

UCSB ACADEMIC UNIT PROFILE
Department of History of Art and Architecture

2012-13 2013-14 2014-15 2015-16 2016-17

HEADCOUNT (Majors)

Lower Division	24	18	19	13	18
Upper Division	109	99	83	88	76
TOTAL Undergraduate	133	117	102	101	94
Masters/Unclassified	0	0	0	0	0
PhD	37	34	33	34	31
TOTAL Graduate	37	34	33	34	31
TOTAL Full 3-quarter Average	170	151	135	135	125
<i>Full 3-Quarter Average Pre-Majors</i>	-	-	-	-	-

ETHNICITY AND GENDER (Full Three Quarter Average)

<i>Undergraduate</i>					
TOTAL Undergraduates	133	117	102	101	94
% International	1%	2%	2%	2%	9%
% Female	76%	78%	79%	81%	77%
TOTAL Domestic Undergraduates	132	115	100	99	85
% Underrepresented	31%	27%	34%	40%	41%
% Minority	43%	44%	50%	56%	54%
<i>Graduate</i>					
TOTAL Graduates	37	34	33	34	31
% International	11%	9%	5%	10%	10%
% Female	91%	91%	93%	89%	84%
TOTAL Domestic Graduates	33	31	31	30	28
% Underrepresented	6%	5%	7%	13%	14%
% Minority	24%	22%	21%	24%	29%

ADMISSIONS

<i>Freshmen Student Admissions</i>					
Admissions	115	83	78	73	110
Enrolled	12	7	12	5	14
% Matriculating (Take Rate)	10%	8%	15%	7%	13%
<i>Advanced Standing (Transfer) Student Admissions</i>					
Admissions	72	74	54	58	56
Enrolled	10	7	11	13	7
% Matriculating (Take Rate)	14%	9%	20%	22%	13%
<i>Graduate Student Admissions</i>					
Applications	51	58	64	59	55
Admissions	13	14	15	16	8
% Admitted	25%	24%	23%	27%	15%
Enrolled	3	5	8	7	3
% Matriculating (Take Rate)	23%	36%	53%	44%	38%

UCSB ACADEMIC UNIT PROFILE
Department of History of Art and Architecture

2012-13 2013-14 2014-15 2015-16 2016-17

NEW STUDENT ACADEMIC ACHIEVEMENT

Undergraduates

New Frosh H.S. GPA Average	3.91	3.82	3.86	3.86	3.82
H.S. GPA Interquartile Range	3.67-4.09	3.73-3.86	3.68-4.07	3.85-4.15	3.81-4.09
Transfer College GPA Average	3.44	3.43	3.44	3.36	3.43
GPA Interquartile Range	3.16-3.72	3.27-3.62	3.23-3.65	3.27-3.51	3.26-3.46
SATR-Critical Reading Average	630	566	547	656	575
SATR-Critical Reading Interquartile Range	565-705	510-640	460-625	620-700	550-620
SATR-Math Average	618	610	610	600	614
SATR-Math Interquartile Range	565-685	550-640	540-690	550-660	530-740
SATR-Writing Average	621	633	570	664	598
SATR-Writing Interquartile Range	580-680	550-770	510-635	640-680	530-650
SATR-Total Average	1868	1809	1727	1920	1786
SATR-Total Interquartile Range	1800-2075	1710-2030	1480-1955	1830-1980	1690-1940
ADM Average	7047	6872	6768	7092	6812

Graduate Students

Undergrad Upper Division GPA Average	3.35	3.40	3.43	3.58	3.24
GPA Interquartile Range	3.04-3.62	3.32-3.50	3.02-3.70	3.37-3.78	2.2-3.79
GRE-Verbal Average*	160	159	161	155	161
GRE-Verbal Average Percentile	85%	78%	83%	64%	88%
GRE-Quantitative Average*	144	150	150	151	147
GRE-Quantitative Average Percentile	29%	45%	44%	43%	30%
GRE-Analytical Writing Average	4.2	4.2	4.5	4.1	4.5
GRE-Analytical Writing Average Percentile	56%	55%	74%	58%	76%

