

**UCSB ACADEMIC UNIT PROFILE**  
**Department of Biological Sciences**

**2012-13      2013-14      2014-15      2015-16      2016-17**

**HEADCOUNT (Majors)**

Lower Division	1337	1537	1571	1565	1435
Upper Division	887	963	1,158	1,291	1,290
<b>TOTAL Undergraduate</b>	<b>2,224</b>	<b>2,500</b>	<b>2,730</b>	<b>2,856</b>	<b>2,725</b>
Masters/Unclassified	-	-	-	-	-
PhD	-	-	-	-	-
<b>TOTAL Graduate</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL Full 3-quarter Average</b>	<b>2,224</b>	<b>2,500</b>	<b>2,730</b>	<b>2,856</b>	<b>2,725</b>
<i>Full 3-Quarter Average Pre-Majors</i>	2,063	2,356	2,543	2,628	2,489

**ETHNICITY AND GENDER (Full Three Quarter Average)**

<b><i>Undergraduate</i></b>					
<b>TOTAL Undergraduates</b>	<b>2,224</b>	<b>2,500</b>	<b>2,730</b>	<b>2,856</b>	<b>2,724</b>
% International	1%	1%	1%	1%	1%
% Female	59%	59%	60%	60%	60%
<b>TOTAL Domestic Undergraduates</b>	<b>2,206</b>	<b>2,478</b>	<b>2,696</b>	<b>2,823</b>	<b>2,686</b>
% Underrepresented	29%	29%	30%	31%	31%
% Minority	59%	61%	63%	65%	66%
<b><i>Graduate</i></b>					
<b>TOTAL Graduates</b>	-	-	-	-	-
% International	-	-	-	-	-
% Female	-	-	-	-	-
<b>TOTAL Domestic Graduates</b>	-	-	-	-	-
% Underrepresented	-	-	-	-	-
% Minority	-	-	-	-	-

**ADMISSIONS**

<b><i>Freshmen Student Admissions</i></b>					
Admissions	4,571	4,853	5,146	4,801	5,094
Enrolled	968	1,018	1,066	1,009	903
<b>% Matriculating (Take Rate)</b>	<b>21%</b>	<b>21%</b>	<b>21%</b>	<b>21%</b>	<b>18%</b>
<b><i>Advanced Standing (Transfer) Student Admissions</i></b>					
Admissions	401	451	463	465	533
Enrolled	91	98	99	92	108
<b>% Matriculating (Take Rate)</b>	<b>23%</b>	<b>22%</b>	<b>21%</b>	<b>20%</b>	<b>20%</b>
<b><i>Graduate Student Admissions</i></b>					
Applications	-	-	-	-	-
Admissions	-	-	-	-	-
<b>% Admitted</b>	-	-	-	-	-
Enrolled	-	-	-	-	-
<b>% Matriculating (Take Rate)</b>	-	-	-	-	-

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**NEW STUDENT ACADEMIC ACHIEVEMENT**

*Undergraduates*

<b>New Frosh H.S. GPA Average</b>	<b>3.86</b>	<b>3.90</b>	<b>3.91</b>	<b>3.95</b>	<b>3.95</b>
H.S. GPA Interquartile Range	3.72-4.04	3.76-4.08	3.76-4.08	3.80-4.12	3.80-4.13
<b>Transfer College GPA Average</b>	<b>3.38</b>	<b>3.42</b>	<b>3.40</b>	<b>3.44</b>	<b>3.36</b>
GPA Interquartile Range	3.21-3.56	3.25-3.57	3.21-3.57	3.28-3.61	3.19-3.52
<b>SATR-Critical Reading Average</b>	<b>600</b>	<b>609</b>	<b>607</b>	<b>608</b>	<b>615</b>
SATR-Critical Reading Interquartile Range	550-650	560-660	550-660	550-670	560-670
<b>SATR-Math Average</b>	<b>625</b>	<b>625</b>	<b>626</b>	<b>623</b>	<b>624</b>
SATR-Math Interquartile Range	570-680	570-680	570-680	570-680	570-680
<b>SATR-Writing Average</b>	<b>618</b>	<b>621</b>	<b>619</b>	<b>618</b>	<b>622</b>
SATR-Writing Interquartile Range	560-670	570-680	560-680	560-680	570-680
<b>SATR-Total Average</b>	<b>1843</b>	<b>1855</b>	<b>1853</b>	<b>1849</b>	<b>1864</b>
SATR-Total Interquartile Range	1700-1980	1710-2010	1700-2010	1690-2020	1720-2020
<b>ADM Average</b>	<b>6955</b>	<b>7013</b>	<b>7012</b>	<b>7048</b>	<b>7076</b>

