

**UCSB ACADEMIC UNIT PROFILE**

**Department of Anthropology**

	2012-13	2013-14	2014-15	2015-16	2016-17
<b><u>HEADCOUNT (Majors)</u></b>					
Lower Division	60	58	46	46	55
Upper Division	268	260	204	221	206
<b>TOTAL Undergraduate</b>	<b>328</b>	<b>318</b>	<b>249</b>	<b>267</b>	<b>261</b>
Masters/Unclassified	0	0	0	0	0
PhD	46	41	40	42	40
<b>TOTAL Graduate</b>	<b>46</b>	<b>41</b>	<b>40</b>	<b>42</b>	<b>40</b>
<b>TOTAL Full 3-quarter Average</b>	<b>374</b>	<b>359</b>	<b>289</b>	<b>309</b>	<b>301</b>
<i>Full 3-Quarter Average Pre-Majors</i>	-	-	-	-	-
<b><u>ETHNICITY AND GENDER (Full Three Quarter Average)</u></b>					
<b><i>Undergraduate</i></b>					
<b>TOTAL Undergraduates</b>	<b>328</b>	<b>318</b>	<b>249</b>	<b>267</b>	<b>261</b>
% International	0%	0%	1%	1%	2%
% Female	69%	67%	71%	70%	71%
<b>TOTAL Domestic Undergraduates</b>	<b>327</b>	<b>317</b>	<b>247</b>	<b>263</b>	<b>257</b>
% Underrepresented	42%	42%	40%	43%	47%
% Minority	55%	59%	60%	59%	60%
<b><i>Graduate</i></b>					
<b>TOTAL Graduates</b>	<b>46</b>	<b>41</b>	<b>40</b>	<b>42</b>	<b>40</b>
% International	7%	10%	10%	10%	9%
% Female	68%	67%	63%	75%	70%
<b>TOTAL Domestic Graduates</b>	<b>43</b>	<b>37</b>	<b>36</b>	<b>38</b>	<b>36</b>
% Underrepresented	15%	11%	11%	13%	14%
% Minority	20%	18%	14%	17%	17%
<b><u>ADMISSIONS</u></b>					
<b><i>Freshmen Student Admissions</i></b>					
Admissions	184	184	191	153	211
Enrolled	40	33	31	29	35
<b>% Matriculating (Take Rate)</b>	<b>22%</b>	<b>18%</b>	<b>16%</b>	<b>19%</b>	<b>17%</b>
<b><i>Advanced Standing (Transfer) Student Admissions</i></b>					
Admissions	259	222	196	164	221
Enrolled	49	30	27	25	40
<b>% Matriculating (Take Rate)</b>	<b>19%</b>	<b>14%</b>	<b>14%</b>	<b>15%</b>	<b>18%</b>
<b><i>Graduate Student Admissions</i></b>					
Applications	72	45	44	41	60
Admissions	11	14	10	14	11
<b>% Admitted</b>	<b>15%</b>	<b>31%</b>	<b>23%</b>	<b>34%</b>	<b>18%</b>
Enrolled	4	6	4	7	3
<b>% Matriculating (Take Rate)</b>	<b>36%</b>	<b>43%</b>	<b>40%</b>	<b>50%</b>	<b>27%</b>

