

UCSB ACADEMIC UNIT PROFILE
Department of History of Art and Architecture

	2011-12	2012-13	2013-14	2014-15	2015-16
<u>HEADCOUNT (Majors)</u>					
Lower Division	29	24	18	19	13
Upper Division	<u>103</u>	<u>109</u>	<u>99</u>	<u>83</u>	<u>88</u>
TOTAL Undergraduate	132	133	117	102	101
Masters/Unclassified	0	0	0	0	0
PhD	<u>41</u>	<u>37</u>	<u>34</u>	<u>33</u>	<u>34</u>
TOTAL Graduate	41	37	34	33	34
TOTAL Full 3-quarter Average	173	170	151	135	135
<i>Full 3-Quarter Average Pre-Majors</i>	-	-	-	-	-
<u>ETHNICITY AND GENDER (Full Three Quarter Average)</u>					
<i>Undergraduate</i>					
TOTAL Undergraduates	132	133	117	102	101
% International	1%	1%	2%	2%	2%
% Female	79%	76%	78%	79%	81%
TOTAL Domestic Undergraduates	130	132	115	100	99
% Underrepresented	37%	31%	27%	34%	40%
% Minority	48%	43%	44%	50%	56%
<i>Graduate</i>					
TOTAL Graduates	41	37	34	33	34
% International	10%	11%	9%	5%	10%
% Female	90%	91%	91%	93%	89%
TOTAL Domestic Graduates	37	33	31	31	30
% Underrepresented	5%	6%	5%	7%	13%
% Minority	21%	24%	22%	21%	24%
<u>ADMISSIONS</u>					
<i>Freshmen Student Admissions</i>					
Admissions	101	115	83	78	73
Enrolled	11	12	7	12	5
% Matriculating (Take Rate)	11%	10%	8%	15%	7%
<i>Advanced Standing (Transfer) Student Admissions</i>					
Admissions	69	72	74	54	58
Enrolled	9	10	7	11	13
% Matriculating (Take Rate)	13%	14%	9%	20%	22%
<i>Graduate Student Admissions</i>					
Applications	61	51	58	64	59
Admissions	11	13	14	15	16
% Admitted	18%	25%	24%	23%	27%
Enrolled	3	3	5	8	7
% Matriculating (Take Rate)	27%	23%	36%	53%	44%

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NEW STUDENT ACADEMIC ACHIEVEMENT

Undergraduates

New Frosh H.S. GPA Average	3.89	3.91	3.82	3.86	3.86
H.S. GPA Interquartile Range	3.75-4.04	3.67-4.09	3.73-3.86	3.68-4.07	3.85-4.15
Transfer College GPA Average	3.40	3.44	3.43	3.44	3.36
GPA Interquartile Range	3.16-3.61	3.16-3.72	3.27-3.62	3.23-3.65	3.27-3.51
SATR-Critical Reading Average	570	630	566	547	656
SATR-Critical Reading Interquartile Range	510-650	565-705	510-640	460-625	620-700
SATR-Math Average	587	618	610	610	600
SATR-Math Interquartile Range	520-650	565-685	550-640	540-690	550-660
SATR-Writing Average	591	621	633	570	664
SATR-Writing Interquartile Range	570-620	580-680	550-770	510-635	640-680
SATR-Total Average	1748	1868	1809	1727	1920
SATR-Total Interquartile Range	1630-1890	1800-2075	1710-2030	1480-1955	1830-1980
ADM Average	6815	7047	6872	6768	7092

Graduate Students

Undergrad Upper Division GPA Average	3.94	3.35	3.40	3.43	3.58
GPA Interquartile Range	3.92-3.95	3.04-3.62	3.32-3.50	3.02-3.70	3.37-3.78
GRE-Verbal Average	590	613	588	624	539
GRE-Verbal Average Percentile	81%	85%	78%	83%	64%
GRE-Quantitative Average	570	520	616	623	637
GRE-Quantitative Average Percentile	41%	29%	45%	44%	43%
GRE-Analytical Writing Average	4.7	4.2	4.2	4.5	4.1
GRE-Analytical Writing Average Percentile	65%	56%	55%	74%	58%