ENROLLED STUDENT ACADEMIC ACHIEVEMENT

Undergraduates

New Frosh H.S. GPA Average	3.85	3.87	3.84	3.87	3.86
H.S. GPA Interquartile Range	3.71-4.04	3.73-4.10	3.69-4.04	3.69-4.10	3.69-4.11
Transfer College GPA Average	3.32	3.42	3.40	3.39	3.40
GPA Interquartile Range	3.16-3.54	3.27-3.62	3.24-3.62	3.25-3.56	3.26-3.48
SATR-Critical Reading Average	610	612	605	604	602
SATR-Critical Reading Interquartile Range	560-670	560-660	510-670	535-660	560-650
SATR-Math Average	607	613	597	597	610
SATR-Math Interquartile Range	550-660	550-670	540-660	530-680	540-700
SATR-Writing Average	611	614	614	608	608
SATR-Writing Interquartile Range	560-670	570-670	550-670	540-665	550-660
SATR-Total Average	1828	1840	1816	1809	1821
SATR-Total Interquartile Range	1680-1970	1720-2010	1680-1970	1655-1970	1690-1980
ADM Average	6911	6947	6897	6916	6917

Graduate Students

Undergrad Upper Division GPA Average	3.61	3.61	3.56	3.55	3.54
GPA Interquartile Range	3.42-3.84	3.48-3.73	3.42-3.72	3.37-3.73	3.41-3.74
GRE-Verbal Average*	160	160	161	160	160
GRE-Verbal Average Percentile	82%	82%	84%	80%	82%
GRE-Quantitative Average*	150	149	149	150	150
GRE-Quantitative Average Percentile	52%	50%	48%	47%	45%
GRE-Analytical Writing Average	4.6	4.4	4.4	4.3	4.4
GRE-Analytical Writing Average Percentile	61%	57%	61%	58%	65%

Note: "--" = Data suppressed due to low cell count

*In 2017, GRE Verbal and Quantitative scores were updated from 2012-13 Academic Year forward to reflect scores on 130-170 point scale (vs. 200-800 scale).

UCSB ACADEMIC UNIT PROFILE
Department of History of Art and Architecture

	2012-13	2013-14	2014-15	2015-16	2016-17
--	---------	---------	---------	---------	---------

ACADEMIC OUTCOME MEASURES

UCSB Grade Point Averages of Majors

Freshmen	3.18	3.19	3.07	3.52	3.26
Undergraduates	3.19	3.25	3.22	3.23	3.29

Mean GPA in Undergraduate Courses

Fall Quarter	3.19	3.27	3.29	3.26	3.27
Winter Quarter	3.26	3.33	3.18	3.36	3.27
Spring Quarter	3.24	3.34	3.25	3.28	3.42

Graduation Rates for Masters Students

Cohort's Entering Year	2010	2011	2012	2013	2014
Cohort Size	0	0	0	0	0
After 3 years for new Masters	-	-	-	-	-

Graduation Rates for Ph.D. Students

Cohort's Entering Year	2005	2006	2007	2008	2009
Cohort Size	1	12	5	8	7
After 8 years for new Doctorates	0%	33%	20%	38%	29%

Median Time to Degree for Graduates (Elapsed Years)

Baccalaureates	3.75	3.75	3.75	3.75	3.75
Masters	2.25	-	2.75	-	-
Doctorates	7.75	10.25	7.00	7.63	8.25

Median Time to Candidacy (Elapsed Years)

Doctoral Candidates	4.00	3.75	4.00	4.50	3.00
---------------------	------	------	------	------	------

Degrees Conferred

TOTAL Baccalaureate Degrees	59	71	44	49	47
% International	0%	1%	0%	0%	6%
% Female	78%	73%	75%	84%	68%
Domestic Baccalaureate Degree Recipients	59	70	44	49	44
% Underrepresented	34%	21%	20%	35%	45%
% Minority	41%	37%	39%	51%	64%