## UCSB ACADEMIC UNIT PROFILE

### Department of Anthropology

	2012-13	2013-14	2014-15	2015-16	2016-17
<b><u>NEW STUDENT ACADEMIC ACHIEVEMENT</u></b>					
<i>Undergraduates</i>					
<b>New Frosh H.S. GPA Average</b>	<b>3.83</b>	<b>3.83</b>	<b>3.95</b>	<b>3.88</b>	<b>3.90</b>
H.S. GPA Interquartile Range	3.65-4.02	3.71-3.95	3.84-4.15	3.76-4.03	3.71-4.13
<b>Transfer College GPA Average</b>	<b>3.45</b>	<b>3.33</b>	<b>3.41</b>	<b>3.42</b>	<b>3.39</b>
GPA Interquartile Range	3.24-3.60	3.19-3.46	3.15-3.62	3.29-3.56	3.22-3.58
<b>SATR-Critical Reading Average</b>	<b>589</b>	<b>597</b>	<b>622</b>	<b>613</b>	<b>621</b>
SATR-Critical Reading Interquartile Range	525-645	550-650	560-690	560-640	560-680
<b>SATR-Math Average</b>	<b>595</b>	<b>581</b>	<b>613</b>	<b>586</b>	<b>594</b>
SATR-Math Interquartile Range	560-635	500-640	560-670	530-630	550-640
<b>SATR-Writing Average</b>	<b>598</b>	<b>599</b>	<b>629</b>	<b>599</b>	<b>613</b>
SATR-Writing Interquartile Range	530-640	550-640	590-690	510-680	560-660
<b>SATR-Total Average</b>	<b>1782</b>	<b>1777</b>	<b>1864</b>	<b>1798</b>	<b>1829</b>
SATR-Total Interquartile Range	1635-1940	1650-1940	1680-2000	1610-1960	1710-1970
<b>ADM Average</b>	<b>6817</b>	<b>6848</b>	<b>7092</b>	<b>6908</b>	<b>6969</b>
<i>Graduate Students</i>					
<b>Undergrad Upper Division GPA Average</b>	<b>3.60</b>	<b>3.51</b>	<b>3.69</b>	<b>3.68</b>	<b>3.72</b>
GPA Interquartile Range	3.41-3.79	3.20-3.74	3.49-3.89	3.58-3.90	3.55-3.84
<b>GRE-Verbal Average*</b>	<b>163</b>	<b>159</b>	<b>159</b>	<b>161</b>	<b>161</b>
GRE-Verbal Average Percentile	91%	77%	77%	81%	84%
<b>GRE-Quantitative Average*</b>	<b>153</b>	<b>151</b>	<b>149</b>	<b>153</b>	<b>154</b>
GRE-Quantitative Average Percentile	63%	45%	36%	52%	54%
<b>GRE-Analytical Writing Average</b>	<b>4.3</b>	<b>4.1</b>	<b>4.1</b>	<b>4.1</b>	<b>4.7</b>
GRE-Analytical Writing Average Percentile	59%	54%	55%	63%	84%
<b><u>ENROLLED STUDENT ACADEMIC ACHIEVEMENT</u></b>					
<i>Undergraduates</i>					
<b>New Frosh H.S. GPA Average</b>	<b>3.80</b>	<b>3.80</b>	<b>3.80</b>	<b>3.83</b>	<b>3.85</b>
H.S. GPA Interquartile Range	3.61-4.00	3.66-4.00	3.61-4.04	3.66-4.03	3.70-4.03
<b>Transfer College GPA Average</b>	<b>3.36</b>	<b>3.34</b>	<b>3.36</b>	<b>3.40</b>	<b>3.37</b>
GPA Interquartile Range	3.21-3.58	3.17-3.51	3.22-3.51	3.19-3.60	3.20-3.53
<b>SATR-Critical Reading Average</b>	<b>586</b>	<b>596</b>	<b>601</b>	<b>599</b>	<b>602</b>
SATR-Critical Reading Interquartile Range	530-650	550-650	550-660	550-650	540-660
<b>SATR-Math Average</b>	<b>573</b>	<b>584</b>	<b>590</b>	<b>583</b>	<b>589</b>
SATR-Math Interquartile Range	530-630	530-640	540-650	530-640	530-640
<b>SATR-Writing Average</b>	<b>589</b>	<b>593</b>	<b>601</b>	<b>598</b>	<b>600</b>
SATR-Writing Interquartile Range	530-640	540-640	550-660	540-660	540-660
<b>SATR-Total Average</b>	<b>1749</b>	<b>1773</b>	<b>1792</b>	<b>1780</b>	<b>1790</b>
SATR-Total Interquartile Range	1615-1915	1630-1940	1650-1950	1630-1940	1620-1940
<b>ADM Average</b>	<b>6749</b>	<b>6745</b>	<b>6794</b>	<b>6820</b>	<b>6860</b>
<i>Graduate Students</i>					
<b>Undergrad Upper Division GPA Average</b>	<b>3.56</b>	<b>3.56</b>	<b>3.56</b>	<b>3.61</b>	<b>3.60</b>
GPA Interquartile Range	3.26-3.79	3.25-3.80	3.26-3.82	3.30-3.85	3.35-3.84
<b>GRE-Verbal Average*</b>	<b>159</b>	<b>158</b>	<b>160</b>	<b>160</b>	<b>160</b>
GRE-Verbal Average Percentile	78%	76%	81%	81%	82%
<b>GRE-Quantitative Average*</b>	<b>151</b>	<b>151</b>	<b>151</b>	<b>151</b>	<b>152</b>
GRE-Quantitative Average Percentile	57%	54%	55%	52%	53%
<b>GRE-Analytical Writing Average</b>	<b>4.6</b>	<b>4.5</b>	<b>4.6</b>	<b>4.5</b>	<b>4.5</b>
GRE-Analytical Writing Average Percentile	60%	58%	63%	63%	64%

\*In 2017, GRE Verbal and Quantitative scores were updated from 2012-13 Academic Year forward to reflect scores on 130-170 point scale (vs. 200-800 scale).

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**ACADEMIC OUTCOME MEASURES**

***UCSB Grade Point Averages of Majors***

Freshmen	3.02	3.08	3.12	3.03	3.22
Undergraduates	3.03	3.07	3.08	3.06	3.08

***Mean GPA in Undergraduate Courses***

Fall Quarter	2.91	3.09	3.07	3.14	3.11
Winter Quarter	3.11	3.06	3.12	3.25	3.31
Spring Quarter	2.92	3.13	3.16	3.03	3.10

***Graduation Rates for Masters Students***

Cohort's Entering Year	2010	2011	2012	2013	2014
Cohort Size	0	1	0	0	0
After 3 years for new Masters	-	100%	-	-	-

***Graduation Rates for Ph.D. Students***

Cohort's Entering Year	2005	2006	2007	2008	2009
Cohort Size	7	6	6	11	11
After 8 years for new Doctorates	43%	67%	33%	27%	9%

***Median Time to Degree for Graduates (Elapsed Years)***

Baccalaureates	3.75	3.75	3.75	3.75	3.75
Masters	1.75	2.50	1.75	4.00	1.75
Doctorates	8.50	7.75	10.25	7.25	10.63