ENROLLED STUDENT ACADEMIC ACHIEVEMENT

Undergraduates

New Frosh H.S. GPA Average	3.82	3.85	3.87	3.84	3.87
H.S. GPA Interquartile Range	3.70-4.04	3.71-4.04	3.73-4.10	3.69-4.04	3.69-4.10
Transfer College GPA Average	3.32	3.32	3.42	3.40	3.39
GPA Interquartile Range	3.13-3.48	3.16-3.54	3.27-3.62	3.24-3.62	3.25-3.56
SATR-Critical Reading Average	600	610	612	605	604
SATR-Critical Reading Interquartile Range	540-650	560-670	560-660	510-670	535-660
SATR-Math Average	594	607	613	597	597
SATR-Math Interquartile Range	550-650	550-660	550-670	540-660	530-680
SATR-Writing Average	599	611	614	614	608
SATR-Writing Interquartile Range	550-660	560-670	570-670	550-670	540-665
SATR-Total Average	1794	1828	1840	1816	1809
SATR-Total Interquartile Range	1640-1960	1680-1970	1720-2010	1680-1970	1655-1970
ADM Average	6825	6911	6947	6897	6916

Graduate Students

Undergrad Upper Division GPA Average	3.67	3.61	3.61	3.56	3.55
GPA Interquartile Range	3.58-3.87	3.42-3.84	3.48-3.73	3.42-3.72	3.37-3.73
GRE-Verbal Average	612	610	610	622	603
GRE-Verbal Average Percentile	83%	82%	82%	84%	80%
GRE-Quantitative Average	612	611	605	607	619
GRE-Quantitative Average Percentile	52%	52%	50%	48%	47%
GRE-Analytical Writing Average	4.8	4.6	4.4	4.4	4.3
GRE-Analytical Writing Average Percentile	65%	61%	57%	61%	58%

Note: "--" = Data suppressed due to low cell count

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ACADEMIC OUTCOME MEASURES

UCSB Grade Point Averages of Majors

Freshmen	3.26	3.18	3.19	3.07	3.52
Undergraduates	3.15	3.19	3.25	3.22	3.23

Mean GPA in Undergraduate Courses

Fall Quarter	3.16	3.19	3.27	3.29	3.26
Winter Quarter	3.33	3.26	3.33	3.18	3.36
Spring Quarter	3.23	3.24	3.34	3.25	3.28

Graduation Rates for Masters Students

Cohort's Entering Year	2009	2010	2011	2012	2013
Cohort Size	0	0	0	0	0
After 3 years for new Masters	-	-	-	-	-

Graduation Rates for Ph.D. Students

Cohort's Entering Year	2004	2005	2006	2007	2008
Cohort Size	9	1	12	5	8
After 8 years for new Doctorates	11%	0%	33%	20%	38%

Median Time to Degree for Graduates (Elapsed Years)

Baccalaureates	3.75	3.75	3.75	3.75	3.75
Masters	2.13	2.25	-	2.75	-
Doctorates	10.25	7.75	10.25	7.00	7.63

Median Time to Candidacy (Elapsed Years)

Doctoral Candidates	3.00	4.00	3.75	4.00	4.50
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Degrees Conferred

TOTAL Baccalaureate Degrees	64	59	71	44	49
% International	3%	0%	1%	0%	0%
% Female	81%	78%	73%	75%	84%
Domestic Baccalaureate Degree Recipients	62	59	70	44	49
% Underrepresented	26%	34%	21%	20%	35%
% Minority	32%	41%	37%	39%	51%
TOTAL Masters Degrees	2	4	0	2	0
% International	0%	0%	-	0%	-
% Female	100%	100%	-	100%	-
Domestic Masters Degree Recipients	2	4	0	2	0
% Underrepresented	50%	0%	-	0%	-
% Minority	50%	25%	-	0%	-
TOTAL Doctoral Degrees	3	6	6	2	6
% International	0%	17%	0%	50%	0%
% Female	67%	50%	83%	100%	100%
Domestic Doctoral Degree Recipients	3	5	6	1	6
% Underrepresented	0%	0%	0%	0%	0%
% Minority	0%	0%	0%	0%	17%

