

**UCSB ACADEMIC UNIT PROFILE**

**Department of Art**

	2011-12	2012-13	2013-14	2014-15	2015-16
<b><u>HEADCOUNT (Majors)</u></b>					
Lower Division	41	30	28	35	31
Upper Division	<u>128</u>	<u>119</u>	<u>104</u>	<u>96</u>	<u>98</u>
<b>TOTAL Undergraduate</b>	<b>169</b>	<b>150</b>	<b>132</b>	<b>131</b>	<b>129</b>
Masters/Unclassified	16	12	13	15	12
PhD	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>TOTAL Graduate</b>	<b>16</b>	<b>12</b>	<b>13</b>	<b>15</b>	<b>12</b>
<b>TOTAL Full 3-quarter Average</b>	<b>185</b>	<b>162</b>	<b>145</b>	<b>146</b>	<b>141</b>
<i>Full 3-Quarter Average Pre-Majors</i>	-	-	-	-	-

<b><u>ETHNICITY AND GENDER (Full Three Quarter Average)</u></b>					
<i>Undergraduate</i>					
<b>TOTAL Undergraduates</b>	<b>169</b>	<b>150</b>	<b>132</b>	<b>131</b>	<b>129</b>
% International	1%	1%	3%	4%	6%
% Female	74%	76%	77%	79%	75%
<b>TOTAL Domestic Undergraduates</b>	<b>168</b>	<b>148</b>	<b>129</b>	<b>125</b>	<b>122</b>
% Underrepresented	28%	33%	34%	38%	34%
% Minority	55%	57%	57%	59%	58%
<i>Graduate</i>					
<b>TOTAL Graduates</b>	<b>16</b>	<b>12</b>	<b>13</b>	<b>15</b>	<b>12</b>
% International	0%	0%	8%	7%	0%
% Female	38%	42%	54%	53%	50%
<b>TOTAL Domestic Graduates</b>	<b>16</b>	<b>12</b>	<b>12</b>	<b>14</b>	<b>12</b>
% Underrepresented	6%	17%	17%	0%	0%
% Minority	25%	25%	17%	0%	17%

<b><u>ADMISSIONS</u></b>					
<i>Freshmen Student Admissions</i>					
Admissions	125	123	100	101	102
Enrolled	25	16	14	19	13
<b>% Matriculating (Take Rate)</b>	<b>20%</b>	<b>13%</b>	<b>14%</b>	<b>19%</b>	<b>13%</b>
<i>Advanced Standing (Transfer) Student Admissions</i>					
Admissions	60	56	69	63	58
Enrolled	16	17	13	10	6
<b>% Matriculating (Take Rate)</b>	<b>27%</b>	<b>30%</b>	<b>19%</b>	<b>16%</b>	<b>10%</b>
<i>Graduate Student Admissions</i>					
Applications	51	50	60	79	57
Admissions	9	12	13	11	11
<b>% Admitted</b>	<b>18%</b>	<b>24%</b>	<b>22%</b>	<b>14%</b>	<b>19%</b>
Enrolled	7	5	8	7	6
<b>% Matriculating (Take Rate)</b>	<b>78%</b>	<b>42%</b>	<b>62%</b>	<b>64%</b>	<b>55%</b>

**UCSB ACADEMIC UNIT PROFILE**

**Department of Art**

	2011-12	2012-13	2013-14	2014-15	2015-16
--	---------	---------	---------	---------	---------

**NEW STUDENT ACADEMIC ACHIEVEMENT**

*Undergraduates*

<b>New Frosh H.S. GPA Average</b>	<b>3.81</b>	<b>3.79</b>	<b>3.94</b>	<b>3.87</b>	<b>3.92</b>
H.S. GPA Interquartile Range	3.54-3.95	3.74-4.00	3.79-4.09	3.66-4.15	3.90-4.07
<b>Transfer College GPA Average</b>	<b>3.42</b>	<b>3.37</b>	<b>3.30</b>	<b>3.45</b>	<b>3.47</b>
GPA Interquartile Range	3.27-3.55	3.25-3.50	3.07-3.63	3.28-3.61	3.23-3.67
<b>SATR-Critical Reading Average</b>	<b>590</b>	<b>558</b>	<b>581</b>	<b>594</b>	<b>565</b>
SATR-Critical Reading Interquartile Range	530-640	540-595	500-650	530-640	520-590
<b>SATR-Math Average</b>	<b>581</b>	<b>584</b>	<b>629</b>	<b>603</b>	<b>558</b>
SATR-Math Interquartile Range	510-630	540-650	570-720	550-670	500-610
<b>SATR-Writing Average</b>	<b>598</b>	<b>572</b>	<b>598</b>	<b>599</b>	<b>592</b>
SATR-Writing Interquartile Range	540-660	535-625	520-650	550-650	540-620
<b>SATR-Total Average</b>	<b>1768</b>	<b>1714</b>	<b>1808</b>	<b>1796</b>	<b>1715</b>
SATR-Total Interquartile Range	1560-1960	1670-1860	1610-2030	1610-1970	1600-1890
<b>ADM Average</b>	<b>6733</b>	<b>6674</b>	<b>6695</b>	<b>6895</b>	<b>6809</b>