*Graduate Students*

<b>Undergrad Upper Division GPA Average</b>	-	-	-	-	-
GPA Interquartile Range	-	-	-	-	-
<b>GRE-Verbal Average</b>	-	-	-	-	-
GRE-Verbal Average Percentile	-	-	-	-	-
<b>GRE-Quantitative Average</b>	-	-	-	-	-
GRE-Quantitative Average Percentile	-	-	-	-	-
<b>GRE-Analytical Average</b>	-	-	-	-	-
GRE-Analytical Average Percentile	-	-	-	-	-
<b>GRE-Analytical Writing Average</b>	-	-	-	-	-
GRE-Analytical Writing Average Percentile	-	-	-	-	-

**ENROLLED STUDENT ACADEMIC ACHIEVEMENT**

*Undergraduates*

<b>New Frosh H.S. GPA Average</b>	<b>3.87</b>	<b>3.89</b>	<b>3.90</b>	<b>3.92</b>	<b>3.93</b>
H.S. GPA Interquartile Range	3.72-4.04	3.75-4.05	3.75-4.08	3.77-4.09	3.78-4.10
<b>Transfer College GPA Average</b>	<b>3.38</b>	<b>3.42</b>	<b>3.40</b>	<b>3.42</b>	<b>3.37</b>
GPA Interquartile Range	3.22-3.57	3.24-3.57	3.22-3.56	3.27-3.57	3.21-3.51
<b>SATR-Critical Reading Average</b>	<b>601</b>	<b>607</b>	<b>610</b>	<b>612</b>	<b>614</b>
SATR-Critical Reading Interquartile Range	550-650	560-660	560-660	560-670	560-670
<b>SATR-Math Average</b>	<b>627</b>	<b>630</b>	<b>632</b>	<b>633</b>	<b>634</b>
SATR-Math Interquartile Range	570-680	570-680	580-690	580-690	580-690
<b>SATR-Writing Average</b>	<b>614</b>	<b>621</b>	<b>623</b>	<b>624</b>	<b>625</b>
SATR-Writing Interquartile Range	560-670	570-680	570-680	570-690	570-680
<b>SATR-Total Average</b>	<b>1843</b>	<b>1858</b>	<b>1865</b>	<b>1868</b>	<b>1874</b>
SATR-Total Interquartile Range	1710-1980	1720-2000	1720-2010	1720-2020	1730-2030
<b>ADM Average</b>	<b>6946</b>	<b>6994</b>	<b>7023</b>	<b>7053</b>	<b>7070</b>

*Graduate Students*

<b>Undergrad Upper Division GPA Average</b>	-	-	-	-	-
GPA Interquartile Range	-	-	-	-	-
<b>GRE-Verbal Average</b>	-	-	-	-	-
GRE-Verbal Average Percentile	-	-	-	-	-
<b>GRE-Quantitative Average</b>	-	-	-	-	-
GRE-Quantitative Average Percentile	-	-	-	-	-
<b>GRE-Analytical Average</b>	-	-	-	-	-
GRE-Analytical Average Percentile	-	-	-	-	-
<b>GRE-Analytical Writing Average</b>	-	-	-	-	-
GRE-Analytical Writing Average Percentile	-	-	-	-	-

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**ACADEMIC OUTCOME MEASURES**

***UCSB Grade Point Averages of Majors***

Freshmen	2.91	2.96	2.94	2.92	2.99
Undergraduates	2.96	2.97	2.96	2.95	2.97

***Mean GPA in Undergraduate Courses***

Fall Quarter	-	-	-	-	-
Winter Quarter	-	-	-	-	-
Spring Quarter	-	-	-	-	-

***Graduation Rates for Masters Students***

Cohort's Entering Year	2010	2011	2012	2013	2014
Cohort Size	-	-	-	-	-
After 3 years for new Masters	-	-	-	-	-

