

***UCSB Grade Point Averages of Majors***

Freshmen	2.92	-	2.77	3.39	-
Undergraduates	2.93	3.00	2.99	3.04	3.03

***Mean GPA in Undergraduate Courses***

Fall Quarter	2.95	3.31	3.02	2.93	3.19
Winter Quarter	3.11	3.36	3.32	3.07	3.11
Spring Quarter	3.29	3.18	3.24	3.31	3.15

***Graduation Rates for Masters Students***

Cohort's Entering Year	-	-	-	-	-
Cohort Size	-	-	-	-	-
After 3 years for new Masters	-	-	-	-	-

***Graduation Rates for Ph.D. Students***

Cohort's Entering Year	-	-	-	-	-
Cohort Size	-	-	-	-	-
After 8 years for new Doctorates	-	-	-	-	-

***Median Time to Degree for Graduates (Elapsed Years)***

Baccalaureates	3.75	4.25	4.38	4.38	4.00
Masters	-	-	-	-	-
Doctorates	-	-	-	-	-

***Median Time to Candidacy (Elapsed Years)***

Doctoral Candidates	-	-	-	-	-
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***Degrees Conferred***

<b>TOTAL Baccalaureate Degrees</b>	<b>30</b>	<b>22</b>	<b>12</b>	<b>17</b>	<b>14</b>
% International	0%	0%	0%	6%	0%
% Female	73%	73%	58%	76%	79%
<b>Domestic Baccalaureate Degree Recipients</b>	<b>30</b>	<b>22</b>	<b>12</b>	<b>16</b>	<b>14</b>
% Underrepresented	80%	77%	83%	63%	93%
% Minority	83%	82%	100%	81%	93%

**TOTAL Masters Degrees**

% International	-	-	-	-	-
% Female	-	-	-	-	-

**Domestic Masters Degree Recipients**

% Underrepresented	-	-	-	-	-
% Minority	-	-	-	-	-

**TOTAL Doctoral Degrees**

% International	-	-	-	-	-
% Female	-	-	-	-	-

**Domestic Doctoral Degree Recipients**

% Underrepresented	-	-	-	-	-
% Minority	-	-	-	-	-

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***STUDENT CREDIT UNITS BY FACULTY RANK***

***Lower Division Units***

Units from Regular Instruction	1,853	2,184	1,586	1,255	1,473
Units from Exceptional Instruction	<u>1</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>TOTAL Lower Division Units</b>	<b>1,854</b>	<b>2,184</b>	<b>1,586</b>	<b>1,255</b>	<b>1,473</b>
% Professor	16%	14%	5%	7%	0%
% Associate Professor	56%	54%	59%	50%	58%
% Assistant Professor	17%	3%	15%	13%	16%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
<b>% Permanent Faculty</b>	<b>90%</b>	<b>70%</b>	<b>79%</b>	<b>70%</b>	<b>74%</b>
% Lecturer	10%	30%	21%	30%	22%
% Assoc/Asst	0%	0%	0%	0%	5%
% Other	0%	0%	0%	0%	0%

***Upper Division Units***

Units from Regular Instruction	1,656	1,623	1,557	1,528	2,011
Units from Exceptional Instruction	<u>6</u>	<u>8</u>	<u>10</u>	<u>5</u>	<u>5</u>
<b>TOTAL Upper Division Units</b>	<b>1,662</b>	<b>1,631</b>	<b>1,568</b>	<b>1,533</b>	<b>2,016</b>
% Professor	15%	13%	10%	14%	1%
% Associate Professor	49%	62%	55%	38%	36%
% Assistant Professor	8%	1%	5%	19%	0%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
<b>% Permanent Faculty</b>	<b>72%</b>	<b>77%</b>	<b>70%</b>	<b>71%</b>	<b>38%</b>
% Lecturer	28%	23%	29%	24%	41%
% Assoc/Asst	0%	0%	0%	3%	18%
% Other	1%	0%	1%	2%	3%