*Graduate Students*

<b>Undergrad Upper Division GPA Average</b>	<b>3.56</b>	<b>3.68</b>	<b>3.49</b>	<b>3.55</b>	<b>3.50</b>
GPA Interquartile Range	3.39-3.65	3.61-3.73	3.27-3.74	3.19-3.93	3.30-3.71
<b>GRE-Verbal Average</b>	<b>710</b>	-	<b>380</b>	-	-
GRE-Verbal Average Percentile	98%	-	28%	-	-
<b>GRE-Quantitative Average</b>	<b>620</b>	-	<b>620</b>	-	-
GRE-Quantitative Average Percentile	52%	-	49%	-	-
<b>GRE-Analytical Writing Average</b>	<b>5.0</b>	-	<b>4.0</b>	-	-
GRE-Analytical Writing Average Percentile	81%	-	48%	-	-

**ENROLLED STUDENT ACADEMIC ACHIEVEMENT**

*Undergraduates*

<b>New Frosh H.S. GPA Average</b>	<b>3.79</b>	<b>3.82</b>	<b>3.86</b>	<b>3.83</b>	<b>3.85</b>
H.S. GPA Interquartile Range	3.59-3.99	3.65-4.04	3.73-4.04	3.66-4.04	3.66-4.04
<b>Transfer College GPA Average</b>	<b>3.37</b>	<b>3.39</b>	<b>3.36</b>	<b>3.37</b>	<b>3.34</b>
GPA Interquartile Range	3.15-3.54	3.24-3.51	3.25-3.59	3.14-3.63	3.21-3.51
<b>SATR-Critical Reading Average</b>	<b>595</b>	<b>587</b>	<b>585</b>	<b>596</b>	<b>595</b>
SATR-Critical Reading Interquartile Range	550-640	540-640	520-640	560-640	530-650
<b>SATR-Math Average</b>	<b>590</b>	<b>588</b>	<b>607</b>	<b>603</b>	<b>601</b>
SATR-Math Interquartile Range	530-640	530-650	560-660	550-670	550-650
<b>SATR-Writing Average</b>	<b>596</b>	<b>593</b>	<b>604</b>	<b>603</b>	<b>605</b>
SATR-Writing Interquartile Range	530-660	540-660	550-670	550-660	550-660
<b>SATR-Total Average</b>	<b>1781</b>	<b>1768</b>	<b>1796</b>	<b>1802</b>	<b>1801</b>
SATR-Total Interquartile Range	1630-1950	1640-1920	1650-1950	1680-1950	1670-1960
<b>ADM Average</b>	<b>6771</b>	<b>6778</b>	<b>6819</b>	<b>6851</b>	<b>6828</b>

*Graduate Students*

<b>Undergrad Upper Division GPA Average</b>	<b>3.53</b>	<b>3.61</b>	<b>3.55</b>	<b>3.50</b>	<b>3.53</b>
GPA Interquartile Range	3.40-3.65	3.51-3.72	3.52-3.74	3.19-3.75	3.25-3.84
<b>GRE-Verbal Average</b>	<b>710</b>	<b>710</b>	<b>440</b>	<b>440</b>	-
GRE-Verbal Average Percentile	98%	98%	42%	42%	-
<b>GRE-Quantitative Average</b>	<b>620</b>	<b>620</b>	<b>730</b>	<b>730</b>	-
GRE-Quantitative Average Percentile	52%	52%	75%	75%	-
<b>GRE-Analytical Writing Average</b>	<b>5.0</b>	<b>5.0</b>	<b>5.5</b>	<b>5.5</b>	-
GRE-Analytical Writing Average Percentile	81%	81%	86%	86%	-

Note: "--" = Data suppressed due to low cell count

**UCSB ACADEMIC UNIT PROFILE**

**Department of Art**

	2011-12	2012-13	2013-14	2014-15	2015-16
--	---------	---------	---------	---------	---------

***ACADEMIC OUTCOME MEASURES***

***UCSB Grade Point Averages of Majors***

Freshmen	2.81	3.21	3.40	3.36	3.13
Undergraduates	3.20	3.13	3.23	3.22	3.20

***Mean GPA in Undergraduate Courses***

Fall Quarter	3.58	3.62	3.52	3.51	3.54
Winter Quarter	3.55	3.56	3.50	3.40	3.44
Spring Quarter	3.61	3.51	3.59	3.61	3.56

***Graduation Rates for Masters Students***

Cohort's Entering Year	2009	2010	2011	2012	2013
Cohort Size	5	9	7	5	8
After 3 years for new Masters	100%	100%	100%	100%	100%

***Graduation Rates for Ph.D. Students***

Cohort's Entering Year	-	-	-	-	-
Cohort Size	-	-	-	-	-
After 8 years for new Doctorates	-	-	-	-	-

***Median Time to Degree for Graduates (Elapsed Years)***

Baccalaureates	3.88	3.88	3.75	3.75	3.75
Masters	1.75	1.75	1.75	1.75	1.75
Doctorates	-	-	-	-	-