***Median Time to Candidacy (Elapsed Years)***

Doctoral Candidates	4.00	4.00	5.00	5.00	4.00
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***Degrees Conferred***

<b>TOTAL Baccalaureate Degrees</b>	<b>157</b>	<b>177</b>	<b>135</b>	<b>148</b>	<b>126</b>
% International	0%	0%	2%	1%	2%
% Female	66%	63%	68%	72%	64%
<b>Domestic Baccalaureate Degree Recipients</b>	<b>157</b>	<b>177</b>	<b>132</b>	<b>147</b>	<b>124</b>
% Underrepresented	39%	36%	44%	37%	44%
% Minority	52%	53%	67%	54%	60%

**TOTAL Masters Degrees**

<b>TOTAL Masters Degrees</b>	<b>7</b>	<b>5</b>	<b>7</b>	<b>5</b>	<b>3</b>
% International	14%	0%	14%	20%	0%
% Female	86%	60%	43%	60%	33%
<b>Domestic Masters Degree Recipients</b>	<b>6</b>	<b>5</b>	<b>6</b>	<b>4</b>	<b>3</b>
% Underrepresented	0%	20%	17%	25%	33%
% Minority	17%	20%	17%	50%	33%

**TOTAL Doctoral Degrees**

<b>TOTAL Doctoral Degrees</b>	<b>7</b>	<b>5</b>	<b>4</b>	<b>7</b>	<b>4</b>
% International	0%	20%	0%	14%	0%
% Female	57%	100%	100%	43%	75%
<b>Domestic Doctoral Degree Recipients</b>	<b>7</b>	<b>4</b>	<b>4</b>	<b>6</b>	<b>4</b>
% Underrepresented	29%	50%	0%	0%	0%
% Minority	29%	75%	25%	0%	0%

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**STUDENT CREDIT UNITS BY FACULTY RANK**

***Lower Division Units***

Units from Regular Instruction	3,820	3,731	3,916	3,268	3,411
Units from Exceptional Instruction	<u>3</u>	<u>7</u>	<u>5</u>	<u>5</u>	<u>2</u>
<b>TOTAL Lower Division Units</b>	<b>3,824</b>	<b>3,738</b>	<b>3,921</b>	<b>3,273</b>	<b>3,413</b>
% Professor	46%	42%	45%	48%	36%
% Associate Professor	0%	27%	29%	33%	31%
% Assistant Professor	17%	19%	16%	19%	21%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
<b>% Permanent Faculty</b>	<b>63%</b>	<b>88%</b>	<b>90%</b>	<b>100%</b>	<b>88%</b>
% Lecturer	37%	12%	0%	0%	1%
% Assoc/Asst	0%	0%	10%	0%	7%
% Other	0%	0%	0%	0%	5%

***Upper Division Units***

Units from Regular Instruction	3,356	2,983	2,491	1,779	1,873
Units from Exceptional Instruction	<u>101</u>	<u>133</u>	<u>116</u>	<u>142</u>	<u>166</u>
<b>TOTAL Upper Division Units</b>	<b>3,457</b>	<b>3,115</b>	<b>2,607</b>	<b>1,920</b>	<b>2,039</b>
% Professor	38%	27%	32%	40%	30%
% Associate Professor	14%	27%	20%	7%	5%
% Assistant Professor	11%	20%	21%	10%	22%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
<b>% Permanent Faculty</b>	<b>64%</b>	<b>74%</b>	<b>73%</b>	<b>57%</b>	<b>58%</b>
% Lecturer	22%	21%	21%	13%	23%
% Assoc/Asst	12%	2%	6%	29%	18%
% Other	3%	3%	0%	1%	0%

***Graduate Units***

Units from Regular Instruction	185	130	142	154	109
Units from Exceptional Instruction	<u>333</u>	<u>281</u>	<u>293</u>	<u>296</u>	<u>314</u>
<b>TOTAL Graduate Units</b>	<b>518</b>	<b>411</b>	<b>435</b>	<b>450</b>	<b>423</b>
% Professor	72%	63%	59%	62%	61%
% Associate Professor	21%	27%	33%	19%	18%
% Assistant Professor	4%	7%	6%	14%	17%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
<b>% Permanent Faculty</b>	<b>97%</b>	<b>98%</b>	<b>99%</b>	<b>95%</b>	<b>97%</b>
% Lecturer	3%	2%	1%	5%	3%
% Assoc/Asst	0%	0%	0%	0%	0%
% Other	0%	0%	0%	0%	0%

***Total Units from All Class Levels***

Total Units from Regular Instruction	7,361	6,843	6,549	5,201	5,392
Total Units from Exceptional Instruction	<u>438</u>	<u>420</u>	<u>414</u>	<u>443</u>	<u>482</u>
<b>TOTAL Units</b>	<b>7,799</b>	<b>7,264</b>	<b>6,963</b>	<b>5,644</b>	<b>5,874</b>
% Professor	44%	37%	41%	46%	36%
% Associate Professor	8%	27%	26%	23%	21%
% Assistant Professor	13%	19%	17%	16%	21%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
<b>% Permanent Faculty</b>	<b>65%</b>	<b>82%</b>	<b>84%</b>	<b>85%</b>	<b>78%</b>
% Lecturer	28%	16%	8%	5%	9%
% Assoc/Asst	5%	1%	8%	10%	10%
% Other	1%	1%	0%	0%	3%