***Graduate Units***

Units from Regular Instruction	27	51	36	23	24
Units from Exceptional Instruction	<u>48</u>	<u>42</u>	<u>32</u>	<u>19</u>	<u>32</u>
<b>TOTAL Graduate Units</b>	<b>75</b>	<b>93</b>	<b>68</b>	<b>41</b>	<b>56</b>
% Professor	39%	34%	51%	3%	21%
% Associate Professor	32%	43%	36%	58%	60%
% Assistant Professor	24%	10%	6%	19%	10%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
<b>% Permanent Faculty</b>	<b>95%</b>	<b>87%</b>	<b>92%</b>	<b>81%</b>	<b>90%</b>
% Lecturer	5%	13%	8%	19%	10%
% Assoc/Asst	0%	0%	0%	0%	0%
% Other	0%	0%	0%	0%	0%

***Total Units from All Class Levels***

Total Units from Regular Instruction	3,536	3,857	3,179	2,806	3,508
Total Units from Exceptional Instruction	<u>55</u>	<u>51</u>	<u>43</u>	<u>23</u>	<u>37</u>
<b>TOTAL Units</b>	<b>3,591</b>	<b>3,908</b>	<b>3,222</b>	<b>2,829</b>	<b>3,545</b>
% Professor	16%	14%	8%	10%	1%
% Associate Professor	52%	57%	57%	44%	46%
% Assistant Professor	13%	2%	10%	17%	7%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
<b>% Permanent Faculty</b>	<b>82%</b>	<b>73%</b>	<b>75%</b>	<b>71%</b>	<b>53%</b>
% Lecturer	18%	27%	25%	27%	33%
% Assoc/Asst	0%	0%	0%	1%	12%
% Other	0%	0%	0%	1%	2%

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**STUDENT FTE, ALLOCATED FACULTY FTE, AND STUDENT / FACULTY RATIOS**

***3-Quarter Average Instructional Load (Student FTE) by Course Department***

Lower Division	124	146	106	84	98
Upper Division	<u>111</u>	<u>109</u>	<u>105</u>	<u>102</u>	<u>134</u>
<b>TOTAL Undergraduate</b>	<b>234</b>	<b>254</b>	<b>210</b>	<b>186</b>	<b>233</b>
Graduate	0	0	0	0	0
<b>TOTAL 3-Qtr Average Instructional Load</b>	<b>234</b>	<b>254</b>	<b>210</b>	<b>186</b>	<b>233</b>

***3-Quarter Average Instructional Load (Student FTE) by Home Department of Instructor***

Lower Division	121	147	110	75	92
Upper Division	<u>113</u>	<u>111</u>	<u>106</u>	<u>103</u>	<u>119</u>
<b>TOTAL Undergraduate</b>	<b>234</b>	<b>258</b>	<b>217</b>	<b>178</b>	<b>211</b>
Graduate	0	0	0	0	0
<b>TOTAL 3-Qtr Average Instructional Load</b>	<b>234</b>	<b>258</b>	<b>217</b>	<b>178</b>	<b>211</b>

***Allocated Faculty/Staff FTE***

Permanent Faculty FTE	8.25	9.75	10.00	10.00	8.33
Temporary Faculty FTE	<u>1.98</u>	<u>3.88</u>	<u>3.16</u>	<u>4.09</u>	<u>4.03</u>
<b>Total Allocated Faculty FTE</b>	<b>10.23</b>	<b>13.63</b>	<b>13.16</b>	<b>14.09</b>	<b>12.36</b>
Teaching Assistant FTE	5.26	5.27	4.37	2.66	3.00
Staff FTE	2.00	2.00	2.00	2.00	2.00

***Student /Faculty Ratios***

Course Department / Allocated FTE	22.91	18.66	15.98	13.19	18.82
Home Department / Allocated FTE	22.88	18.94	16.46	12.60	17.06
UG Student (Course Department) /TA Ratio	44.56	48.26	48.11	69.88	77.53

**SPONSORED RESEARCH**

Proposals Submitted by Home Department	0	1	0	1	0
Proposal Dollars	\$0	\$12,714	\$0	\$188,246	\$0
Proposals Awarded by Home Department	0	0	1	0	0
Award Dollars	\$0	\$0	\$12,715	\$0	\$0
Average Award Dollars per Ladder Faculty	\$0	\$0	\$1,060	\$0	\$0
Total Research Expenditures	\$10,184	\$66,221	(\$22,798)	\$8,221	\$1,100
Instructional Improvement Grants	\$0	\$0	\$0	\$0	\$0
Grants Allocated by the Academic Senate*	\$5,111	\$5,048	\$5,700	\$2,950	\$900

\*In 2016, total grants awarded were updated from 2010-11 Academic Year forward. Research grants awarded are now reported to reflect the grant period that awardees can access and use the funds (vs. when grants were awarded). Travel grants are still reported to reflect when the awards are granted.