***Median Time to Candidacy (Elapsed Years)***

Doctoral Candidates	-	-	-	-	-
---------------------	---	---	---	---	---

***Degrees Conferred***

<b>TOTAL Baccalaureate Degrees</b>	<b>69</b>	<b>60</b>	<b>58</b>	<b>42</b>	<b>42</b>
% International	0%	0%	2%	0%	2%
% Female	74%	70%	78%	76%	83%
<b>Domestic Baccalaureate Degree Recipients</b>	<b>69</b>	<b>60</b>	<b>57</b>	<b>42</b>	<b>41</b>
% Underrepresented	28%	30%	26%	29%	46%
% Minority	43%	58%	53%	57%	51%

***TOTAL Masters Degrees***

<b>TOTAL Masters Degrees</b>	<b>9</b>	<b>7</b>	<b>5</b>	<b>8</b>	<b>6</b>
% International	0%	0%	0%	13%	0%
% Female	56%	14%	80%	38%	67%
<b>Domestic Masters Degree Recipients</b>	<b>9</b>	<b>7</b>	<b>5</b>	<b>7</b>	<b>6</b>
% Underrepresented	11%	0%	40%	0%	0%
% Minority	33%	14%	40%	0%	0%

***TOTAL Doctoral Degrees***

<b>TOTAL Doctoral Degrees</b>	-	-	-	-	-
% International	-	-	-	-	-
% Female	-	-	-	-	-
<b>Domestic Doctoral Degree Recipients</b>	-	-	-	-	-
% Underrepresented	-	-	-	-	-
% Minority	-	-	-	-	-

**UCSB ACADEMIC UNIT PROFILE**

**Department of Art**

	2011-12	2012-13	2013-14	2014-15	2015-16
--	---------	---------	---------	---------	---------

***STUDENT CREDIT UNITS BY FACULTY RANK***

***Lower Division Units***

Units from Regular Instruction	1,782	1,709	1,809	1,900	1,869
Units from Exceptional Instruction	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>TOTAL Lower Division Units</b>	<b>1,782</b>	<b>1,709</b>	<b>1,809</b>	<b>1,900</b>	<b>1,869</b>
% Professor	51%	52%	51%	39%	48%
% Associate Professor	0%	2%	0%	0%	0%
% Assistant Professor	0%	0%	0%	0%	0%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
<b>% Permanent Faculty</b>	<b>51%</b>	<b>54%</b>	<b>51%</b>	<b>39%</b>	<b>48%</b>
% Lecturer	27%	31%	32%	41%	33%
% Assoc/Asst	18%	15%	17%	20%	18%
% Other	4%	0%	0%	0%	1%

***Upper Division Units***

Units from Regular Instruction	693	720	617	616	667
Units from Exceptional Instruction	<u>137</u>	<u>119</u>	<u>80</u>	<u>71</u>	<u>79</u>
<b>TOTAL Upper Division Units</b>	<b>830</b>	<b>839</b>	<b>698</b>	<b>687</b>	<b>746</b>
% Professor	54%	63%	51%	65%	59%
% Associate Professor	2%	0%	0%	0%	0%
% Assistant Professor	0%	0%	0%	0%	0%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
<b>% Permanent Faculty</b>	<b>56%</b>	<b>63%</b>	<b>51%</b>	<b>65%</b>	<b>59%</b>
% Lecturer	41%	34%	47%	32%	38%
% Assoc/Asst	3%	3%	2%	3%	3%
% Other	0%	0%	0%	0%	0%

***Graduate Units***

Units from Regular Instruction	76	87	84	96	72
Units from Exceptional Instruction	<u>133</u>	<u>114</u>	<u>113</u>	<u>112</u>	<u>94</u>
<b>TOTAL Graduate Units</b>	<b>209</b>	<b>201</b>	<b>197</b>	<b>208</b>	<b>166</b>
% Professor	82%	82%	80%	82%	80%
% Associate Professor	4%	7%	1%	0%	0%
% Assistant Professor	0%	0%	0%	0%	0%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
<b>% Permanent Faculty</b>	<b>86%</b>	<b>89%</b>	<b>81%</b>	<b>82%</b>	<b>80%</b>
% Lecturer	14%	11%	19%	18%	20%
% Assoc/Asst	0%	0%	0%	0%	0%
% Other	0%	0%	0%	0%	0%

***Total Units from All Class Levels***

Total Units from Regular Instruction	2,551	2,515	2,510	2,612	2,607
Total Units from Exceptional Instruction	<u>270</u>	<u>233</u>	<u>193</u>	<u>183</u>	<u>173</u>
<b>TOTAL Units</b>	<b>2,821</b>	<b>2,749</b>	<b>2,703</b>	<b>2,795</b>	<b>2,780</b>
% Professor	54%	57%	53%	49%	53%
% Associate Professor	1%	2%	0%	0%	0%
% Assistant Professor	0%	0%	0%	0%	0%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
<b>% Permanent Faculty</b>	<b>55%</b>	<b>59%</b>	<b>54%</b>	<b>49%</b>	<b>53%</b>
% Lecturer	30%	31%	35%	37%	34%
% Assoc/Asst	13%	10%	12%	14%	13%
% Other	2%	0%	0%	0%	0%

**UCSB ACADEMIC UNIT PROFILE**

**Department of Art**

	2011-12	2012-13	2013-14	2014-15	2015-16
--	---------	---------	---------	---------	---------