TOTAL Masters Degrees

	4	0	2	0	0
% International	0%	-	0%	-	-
% Female	100%	-	100%	-	-

Domestic Masters Degree Recipients

	4	0	2	0	0
% Underrepresented	0%	-	0%	-	-
% Minority	25%	-	0%	-	-

TOTAL Doctoral Degrees

	6	6	2	6	1
% International	17%	0%	50%	0%	100%
% Female	50%	83%	100%	100%	0%

Domestic Doctoral Degree Recipients

	5	6	1	6	0
% Underrepresented	0%	0%	0%	0%	-
% Minority	0%	0%	0%	17%	-

UCSB ACADEMIC UNIT PROFILE
Department of History of Art and Architecture

2012-13 2013-14 2014-15 2015-16 2016-17

STUDENT CREDIT UNITS BY FACULTY RANK

Lower Division Units

Units from Regular Instruction	2,520	2,612	2,716	3,033	3,123
Units from Exceptional Instruction	<u>4</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL Lower Division Units	2,524	2,612	2,716	3,033	3,123
% Professor	26%	43%	26%	15%	18%
% Associate Professor	64%	47%	45%	24%	13%
% Assistant Professor	0%	0%	0%	30%	51%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
% Permanent Faculty	90%	90%	72%	70%	82%
% Lecturer	10%	10%	8%	30%	14%
% Assoc/Asst	0%	0%	20%	0%	4%
% Other	0%	0%	0%	0%	0%

Upper Division Units

Units from Regular Instruction	2,429	2,035	1,773	1,785	1,728
Units from Exceptional Instruction	<u>61</u>	<u>64</u>	<u>52</u>	<u>54</u>	<u>51</u>
TOTAL Upper Division Units	2,491	2,098	1,825	1,839	1,779
% Professor	33%	36%	49%	47%	26%
% Associate Professor	46%	31%	28%	16%	21%
% Assistant Professor	0%	13%	5%	14%	18%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
% Permanent Faculty	79%	80%	82%	76%	65%
% Lecturer	12%	15%	15%	16%	32%
% Assoc/Asst	9%	5%	3%	8%	3%
% Other	0%	0%	0%	0%	0%

Graduate Units

Units from Regular Instruction	55	68	85	88	80
Units from Exceptional Instruction	<u>329</u>	<u>295</u>	<u>249</u>	<u>308</u>	<u>299</u>
TOTAL Graduate Units	384	363	334	396	379
% Professor	40%	56%	58%	58%	57%
% Associate Professor	58%	36%	35%	16%	17%
% Assistant Professor	0%	7%	7%	22%	25%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
% Permanent Faculty	99%	98%	100%	97%	99%
% Lecturer	1%	0%	0%	3%	1%
% Assoc/Asst	0%	2%	0%	0%	0%
% Other	0%	0%	0%	0%	0%

Total Units from All Class Levels

Total Units from Regular Instruction	5,004	4,715	4,575	4,907	4,931
Total Units from Exceptional Instruction	<u>395</u>	<u>358</u>	<u>300</u>	<u>361</u>	<u>350</u>
TOTAL Units	5,399	5,073	4,875	5,268	5,281
% Professor	30%	41%	37%	29%	23%
% Associate Professor	55%	40%	38%	21%	16%
% Assistant Professor	0%	6%	2%	24%	38%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
% Permanent Faculty	86%	87%	77%	74%	77%
% Lecturer	10%	11%	10%	23%	19%
% Assoc/Asst	4%	2%	12%	3%	3%
% Other	0%	0%	0%	0%	0%

UCSB ACADEMIC UNIT PROFILE
Department of History of Art and Architecture

2012-13 2013-14 2014-15 2015-16 2016-17

STUDENT FTE, ALLOCATED FACULTY FTE, AND STUDENT / FACULTY RATIOS

3-Quarter Average Instructional Load (Student FTE) by Course Department

Lower Division	168	174	181	202	208
Upper Division	<u>166</u>	<u>140</u>	<u>122</u>	<u>123</u>	<u>119</u>
TOTAL Undergraduate	334	314	303	325	327
Graduate	36	33	32	33	31
TOTAL 3-Qtr Average Instructional Load	371	347	335	358	357

3-Quarter Average Instructional Load (Student FTE) by Home Department of Instructor

Lower Division	170	175	182	203	210
Upper Division	<u>174</u>	<u>143</u>	<u>124</u>	<u>126</u>	<u>120</u>
TOTAL Undergraduate	344	317	306	329	330
Graduate	36	33	32	33	31
TOTAL 3-Qtr Average Instructional Load	380	351	338	363	360