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**COURSE OFFERINGS, CLASS SIZE, AND TEACHING WORKLOAD**

***Number of Regular Courses Offered***

Lower Division	13	15	17	14	11
Upper Division	<u>32</u>	<u>30</u>	<u>39</u>	<u>36</u>	<u>36</u>
<b>Undergraduate TOTAL</b>	<b>45</b>	<b>45</b>	<b>56</b>	<b>50</b>	<b>46</b>
Graduate	3	4	4	2	3
<b>TOTAL Regular Courses Offered</b>	<b>48</b>	<b>49</b>	<b>60</b>	<b>52</b>	<b>49</b>

***Percent of Regular Courses Taught By Regular Rank Faculty***

*(Course Counts Assigned By Course Department)*

Lower Division	81%	76%	78%	61%	75%
Upper Division	54%	52%	65%	62%	43%
Graduate	40%	75%	75%	50%	100%

***Average Class Size of Regular Courses***

Lower Division	88	94	64	58	81
Upper Division	38	41	29	29	40
Graduate	7	9	7	8	6

***Percent of Regular Courses with Enrollments of 100+***

Lower Division	66%	70%	32%	22%	62%
Upper Division	6%	10%	3%	0%	3%

***Percent of Regular Courses with Enrollment Below the Minimum Policy***

Lower Division	0%	13%	21%	15%	14%
Upper Division	20%	27%	26%	31%	14%
Graduate	40%	0%	0%	0%	0%

***Regular Courses Taught by Regular Rank Faculty Per Filled Faculty FTE***

*(Course Counts Assigned By Home Department of Instructor)*

Undergraduate Courses	3.4	3.1	4.0	3.4	3.0
Graduate Courses	<u>0.1</u>	<u>0.3</u>	<u>0.3</u>	<u>0.3</u>	<u>1.3</u>
<b>TOTAL</b>	<b>3.5</b>	<b>3.5</b>	<b>4.3</b>	<b>3.7</b>	<b>4.3</b>

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<b><u>PERSONNEL HEADCOUNT</u></b>					
<b><i>Academic Headcount</i></b>					
<b><i>Ladder Faculty*</i></b>					
Professor	3	3	4	4	5
Associate	6	6	6	6	5
Assistant	0	2	2	2	1
<u>Lecturer SOE/PSOE</u>	0	0	0	0	0
<b>Total Ladder Faculty</b>	<b>9</b>	<b>11</b>	<b>12</b>	<b>12</b>	<b>11</b>
<b><i>Non-Ladder Faculty**</i></b>					
Lecturers	3	4	3	3	2
Acting/Adjunct	0	1	1	0	0
Visiting	1	0	1	1	0
Emeriti	0	0	0	0	0
<u>Other</u>	0	0	0	0	0
<b>Total Non-Ladder Faculty</b>	<b>4</b>	<b>5</b>	<b>5</b>	<b>4</b>	<b>2</b>
<b><i>Other Academic Headcount**</i></b>					
Post-Doc Fellows	0	0	0	0	0
Professional Researchers	0	1	0	0	0
Research Assistants	0	0	0	0	0
Teaching Associate	0	0	0	0	2
Teaching Assistants	6	8	11	6	9
Tutors/Readers	2	0	1	0	0
<u>Other Academic Staff</u>	1	2	2	2	2
<b>Total Other Academic Headcount</b>	<b>9</b>	<b>11</b>	<b>14</b>	<b>8</b>	<b>13</b>
<b>TOTAL Academic Headcount</b>	<b>22</b>	<b>27</b>	<b>31</b>	<b>24</b>	<b>26</b>
<b><i>Staff Headcount**</i></b>					
Career	2	2	2	2	2
Contract/Casual	2	1	0	0	0
<u>Student Casual</u>	0	1	0	0	0
<b>Total Staff Headcount</b>	<b>4</b>	<b>4</b>	<b>2</b>	<b>2</b>	<b>2</b>
<b>TOTAL ACAD. &amp; STAFF HDCNT</b>	<b>26</b>	<b>31</b>	<b>33</b>	<b>26</b>	<b>28</b>

\* Ladder Faculty figures represent total academic appointments during the academic year.