**STUDENT FTE, ALLOCATED FACULTY FTE, AND STUDENT / FACULTY RATIOS**

***3-Quarter Average Instructional Load (Student FTE) by Course Department***

Lower Division	119	114	121	127	125
Upper Division	<u>55</u>	<u>56</u>	<u>47</u>	<u>46</u>	<u>50</u>
<b>TOTAL Undergraduate</b>	<b>174</b>	<b>170</b>	<b>167</b>	<b>172</b>	<b>174</b>
Graduate	16	12	13	15	12
<b>TOTAL 3-Qtr Average Instructional Load</b>	<b>190</b>	<b>182</b>	<b>180</b>	<b>187</b>	<b>186</b>

***3-Quarter Average Instructional Load (Student FTE) by Home Department of Instructor***

Lower Division	120	115	121	127	124
Upper Division	<u>71</u>	<u>72</u>	<u>64</u>	<u>61</u>	<u>65</u>
<b>TOTAL Undergraduate</b>	<b>191</b>	<b>187</b>	<b>185</b>	<b>189</b>	<b>190</b>
Graduate	16	12	13	15	12
<b>TOTAL 3-Qtr Average Instructional Load</b>	<b>207</b>	<b>199</b>	<b>198</b>	<b>204</b>	<b>202</b>

***Allocated Faculty/Staff FTE***

Permanent Faculty FTE	10.75	10.75	10.75	10.75	9.75
Temporary Faculty FTE	<u>2.32</u>	<u>2.54</u>	<u>3.04</u>	<u>2.78</u>	<u>3.05</u>
<b>Total Allocated Faculty FTE</b>	<b>13.07</b>	<b>13.29</b>	<b>13.79</b>	<b>13.53</b>	<b>12.80</b>
Teaching Assistant FTE	3.59	3.51	3.50	3.92	3.76
Staff FTE	4.00	5.00	5.00	5.00	5.00

***Student /Faculty Ratios***

Course Department / Allocated FTE	14.55	13.68	13.06	13.86	14.55
Home Department / Allocated FTE	15.85	14.98	14.36	15.05	15.76
UG Student (Course Department) /TA Ratio	48.50	48.40	47.74	44.00	46.35

**SPONSORED RESEARCH**

Proposals Submitted by Home Department	5	1	1	3	0
Proposal Dollars	\$783,914	\$57,500	\$10,000	\$2,324,314	\$0
Proposals Awarded by Home Department	3	2	0	1	0
Award Dollars	\$448,144	\$336,121	\$0	\$25,000	\$0
Average Award Dollars per Ladder Faculty	\$34,473	\$25,855	\$0	\$1,923	\$0
Total Research Expenditures	\$17,722	\$8,985	\$12,577	\$11,555	\$13,463
Instructional Improvement Grants	\$2,489	\$659	\$0	\$0	\$0
Grants Allocated by the Academic Senate*	\$17,073	\$3,822	\$22,285	\$1,800	\$33,250

\*In 2016, total grants awarded were updated from 2010-11 Academic Year forward. Research grants awarded are now reported to reflect the grant period that awardees can access and use the funds (vs. when grants were awarded). Travel grants are still reported to reflect when the awards are granted.

**UCSB ACADEMIC UNIT PROFILE**

**Department of Art**

	2011-12	2012-13	2013-14	2014-15	2015-16
--	---------	---------	---------	---------	---------

***COURSE OFFERINGS, CLASS SIZE, AND TEACHING WORKLOAD***

***Number of Regular Courses Offered***

Lower Division	25	26	26	26	24
Upper Division	<u>31</u>	<u>37</u>	<u>33</u>	<u>33</u>	<u>30</u>
<b>Undergraduate TOTAL</b>	<b>56</b>	<b>63</b>	<b>59</b>	<b>59</b>	<b>54</b>
Graduate	4	5	6	6	6
<b>TOTAL Regular Courses Offered</b>	<b>60</b>	<b>68</b>	<b>65</b>	<b>65</b>	<b>60</b>

***Percent of Regular Courses Taught By Regular Rank Faculty***

*(Course Counts Assigned By Course Department)*

Lower Division	21%	24%	21%	15%	21%
Upper Division	50%	54%	44%	54%	45%
Graduate	100%	100%	100%	100%	100%

***Average Class Size of Regular Courses***

Lower Division	34	35	32	35	37
Upper Division	16	15	14	13	16
Graduate	9	8	7	11	8

***Percent of Regular Courses with Enrollments of 100+***

Lower Division	16%	12%	16%	9%	14%
Upper Division	0%	0%	0%	0%	0%

***Percent of Regular Courses with Enrollment Below the Minimum Policy***

Lower Division	4%	4%	8%	0%	0%
Upper Division	8%	8%	12%	12%	0%
Graduate	0%	0%	0%	0%	0%

***Regular Courses Taught by Regular Rank Faculty Per Filled Faculty FTE***

*(Course Counts Assigned By Home Department of Instructor)*

Undergraduate Courses	4.0	3.5	3.4	3.7	3.3
Graduate Courses	<u>0.6</u>	<u>0.5</u>	<u>0.8</u>	<u>0.6</u>	<u>0.7</u>
<b>TOTAL</b>	<b>4.6</b>	<b>4.0</b>	<b>4.2</b>	<b>4.3</b>	<b>4.0</b>