Allocated Faculty/Staff FTE

Permanent Faculty FTE	15.00	16.00	15.00	15.00	15.00
Temporary Faculty FTE	<u>1.00</u>	<u>1.39</u>	<u>1.62</u>	<u>1.33</u>	<u>1.00</u>
Total Allocated Faculty FTE	16.00	17.39	16.62	16.33	16.00
Teaching Assistant FTE	7.50	7.50	8.00	8.28	9.34
Staff FTE	2.00	2.00	2.00	2.00	2.00

Student /Faculty Ratios

Course Department / Allocated FTE	23.17	19.98	20.15	21.92	22.33
Home Department / Allocated FTE	23.78	20.17	20.32	22.20	22.51
UG Student (Course Department) /TA Ratio	44.58	41.88	37.84	39.23	34.99

SPONSORED RESEARCH

Proposals Submitted by Home Department	2	5	1	4	0
Proposal Dollars	\$40,633	\$499,064	\$19,032	\$231,735	\$0
Proposals Awarded by Home Department	1	3	3	1	0
Award Dollars	\$13,878	\$106,033	\$161,479	\$10,000	\$0
Average Award Dollars per Ladder Faculty	\$925	\$6,627	\$10,765	\$667	\$0
Total Research Expenditures	\$13,761	\$11,961	\$91,825	\$33,641	\$22,646
Instructional Improvement Grants	\$0	\$0	\$0	\$0	\$0
Grants Allocated by the Academic Senate*	\$8,678	\$14,001	\$10,050	\$32,277	\$40,964

*In 2016, total grants awarded were updated from 2010-11 Academic Year forward. Research grants awarded are now reported to reflect the grant period that awardees can access and use the funds (vs. when grants were awarded). Travel grants are still reported to reflect when the awards are granted.

UCSB ACADEMIC UNIT PROFILE
Department of History of Art and Architecture

2012-13 2013-14 2014-15 2015-16 2016-17

COURSE OFFERINGS, CLASS SIZE, AND TEACHING WORKLOAD

Number of Regular Courses Offered

Lower Division	11	11	12	13	14
Upper Division	<u>47</u>	<u>49</u>	<u>34</u>	<u>38</u>	<u>42</u>
Undergraduate TOTAL	58	60	46	51	56
Graduate	7	9	10	9	9
TOTAL Regular Courses Offered	64	69	55	59	65

Percent of Regular Courses Taught By Regular Rank Faculty

(Course Counts Assigned By Course Department)

Lower Division	76%	74%	55%	44%	53%
Upper Division	75%	69%	69%	63%	56%
Graduate	100%	83%	100%	100%	89%

Average Class Size of Regular Courses

Lower Division	172	178	170	175	167
Upper Division	37	29	38	33	30
Graduate	5	5	6	6	5

Percent of Regular Courses with Enrollments of 100+

Lower Division	64%	73%	58%	69%	57%
Upper Division	4%	0%	3%	3%	0%

Percent of Regular Courses with Enrollment Below the Minimum Policy

Lower Division	0%	0%	0%	0%	0%
Upper Division	6%	6%	6%	11%	5%
Graduate	15%	11%	11%	0%	11%

Regular Courses Taught by Regular Rank Faculty Per Filled Faculty FTE

(Course Counts Assigned By Home Department of Instructor)

Undergraduate Courses	3.6	3.9	3.0	2.9	3.3
Graduate Courses	<u>0.5</u>	<u>0.5</u>	<u>0.7</u>	<u>0.7</u>	<u>0.7</u>
TOTAL	4.1	4.4	3.7	3.6	4.1

UCSB ACADEMIC UNIT PROFILE
Department of History of Art and Architecture

2012-13 2013-14 2014-15 2015-16 2016-17

PERSONNEL HEADCOUNT

Academic Headcount

Ladder Faculty*

Professor	7	10	10	8	8
Associate	8	5	4	4	4
Assistant	0	1	1	3	3
<u>Lecturer SOE/PSOE</u>	0	0	0	0	0
Total Ladder Faculty	15	16	15	15	15