\*\*Non-Ladder Faculty, Other Academic Headcount, and Staff Headcount represent figures taken from October Staff Headcount.

**LADDER FACULTY HIRES AND SEPARATIONS**

<b><i>New Ladder Faculty Hired</i></b>	0	2	0	0	1
<b><i>Faculty Separations</i></b>					
Retirement	0	0	0	0	1
Resignation	0	0	0	2	0
<u>Other (Termination, Death, Medical)</u>	0	0	0	0	0
<b>TOTAL Faculty Separations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>1</b>

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<b><u>LADDER FACULTY PROFILE</u></b>					
<b><i>Ladder Faculty Headcount</i></b>	9	11	12	12	11
<b><i>Average Years at Current Rank</i></b>					
Professor	9	10	11	12	11
Associate	7	8	9	10	12
Assistant	0	2	3	4	5
Lecturer SOE	-	-	-	-	-
<b><i>Average Faculty Salaries</i></b>					
Professor	\$161,567	\$164,800	\$178,250	\$182,725	\$184,020
Associate	\$80,583	\$82,167	\$88,150	\$92,500	\$96,800
Assistant	-	\$66,500	\$68,550	\$74,650	\$81,500
Lecturer SOE	-	-	-	-	-
<b><i>Ethnicity and Gender of Ladder Faculty</i></b>					
% Minority	78%	82%	83%	83%	82%
% Female	44%	45%	50%	50%	45%
<b><i>Average Age of All Ladder Faculty</i></b>	51	49	50	51	54
<b><i>Age Distribution of Ladder Faculty</i></b>					
<34	0%	9%	8%	8%	0%
35-39	0%	9%	0%	0%	9%
40-44	33%	27%	33%	33%	9%
45-49	22%	18%	17%	17%	9%
50-54	11%	0%	8%	8%	27%
55-59	0%	9%	8%	8%	18%
60-64	33%	18%	17%	0%	0%
65+	0%	9%	8%	25%	27%
<b><i>Average Years of Service, All Ladder Faculty</i></b>	12	11	13	14	14
<b><i>Years of Service Distribution of Ladder Faculty</i></b>					
<5	0%	18%	17%	17%	18%
5-9	56%	36%	17%	17%	0%
10-14	11%	18%	33%	33%	36%
15-19	11%	9%	8%	8%	9%
20-24	22%	18%	17%	17%	18%
25-29	0%	0%	8%	8%	18%
30+	0%	0%	0%	0%	0%



**UCSB ACADEMIC UNIT PROFILE**

**Department of Black Studies**

	2012-13	2013-14	2014-15	2015-16	2016-17
<b><i>GRADUATE STUDENT SUPPORT</i></b>					
<b>Fellowships &amp; Grants</b>					
University Fellowships & Grants	-	-	-	-	-
Federal & Other Gov't Fellowships & Grants	-	-	-	-	-
Other Agency Fellowships & Grants	-	-	-	-	-
<b>Total Fellowships &amp; Grants</b>	-	-	-	-	-
<b>Academic Apprentice Salaries</b>					
Teaching-related Salaries	-	-	-	-	-
Research Assistant/GSR Salaries	-	-	-	-	-
<b>Total Academic Apprentice Salaries</b>	-	-	-	-	-
<b>Academic Apprentice Tuition &amp; Fee Support</b>					
TA/RA Fee Remission	-	-	-	-	-
Research Assistant Tuition Remission	-	-	-	-	-
Other Fee Support	-	-	-	-	-
<b>Total Fee &amp; Tuition Support</b>	-	-	-	-	-
<b>GSHIP Supplements</b>	-	-	-	-	-
<b>Other Financial Aid</b>					
Loans	-	-	-	-	-
Work Study	-	-	-	-	-
<b>Total Other Financial Aid</b>	-	-	-	-	-
<b>TOTAL Financial Support</b>	-	-	-	-	-
Earnings from Other UCSB Employment	-	-	-	-	-
<b>TOTAL Grad. Student Earnings &amp; Support</b>	-	-	-	-	-
<b>Average Financial Support Per Graduate Student Receiving Aid</b>					
University Fellowships & Grants	-	-	-	-	-
All Fellowships & Grants	-	-	-	-	-
Teaching Assistant Salaries	-	-	-	-	-
Research Assistant Salaries	-	-	-	-	-
Loans	-	-	-	-	-
Total Financial Support	-	-	-	-	-
Total Earnings & Financial Support	-	-	-	-	-