***Graduation Rates for Ph.D. Students***

Cohort's Entering Year	2005	2006	2007	2008	2009
Cohort Size	-	-	-	-	-
After 8 years for new Doctorates	-	-	-	-	-

***Median Time to Degree for Graduates (Elapsed Years)***

Baccalaureates	3.75	3.75	3.75	3.75	3.75
Masters	-	-	-	-	-
Doctorates	-	-	-	-	-

***Median Time to Candidacy (Elapsed Years)***

Doctoral Candidates	-	-	-	-	-
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***Degrees Conferred***

<b>TOTAL Baccalaureate Degrees</b>	<b>191</b>	<b>196</b>	<b>216</b>	<b>241</b>	<b>289</b>
% International	1%	1%	0%	0%	2%
% Female	54%	60%	62%	55%	60%
<b>Domestic Baccalaureate Degree Recipients</b>	<b>189</b>	<b>195</b>	<b>216</b>	<b>241</b>	<b>284</b>
% Underrepresented	24%	23%	21%	23%	21%
% Minority	49%	52%	52%	58%	58%

**TOTAL Masters Degrees**

% International	-	-	-	-	-
% Female	-	-	-	-	-

**Domestic Masters Degree Recipients**

% Underrepresented	-	-	-	-	-
% Minority	-	-	-	-	-

**TOTAL Doctoral Degrees**

% International	-	-	-	-	-
% Female	-	-	-	-	-

**Domestic Doctoral Degree Recipients**

% Underrepresented	-	-	-	-	-
% Minority	-	-	-	-	-

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**STUDENT CREDIT UNITS BY FACULTY RANK**

***Lower Division Units***

Units from Regular Instruction	-	-	-	-	-
Units from Exceptional Instruction	-	-	-	-	-
<b>TOTAL Lower Division Units</b>	-	-	-	-	-
% Professor	-	-	-	-	-
% Associate Professor	-	-	-	-	-
% Assistant Professor	-	-	-	-	-
% <u>Lecturer w/SOE</u>	-	-	-	-	-
<b>% Permanent Faculty</b>	-	-	-	-	-
% Lecturer	-	-	-	-	-
% Assoc/Asst	-	-	-	-	-
% Other	-	-	-	-	-

***Upper Division Units***

Units from Regular Instruction	-	-	-	-	-
Units from Exceptional Instruction	-	-	-	-	-
<b>TOTAL Upper Division Units</b>	-	-	-	-	-
% Professor	-	-	-	-	-
% Associate Professor	-	-	-	-	-
% Assistant Professor	-	-	-	-	-
% <u>Lecturer w/SOE</u>	-	-	-	-	-
<b>% Permanent Faculty</b>	-	-	-	-	-
% Lecturer	-	-	-	-	-
% Assoc/Asst	-	-	-	-	-
% Other	-	-	-	-	-

***Graduate Units***

Units from Regular Instruction	-	-	-	-	-
Units from Exceptional Instruction	-	-	-	-	-
<b>TOTAL Graduate Units</b>	-	-	-	-	-
% Professor	-	-	-	-	-
% Associate Professor	-	-	-	-	-
% Assistant Professor	-	-	-	-	-
% <u>Lecturer w/SOE</u>	-	-	-	-	-
<b>% Permanent Faculty</b>	-	-	-	-	-
% Lecturer	-	-	-	-	-
% Assoc/Asst	-	-	-	-	-
% Other	-	-	-	-	-

***Total Units from All Class Levels***

Total Units from Regular Instruction	-	-	-	-	-
Total Units from Exceptional Instruction	-	-	-	-	-
<b>TOTAL Units</b>	-	-	-	-	-
% Professor	-	-	-	-	-
% Associate Professor	-	-	-	-	-
% Assistant Professor	-	-	-	-	-
% <u>Lecturer w/SOE</u>	-	-	-	-	-
<b>% Permanent Faculty</b>	-	-	-	-	-
% Lecturer	-	-	-	-	-
% Assoc/Asst	-	-	-	-	-
% Other	-	-	-	-	-