Non-Ladder Faculty**

Lecturers	2	1	0	0	0
Acting/Adjunct	0	0	0	0	0
Visiting	0	1	0	0	0
Emeriti	0	0	0	0	0
<u>Other</u>	0	0	0	0	0
Total Non-Ladder Faculty	2	2	0	0	0

Other Academic Headcount**

Post-Doc Fellows	0	0	0	0	0
Professional Researchers	0	0	0	0	0
Research Assistants	0	0	0	0	0
Teaching Associate	1	1	0	0	0
Teaching Assistants	12	13	0	0	0
Tutors/Readers	1	0	0	0	0
<u>Other Academic Staff</u>	1	2	0	0	0
Total Other Academic Headcount	15	16	0	0	0

TOTAL Academic Headcount

32 34 15 15 15

Staff Headcount**

Career	2	2	0	0	0
Contract/Casual	0	0	0	0	0
<u>Student Casual</u>	2	2	0	0	0
Total Staff Headcount	4	4	0	0	0

TOTAL ACAD. & STAFF HDCNT

36 38 15 15 15

* Ladder Faculty figures represent total academic appointments during the academic year.

**Non-Ladder Faculty, Other Academic Headcount, and Staff Headcount represent figures taken from October Staff Headcount. As of 2014-15, headcounts are rolled up into one of the four Administrative Support Center (Arts, HSSB, Phelps, & South Hall)

LADDER FACULTY HIRES AND SEPARATIONS

<i>New Ladder Faculty Hired</i>	0	1	0	2	0
--	----------	----------	----------	----------	----------

Faculty Separations

Retirement	0	0	2	0	0
Resignation	0	0	0	0	0
<u>Other (Termination, Death)</u>	0	0	0	0	0
TOTAL Faculty Separations	0	0	2	0	0

UCSB ACADEMIC UNIT PROFILE
Department of History of Art and Architecture

	2012-13	2013-14	2014-15	2015-16	2016-17
<u>LADDER FACULTY PROFILE</u>					
<i>Ladder Faculty Headcount</i>	15	16	15	15	15
<i>Average Years at Current Rank</i>					
Professor	12	9	8	6	7
Associate	10	9	9	10	11
Assistant	-	1	2	2	3
Lecturer SOE	-	-	-	-	-
<i>Average Faculty Salaries</i>					
Professor	\$125,743	\$120,480	\$118,140	\$120,213	\$130,800
Associate	\$79,050	\$78,940	\$80,550	\$84,675	\$89,925
Assistant	-	\$70,000	\$72,100	\$71,433	\$75,133
Lecturer SOE	-	-	-	-	-
<i>Ethnicity and Gender of Ladder Faculty</i>					
% Minority	13%	13%	13%	13%	13%
% Female	40%	44%	47%	53%	53%
<i>Average Age of All Ladder Faculty</i>	56	56	56	52	53
<i>Age Distribution of Ladder Faculty</i>					
<34	0%	0%	0%	13%	7%
35-39	0%	6%	7%	7%	13%
40-44	0%	0%	0%	0%	0%
45-49	27%	13%	13%	7%	7%
50-54	27%	25%	13%	20%	20%
55-59	20%	31%	47%	40%	27%
60-64	7%	6%	0%	7%	20%
65+	20%	19%	20%	7%	7%
<i>Average Years of Service, All Ladder Faculty</i>	20	19	19	16	17
<i>Years of Service Distribution of Ladder Faculty</i>					
<5	0%	6%	7%	20%	20%
5-9	7%	0%	0%	0%	0%
10-14	27%	25%	27%	20%	13%
15-19	13%	13%	13%	20%	20%
20-24	27%	31%	33%	20%	20%
25-29	13%	13%	13%	20%	27%
30+	13%	13%	7%	0%	0%