**UCSB ACADEMIC UNIT PROFILE**

**Department of Black Studies**

	2012-13	2013-14	2014-15	2015-16	2016-17
<b><u>PERMANENT BUDGET</u></b>					
<b><i>Function</i></b>					
Instruction	\$1,090,389	\$1,079,697	\$1,243,281	\$1,328,844	\$1,163,567
Academic Support	\$0	\$0	\$0	\$0	\$0
Research	\$0	\$0	\$0	\$0	\$0
Public Service	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$0	\$0	\$0	\$0	\$0
<b>TOTAL Budget</b>	<b>\$1,090,389</b>	<b>\$1,079,697</b>	<b>\$1,243,281</b>	<b>\$1,328,844</b>	<b>\$1,163,567</b>
<b><i>Sub-Account</i></b>					
Academic Salaries (Sub 0)	\$968,236	\$968,236	\$1,127,537	\$1,211,242	\$1,042,728
Staff Salaries (Sub 1)	\$106,098	\$89,835	\$95,308	\$97,166	\$99,380
General Assistance (Sub 2)	\$6,827	\$6,827	\$6,827	\$6,827	\$6,827
Supplies & Expenses (Sub 3)	\$4,737	\$10,308	\$9,118	\$9,118	\$10,141
Equipment & Facilities (Sub 4)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 5)	\$0	\$0	\$0	\$0	\$0
Employee Benefits (Sub 6)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 7)	\$4,491	\$4,491	\$4,491	\$4,491	\$4,491
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	\$0	\$0	\$0	\$0	\$0
<b>TOTAL Budget</b>	<b>\$1,090,389</b>	<b>\$1,079,697</b>	<b>\$1,243,281</b>	<b>\$1,328,844</b>	<b>\$1,163,567</b>
<b><i>Fund Source</i></b>					
State General Funds	\$1,090,389	\$1,079,697	\$1,243,281	\$1,328,844	\$1,163,567
Student Fees	\$0	\$0	\$0	\$0	\$0
Indirect Cost Recovery	\$0	\$0	\$0	\$0	\$0
Gifts & Endowments	\$0	\$0	\$0	\$0	\$0
Sales & Services	\$0	\$0	\$0	\$0	\$0
Other & Special Funds	\$0	\$0	\$0	\$0	\$0
<b>TOTAL Budget</b>	<b>\$1,090,389</b>	<b>\$1,079,697</b>	<b>\$1,243,281</b>	<b>\$1,328,844</b>	<b>\$1,163,567</b>