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**STUDENT FTE, ALLOCATED FACULTY FTE, AND STUDENT / FACULTY RATIOS**

***3-Quarter Average Instructional Load (Student FTE) by Course Department***

Lower Division	-	-	-	-	-
Upper Division	-	-	-	-	-
<b>TOTAL Undergraduate</b>	-	-	-	-	-
Graduate	-	-	-	-	-
<b>TOTAL 3-Qtr Average Instructional Load</b>	-	-	-	-	-

***3-Quarter Average Instructional Load (Student FTE) by Home Department of Instructor***

Lower Division	-	-	-	-	-
Upper Division	-	-	-	-	-
<b>TOTAL Undergraduate</b>	-	-	-	-	-
Graduate	-	-	-	-	-
<b>TOTAL 3-Qtr Average Instructional Load</b>	-	-	-	-	-

***Allocated Faculty/Staff FTE***

Permanent Faculty FTE	-	-	-	-	-
Temporary Faculty FTE	-	-	-	-	-
<b>Total Allocated Faculty FTE</b>	-	-	-	-	-
Teaching Assistant FTE	-	-	-	-	-
Staff FTE	4.24	4.24	4.24	4.24	4.24

***Student /Faculty Ratios***

Course Department / Allocated FTE	-	-	-	-	-
Home Department / Allocated FTE	-	-	-	-	-
UG Student (Course Department) /TA Ratio	-	-	-	-	-

**SPONSORED RESEARCH**

Proposals Submitted by Home Department	0	0	0	0	0
Proposal Dollars	\$0	\$0	\$0	\$0	\$0
Proposals Awarded by Home Department	0	0	0	0	0
Award Dollars	\$0	\$0	\$0	\$0	\$0
Average Award Dollars per Ladder Faculty	\$0	\$0	\$0	\$0	\$0
Total Research Expenditures	\$0	\$0	\$0	\$0	\$0
Instructional Improvement Grants	\$0	\$0	\$0	\$0	\$0
Grants Allocated by the Academic Senate*	\$0	\$0	\$0	\$0	\$0

\*In 2016, total grants awarded were updated from 2010-11 Academic Year forward. Research grants awarded are now reported to reflect the grant period that awardees can access and use the funds (vs. when grants were awarded). Travel grants are still reported to reflect when the awards are granted.

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**COURSE OFFERINGS, CLASS SIZE, AND TEACHING WORKLOAD**

***Number of Regular Courses Offered***

Lower Division	-	-	-	-	-
Upper Division	-	-	-	-	-
<b>Undergraduate TOTAL</b>	-	-	-	-	-
Graduate	-	-	-	-	-
<b>TOTAL Regular Courses Offered</b>	-	-	-	-	-

***Percent of Regular Courses Taught By Regular Rank Faculty***

*(Course Counts Assigned By Course Department)*

Lower Division	-	-	-	-	-
Upper Division	-	-	-	-	-
Graduate	-	-	-	-	-

***Average Class Size of Regular Courses***

Lower Division	-	-	-	-	-
Upper Division	-	-	-	-	-
Graduate	-	-	-	-	-

***Percent of Regular Courses with Enrollments of 100+***

Lower Division	-	-	-	-	-
Upper Division	-	-	-	-	-

***Percent of Regular Courses with Enrollment Below the Minimum Policy***

Lower Division	-	-	-	-	-
Upper Division	-	-	-	-	-
Graduate	-	-	-	-	-

***Regular Courses Taught by Regular Rank Faculty Per Filled Faculty FTE***

*(Course Counts Assigned By Home Department of Instructor)*

Undergraduate Courses	-	-	-	-	-
Graduate Courses	-	-	-	-	-
<b>TOTAL</b>	-	-	-	-	-

**UCSB ACADEMIC UNIT PROFILE**  
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**PERSONNEL HEADCOUNT**

***Academic Headcount***

***Ladder Faculty\****

Professor	-	-	-	-	-
Associate	-	-	-	-	-
Assistant	-	-	-	-	-
<u>Lecturer SOE/PSOE</u>	-	-	-	-	-
<b>Total Ladder Faculty</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