UCSB ACADEMIC UNIT PROFILE
Department of History of Art and Architecture

	2012-13	2013-14	2014-15	2015-16	2016-17
<i>GRADUATE STUDENT SUPPORT</i>					
Fellowships & Grants					
University Fellowships & Grants	\$424,298	\$482,300	\$464,695	\$492,280	\$472,650
Federal & Other Gov't Fellowships & Grants	\$0	\$0	\$0	\$2,110	\$0
Other Agency Fellowships & Grants	\$4,910	\$15,000	\$0	\$0	\$0
Total Fellowships & Grants	\$429,208	\$497,300	\$464,695	\$494,390	\$472,650
Academic Apprentice Salaries					
Teaching-related Salaries	\$286,993	\$285,565	\$321,092	\$385,146	\$318,688
Research Assistant/GSR Salaries	\$0	\$29,653	\$14,669	\$0	\$0
Total Academic Apprentice Salaries	\$286,993	\$315,218	\$335,761	\$385,146	\$318,688
Academic Apprentice Tuition & Fee Support					
TA/RA Fee Remission	\$195,072	\$195,338	\$211,328	\$232,560	\$184,410
Research Assistant Tuition Remission	\$0	\$0	\$0	\$0	\$0
Other Fee Support	\$45,306	\$30,204	\$30,156	\$24,708	\$0
Total Fee & Tuition Support	\$240,378	\$225,542	\$241,484	\$257,268	\$184,410
GSHIP Supplements	\$37,224	\$37,582	\$41,944	\$48,972	\$45,150
Other Financial Aid					
Loans	\$122,653	\$45,636	\$74,690	\$142,008	\$51,623
Work Study	\$18,753	\$0	\$0	\$0	\$0
Total Other Financial Aid	\$141,406	\$45,636	\$74,690	\$142,008	\$51,623
TOTAL Financial Support	\$1,135,209	\$1,121,278	\$1,158,574	\$1,327,784	\$1,072,521
Earnings from Other UCSB Employment	\$3,152	\$26,783	\$1,463	\$5,996	\$8,969
TOTAL Grad. Student Earnings & Support	\$1,138,361	\$1,148,061	\$1,160,037	\$1,333,780	\$1,081,490
Average Financial Support Per Graduate Student Receiving Aid					
University Fellowships & Grants	\$16,319	\$19,292	\$21,123	\$22,376	\$23,633
All Fellowships & Grants	\$15,897	\$19,127	\$21,123	\$21,495	\$23,633
Teaching-related Salaries	\$11,038	\$10,983	\$14,595	\$14,813	\$15,176
Research Assistant Salaries	\$0	\$9,884	\$14,669	\$0	\$0
Loans	\$17,522	\$15,212	\$14,938	\$23,668	\$12,906
Total Financial Support	\$30,681	\$32,037	\$34,076	\$37,937	\$33,516
Total Earnings & Financial Support	\$30,767	\$31,891	\$34,119	\$38,108	\$33,797

UCSB ACADEMIC UNIT PROFILE
Department of History of Art and Architecture

2012-13 2013-14 2014-15 2015-16 2016-17

PERMANENT BUDGET

Function

Instruction	\$1,715,499	\$1,815,365	\$1,777,284	\$1,758,391	\$1,901,926
Academic Support	\$0	\$0	\$0	\$0	\$0
Research	\$0	\$0	\$0	\$0	\$0
Public Service	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$635	\$635	\$635	\$635	\$635
TOTAL Budget	\$1,716,134	\$1,816,000	\$1,777,919	\$1,759,026	\$1,902,561

Sub-Account

Academic Salaries (Sub 0)	\$1,608,189	\$1,705,891	\$1,662,068	\$1,636,890	\$1,774,412
Staff Salaries (Sub 1)	\$107,310	\$109,474	\$115,216	\$121,501	\$127,514
General Assistance (Sub 2)	\$0	\$0	\$0	\$0	\$0
Supplies & Expenses (Sub 3)	\$0	\$0	\$0	\$0	\$0
Equipment & Facilities (Sub 4)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 5)	\$0	\$0	\$0	\$0	\$0
Employee Benefits (Sub 6)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 7)	\$0	\$0	\$0	\$0	\$0
Unallocated (Sub 8)	\$635	\$635	\$635	\$635	\$635
Recharge (Sub 9)	\$0	\$0	\$0	\$0	\$0
TOTAL Budget	\$1,716,134	\$1,816,000	\$1,777,919	\$1,759,026	\$1,902,561