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STUDENT CREDIT UNITS BY FACULTY RANK

Lower Division Units

Units from Regular Instruction	2,467	2,520	2,612	2,716	3,033
Units from Exceptional Instruction	<u>0</u>	<u>4</u>	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL Lower Division Units	2,467	2,524	2,612	2,716	3,033
% Professor	18%	26%	43%	26%	15%
% Associate Professor	65%	64%	47%	45%	24%
% Assistant Professor	0%	0%	0%	0%	30%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
% Permanent Faculty	83%	90%	90%	72%	70%
% Lecturer	10%	10%	10%	8%	30%
% Assoc/Asst	7%	0%	0%	20%	0%
% Other	0%	0%	0%	0%	0%

Upper Division Units

Units from Regular Instruction	2,379	2,429	2,035	1,773	1,785
Units from Exceptional Instruction	<u>71</u>	<u>61</u>	<u>64</u>	<u>52</u>	<u>54</u>
TOTAL Upper Division Units	2,450	2,491	2,098	1,825	1,839
% Professor	33%	33%	36%	49%	47%
% Associate Professor	43%	46%	31%	28%	16%
% Assistant Professor	0%	0%	13%	5%	14%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
% Permanent Faculty	76%	79%	80%	82%	76%
% Lecturer	14%	12%	15%	15%	16%
% Assoc/Asst	9%	9%	5%	3%	8%
% Other	0%	0%	0%	0%	0%

Graduate Units

Units from Regular Instruction	57	55	68	85	88
Units from Exceptional Instruction	<u>334</u>	<u>329</u>	<u>295</u>	<u>249</u>	<u>308</u>
TOTAL Graduate Units	392	384	363	334	396
% Professor	33%	40%	56%	58%	58%
% Associate Professor	64%	58%	36%	35%	16%
% Assistant Professor	0%	0%	7%	7%	22%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
% Permanent Faculty	98%	99%	98%	100%	97%
% Lecturer	1%	1%	0%	0%	3%
% Assoc/Asst	1%	0%	2%	0%	0%
% Other	0%	0%	0%	0%	0%

Total Units from All Class Levels

Total Units from Regular Instruction	4,903	5,004	4,715	4,575	4,907
Total Units from Exceptional Instruction	<u>406</u>	<u>395</u>	<u>358</u>	<u>300</u>	<u>361</u>
TOTAL Units	5,309	5,399	5,073	4,875	5,268
% Professor	26%	30%	41%	37%	29%
% Associate Professor	55%	55%	40%	38%	21%
% Assistant Professor	0%	0%	6%	2%	24%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
% Permanent Faculty	81%	86%	87%	77%	74%
% Lecturer	11%	10%	11%	10%	23%
% Assoc/Asst	8%	4%	2%	12%	3%
% Other	0%	0%	0%	0%	0%

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STUDENT FTE, ALLOCATED FACULTY FTE, AND STUDENT / FACULTY RATIOS

3-Quarter Average Instructional Load (Student FTE) by Course Department

Lower Division	164	168	174	181	202
Upper Division	<u>163</u>	<u>166</u>	<u>140</u>	<u>122</u>	<u>123</u>
TOTAL Undergraduate	328	334	314	303	325
Graduate	41	36	33	32	33
TOTAL 3-Qtr Average Instructional Load	368	371	347	335	358

3-Quarter Average Instructional Load (Student FTE) by Home Department of Instructor

Lower Division	167	170	175	182	203
Upper Division	<u>163</u>	<u>174</u>	<u>143</u>	<u>124</u>	<u>126</u>
TOTAL Undergraduate	330	344	317	306	329
Graduate	41	36	33	32	33
TOTAL 3-Qtr Average Instructional Load	371	380	351	338	363