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**Department of Anthropology**

2012-13      2013-14      2014-15      2015-16      2016-17

**STUDENT FTE, ALLOCATED FACULTY FTE, AND STUDENT / FACULTY RATIOS**

***3-Quarter Average Instructional Load (Student FTE) by Course Department***

Lower Division	255	249	261	218	228
Upper Division	<u>230</u>	<u>208</u>	<u>174</u>	<u>128</u>	<u>136</u>
<b>TOTAL Undergraduate</b>	<b>485</b>	<b>457</b>	<b>435</b>	<b>346</b>	<b>363</b>
Graduate	45	41	40	42	39
<b>TOTAL 3-Qtr Average Instructional Load</b>	<b>531</b>	<b>498</b>	<b>475</b>	<b>388</b>	<b>403</b>

***3-Quarter Average Instructional Load (Student FTE) by Home Department of Instructor***

Lower Division	198	249	262	218	228
Upper Division	<u>228</u>	<u>204</u>	<u>176</u>	<u>128</u>	<u>136</u>
<b>TOTAL Undergraduate</b>	<b>426</b>	<b>454</b>	<b>437</b>	<b>346</b>	<b>364</b>
Graduate	45	41	40	42	39
<b>TOTAL 3-Qtr Average Instructional Load</b>	<b>471</b>	<b>494</b>	<b>477</b>	<b>388</b>	<b>403</b>

***Allocated Faculty/Staff FTE***

Permanent Faculty FTE	14.50	14.50	15.50	15.50	15.50
Temporary Faculty FTE	<u>2.82</u>	<u>1.88</u>	<u>1.28</u>	<u>1.10</u>	<u>0.94</u>
<b>Total Allocated Faculty FTE</b>	<b>17.32</b>	<b>16.38</b>	<b>16.78</b>	<b>16.60</b>	<b>16.44</b>
Teaching Assistant FTE	10.12	9.65	9.58	9.17	10.16
Staff FTE	5.50	5.50	5.50	5.50	5.50

***Student /Faculty Ratios***

Course Department / Allocated FTE	30.63	30.39	28.32	23.38	24.49
Home Department / Allocated FTE	27.22	30.18	28.45	23.39	24.54
UG Student (Course Department) /TA Ratio	47.96	47.35	45.43	37.76	35.77

**SPONSORED RESEARCH**

Proposals Submitted by Home Department	24	21	15	15	9
Proposal Dollars	\$2,979,048	\$4,065,245	\$9,798,468	\$7,333,865	\$887,269
Proposals Awarded by Home Department	13	8	14	11	1
Award Dollars	\$1,296,488	\$2,435,837	\$2,806,646	\$1,257,915	\$12,940
Average Award Dollars per Ladder Faculty	\$81,031	\$152,240	\$165,097	\$73,995	\$761
Total Research Expenditures	\$20,061	\$67,647	\$104,156	\$51,361	\$51,177
Instructional Improvement Grants	\$0	\$0	\$0	\$0	\$0
Grants Allocated by the Academic Senate*	\$16,293	\$29,095	\$33,942	\$40,350	\$43,665

\*In 2016, total grants awarded were updated from 2010-11 Academic Year forward. Research grants awarded are now reported to reflect the grant period that awardees can access and use the funds (vs. when grants were awarded). Travel grants are still reported to reflect when the awards are granted.

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**COURSE OFFERINGS, CLASS SIZE, AND TEACHING WORKLOAD**

***Number of Regular Courses Offered***

Lower Division	10	9	9	7	8
Upper Division	45	48	39	29	30
<b>Undergraduate TOTAL</b>	<b>55</b>	<b>57</b>	<b>49</b>	<b>36</b>	<b>38</b>
Graduate	27	24	25	23	18
<b>TOTAL Regular Courses Offered</b>	<b>82</b>	<b>80</b>	<b>73</b>	<b>59</b>	<b>56</b>

***Percent of Regular Courses Taught By Regular Rank Faculty***

*(Course Counts Assigned By Course Department)*

Lower Division	48%	71%	84%	61%	71%
Upper Division	51%	54%	60%	49%	48%
Graduate	87%	87%	94%	93%	92%

***Average Class Size of Regular Courses***

Lower Division	284	306	288	341	249
Upper Division	48	41	42	45	42
Graduate	5	5	5	6	6

***Percent of Regular Courses with Enrollments of 100+***

Lower Division	70%	78%	75%	86%	75%
Upper Division	10%	4%	3%	7%	9%

***Percent of Regular Courses with Enrollment Below the Minimum Policy***

Lower Division	0%	0%	0%	0%	0%
Upper Division	0%	3%	0%	14%	13%
Graduate	19%	4%	12%	0%	17%

***Regular Courses Taught by Regular Rank Faculty Per Filled Faculty FTE***

*(Course Counts Assigned By Home Department of Instructor)*

Undergraduate Courses	2.7	2.6	2.8	1.9	1.9
Graduate Courses	<u>2.1</u>	<u>1.6</u>	<u>1.7</u>	<u>1.9</u>	<u>1.6</u>
<b>TOTAL</b>	<b>4.8</b>	<b>4.2</b>	<b>4.4</b>	<b>3.8</b>	<b>3.5</b>