**UCSB ACADEMIC UNIT PROFILE**

**Department of Art**

	2011-12	2012-13	2013-14	2014-15	2015-16
--	---------	---------	---------	---------	---------

**PERSONNEL HEADCOUNT**

**Academic Headcount**

**Ladder Faculty\***

Professor	12	12	13	13	11
Associate	1	1	0	0	0
Assistant	0	0	0	0	0
<u>Lecturer SOE/PSOE</u>	0	0	0	0	0
<b>Total Ladder Faculty</b>	<b>13</b>	<b>13</b>	<b>13</b>	<b>13</b>	<b>11</b>

**Non-Ladder Faculty\*\***

Lecturers	9	7	9	0	0
Acting/Adjunct	0	0	0	0	0
Visiting	0	0	0	0	0
Emeriti	0	0	0	0	0
<u>Other</u>	0	0	0	0	0
<b>Total Non-Ladder Faculty</b>	<b>9</b>	<b>7</b>	<b>9</b>	<b>0</b>	<b>0</b>

**Other Academic Headcount\*\***

Post-Doc Fellows	0	0	0	0	0
Professional Researchers	0	0	0	0	0
Research Assistants	0	0	0	0	0
Teaching Associate	1	0	0	0	0
Teaching Assistants	13	11	13	0	0
Tutors/Readers	1	0	0	0	0
<u>Other Academic Staff</u>	0	0	0	0	0
<b>Total Other Academic Headcount</b>	<b>15</b>	<b>11</b>	<b>13</b>	<b>0</b>	<b>0</b>

**TOTAL Academic Headcount**

	<b>37</b>	<b>31</b>	<b>35</b>	<b>13</b>	<b>11</b>
--	-----------	-----------	-----------	-----------	-----------

**Staff Headcount\*\***

Career	4	4	4	0	0
Contract/Casual	3	4	3	0	0
<u>Student Casual</u>	6	2	3	0	0
<b>Total Staff Headcount</b>	<b>13</b>	<b>10</b>	<b>10</b>	<b>0</b>	<b>0</b>

**TOTAL ACAD. & STAFF HDCNT**

	<b>50</b>	<b>41</b>	<b>45</b>	<b>13</b>	<b>11</b>
--	-----------	-----------	-----------	-----------	-----------

\* Ladder Faculty figures represent total academic appointments during the academic year.

\*\*Non-Ladder Faculty, Other Academic Headcount, and Staff Headcount represent figures taken from October Staff Headcount. As of 2014-15, headcounts are rolled up into one of the four Administrative Support Center (Arts, HSSB, Phelps, & South Hall)

**LADDER FACULTY HIRES AND SEPARATIONS**

<b>New Ladder Faculty Hired</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
---------------------------------	----------	----------	----------	----------	----------

**Faculty Separations**

Retirement	0	0	1	0	0
Resignation	0	0	0	0	0
<u>Other (Termination, Death)</u>	0	0	0	0	0
<b>TOTAL Faculty Separations</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>

**UCSB ACADEMIC UNIT PROFILE**

**Department of Art**

	2011-12	2012-13	2013-14	2014-15	2015-16
<b><u>LADDER FACULTY PROFILE</u></b>					
<i>Ladder Faculty Headcount</i>	13	13	13	13	11
<i>Average Years at Current Rank</i>					
Professor	9	10	10	11	13
Associate	7	8	-	-	-
Assistant	-	-	-	-	-
Lecturer SOE	-	-	-	-	-
<i>Average Faculty Salaries</i>					
Professor	\$117,350	\$120,158	\$124,000	\$133,638	\$146,836
Associate	\$74,674	\$75,400	-	-	-
Assistant	-	-	-	-	-
Lecturer SOE	-	-	-	-	-
<i>Ethnicity and Gender of Ladder Faculty</i>					
% Minority	15%	15%	15%	15%	18%
% Female	38%	38%	38%	38%	45%
<i>Average Age of All Ladder Faculty</i>	53	54	55	56	59
<i>Age Distribution of Ladder Faculty</i>					
<34	0%	0%	0%	0%	0%
35-39	0%	0%	0%	0%	0%
40-44	15%	8%	8%	8%	0%
45-49	23%	23%	23%	15%	9%
50-54	15%	23%	15%	23%	27%
55-59	15%	15%	15%	8%	9%
60-64	31%	15%	23%	31%	27%
65+	0%	15%	15%	15%	27%
<i>Average Years of Service, All Ladder Faculty</i>	15	16	17	18	19
<i>Years of Service Distribution of Ladder Faculty</i>					
<5	0%	0%	0%	0%	0%
5-9	0%	0%	0%	0%	0%
10-14	62%	54%	54%	38%	9%
15-19	15%	15%	15%	31%	45%
20-24	23%	23%	23%	23%	36%
25-29	0%	8%	8%	8%	9%
30+	0%	0%	0%	0%	0%