Allocated Faculty/Staff FTE

Permanent Faculty FTE	17.00	15.00	16.00	15.00	15.00
Temporary Faculty FTE	<u>0.89</u>	<u>1.00</u>	<u>1.39</u>	<u>1.62</u>	<u>1.33</u>
Total Allocated Faculty FTE	17.89	16.00	17.39	16.62	16.33
Teaching Assistant FTE	7.50	7.50	7.50	8.00	8.28
Staff FTE	2.00	2.00	2.00	2.00	2.00

Student /Faculty Ratios

Course Department / Allocated FTE	20.59	23.17	19.98	20.15	21.92
Home Department / Allocated FTE	20.73	23.78	20.17	20.32	22.20
UG Student (Course Department) /TA Ratio	43.70	44.58	41.88	37.84	39.23

SPONSORED RESEARCH

Proposals Submitted by Home Department	5	2	5	1	4
Proposal Dollars	\$236,391	\$40,633	\$499,064	\$19,032	\$231,735
Proposals Awarded by Home Department	3	1	3	3	1
Award Dollars	\$74,023	\$13,878	\$106,033	\$161,479	\$10,000
Average Award Dollars per Ladder Faculty	\$4,354	\$925	\$6,627	\$10,765	\$667
Total Research Expenditures	\$2,422	\$13,761	\$11,961	\$91,825	\$33,641
Instructional Improvement Grants	\$1,024	\$0	\$0	\$0	\$0
Grants Allocated by the Academic Senate*	\$11,126	\$8,678	\$14,001	\$10,050	\$32,277

*In 2016, total grants awarded were updated from 2010-11 Academic Year forward. Research grants awarded are now reported to reflect the grant period that awardees can access and use the funds (vs. when grants were awarded). Travel grants are still reported to reflect when the awards are granted.

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COURSE OFFERINGS, CLASS SIZE, AND TEACHING WORKLOAD

Number of Regular Courses Offered

Lower Division	11	11	11	12	13
Upper Division	<u>48</u>	<u>47</u>	<u>49</u>	<u>34</u>	<u>38</u>
Undergraduate TOTAL	59	58	60	46	51
Graduate	8	7	9	10	9
TOTAL Regular Courses Offered	67	64	69	55	59

Percent of Regular Courses Taught By Regular Rank Faculty

(Course Counts Assigned By Course Department)

Lower Division	69%	76%	74%	55%	44%
Upper Division	70%	75%	69%	69%	63%
Graduate	100%	100%	83%	100%	100%

Average Class Size of Regular Courses

Lower Division	168	172	178	170	175
Upper Division	36	37	29	38	33
Graduate	5	5	5	6	6

Percent of Regular Courses with Enrollments of 100+

Lower Division	64%	64%	73%	58%	69%
Upper Division	2%	4%	0%	3%	3%

Percent of Regular Courses with Enrollment Below the Minimum Policy

Lower Division	0%	0%	0%	0%	0%
Upper Division	11%	6%	6%	6%	11%
Graduate	13%	15%	11%	11%	0%

Regular Courses Taught by Regular Rank Faculty Per Filled Faculty FTE

(Course Counts Assigned By Home Department of Instructor)

Undergraduate Courses	3.0	3.6	3.9	3.0	2.9
Graduate Courses	<u>0.5</u>	<u>0.5</u>	<u>0.5</u>	<u>0.7</u>	<u>0.7</u>
TOTAL	3.4	4.1	4.4	3.7	3.6

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PERSONNEL HEADCOUNT

Academic Headcount

Ladder Faculty*

Professor	6	7	10	10	8
Associate	11	8	5	4	4
Assistant	0	0	1	1	3
<u>Lecturer SOE/PSOE</u>	0	0	0	0	0
Total Ladder Faculty	17	15	16	15	15

Non-Ladder Faculty**

Lecturers	3	2	1	0	0
Acting/Adjunct	1	0	0	0	0
Visiting	0	0	1	0	0
Emeriti	0	0	0	0	0
<u>Other</u>	0	0	0	0	0
Total Non-Ladder Faculty	4	2	2	0	0