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**PERSONNEL HEADCOUNT**

**Academic Headcount**

**Ladder Faculty\***

Professor	9	11	10	11	10
Associate	5	3	3	2	2
Assistant	2	2	4	4	5
<u>Lecturer SOE/PSOE</u>	0	0	0	0	0
<b>Total Ladder Faculty</b>	<b>16</b>	<b>16</b>	<b>17</b>	<b>17</b>	<b>17</b>

**Non-Ladder Faculty\*\***

Lecturers	3	1	2	1	2
Acting/Adjunct	0	0	0	0	0
Visiting	0	1	0	0	0
Emeriti	0	0	0	0	0
<u>Other</u>	0	0	0	0	0
<b>Total Non-Ladder Faculty</b>	<b>3</b>	<b>2</b>	<b>2</b>	<b>1</b>	<b>2</b>

**Other Academic Headcount\*\***

Post-Doc Fellows	0	1	1	1	0
Professional Researchers	2	2	1	1	0
Research Assistants	2	1	1	2	3
Teaching Associate	2	0	0	1	1
Teaching Assistants	26	22	22	20	23
Tutors/Readers	1	1	0	1	0
<u>Other Academic Staff</u>	0	0	0	0	0
<b>Total Other Academic Headcount</b>	<b>33</b>	<b>27</b>	<b>25</b>	<b>26</b>	<b>27</b>

**TOTAL Academic Headcount**

<b>52</b>	<b>45</b>	<b>44</b>	<b>44</b>	<b>46</b>
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**Staff Headcount\*\***

Career	6	5	4	5	6
Contract/Casual	1	0	1	1	0
<u>Student Casual</u>	4	2	3	1	4
<b>Total Staff Headcount</b>	<b>11</b>	<b>7</b>	<b>8</b>	<b>7</b>	<b>10</b>

**TOTAL ACAD. & STAFF HDCNT**

<b>63</b>	<b>52</b>	<b>52</b>	<b>51</b>	<b>56</b>
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\* Ladder Faculty figures represent total academic appointments during the academic year.

\*\*Non-Ladder Faculty, Other Academic Headcount, and Staff Headcount represent figures taken from October Staff Headcount.

**LADDER FACULTY HIRES AND SEPARATIONS**

**New Ladder Faculty Hired**

2	0	3	0	1
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**Faculty Separations**

Retirement	0	2	0	1	0
Resignation	0	1	0	0	0
<u>Other (Termination, Death)</u>	0	0	0	0	0

**TOTAL Faculty Separations**

<b>0</b>	<b>3</b>	<b>0</b>	<b>1</b>	<b>0</b>
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**UCSB ACADEMIC UNIT PROFILE**

**Department of Anthropology**

	2012-13	2013-14	2014-15	2015-16	2016-17
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**LADDER FACULTY PROFILE**

<b><i>Ladder Faculty Headcount</i></b>	16	16	17	17	17
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***Average Years at Current Rank***

Professor	11	10	8	8	8
Associate	5	4	5	6	7
Assistant	1	2	2	3	4
Lecturer SOE	-	-	-	-	-

***Average Faculty Salaries***

Professor	\$125,856	\$127,082	\$127,400	\$139,645	\$144,500
Associate	\$82,300	\$85,867	\$89,567	\$90,800	\$100,550
Assistant	\$70,000	\$71,400	\$71,575	\$74,650	\$81,900
Lecturer SOE	-	-	-	-	-

***Ethnicity and Gender of Ladder Faculty***

% Minority	13%	6%	12%	12%	12%
% Female	31%	38%	41%	41%	35%

***Average Age of All Ladder Faculty***

51	53	50	51	50
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***Age Distribution of Ladder Faculty***

<34	6%	0%	6%	6%	12%
35-39	19%	25%	29%	18%	12%
40-44	19%	6%	0%	12%	18%
45-49	6%	13%	18%	18%	18%
50-54	6%	6%	6%	0%	0%
55-59	6%	6%	6%	6%	6%
60-64	19%	25%	24%	24%	24%
65+	19%	19%	12%	18%	12%

***Average Years of Service, All Ladder Faculty***

14	15	11	12	11
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***Years of Service Distribution of Ladder Faculty***

<5	19%	13%	29%	29%	24%
5-9	19%	25%	24%	24%	18%
10-14	25%	19%	18%	12%	24%
15-19	13%	13%	12%	12%	18%
20-24	13%	13%	6%	12%	12%
25-29	6%	6%	6%	6%	6%
30+	6%	13%	6%	6%	0%