**UCSB ACADEMIC UNIT PROFILE**

**Department of Art**

	2011-12	2012-13	2013-14	2014-15	2015-16
<b><u>GRADUATE STUDENT SUPPORT</u></b>					
<b>Fellowships &amp; Grants</b>					
University Fellowships & Grants	\$226,050	\$117,355	\$127,004	\$167,098	\$212,084
Federal & Other Gov't Fellowships & Grants	\$0	\$0	\$0	\$0	\$0
<u>Other Agency Fellowships &amp; Grants</u>	\$0	\$1,000	\$0	\$0	\$0
<b>Total Fellowships &amp; Grants</b>	<b>\$226,050</b>	<b>\$118,355</b>	<b>\$127,004</b>	<b>\$167,098</b>	<b>\$212,084</b>
<b>Academic Apprentice Salaries</b>					
Teaching-related Salaries	\$120,238	\$115,844	\$118,933	\$146,574	\$126,161
<u>Research Assistant/GSR Salaries</u>	\$0	\$0	\$0	\$0	\$0
<b>Total Academic Apprentice Salaries</b>	<b>\$120,238</b>	<b>\$115,844</b>	<b>\$118,933</b>	<b>\$146,574</b>	<b>\$126,161</b>
<b>Academic Apprentice Tuition &amp; Fee Support</b>					
TA/RA Fee Remission	\$166,624	\$130,048	\$158,496	\$170,688	\$126,480
Research Assistant Tuition Remission	\$0	\$0	\$0	\$0	\$0
<u>Other Fee Support</u>	\$15,102	\$30,204	\$15,102	\$15,102	\$0
<b>Total Fee &amp; Tuition Support</b>	<b>\$181,726</b>	<b>\$160,252</b>	<b>\$173,598</b>	<b>\$185,790</b>	<b>\$126,480</b>
<b>GSHIP Supplements</b>	<b>\$31,240</b>	<b>\$27,072</b>	<b>\$31,863</b>	<b>\$31,672</b>	<b>\$24,948</b>
<b>Other Financial Aid</b>					
Loans	\$148,589	\$108,046	\$78,971	\$100,421	\$65,229
<u>Work Study</u>	\$10,000	\$4,000	\$0	\$0	\$0
<b>Total Other Financial Aid</b>	<b>\$158,589</b>	<b>\$112,046</b>	<b>\$78,971</b>	<b>\$100,421</b>	<b>\$65,229</b>
<b>TOTAL Financial Support</b>	<b>\$717,843</b>	<b>\$533,569</b>	<b>\$530,369</b>	<b>\$631,555</b>	<b>\$554,902</b>
Earnings from Other UCSB Employment	\$979	\$580	\$1,275	\$1,688	\$1,082
<b>TOTAL Grad. Student Earnings &amp; Support</b>	<b>\$718,822</b>	<b>\$534,149</b>	<b>\$531,644</b>	<b>\$633,243</b>	<b>\$555,984</b>
<b>Average Financial Support Per Graduate Student Receiving Aid</b>					
University Fellowships & Grants	\$14,128	\$9,780	\$9,770	\$11,140	\$17,674
All Fellowships & Grants	\$14,128	\$9,104	\$9,770	\$11,140	\$17,674
Teaching-related Salaries	\$8,016	\$9,654	\$9,149	\$9,772	\$10,513
Research Assistant Salaries	\$0	\$0	\$0	\$0	\$0
Loans	\$14,859	\$18,008	\$19,743	\$20,084	\$16,307
Total Financial Support	\$44,865	\$44,464	\$40,798	\$42,104	\$46,242
Total Earnings & Financial Support	\$44,926	\$44,512	\$40,896	\$42,216	\$46,332

**UCSB ACADEMIC UNIT PROFILE**

**Department of Art**

	2011-12	2012-13	2013-14	2014-15	2015-16
--	---------	---------	---------	---------	---------

**PERMANENT BUDGET**

***Function***

Instruction	\$1,422,780	\$1,596,990	\$1,659,477	\$1,801,888	\$1,922,141
Academic Support	\$0	\$0	\$0	\$0	\$0
Research	\$0	\$0	\$0	\$0	\$0
Public Service	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$0	\$0	\$0	\$0	\$0
<b>TOTAL Budget</b>	<b>\$1,422,780</b>	<b>\$1,596,990</b>	<b>\$1,659,477</b>	<b>\$1,801,888</b>	<b>\$1,922,141</b>

***Sub-Account***

Academic Salaries (Sub 0)	\$1,226,440	\$1,335,217	\$1,389,310	\$1,518,694	\$1,633,831
Staff Salaries (Sub 1)	\$196,340	\$261,773	\$270,167	\$283,194	\$288,310
General Assistance (Sub 2)	\$0	\$0	\$0	\$0	\$0
Supplies & Expenses (Sub 3)	\$0	\$0	\$0	\$0	\$0
Equipment & Facilities (Sub 4)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 5)	\$0	\$0	\$0	\$0	\$0
Employee Benefits (Sub 6)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 7)	\$0	\$0	\$0	\$0	\$0
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	\$0	\$0	\$0	\$0	\$0
<b>TOTAL Budget</b>	<b>\$1,422,780</b>	<b>\$1,596,990</b>	<b>\$1,659,477</b>	<b>\$1,801,888</b>	<b>\$1,922,141</b>