Other Academic Headcount**

Post-Doc Fellows	0	0	0	0	0
Professional Researchers	0	0	0	0	0
Research Assistants	0	0	0	0	0
Teaching Associate	1	1	1	0	0
Teaching Assistants	11	12	13	0	0
Tutors/Readers	1	1	0	0	0
<u>Other Academic Staff</u>	1	1	2	0	0
Total Other Academic Headcount	14	15	16	0	0

TOTAL Academic Headcount

35 32 34 15 15

Staff Headcount**

Career	3	2	2	0	0
Contract/Casual	1	0	0	0	0
<u>Student Casual</u>	2	2	2	0	0
Total Staff Headcount	6	4	4	0	0

TOTAL ACAD. & STAFF HDCNT

41 36 38 15 15

* Ladder Faculty figures represent total academic appointments during the academic year.

**Non-Ladder Faculty, Other Academic Headcount, and Staff Headcount represent figures taken from October Staff Headcount. As of 2014-15, headcounts are rolled up into one of the four Administrative Support Center (Arts, HSSB, Phelps, & South Hall)

LADDER FACULTY HIRES AND SEPARATIONS

New Ladder Faculty Hired 0 0 1 0 2

Faculty Separations

Retirement	2	0	0	2	0
Resignation	0	0	0	0	0
<u>Other (Termination, Death)</u>	0	0	0	0	0
TOTAL Faculty Separations	2	0	0	2	0

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<u>LADDER FACULTY PROFILE</u>					
<i>Ladder Faculty Headcount</i>	17	15	16	15	15
<i>Average Years at Current Rank</i>					
Professor	19	12	9	8	6
Associate	10	10	9	9	10
Assistant	-	-	1	2	2
Lecturer SOE	-	-	-	-	-
<i>Average Faculty Salaries</i>					
Professor	\$149,092	\$125,743	\$120,480	\$118,140	\$120,213
Associate	\$83,456	\$79,050	\$78,940	\$80,550	\$84,675
Assistant	-	-	\$70,000	\$72,100	\$71,433
Lecturer SOE	-	-	-	-	-
<i>Ethnicity and Gender of Ladder Faculty</i>					
% Minority	12%	13%	13%	13%	13%
% Female	41%	40%	44%	47%	53%
<i>Average Age of All Ladder Faculty</i>	56	56	56	56	52
<i>Age Distribution of Ladder Faculty</i>					
<34	0%	0%	0%	0%	13%
35-39	0%	0%	6%	7%	7%
40-44	6%	0%	0%	0%	0%
45-49	18%	27%	13%	13%	7%
50-54	24%	27%	25%	13%	20%
55-59	18%	20%	31%	47%	40%
60-64	12%	7%	6%	0%	7%
65+	24%	20%	19%	20%	7%
<i>Average Years of Service, All Ladder Faculty</i>	19	20	19	19	16
<i>Years of Service Distribution of Ladder Faculty</i>					
<5	0%	0%	6%	7%	20%
5-9	12%	7%	0%	0%	0%
10-14	18%	27%	25%	27%	20%
15-19	24%	13%	13%	13%	20%
20-24	35%	27%	31%	33%	20%
25-29	0%	13%	13%	13%	20%
30+	12%	13%	13%	7%	0%