***Non-Ladder Faculty\*\****

Lecturers	-	-	-	-	-
Acting/Adjunct	-	-	-	-	-
Visiting	-	-	-	-	-
Emeriti	-	-	-	-	-
<u>Other</u>	-	-	-	-	-
<b>Total Non-Ladder Faculty</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

***Other Academic Headcount\*\****

Post-Doc Fellows	-	-	-	-	-
Professional Researchers	-	-	-	-	-
Research Assistants	-	-	-	-	-
Teaching Associate	-	-	-	-	-
Teaching Assistants	-	-	-	-	-
Tutors/Readers	-	-	-	-	-
<u>Other Academic Staff</u>	-	-	-	-	-
<b>Total Other Academic Headcount</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**TOTAL Academic Headcount**

**-      -      -      -      -**

***Staff Headcount\*\****

Career	5	5	5	5	5
Contract/Casual	0	0	0	0	1
<u>Student Casual</u>	6	4	7	6	5
<b>Total Staff Headcount</b>	<b>11</b>	<b>9</b>	<b>12</b>	<b>11</b>	<b>11</b>

**TOTAL ACAD. & STAFF HDCNT**

**11      9      12      11      11**

\* Ladder Faculty figures represent total academic appointments during the academic year.

\*\*Non-Ladder Faculty, Other Academic Headcount, and Staff Headcount represent figures taken from October Staff Headcount.

**LADDER FACULTY HIRES AND SEPARATIONS**

***New Ladder Faculty Hired***

**-      -      -      -      -**

***Faculty Separations***

Retirement	-	-	-	-	-
Resignation	-	-	-	-	-
<u>Other (Termination, Death)</u>	-	-	-	-	-
<b>TOTAL Faculty Separations</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

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**LADDER FACULTY PROFILE**

***Ladder Faculty Headcount***

- - - - -

***Average Years at Current Rank***

Professor

- - - - -

Associate

- - - - -

Assistant

- - - - -

Lecturer SOE

- - - - -

***Average Faculty Salaries***

Professor

- - - - -

Associate

- - - - -

Assistant

- - - - -

Lecturer SOE

- - - - -

***Ethnicity and Gender of Ladder Faculty***

% Minority

- - - - -

% Female

- - - - -

***Average Age of All Ladder Faculty***

- - - - -

***Age Distribution of Ladder Faculty***

<34

- - - - -

35-39

- - - - -

40-44

- - - - -

45-49

- - - - -

50-54

- - - - -

55-59

- - - - -

60-64

- - - - -

65+

- - - - -

***Average Years of Service, All Ladder Faculty***

- - - - -

***Years of Service Distribution of Ladder Faculty***

<5

- - - - -

5-9

- - - - -

10-14

- - - - -

15-19

- - - - -

20-24

- - - - -

25-29

- - - - -

30+

- - - - -



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<b><u>GRADUATE STUDENT SUPPORT</u></b>					
<b>Fellowships &amp; Grants</b>					
University Fellowships & Grants	-	-	-	-	-
Federal & Other Gov't Fellowships & Grants	-	-	-	-	-
<u>Other Agency Fellowships &amp; Grants</u>	-	-	-	-	-
<b>Total Fellowships &amp; Grants</b>	-	-	-	-	-
<b>Academic Apprentice Salaries</b>					
Teaching-related Salaries	-	-	-	-	-
<u>Research Assistant/GSR Salaries</u>	-	-	-	-	-
<b>Total Academic Apprentice Salaries</b>	-	-	-	-	-
<b>Academic Apprentice Tuition &amp; Fee Support</b>					
TA/RA Fee Remission	-	-	-	-	-
Research Assistant Tuition Remission	-	-	-	-	-
<u>Other Fee Support</u>	-	-	-	-	-
<b>Total Fee &amp; Tuition Support</b>	-	-	-	-	-
<b>GSHIP Supplements</b>	-	-	-	-	-
<b>Other Financial Aid</b>					
Loans	-	-	-	-	-
<u>Work Study</u>	-	-	-	-	-
<b>Total Other Financial Aid</b>	-	-	-	-	-
<b>TOTAL Financial Support</b>	-	-	-	-	-
Earnings from Other UCSB Employment	-	-	-	-	-
<b><i>TOTAL Grad. Student Earnings &amp; Support</i></b>	-	-	-	-	-
<b>Average Financial Support Per Graduate Student Receiving Aid</b>					
University Fellowships & Grants	-	-	-	-	-
All Fellowships & Grants	-	-	-	-	-
Teaching Assistant Salaries	-	-	-	-	-
Research Assistant Salaries	-	-	-	-	-
Loans	-	-	-	-	-
Total Financial Support	-	-	-	-	-
Total Earnings & Financial Support	-	-	-	-	-