***Fund Source***

State General Funds	\$1,422,780	\$1,596,990	\$1,659,477	\$1,801,888	\$1,922,141
Student Fees	\$0	\$0	\$0	\$0	\$0
Indirect Cost Recovery	\$0	\$0	\$0	\$0	\$0
Gifts & Endowments	\$0	\$0	\$0	\$0	\$0
Sales & Services	\$0	\$0	\$0	\$0	\$0
Other & Special Funds	\$0	\$0	\$0	\$0	\$0
<b>TOTAL Budget</b>	<b>\$1,422,780</b>	<b>\$1,596,990</b>	<b>\$1,659,477</b>	<b>\$1,801,888</b>	<b>\$1,922,141</b>

**UCSB ACADEMIC UNIT PROFILE**

**Department of Art**

	2011-12	2012-13	2013-14	2014-15	2015-16
--	---------	---------	---------	---------	---------

**ANNUAL EXPENDITURES**

***Function***

Instruction	\$2,634,531	\$2,750,408	\$2,948,320	\$3,167,251	\$2,995,935
Academic Support	\$0	\$0	\$0	\$0	\$0
Research	\$17,722	\$8,985	\$12,577	\$11,555	\$13,463
Public Service	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$29,343	\$25,730	\$30,681	\$40,480	\$23,930
<b>TOTAL Expenditures</b>	<b>\$2,681,597</b>	<b>\$2,785,122</b>	<b>\$2,991,578</b>	<b>\$3,219,286</b>	<b>\$3,033,328</b>

***Sub-Account***

Academic Salaries (Sub 0)	\$1,505,711	\$1,569,469	\$1,632,537	\$1,787,259	\$1,782,633
Staff Salaries (Sub 1)	\$254,714	\$258,498	\$271,519	\$281,643	\$289,852
General Assistance (Sub 2)	\$3,219	\$8,321	\$9,304	\$12,972	\$20,491
Supplies & Expenses (Sub 3)	\$148,051	\$167,275	\$201,010	\$159,570	\$166,206
Equipment & Facilities (Sub 4)	\$192	\$7,601	\$0	\$11,493	\$0
Special Items (Sub 5)	\$38,803	\$11,803	\$24,397	\$23,030	\$25,599
Employee Benefits (Sub 6)	\$722,334	\$746,325	\$847,303	\$941,423	\$745,666
Special Items (Sub 7)	\$8,574	\$15,829	\$5,509	\$1,895	\$2,882
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	\$0	\$0	\$0	\$0	\$0
<b>TOTAL Expenditures</b>	<b>\$2,681,597</b>	<b>\$2,785,122</b>	<b>\$2,991,578</b>	<b>\$3,219,286</b>	<b>\$3,033,328</b>

***Fund Source***

State General Funds	\$2,583,821	\$2,676,847	\$2,865,850	\$3,086,584	\$2,905,486
Student Fees	\$28,904	\$52,225	\$47,274	\$58,709	\$52,228
Indirect Cost Recovery	\$1,000	\$100	\$3,941	\$3,117	\$4,838
Contracts & Grants	\$3,970	\$1,698	\$1,698	\$708	\$1,932
Gifts & Endowments	\$43,270	\$39,141	\$50,775	\$43,621	\$55,336
Sales & Services	\$8,259	\$13,211	\$10,646	\$23,615	\$11,364
Other & Special Funds	\$12,372	\$1,900	\$11,394	\$2,932	\$2,144
<b>TOTAL Expenditures</b>	<b>\$2,681,597</b>	<b>\$2,785,122</b>	<b>\$2,991,578</b>	<b>\$3,219,286</b>	<b>\$3,033,328</b>

## UCSB ACADEMIC UNIT PROFILE

### Department of Art

(Art Studio Prior to 2003)