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<u>GRADUATE STUDENT SUPPORT</u>					
Fellowships & Grants					
University Fellowships & Grants	\$295,805	\$424,298	\$482,300	\$464,695	\$492,280
Federal & Other Gov't Fellowships & Grants	\$2,725	\$0	\$0	\$0	\$2,110
<u>Other Agency Fellowships & Grants</u>	\$33,480	\$4,910	\$15,000	\$0	\$0
Total Fellowships & Grants	\$332,010	\$429,208	\$497,300	\$464,695	\$494,390
Academic Apprentice Salaries					
Teaching-related Salaries	\$283,011	\$286,993	\$285,565	\$321,092	\$385,146
<u>Research Assistant/GSR Salaries</u>	\$0	\$0	\$29,653	\$14,669	\$0
Total Academic Apprentice Salaries	\$283,011	\$286,993	\$315,218	\$335,761	\$385,146
Academic Apprentice Tuition & Fee Support					
TA/RA Fee Remission	\$207,518	\$195,072	\$195,338	\$211,328	\$232,560
Research Assistant Tuition Remission	\$0	\$0	\$0	\$0	\$0
<u>Other Fee Support</u>	\$45,306	\$45,306	\$30,204	\$30,156	\$24,708
Total Fee & Tuition Support	\$252,824	\$240,378	\$225,542	\$241,484	\$257,268
GSHIP Supplements	\$37,488	\$37,224	\$37,582	\$41,944	\$48,972
Other Financial Aid					
Loans	\$148,654	\$122,653	\$45,636	\$74,690	\$142,008
<u>Work Study</u>	\$0	\$18,753	\$0	\$0	\$0
Total Other Financial Aid	\$148,654	\$141,406	\$45,636	\$74,690	\$142,008
TOTAL Financial Support	\$1,053,987	\$1,135,209	\$1,121,278	\$1,158,574	\$1,327,784
Earnings from Other UCSB Employment	\$8,487	\$3,152	\$26,783	\$1,463	\$5,996
TOTAL Grad. Student Earnings & Support	\$1,062,474	\$1,138,361	\$1,148,061	\$1,160,037	\$1,333,780
Average Financial Support Per Graduate Student Receiving Aid					
University Fellowships & Grants	\$9,244	\$16,319	\$19,292	\$21,123	\$22,376
All Fellowships & Grants	\$9,486	\$15,897	\$19,127	\$21,123	\$21,495
Teaching-related Salaries	\$13,477	\$11,038	\$10,983	\$14,595	\$14,813
Research Assistant Salaries	\$0	\$0	\$9,884	\$14,669	\$0
Loans	\$12,388	\$17,522	\$15,212	\$14,938	\$23,668
Total Financial Support	\$28,486	\$30,681	\$32,037	\$34,076	\$37,937
Total Earnings & Financial Support	\$28,716	\$30,767	\$31,891	\$34,119	\$38,108

UCSB ACADEMIC UNIT PROFILE
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PERMANENT BUDGET

Function

Instruction	\$1,957,542	\$1,715,499	\$1,815,365	\$1,777,284	\$1,758,391
Academic Support	\$0	\$0	\$0	\$0	\$0
Research	\$0	\$0	\$0	\$0	\$0
Public Service	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$0	\$635	\$635	\$635	\$635
TOTAL Budget	\$1,957,542	\$1,716,134	\$1,816,000	\$1,777,919	\$1,759,026

Sub-Account

Academic Salaries (Sub 0)	\$1,854,590	\$1,608,189	\$1,705,891	\$1,662,068	\$1,636,890
Staff Salaries (Sub 1)	\$102,952	\$107,310	\$109,474	\$115,216	\$121,501
General Assistance (Sub 2)	\$0	\$0	\$0	\$0	\$0
Supplies & Expenses (Sub 3)	\$0	\$0	\$0	\$0	\$0
Equipment & Facilities (Sub 4)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 5)	\$0	\$0	\$0	\$0	\$0
Employee Benefits (Sub 6)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 7)	\$0	\$0	\$0	\$0	\$0
Unallocated (Sub 8)	\$0	\$635	\$635	\$635	\$635
Recharge (Sub 9)	\$0	\$0	\$0	\$0	\$0
TOTAL Budget	\$1,957,542	\$1,716,134	\$1,816,000	\$1,777,919	\$1,759,026

Fund Source

State General Funds	\$1,957,542	\$1,715,499	\$1,815,365	\$1,777,284	\$1,758,391
Student Fees	\$0	\$0	\$0	\$0	\$0
Indirect Cost Recovery	\$0	\$0	\$0	\$0	\$0
Gifts & Endowments	\$0	\$635	\$635	\$635	\$635
Sales & Services	\$0	\$0	\$0	\$0	\$0
Other & Special Funds	\$0	\$0	\$0	\$0	\$0
TOTAL Budget	\$1,957,542	\$1,716,134	\$1,816,000	\$1,777,919	\$1,759,026