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**PERMANENT BUDGET**

***Function***

Instruction	\$0	\$0	\$0	\$0	\$0
Academic Support	\$352,461	\$364,800	\$385,380	\$385,380	\$404,487
Research	\$0	\$0	\$0	\$0	\$0
Public Service	\$0	\$0	\$0	\$0	\$0
Maintenance & Operation of Plant	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$0	\$0	\$0	\$0	\$0
<b>TOTAL Budget</b>	<b>\$352,461</b>	<b>\$364,800</b>	<b>\$385,380</b>	<b>\$385,380</b>	<b>\$404,487</b>

***Sub-Account***

Academic Salaries (Sub 0)	\$0	\$0	\$0	\$0	\$0
Staff Salaries (Sub 1)	\$330,506	\$331,984	\$363,668	\$370,991	\$375,117
General Assistance (Sub 2)	\$865	\$11,726	\$622	\$622	\$622
Supplies & Expenses (Sub 3)	\$21,090	\$21,090	\$21,090	\$13,767	\$28,748
Equipment & Facilities (Sub 4)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 5)	\$0	\$0	\$0	\$0	\$0
Employee Benefits (Sub 6)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 7)	\$0	\$0	\$0	\$0	\$0
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	\$0	\$0	\$0	\$0	\$0
<b>TOTAL Budget</b>	<b>\$352,461</b>	<b>\$364,800</b>	<b>\$385,380</b>	<b>\$385,380</b>	<b>\$404,487</b>

***Fund Source***

State General Funds	\$352,461	\$364,800	\$385,380	\$385,380	\$404,487
Student Fees	\$0	\$0	\$0	\$0	\$0
Indirect Cost Recovery	\$0	\$0	\$0	\$0	\$0
Gifts & Endowments	\$0	\$0	\$0	\$0	\$0
Sales & Services	\$0	\$0	\$0	\$0	\$0
Other & Special Funds	\$0	\$0	\$0	\$0	\$0
<b>TOTAL Budget</b>	<b>\$352,461</b>	<b>\$364,800</b>	<b>\$385,380</b>	<b>\$385,380</b>	<b>\$404,487</b>