**UCSB ACADEMIC UNIT PROFILE**

**Department of Black Studies**

	2012-13	2013-14	2014-15	2015-16	2016-17
<b><u>ANNUAL EXPENDITURES</u></b>					
<b><i>Function</i></b>					
Instruction	\$1,926,138	\$2,307,192	\$2,387,081	\$2,263,099	\$2,405,178
Academic Support	\$0	\$0	\$0	\$0	\$0
Research	\$10,184	\$66,221	(\$22,798)	\$8,221	\$1,100
Public Service	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$0	\$0	\$0	\$0	\$0
<b>TOTAL Expenditures</b>	<b>\$1,936,322</b>	<b>\$2,373,414</b>	<b>\$2,364,283</b>	<b>\$2,271,320</b>	<b>\$2,406,278</b>
<b><i>Sub-Account</i></b>					
Academic Salaries (Sub 0)	\$1,230,001	\$1,518,152	\$1,597,102	\$1,532,512	\$1,649,436
Staff Salaries (Sub 1)	\$99,784	\$87,682	\$95,099	\$90,207	\$103,574
General Assistance (Sub 2)	\$13,986	\$54,260	(\$16,724)	\$10,287	\$3,595
Supplies & Expenses (Sub 3)	\$31,573	\$43,819	\$25,281	\$42,934	\$72,531
Equipment & Facilities (Sub 4)	\$9,862	\$0	\$0	\$0	\$0
Special Items (Sub 5)	\$2,302	\$11,210	\$12,321	\$30,663	\$17,307
Employee Benefits (Sub 6)	\$517,766	\$628,564	\$640,178	\$558,566	\$559,335
Special Items (Sub 7)	\$31,047	\$29,727	\$11,026	\$6,152	\$500
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	\$0	\$0	\$0	\$0	\$0
<b>TOTAL Expenditures</b>	<b>\$1,936,322</b>	<b>\$2,373,414</b>	<b>\$2,364,283</b>	<b>\$2,271,320</b>	<b>\$2,406,278</b>
<b><i>Fund Source</i></b>					
State General Funds	\$1,898,627	\$2,298,977	\$2,387,053	\$2,257,729	\$2,402,719
Student Fees	\$25,687	\$2,137	\$1,418	\$307	\$1,066
Indirect Cost Recovery	\$5,491	\$2,164	\$5,183	\$3,250	\$1,176
Contracts & Grants	\$0	\$432	\$0	\$987	\$40
Gifts & Endowments	\$1,253	\$3,539	\$2,295	\$650	\$0
Sales & Services	\$5,265	\$65,163	(\$31,666)	\$8,398	\$1,278
Other & Special Funds	\$0	\$1,000	\$0	\$0	\$0
<b>TOTAL Expenditures</b>	<b>\$1,936,322</b>	<b>\$2,373,414</b>	<b>\$2,364,283</b>	<b>\$2,271,320</b>	<b>\$2,406,278</b>