UCSB ACADEMIC UNIT PROFILE
Department of History of Art and Architecture

2011-12 2012-13 2013-14 2014-15 2015-16

ANNUAL EXPENDITURES

Function

Instruction	\$3,082,780	\$2,934,267	\$3,396,689	\$3,010,674	\$3,181,430
Academic Support	\$0	\$0	\$0	\$0	\$0
Research	\$2,422	\$13,761	\$11,961	\$91,825	\$33,641
Public Service	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$83,160	\$84,459	\$123,018	\$219,131	\$137,947
TOTAL Expenditures	\$3,168,362	\$3,032,487	\$3,531,668	\$3,321,630	\$3,353,018

Sub-Account

Academic Salaries (Sub 0)	\$2,259,340	\$1,912,998	\$2,174,773	\$1,863,497	\$2,170,808
Staff Salaries (Sub 1)	\$106,515	\$105,979	\$111,983	\$120,750	\$124,195
General Assistance (Sub 2)	\$9,214	\$14,306	\$14,577	\$79,658	\$43,372
Supplies & Expenses (Sub 3)	\$45,646	\$130,100	\$171,342	\$184,568	\$260,297
Equipment & Facilities (Sub 4)	\$0	\$9,122	\$0	\$0	\$0
Special Items (Sub 5)	\$103,514	\$15,122	\$49,249	\$152,609	\$2,270
Employee Benefits (Sub 6)	\$633,543	\$804,293	\$935,859	\$916,223	\$729,311
Special Items (Sub 7)	\$10,588	\$40,567	\$73,885	\$4,325	\$22,764
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	\$0	\$0	\$0	\$0	\$0
TOTAL Expenditures	\$3,168,362	\$3,032,487	\$3,531,668	\$3,321,630	\$3,353,018

Fund Source

State General Funds	\$3,067,522	\$2,908,974	\$3,389,440	\$2,990,504	\$3,154,591
Student Fees	\$936	\$1,501	\$2,819	\$4,766	\$5,318
Indirect Cost Recovery	\$2,000	\$1,885	\$3,520	\$461	\$145
Contracts & Grants	\$915	\$452	\$0	\$91,700	\$11,978
Gifts & Endowments	\$89,217	\$93,940	\$126,166	\$219,675	\$170,737
Sales & Services	\$0	\$4,783	\$0	\$0	\$0
Other & Special Funds	\$7,772	\$20,953	\$9,723	\$14,524	\$10,248
TOTAL Expenditures	\$3,168,362	\$3,032,487	\$3,531,668	\$3,321,630	\$3,353,018

UCSB ACADEMIC UNIT PROFILE
Department of History of Art and Architecture

*Long Term Trends on Instructional Load Enrollment and Other Departmental Data:**