**UCSB ACADEMIC UNIT PROFILE**

**Department of Anthropology**

	2012-13	2013-14	2014-15	2015-16	2016-17
<b><u>GRADUATE STUDENT SUPPORT</u></b>					
<b>Fellowships &amp; Grants</b>					
University Fellowships & Grants	\$422,330	\$457,279	\$523,097	\$503,828	\$375,476
Federal & Other Gov't Fellowships & Grants	\$4,000	\$43,999	\$87,996	\$120,790	\$48,500
Other Agency Fellowships & Grants	\$0	\$0	\$28,215	\$28,293	\$29,231
<b>Total Fellowships &amp; Grants</b>	<b>\$426,330</b>	<b>\$501,278</b>	<b>\$639,308</b>	<b>\$652,911</b>	<b>\$453,207</b>
<b>Academic Apprentice Salaries</b>					
Teaching-related Salaries	\$443,615	\$430,294	\$428,144	\$395,238	\$394,146
Research Assistant/GSR Salaries	\$70,331	\$37,541	\$54,824	\$33,240	\$54,876
<b>Total Academic Apprentice Salaries</b>	<b>\$513,946</b>	<b>\$467,835</b>	<b>\$482,968</b>	<b>\$428,478</b>	<b>\$449,022</b>
<b>Academic Apprentice Tuition &amp; Fee Support</b>					
TA/RA Fee Remission	\$343,926	\$314,258	\$306,949	\$266,785	\$269,234
Research Assistant Tuition Remission	\$0	\$0	\$15,102	\$0	\$0
Other Fee Support	\$0	\$0	\$0	\$0	\$0
<b>Total Fee &amp; Tuition Support</b>	<b>\$343,926</b>	<b>\$314,258</b>	<b>\$322,051</b>	<b>\$266,785</b>	<b>\$269,234</b>
<b>GSHIP Supplements</b>	<b>\$68,526</b>	<b>\$60,458</b>	<b>\$60,776</b>	<b>\$57,288</b>	<b>\$68,250</b>
<b>Other Financial Aid</b>					
Loans	\$351,214	\$255,821	\$182,079	\$174,695	\$172,768
Work Study	\$43,334	\$15,000	\$0	\$16,643	\$11,565
<b>Total Other Financial Aid</b>	<b>\$394,548</b>	<b>\$270,821</b>	<b>\$182,079</b>	<b>\$191,338</b>	<b>\$184,333</b>
<b>TOTAL Financial Support</b>	<b>\$1,747,276</b>	<b>\$1,614,650</b>	<b>\$1,687,182</b>	<b>\$1,596,800</b>	<b>\$1,424,046</b>
Earnings from Other UCSB Employment	\$77,875	\$76,871	\$63,251	\$59,301	\$67,982
<b>TOTAL Grad. Student Earnings &amp; Support</b>	<b>\$1,825,151</b>	<b>\$1,691,521</b>	<b>\$1,750,433</b>	<b>\$1,656,101</b>	<b>\$1,492,028</b>
<b>Average Financial Support Per Graduate Student Receiving Aid</b>					
University Fellowships & Grants	\$10,558	\$13,065	\$14,946	\$14,818	\$11,043
All Fellowships & Grants	\$10,398	\$13,924	\$16,824	\$16,741	\$13,330
Teaching-related Salaries	\$11,674	\$12,294	\$14,764	\$13,629	\$14,077
Research Assistant Salaries	\$10,047	\$9,385	\$13,706	\$16,620	\$13,719
Loans	\$20,660	\$12,791	\$15,173	\$15,881	\$13,290
Total Financial Support	\$35,659	\$34,354	\$42,180	\$36,291	\$35,601
Total Earnings & Financial Support	\$37,248	\$35,990	\$43,761	\$37,639	\$37,301

**UCSB ACADEMIC UNIT PROFILE**

**Department of Anthropology**

	2012-13	2013-14	2014-15	2015-16	2016-17
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**PERMANENT BUDGET**

***Function***

Instruction	\$1,778,992	\$1,888,693	\$1,776,643	\$2,124,527	\$2,150,935
Academic Support	\$0	\$0	\$0	\$0	\$0
Research	\$0	\$0	\$0	\$0	\$0
Public Service	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$0	\$0	\$0	\$0	\$0
<b>TOTAL Budget</b>	<b>\$1,778,992</b>	<b>\$1,888,693</b>	<b>\$1,776,643</b>	<b>\$2,124,527</b>	<b>\$2,150,935</b>

***Sub-Account***

Academic Salaries (Sub 0)	\$1,493,050	\$1,597,150	\$1,469,000	\$1,812,500	\$1,836,400
Staff Salaries (Sub 1)	\$244,680	\$250,281	\$266,381	\$266,610	\$275,711
General Assistance (Sub 2)	\$29,976	\$29,976	\$29,976	\$29,141	\$29,976
Supplies & Expenses (Sub 3)	\$11,059	\$11,059	\$11,059	\$16,049	\$8,621
Equipment & Facilities (Sub 4)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 5)	\$0	\$0	\$0	\$0	\$0
Employee Benefits (Sub 6)	\$227	\$227	\$227	\$227	\$227
Special Items (Sub 7)	\$0	\$0	\$0	\$0	\$0
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	\$0	\$0	\$0	\$0	\$0
<b>TOTAL Budget</b>	<b>\$1,778,992</b>	<b>\$1,888,693</b>	<b>\$1,776,643</b>	<b>\$2,124,527</b>	<b>\$2,150,935</b>

***Fund Source***

State General Funds	\$1,751,342	\$1,861,043	\$1,748,993	\$2,096,877	\$2,123,285
Student Fees	\$0	\$0	\$0	\$0	\$0
Indirect Cost Recovery	\$0	\$0	\$0	\$0	\$0
Gifts & Endowments	\$0	\$0	\$0	\$0	\$0
Sales & Services	\$27,650	\$27,650	\$27,650	\$27,650	\$27,650
Other & Special Funds	\$0	\$0	\$0	\$0	\$0
<b>TOTAL Budget</b>	<b>\$1,778,992</b>	<b>\$1,888,693</b>	<b>\$1,776,643</b>	<b>\$2,124,527</b>	<b>\$2,150,935</b>