Fund Source

State General Funds	\$1,715,499	\$1,815,365	\$1,777,284	\$1,758,391	\$1,901,926
Student Fees	\$0	\$0	\$0	\$0	\$0
Indirect Cost Recovery	\$0	\$0	\$0	\$0	\$0
Gifts & Endowments	\$635	\$635	\$635	\$635	\$635
Sales & Services	\$0	\$0	\$0	\$0	\$0
Other & Special Funds	\$0	\$0	\$0	\$0	\$0
TOTAL Budget	\$1,716,134	\$1,816,000	\$1,777,919	\$1,759,026	\$1,902,561

UCSB ACADEMIC UNIT PROFILE
Department of History of Art and Architecture

	2012-13	2013-14	2014-15	2015-16	2016-17
<u>ANNUAL EXPENDITURES</u>					
<i>Function</i>					
Instruction	\$2,934,267	\$3,396,689	\$3,010,674	\$3,181,430	\$3,356,081
Academic Support	\$0	\$0	\$0	\$0	\$0
Research	\$13,761	\$11,961	\$91,825	\$33,641	\$22,646
Public Service	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$84,459	\$123,018	\$219,131	\$137,947	\$134,841
TOTAL Expenditures	\$3,032,487	\$3,531,668	\$3,321,630	\$3,353,018	\$3,513,569
<i>Sub-Account</i>					
Academic Salaries (Sub 0)	\$1,912,998	\$2,174,773	\$1,863,497	\$2,170,808	\$2,349,864
Staff Salaries (Sub 1)	\$105,979	\$111,983	\$120,750	\$124,195	\$128,134
General Assistance (Sub 2)	\$14,306	\$14,577	\$79,658	\$43,372	\$4,058
Supplies & Expenses (Sub 3)	\$130,100	\$171,342	\$184,568	\$260,297	\$191,482
Equipment & Facilities (Sub 4)	\$9,122	\$0	\$0	\$0	\$0
Special Items (Sub 5)	\$15,122	\$49,249	\$152,609	\$2,270	\$551
Employee Benefits (Sub 6)	\$804,293	\$935,859	\$916,223	\$729,311	\$809,606
Special Items (Sub 7)	\$40,567	\$73,885	\$4,325	\$22,764	\$29,873
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	\$0	\$0	\$0	\$0	\$0
TOTAL Expenditures	\$3,032,487	\$3,531,668	\$3,321,630	\$3,353,018	\$3,513,569
<i>Fund Source</i>					
State General Funds	\$2,908,974	\$3,389,440	\$2,990,504	\$3,154,591	\$3,362,841
Student Fees	\$1,501	\$2,819	\$4,766	\$5,318	\$6,390
Indirect Cost Recovery	\$1,885	\$3,520	\$461	\$145	\$98
Contracts & Grants	\$452	\$0	\$91,700	\$11,978	\$151
Gifts & Endowments	\$93,940	\$126,166	\$219,675	\$170,737	\$135,861
Sales & Services	\$4,783	\$0	\$0	\$0	\$4,737
Other & Special Funds	\$20,953	\$9,723	\$14,524	\$10,248	\$3,490
TOTAL Expenditures	\$3,032,487	\$3,531,668	\$3,321,630	\$3,353,018	\$3,513,569

UCSB ACADEMIC UNIT PROFILE
Department of History of Art and Architecture

*Long Term Trends on Instructional Load Enrollment and Other Departmental Data:**