**UCSB ACADEMIC UNIT PROFILE**

**Department of Biological Sciences**

	2012-13	2013-14	2014-15	2015-16	2016-17
<b><u>ANNUAL EXPENDITURES</u></b>					
<b><i>Function</i></b>					
Instruction	\$25	(\$25)	\$168	(\$168)	\$0
Academic Support	\$563,186	\$613,651	\$686,172	\$703,436	\$699,415
Research	\$0	\$0	\$0	\$0	\$0
Public Service	\$0	\$0	\$0	\$0	\$0
Maintenance & Operation of Plant	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$0	\$0	\$0	\$0	\$0
<b>TOTAL Expenditures</b>	<b>\$563,211</b>	<b>\$613,626</b>	<b>\$686,340</b>	<b>\$703,268</b>	<b>\$699,415</b>
<b><i>Sub-Account</i></b>					
Academic Salaries (Sub 0)	\$0	\$0	\$0	\$0	\$0
Staff Salaries (Sub 1)	\$321,037	\$348,172	\$364,008	\$362,453	\$368,817
General Assistance (Sub 2)	\$88,890	\$95,287	\$135,071	\$121,688	\$125,724
Supplies & Expenses (Sub 3)	\$59,718	\$32,564	\$55,137	\$18,823	\$45,278
Equipment & Facilities (Sub 4)	\$0	\$0	\$5,656	\$0	\$0
Special Items (Sub 5)	\$1,358	\$2,989	\$5,259	\$9,803	\$2,089
Employee Benefits (Sub 6)	\$138,108	\$158,869	\$171,031	\$167,699	\$199,432
Special Items (Sub 7)	\$16,320	\$23,211	\$19,554	\$52,102	\$15,750
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	(\$62,221)	(\$47,465)	(\$69,377)	(\$29,300)	(\$57,676)
<b>TOTAL Expenditures</b>	<b>\$563,211</b>	<b>\$613,626</b>	<b>\$686,340</b>	<b>\$703,268</b>	<b>\$699,415</b>
<b><i>Fund Source</i></b>					
State General Funds	\$521,092	\$592,401	\$662,279	\$661,354	\$698,633
Student Fees	\$0	\$0	\$0	\$0	\$0
Indirect Cost Recovery	\$428	\$0	\$0	\$0	\$0
Contracts & Grants	\$1,162	\$2,587	\$0	\$0	\$0
Gifts & Endowments	\$100	\$0	\$120	\$169	\$0
Sales & Services	\$15,448	(\$25)	\$0	\$0	\$0
Other & Special Funds	\$24,980	\$18,664	\$23,941	\$41,745	\$782
<b>TOTAL Expenditures</b>	<b>\$563,211</b>	<b>\$613,626</b>	<b>\$686,340</b>	<b>\$703,268</b>	<b>\$699,415</b>

## UCSB ACADEMIC UNIT PROFILE

### Department of Biological Sciences

(Department Split in 1995-1996 to form EEMB and MCDB)