**UCSB ACADEMIC UNIT PROFILE**

**Department of Anthropology**

	2012-13	2013-14	2014-15	2015-16	2016-17
<b><u>ANNUAL EXPENDITURES</u></b>					
<b><i>Function</i></b>					
Instruction	\$3,641,723	\$3,658,780	\$3,742,498	\$3,768,849	\$4,101,953
Academic Support	\$0	\$0	\$0	\$0	\$0
Research	\$20,061	\$67,647	\$104,156	\$51,361	\$51,177
Public Service	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$0	\$0	\$0	\$11,522	\$3,000
<b>TOTAL Expenditures</b>	<b>\$3,661,785</b>	<b>\$3,726,427</b>	<b>\$3,846,653</b>	<b>\$3,831,732</b>	<b>\$4,156,131</b>
<b><i>Sub-Account</i></b>					
Academic Salaries (Sub 0)	\$2,057,145	\$2,141,597	\$2,061,237	\$2,313,540	\$2,432,244
Staff Salaries (Sub 1)	\$233,005	\$236,154	\$204,350	\$246,264	\$268,666
General Assistance (Sub 2)	\$160,413	\$164,638	\$184,465	\$159,600	\$200,899
Supplies & Expenses (Sub 3)	\$110,030	\$134,268	\$178,595	\$156,745	\$202,677
Equipment & Facilities (Sub 4)	\$153,098	\$22,735	\$158,295	\$6,781	\$0
Special Items (Sub 5)	\$490	\$291	(\$55)	\$4,276	\$7,629
Employee Benefits (Sub 6)	\$936,002	\$1,010,375	\$1,059,315	\$940,417	\$1,012,701
Special Items (Sub 7)	\$11,603	\$16,370	\$452	\$4,108	\$31,314
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	\$0	\$0	\$0	\$0	\$0
<b>TOTAL Expenditures</b>	<b>\$3,661,785</b>	<b>\$3,726,427</b>	<b>\$3,846,653</b>	<b>\$3,831,732</b>	<b>\$4,156,131</b>
<b><i>Fund Source</i></b>					
State General Funds	\$3,536,697	\$3,597,421	\$3,594,683	\$3,684,942	\$3,956,213
Student Fees	\$990	\$770	\$2,031	\$3,442	\$26,849
Indirect Cost Recovery	\$800	\$9,869	\$6,076	\$2,184	\$3,380
Contracts & Grants	\$12,045	\$7,200	\$1,589	\$8,134	\$6,871
Gifts & Endowments	\$7,300	\$0	\$20,426	\$28,348	\$10,075
Sales & Services	\$102,826	\$102,042	\$213,953	\$103,630	\$151,846
Other & Special Funds	\$1,127	\$9,125	\$7,895	\$1,051	\$898
<b>TOTAL Expenditures</b>	<b>\$3,661,785</b>	<b>\$3,726,427</b>	<b>\$3,846,653</b>	<b>\$3,831,732</b>	<b>\$4,156,131</b>