Year	LD	UD	UG Total	Grad	Total Student FTE	Allocated Faculty FTE**	Student: Faculty Ratio	Allocated TA FTE	UG:TA Ratio	Fall UG Enrollment	Fall Course Enrollment	Fall Total Campus HC Enrollment
1970-71	231	198	429	54	483	28.84	16.75	7.50	57.20	386	1,943	13,644
1971-72	216	201	417	47	464	28.30	16.40	7.50	55.60	350	1,901	12,916
1972-73	212	245	457	47	504	26.50	19.02	5.50	83.09	440	1,876	12,300
1973-74	194	238	432	64	496	27.00	18.37	7.50	57.60	494	1,922	12,526
1974-75	195	276	471	67	538	27.50	19.56	7.50	62.80	543	1,995	13,277
1975-76	206	295	501	73	574	29.50	19.46	7.50	66.80	638	2,415	14,584
1976-77	197	252	449	65	514	29.50	17.42	7.50	59.87	559	2,037	14,691
1977-78	180	236	416	63	479	28.50	16.81	7.50	55.47	531	1,742	14,588
1978-79	157	215	372	63	435	27.50	15.82	7.50	49.60	453	1,776	14,473
1979-80	134	196	330	56	386	27.51	14.03	7.50	44.00	431	1,637	14,785
1980-81	102	103	205	30	235	11.51	20.42	3.75	54.67	69	886	15,451
1981-82	102	90	192	36	228	11.51	19.81	3.75	51.20	52	960	15,711
1982-83	112	97	209	25	234	12.51	18.71	4.34	48.16	51	948	16,163
1983-84	111	108	219	29	248	12.84	19.31	4.67	46.90	51	887	16,753
1984-85	121	98	219	35	254	12.84	19.78	5.01	43.71	60	1,105	16,936
1985-86	127	95	222	31	253	13.51	18.73	5.09	43.61	64	1,008	17,415
1986-87	201	106	307	33	340	14.51	23.43	5.34	57.49	65	1,231	18,005
1987-88	291	123	414	39	453	13.68	33.11	8.67	47.75	89	1,681	17,879
1988-89	331	137	468	46	514	16.26	31.61	9.02	51.88	108	2,046	18,571
1989-90	293	122	415	48	463	14.69	31.52	8.75	47.43	100	1,850	19,082
1990-91	306	107	413	54	467	14.21	32.86	8.50	48.59	85	1,611	18,391
1991-92	290	112	402	49	451	13.16	34.27	8.17	49.20	88	1,415	18,519
1992-93	300	134	434	58	492	15.17	32.43	8.51	51.00	87	1,807	18,655
1993-94	267	130	397	61	458	17.83	25.69	7.85	50.57	83	1,855	18,581
1994-95	262	124	386	59	445	16.31	27.28	7.00	55.14	86	1,590	17,834
1995-96	265	155	420	52	472	17.75	26.59	7.50	56.00	83	1,794	18,224
1996-97	258	131	389	55	444	18.46	24.05	7.57	51.39	86	1,304	18,531
1997-98	279	154	433	52	484	17.66	27.43	7.84	55.20	107	1,440	18,940
1998-99	283	187	470	49	519	17.88	29.03	8.33	56.40	126	1,781	19,363
1999-00	267	196	464	53	517	18.43	28.03	9.34	49.63	141	1,695	20,056
2000-01	264	240	504	59	563	18.55	30.33	10.00	50.36	130	1,894	19,962
2001-02	266	209	475	59	534	19.55	27.30	10.17	46.70	145	1,676	20,373
2002-03	246	234	480	57	538	19.11	28.13	10.59	45.35	138	1,797	20,559
2003-04	252	199	451	50	500	18.49	27.06	10.00	45.07	133	1,644	20,847
2004-05	242	209	451	43	494	19.39	25.48	9.67	46.62	126	1,683	21,026
2005-06	201	183	385	32	416	19.12	21.77	9.17	41.93	147	1,598	21,016
2006-07	194	226	420	36	456	19.06	23.94	9.17	45.83	173	1,486	21,082
2007-08	199	174	374	37	411	19.00	21.61	9.17	40.74	199	1,263	21,410
2008-09	208	166	374	38	412	19.00	21.68	8.92	41.93	185	1,501	21,868
2009-10	191	163	354	38	391	19.11	20.49	7.50	47.18	172	1,363	22,850
2010-11	188	146	333	42	375	18.89	19.87	7.50	44.41	147	1,396	22,218
2011-12	164	163	328	41	368	17.89	20.59	7.50	43.70	116	1,155	21,685
2012-13	168	166	334	36	371	16.00	23.17	7.50	44.58	111	1,222	21,927
2013-14	174	140	314	33	347	17.39	19.98	7.50	41.88	97	1,249	22,225
2014-15	181	122	303	32	335	16.62	20.15	8.00	37.84	87	1,304	23,051
2015-16	202	123	325	33	358	16.33	21.92	8.28	39.23	86	1,222	23,497

* Three-quarter average data unless otherwise labeled.

** Includes temporary FTE after 1979-80.