#### *Long Term Trends on Instructional Load Enrollment and Other Departmental Data:\**

Year	LD	UD	UG Total	Grad	Total Student FTE	Allocated Faculty FTE**	Student: Faculty Ratio	Allocated TA FTE	UG:TA Ratio	Fall UG Enroll	Fall Course Enroll	Fall Total Campus HC Enroll
<b>1970-71</b>	<b>294</b>	<b>244</b>	<b>538</b>	<b>152</b>	<b>690</b>	<b>48.05</b>	<b>14.36</b>	<b>16.50</b>	<b>32.61</b>	<b>1,022</b>	<b>3,090</b>	<b>13,644</b>
1971-72	295	255	550	138	688	47.60	14.45	16.50	33.33	1,219	3,603	12,916
1972-73	272	295	567	131	698	46.80	14.91	16.50	34.36	1,288	3,665	12,300
1973-74	283	330	613	149	762	47.17	16.15	16.50	37.15	1,452	3,842	12,526
1974-75	300	372	672	144	816	52.50	15.54	17.50	38.40	1,598	4,127	13,277
<b>1975-76</b>	<b>303</b>	<b>437</b>	<b>740</b>	<b>157</b>	<b>897</b>	<b>53.00</b>	<b>16.92</b>	<b>16.92</b>	<b>43.74</b>	<b>1,740</b>	<b>4,283</b>	<b>14,584</b>
1976-77	280	423	703	160	863	54.00	15.98	20.50	34.29	1,744	4,099	14,691
1977-78	296	394	690	160	850	54.00	15.74	22.50	30.67	1,558	3,418	14,588
1978-79	212	351	563	143	706	54.00	13.07	23.50	23.96	1,427	3,194	14,473
1979-80	197	327	524	148	672	51.73	12.99	23.50	22.30	1,330	2,923	14,785
<b>1980-81</b>	<b>256</b>	<b>331</b>	<b>587</b>	<b>141</b>	<b>728</b>	<b>51.73</b>	<b>14.07</b>	<b>23.00</b>	<b>25.52</b>	<b>1,313</b>	<b>2,878</b>	<b>15,451</b>
1981-82	316	299	615	160	775	48.23	16.07	24.00	25.63	1,264	3,053	15,711
1982-83	266	324	590	156	746	46.23	16.14	24.98	23.62	1,323	2,924	16,163
1983-84	290	328	618	144	762	47.40	16.08	25.00	24.72	1,469	2,960	16,753
1984-85	316	322	638	162	800	50.00	16.00	24.83	25.69	1,374	3,204	16,936
<b>1985-86</b>	<b>381</b>	<b>308</b>	<b>689</b>	<b>139</b>	<b>828</b>	<b>49.50</b>	<b>16.73</b>	<b>25.67</b>	<b>26.84</b>	<b>1,376</b>	<b>3,459</b>	<b>17,415</b>
1986-87	505	282	787	128	915	49.51	18.48	25.61	30.73	1,359	3,723	18,005
1987-88	516	270	786	131	917	50.56	18.14	24.28	32.37	1,318	3,524	17,879
1988-89	537	282	819	133	952	49.50	19.23	25.66	31.92	1,372	3,759	18,751
1989-90	553	323	876	131	1,007	50.51	19.94	25.38	34.52	1,446	3,977	19,082
<b>1990-91</b>	<b>510</b>	<b>325</b>	<b>835</b>	<b>138</b>	<b>973</b>	<b>52.61</b>	<b>18.49</b>	<b>24.00</b>	<b>34.79</b>	<b>1,483</b>	<b>3,624</b>	<b>18,391</b>
1991-92	510	374	884	145	1,029	51.62	19.93	24.76	35.70	1,615	3,690	18,519
1992-93	488	450	938	156	1,094	49.73	22.00	25.44	36.87	1,766	4,414	18,655
1993-94	502	523	1,025	126	1,151	45.51	25.29	26.07	39.32	2,002	4,773	18,581
1994-95	517	599	1,116	125	1,241	47.31	26.23	28.71	38.87	2,052	4,950	17,834
<b>1995-96</b>	<b>484</b>	<b>587</b>	<b>1,071</b>	<b>125</b>	<b>1,196</b>	<b>46.90</b>	<b>25.50</b>	<b>30.08</b>	<b>35.61</b>	<b>1,084</b>	<b>5,113</b>	<b>18,224</b>
1996-97	-	-	-	-	-	-	-	-	-	1,105	-	18,531
1997-98	-	-	-	-	-	-	-	-	-	1,338	-	18,940
1998-99	-	-	-	-	-	-	-	-	-	1,442	-	19,363
1999-00	-	-	-	-	-	-	-	-	-	1,461	-	20,056
<b>2000-01</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,344</b>	<b>-</b>	<b>19,962</b>
2001-02	-	-	-	-	-	-	-	-	-	1,205	-	20,373
2002-03	-	-	-	-	-	-	-	-	-	1,234	-	20,559
2003-04	-	-	-	-	-	-	-	-	-	1,316	-	20,847
2004-05	-	-	-	-	-	-	-	-	-	1,473	-	21,026
<b>2005-06</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,511</b>	<b>-</b>	<b>21,016</b>
2006-07	-	-	-	-	-	-	-	-	-	1,557	-	21,082
2007-08	-	-	-	-	-	-	-	-	-	1,698	-	21,410
2008-09	-	-	-	-	-	-	-	-	-	1,745	-	21,868
2009-10	-	-	-	-	-	-	-	-	-	1,938	-	22,850
<b>2010-11</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,075</b>	<b>-</b>	<b>22,218</b>
2011-12	-	-	-	-	-	-	-	-	-	2,094	-	21,685
2012-13	-	-	-	-	-	-	-	-	-	2,393	-	21,927
2013-14	-	-	-	-	-	-	-	-	-	2,704	-	22,225
2014-15	-	-	-	-	-	-	-	-	-	2,959	-	23,051
<b>2015-16</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,072</b>	<b>-</b>	<b>23,497</b>
2016-17	-	-	-	-	-	-	-	-	-	2,937	-	24,346

Note: The Biological Sciences Department split in 1995-96 to form two separate departments: EEMB and MCDB. The departments continue to share a core unit of classes under the name Biological Sciences. Beginning in 1995-96 the data on this page reflect the enrollment and majors shared between the two departments.

\* Three-quarter average data unless otherwise labeled.

\*\* Includes temporary FTE after 1979-80.