## UCSB ACADEMIC UNIT PROFILE

### Department of Anthropology

#### *Long Term Trends on Instructional Load Enrollment and Other Departmental Data:\**

Year	LD	UD	UG Total	Grad	Total Student FTE	Allocated Faculty FTE**	Student: Faculty Ratio	Allocated TA FTE	UG:TA Ratio	Fall UG Enroll	Fall Course Enroll	Fall Total Campus HC Enroll
<b>1970-71</b>	<b>225</b>	<b>375</b>	<b>600</b>	<b>34</b>	<b>634</b>	<b>18.00</b>	<b>35.22</b>	<b>9.50</b>	<b>63.16</b>	<b>423</b>	<b>2,319</b>	<b>13,644</b>
1971-72	273	365	638	22	660	18.00	36.67	9.00	70.89	422	3,205	12,916
1972-73	218	291	509	21	530	17.00	31.18	7.00	72.71	384	1,916	12,300
1973-74	197	344	541	22	563	17.00	33.12	7.00	77.29	386	2,878	12,526
1974-75	190	326	516	20	536	18.00	29.78	7.50	68.80	313	2,396	13,277
<b>1975-76</b>	<b>168</b>	<b>300</b>	<b>468</b>	<b>30</b>	<b>498</b>	<b>18.00</b>	<b>27.67</b>	<b>7.50</b>	<b>62.40</b>	<b>313</b>	<b>2,312</b>	<b>14,584</b>
1976-77	149	295	444	28	472	19.00	24.84	7.50	59.20	266	1,339	14,691
1977-78	158	266	424	30	454	18.00	25.22	7.50	56.53	236	1,676	14,588
1978-79	145	216	361	40	401	17.00	23.59	7.50	48.13	190	1,310	14,473
1979-80	105	161	266	42	308	17.00	18.12	7.00	38.00	165	994	14,785
<b>1980-81</b>	<b>116</b>	<b>152</b>	<b>268</b>	<b>40</b>	<b>308</b>	<b>17.00</b>	<b>18.12</b>	<b>7.00</b>	<b>38.29</b>	<b>116</b>	<b>1,012</b>	<b>15,451</b>
1981-82	154	183	337	44	381	16.00	23.81	6.00	56.17	94	1,489	15,711
1982-83	174	196	370	47	417	15.80	26.39	5.50	67.27	92	1,821	16,163
1983-84	186	200	386	51	437	16.51	26.47	6.00	64.33	93	1,649	16,753
1984-85	200	228	428	48	476	16.23	29.33	7.00	61.14	89	1,745	16,936
<b>1985-86</b>	<b>259</b>	<b>237</b>	<b>496</b>	<b>41</b>	<b>537</b>	<b>17.33</b>	<b>30.99</b>	<b>7.51</b>	<b>66.05</b>	<b>92</b>	<b>2,178</b>	<b>17,415</b>
1986-87	250	255	505	37	542	18.67	29.03	7.16	70.53	93	2,262	18,005
1987-88	277	206	483	43	526	18.40	28.59	7.00	69.00	118	2,086	17,879
1988-89	244	240	484	44	528	18.16	29.07	7.00	69.14	155	2,184	18,571
1989-90	242	220	462	43	505	18.67	27.05	7.34	62.94	170	2,310	19,082
<b>1990-91</b>	<b>260</b>	<b>221</b>	<b>481</b>	<b>45</b>	<b>526</b>	<b>20.20</b>	<b>26.04</b>	<b>7.00</b>	<b>68.71</b>	<b>174</b>	<b>2,251</b>	<b>18,391</b>
1991-92	248	218	466	52	518	19.00	27.26	7.00	66.57	204	1,902	18,519
1992-93	246	243	489	55	544	18.50	29.41	7.17	68.20	211	1,842	18,655
1993-94	244	243	487	50	537	19.72	27.23	6.78	71.83	225	2,205	18,581
1994-95	224	255	479	51	530	18.47	28.70	7.00	68.43	248	1,859	17,834
<b>1995-96</b>	<b>252</b>	<b>239</b>	<b>491</b>	<b>61</b>	<b>552</b>	<b>20.80</b>	<b>26.54</b>	<b>7.00</b>	<b>70.14</b>	<b>264</b>	<b>2,202</b>	<b>18,224</b>
1996-97	262	180	442	61	503	18.79	26.77	7.50	58.93	224	1,935	18,531
1997-98	261	244	505	59	563	18.31	30.77	7.50	67.32	247	2,047	18,940
1998-99	252	247	499	63	562	20.21	27.81	8.49	58.74	271	2,463	19,363
1999-00	239	266	506	58	564	18.86	29.88	8.94	56.59	262	2,152	20,056
<b>2000-01</b>	<b>242</b>	<b>287</b>	<b>529</b>	<b>59</b>	<b>588</b>	<b>19.73</b>	<b>29.81</b>	<b>9.00</b>	<b>58.75</b>	<b>246</b>	<b>2,436</b>	<b>19,962</b>
2001-02	222	303	526	89	614	23.36	26.30	9.17	57.32	270	2,634	20,373
2002-03	191	238	430	77	507	19.73	25.68	10.20	42.12	241	2,278	20,559
2003-04	197	234	432	86	518	18.24	28.40	10.20	42.32	211	2,029	20,847
2004-05	219	210	429	76	506	17.13	29.53	8.25	52.05	223	2,193	21,026
<b>2005-06</b>	<b>217</b>	<b>262</b>	<b>479</b>	<b>74</b>	<b>553</b>	<b>16.46</b>	<b>33.59</b>	<b>10.22</b>	<b>46.86</b>	<b>226</b>	<b>2,320</b>	<b>21,016</b>
2006-07	225	277	502	65	567	15.58	36.39	10.85	46.26	228	2,431	21,082
2007-08	224	256	479	54	533	18.39	28.99	9.40	50.97	243	2,294	21,410
2008-09	250	241	491	53	544	16.35	33.27	9.94	49.40	257	2,550	21,868
2009-10	274	233	507	56	564	14.21	39.68	10.03	50.60	252	2,544	22,850
<b>2010-11</b>	<b>266</b>	<b>209</b>	<b>475</b>	<b>48</b>	<b>523</b>	<b>13.00</b>	<b>40.21</b>	<b>10.39</b>	<b>45.71</b>	<b>262</b>	<b>2,575</b>	<b>22,218</b>
2011-12	271	207	477	51	528	15.60	33.87	10.12	47.18	229	2,470	21,685
2012-13	255	230	485	45	531	17.32	30.63	10.12	47.96	276	2,504	21,927
2013-14	249	208	457	41	498	16.38	30.39	9.65	47.35	294	2,004	22,225
2014-15	261	174	435	40	475	16.78	28.32	9.58	45.43	223	2,098	23,051
<b>2015-16</b>	<b>218</b>	<b>128</b>	<b>346</b>	<b>42</b>	<b>388</b>	<b>16.60</b>	<b>23.38</b>	<b>9.17</b>	<b>37.76</b>	<b>225</b>	<b>1,786</b>	<b>23,497</b>
2016-17	228	136	363	39	403	16.44	24.49	10.16	35.77	241	1,719	24,346

\* Three-quarter average data unless otherwise labeled.

\*\* Includes temporary FTE after 1979-80.