## UCSB ACADEMIC UNIT PROFILE

### Department of Black Studies

#### *Long Term Trends on Instructional Load Enrollment and Other Departmental Data:\**

Year	LD	UD	UG Total	Grad	Total Student FTE	Allocated Faculty FTE**	Student: Faculty Ratio	Allocated TA FTE	UG:TA Ratio	Fall UG Enroll	Fall Course Enroll	Fall Total Campus HC Enroll
<b>1970-71</b>	<b>13</b>	<b>56</b>	<b>69</b>	-	<b>69</b>	<b>4.00</b>	<b>17.25</b>	<b>0.00</b>	-	<b>7</b>	<b>238</b>	<b>13,644</b>
1971-72	16	50	66	-	66	4.00	16.50	2.00	33.00	14	260	12,916
1972-73	12	84	96	-	96	4.00	24.00	2.00	48.00	22	401	12,300
1973-74	8	82	90	-	90	4.00	22.50	1.00	90.00	12	353	12,526
1974-75	9	70	79	-	79	4.00	19.75	0.50	158.00	8	289	13,277
<b>1975-76</b>	<b>12</b>	<b>84</b>	<b>96</b>	-	<b>96</b>	<b>4.00</b>	<b>24.00</b>	<b>0.50</b>	<b>192.00</b>	<b>9</b>	<b>197</b>	<b>14,584</b>
1976-77	16	90	106	-	106	4.00	26.50	0.50	212.00	9	243	14,691
1977-78	16	83	99	-	99	4.00	24.75	0.50	198.00	7	275	14,588
1978-79	9	70	79	-	79	4.00	19.75	0.50	158.00	5	213	14,473
1979-80	5	49	54	-	54	4.00	13.50	0.50	108.00	2	184	14,785
<b>1980-81</b>	<b>8</b>	<b>62</b>	<b>70</b>	-	<b>70</b>	<b>4.99</b>	<b>14.03</b>	<b>0.50</b>	<b>140.00</b>	<b>1</b>	<b>207</b>	<b>15,451</b>
1981-82	3	56	59	-	59	4.83	12.22	0.50	118.00	1	132	15,711
1982-83	12	50	62	-	62	4.33	14.32	0.58	106.90	2	222	16,163
1983-84	15	59	74	-	74	4.57	16.19	0.50	148.00	8	260	16,753
1984-85	15	56	71	-	71	5.50	12.91	0.50	142.00	5	146	16,936
<b>1985-86</b>	<b>18</b>	<b>91</b>	<b>109</b>	-	<b>109</b>	<b>6.01</b>	<b>18.14</b>	<b>0.50</b>	<b>218.00</b>	<b>4</b>	<b>431</b>	<b>17,415</b>
1986-87	38	73	111	-	111	5.32	20.86	0.50	222.00	5	189	18,005
1987-88	60	32	92	-	92	6.50	14.15	1.00	92.00	6	273	17,879
1988-89	79	36	115	-	115	7.50	15.33	1.09	105.50	9	388	18,571
1989-90	164	41	205	-	205	7.50	27.33	2.52	81.35	20	519	19,082
<b>1990-91</b>	<b>149</b>	<b>70</b>	<b>219</b>	-	<b>219</b>	<b>8.87</b>	<b>24.69</b>	<b>2.69</b>	<b>81.41</b>	<b>32</b>	<b>855</b>	<b>18,391</b>
1991-92	149	67	216	-	216	7.94	27.20	2.66	81.20	24	599	18,519
1992-93	145	76	221	-	221	6.89	32.08	3.32	66.57	27	880	18,655
1993-94	179	86	265	-	265	10.61	24.98	4.25	62.35	26	923	18,581
1994-95	140	89	229	-	229	10.92	20.97	4.92	46.54	28	1,047	17,834
<b>1995-96</b>	<b>138</b>	<b>88</b>	<b>226</b>	-	<b>226</b>	<b>14.66</b>	<b>15.42</b>	<b>4.00</b>	<b>56.50</b>	<b>31</b>	<b>859</b>	<b>18,224</b>
1996-97	126	94	220	-	220	12.95	16.99	4.00	55.00	25	586	18,531
1997-98	138	96	233	-	233	12.58	18.55	4.00	58.34	20	820	18,940
1998-99	186	125	311	-	311	11.91	26.12	5.55	56.05	18	946	19,363
1999-00	224	156	381	-	381	11.97	31.80	5.97	63.76	29	1,311	20,056
<b>2000-01</b>	<b>181</b>	<b>127</b>	<b>308</b>	-	<b>308</b>	<b>11.96</b>	<b>25.78</b>	<b>5.55</b>	<b>55.54</b>	<b>36</b>	<b>1,318</b>	<b>19,962</b>
2001-02	211	111	322	-	322	11.13	28.95	6.06	53.17	31	1,226	20,373
2002-03	200	113	313	-	313	10.15	30.87	6.72	46.63	32	1,125	20,559
2003-04	220	95	314	-	314	9.77	32.15	6.05	51.93	32	1,108	20,847
2004-05	150	78	229	-	229	11.96	19.12	4.83	47.34	30	1,004	21,026
<b>2005-06</b>	<b>162</b>	<b>113</b>	<b>274</b>	-	<b>274</b>	<b>14.39</b>	<b>19.05</b>	<b>5.44</b>	<b>50.40</b>	<b>21</b>	<b>856</b>	<b>21,016</b>
2006-07	178	127	304	-	304	13.78	22.09	5.61	54.25	19	896	21,082
2007-08	164	111	276	-	276	13.42	20.56	4.75	58.08	34	1,100	21,410
2008-09	174	110	284	-	284	13.45	21.12	5.44	52.21	36	955	21,868
2009-10	146	195	342	-	342	14.09	24.24	5.21	65.55	40	1,275	22,850
<b>2010-11</b>	<b>126</b>	<b>185</b>	<b>311</b>	-	<b>311</b>	<b>10.52</b>	<b>29.55</b>	<b>4.94</b>	<b>62.92</b>	<b>42</b>	<b>1,392</b>	<b>22,218</b>
2011-12	117	127	244	-	244	9.88	24.66	5.10	47.78	37	961	21,685
2012-13	124	111	234	-	234	10.23	22.91	5.26	44.56	26	770	21,927
2013-14	146	109	254	-	254	13.63	18.66	5.27	48.26	19	837	22,225
2014-15	106	105	210	-	210	13.16	15.98	4.37	48.11	16	920	23,051
<b>2015-16</b>	<b>84</b>	<b>102</b>	<b>186</b>	-	<b>186</b>	<b>14.09</b>	<b>13.19</b>	<b>2.66</b>	<b>69.88</b>	<b>18</b>	<b>763</b>	<b>23,497</b>
2016-17	98	134	233	-	233	12.36	18.82	3.00	77.53	19	938	24,346

\* Three-quarter average data unless otherwise labeled.

\*\* Includes temporary FTE after 1979-80.