#### *Long Term Trends on Instructional Load Enrollment and Other Departmental Data:\**

Year	LD	UD	UG Total	Grad	Total Student FTE	Allocated Faculty FTE**	Student: Faculty Ratio	Allocated TA FTE	UG:TA Ratio	Fall UG Enroll	Fall Course Enroll	Fall Total Campus HC Enroll
<b>1970-71</b>	<b>231</b>	<b>198</b>	<b>429</b>	<b>54</b>	<b>483</b>	<b>28.84</b>	<b>16.75</b>	<b>7.50</b>	<b>57.20</b>	<b>386</b>	<b>1,943</b>	<b>13,644</b>
1971-72	216	201	417	47	464	28.30	16.40	7.50	55.60	350	1,901	12,916
1972-73	212	245	457	47	504	26.50	19.02	5.50	83.09	440	1,876	12,300
1973-74	194	238	432	64	496	27.00	18.37	7.50	57.60	494	1,922	12,526
1974-75	195	276	471	67	538	27.50	19.56	7.50	62.80	543	1,995	13,277
<b>1975-76</b>	<b>206</b>	<b>295</b>	<b>501</b>	<b>73</b>	<b>574</b>	<b>29.50</b>	<b>19.46</b>	<b>7.50</b>	<b>66.80</b>	<b>638</b>	<b>2,415</b>	<b>14,584</b>
1976-77	197	252	449	65	514	29.50	17.42	7.50	59.87	559	2,037	14,691
1977-78	180	236	416	63	479	28.50	16.81	7.50	55.47	531	1,742	14,588
1978-79	157	215	372	63	435	27.50	15.82	7.50	49.60	453	1,776	14,473
1979-80	134	196	330	56	386	27.51	14.03	7.50	44.00	431	1,637	14,785
<b>1980-81</b>	<b>55</b>	<b>75</b>	<b>130</b>	<b>32</b>	<b>162</b>	<b>16.00</b>	<b>10.13</b>	<b>3.75</b>	<b>34.67</b>	<b>282</b>	<b>615</b>	<b>15,451</b>
1981-82	58	80	138	31	169	16.00	10.56	3.75	36.80	220	622	15,711
1982-83	59	73	132	26	158	16.00	9.88	3.67	35.97	196	647	16,163
1983-84	66	61	127	27	154	15.75	9.78	3.25	39.08	183	678	16,753
1984-85	72	62	134	22	156	14.66	10.64	3.02	44.37	166	634	16,936
<b>1985-86</b>	<b>81</b>	<b>61</b>	<b>142</b>	<b>23</b>	<b>165</b>	<b>15.00</b>	<b>11.00</b>	<b>3.25</b>	<b>43.69</b>	<b>172</b>	<b>633</b>	<b>17,415</b>
1986-87	91	60	151	23	174	14.00	12.43	3.25	46.46	176	751	18,005
1987-88	87	64	151	20	171	15.33	11.15	3.25	46.46	208	684	17,879
1988-89	75	67	142	22	164	14.60	11.23	3.25	43.69	218	723	18,571
1989-90	72	61	133	23	156	16.21	9.62	3.00	44.33	220	684	19,082
<b>1990-91</b>	<b>69</b>	<b>58</b>	<b>127</b>	<b>24</b>	<b>151</b>	<b>13.44</b>	<b>11.24</b>	<b>3.00</b>	<b>42.33</b>	<b>221</b>	<b>642</b>	<b>18,391</b>
1991-92	65	62	127	17	144	16.00	9.00	3.17	40.06	239	588	18,519
1992-93	51	63	114	13	127	14.66	8.66	3.00	38.00	263	524	18,655
1993-94	72	80	152	13	165	13.65	12.09	3.00	50.67	287	665	18,581
1994-95	125	96	221	17	238	14.02	16.98	3.05	72.46	240	847	17,834
<b>1995-96</b>	<b>140</b>	<b>92</b>	<b>232</b>	<b>19</b>	<b>251</b>	<b>14.00</b>	<b>17.93</b>	<b>3.73</b>	<b>62.20</b>	<b>259</b>	<b>949</b>	<b>18,224</b>
1996-97	138	92	230	18	248	13.92	17.82	3.29	69.91	255	884	18,531
1997-98	137	86	223	15	238	14.21	16.76	4.08	54.61	229	909	18,940
1998-99	139	89	228	16	244	14.23	17.11	4.24	53.66	270	871	19,363
1999-00	139	91	231	15	246	13.80	17.82	4.50	51.23	280	909	20,056
<b>2000-01</b>	<b>150</b>	<b>71</b>	<b>220</b>	<b>15</b>	<b>235</b>	<b>14.05</b>	<b>16.71</b>	<b>4.50</b>	<b>48.91</b>	<b>252</b>	<b>850</b>	<b>19,962</b>
2001-02	140	78	219	17	236	14.21	16.62	4.50	48.63	249	814	20,373
2002-03	130	67	197	16	213	15.81	13.47	4.50	43.85	238	776	20,559
2003-04	108	65	173	14	187	15.44	12.14	4.50	38.49	223	705	20,847
2004-05	108	64	172	14	185	16.03	11.56	4.50	38.19	217	612	21,026
<b>2005-06</b>	<b>103</b>	<b>59</b>	<b>162</b>	<b>15</b>	<b>177</b>	<b>14.54</b>	<b>12.17</b>	<b>4.34</b>	<b>37.31</b>	<b>206</b>	<b>624</b>	<b>21,016</b>
2006-07	132	60	192	17	209	13.88	15.04	4.34	44.18	194	779	21,082
2007-08	127	62	188	12	200	14.69	13.64	4.34	43.41	191	798	21,410
2008-09	132	66	198	12	210	14.87	14.12	4.08	48.53	192	863	21,868
2009-10	139	55	194	12	206	13.32	15.43	3.34	57.94	178	777	22,850
<b>2010-11</b>	<b>132</b>	<b>53</b>	<b>185</b>	<b>14</b>	<b>199</b>	<b>13.30</b>	<b>14.95</b>	<b>3.34</b>	<b>55.34</b>	<b>172</b>	<b>767</b>	<b>22,218</b>
2011-12	119	55	174	16	190	13.07	14.55	3.59	48.50	157	705	21,685
2012-13	114	56	170	12	182	13.29	13.68	3.51	48.40	137	719	21,927
2013-14	121	47	167	13	180	13.79	13.06	3.50	47.74	109	628	22,225
2014-15	127	46	172	15	187	13.53	13.86	3.92	44.00	87	745	23,051
<b>2015-16</b>	<b>125</b>	<b>50</b>	<b>174</b>	<b>12</b>	<b>186</b>	<b>12.80</b>	<b>14.55</b>	<b>3.76</b>	<b>46.35</b>	<b>112</b>	<b>718</b>	<b>23,497</b>

\* Three-quarter average data unless otherwise labeled.

\*\* Includes temporary FTE after 1979-80.