Year	LD	UD	UG Total	Grad	Total Student FTE	Allocated Faculty FTE**	Student: Faculty Ratio	Allocated TA FTE	UG:TA Ratio	Fall UG Enroll	Fall Course Enroll	Fall Total Campus HC Enroll
1970-71	231	198	429	54	483	28.84	16.75	7.50	57.20	386	1,943	13,644
1971-72	216	201	417	47	464	28.30	16.40	7.50	55.60	350	1,901	12,916
1972-73	212	245	457	47	504	26.50	19.02	5.50	83.09	440	1,876	12,300
1973-74	194	238	432	64	496	27.00	18.37	7.50	57.60	494	1,922	12,526
1974-75	195	276	471	67	538	27.50	19.56	7.50	62.80	543	1,995	13,277
1975-76	206	295	501	73	574	29.50	19.46	7.50	66.80	638	2,415	14,584
1976-77	197	252	449	65	514	29.50	17.42	7.50	59.87	559	2,037	14,691
1977-78	180	236	416	63	479	28.50	16.81	7.50	55.47	531	1,742	14,588
1978-79	157	215	372	63	435	27.50	15.82	7.50	49.60	453	1,776	14,473
1979-80	134	196	330	56	386	27.51	14.03	7.50	44.00	431	1,637	14,785
1980-81	102	103	205	30	235	11.51	20.42	3.75	54.67	69	886	15,451
1981-82	102	90	192	36	228	11.51	19.81	3.75	51.20	52	960	15,711
1982-83	112	97	209	25	234	12.51	18.71	4.34	48.16	51	948	16,163
1983-84	111	108	219	29	248	12.84	19.31	4.67	46.90	51	887	16,753
1984-85	121	98	219	35	254	12.84	19.78	5.01	43.71	60	1,105	16,936
1985-86	127	95	222	31	253	13.51	18.73	5.09	43.61	64	1,008	17,415
1986-87	201	106	307	33	340	14.51	23.43	5.34	57.49	65	1,231	18,005
1987-88	291	123	414	39	453	13.68	33.11	8.67	47.75	89	1,681	17,879
1988-89	331	137	468	46	514	16.26	31.61	9.02	51.88	108	2,046	18,571
1989-90	293	122	415	48	463	14.69	31.52	8.75	47.43	100	1,850	19,082
1990-91	306	107	413	54	467	14.21	32.86	8.50	48.59	85	1,611	18,391
1991-92	290	112	402	49	451	13.16	34.27	8.17	49.20	88	1,415	18,519
1992-93	300	134	434	58	492	15.17	32.43	8.51	51.00	87	1,807	18,655
1993-94	267	130	397	61	458	17.83	25.69	7.85	50.57	83	1,855	18,581
1994-95	262	124	386	59	445	16.31	27.28	7.00	55.14	86	1,590	17,834
1995-96	265	155	420	52	472	17.75	26.59	7.50	56.00	83	1,794	18,224
1996-97	258	131	389	55	444	18.46	24.05	7.57	51.39	86	1,304	18,531
1997-98	279	154	433	52	484	17.66	27.43	7.84	55.20	107	1,440	18,940
1998-99	283	187	470	49	519	17.88	29.03	8.33	56.40	126	1,781	19,363
1999-00	267	196	464	53	517	18.43	28.03	9.34	49.63	141	1,695	20,056
2000-01	264	240	504	59	563	18.55	30.33	10.00	50.36	130	1,894	19,962
2001-02	266	209	475	59	534	19.55	27.30	10.17	46.70	145	1,676	20,373
2002-03	246	234	480	57	538	19.11	28.13	10.59	45.35	138	1,797	20,559
2003-04	252	199	451	50	500	18.49	27.06	10.00	45.07	133	1,644	20,847
2004-05	242	209	451	43	494	19.39	25.48	9.67	46.62	126	1,683	21,026
2005-06	201	183	385	32	416	19.12	21.77	9.17	41.93	147	1,598	21,016
2006-07	194	226	420	36	456	19.06	23.94	9.17	45.83	173	1,486	21,082
2007-08	199	174	374	37	411	19.00	21.61	9.17	40.74	199	1,263	21,410
2008-09	208	166	374	38	412	19.00	21.68	8.92	41.93	185	1,501	21,868
2009-10	191	163	354	38	391	19.11	20.49	7.50	47.18	172	1,363	22,850
2010-11	188	146	333	42	375	18.89	19.87	7.50	44.41	147	1,396	22,218
2011-12	164	163	328	41	368	17.89	20.59	7.50	43.70	116	1,155	21,685
2012-13	168	166	334	36	371	16.00	23.17	7.50	44.58	111	1,222	21,927
2013-14	174	140	314	33	347	17.39	19.98	7.50	41.88	97	1,249	22,225
2014-15	181	122	303	32	335	16.62	20.15	8.00	37.84	87	1,304	23,051
2015-16	202	123	325	33	358	16.33	21.92	8.28	39.23	86	1,222	23,497
2016-17	208	119	327	31	357	16.00	22.33	9.34	34.99	79	1,194	24,346

* Three-quarter average data unless otherwise labeled.

** Includes temporary FTE after 1979-80.