

UCSB ACADEMIC UNIT PROFILE

Department of Anthropology

	2011-12	2012-13	2013-14	2014-15	2015-16
<u>HEADCOUNT (Majors)</u>					
Lower Division	53	60	58	46	46
Upper Division	<u>221</u>	<u>268</u>	<u>260</u>	<u>204</u>	<u>221</u>
TOTAL Undergraduate	274	328	318	249	267
Masters/Unclassified	0	0	0	0	0
PhD	<u>51</u>	<u>46</u>	<u>41</u>	<u>40</u>	<u>42</u>
TOTAL Graduate	51	46	41	40	42
TOTAL Full 3-quarter Average	325	374	359	289	309
<i>Full 3-Quarter Average Pre-Majors</i>	-	-	-	-	-
<u>ETHNICITY AND GENDER (Full Three Quarter Average)</u>					
<i>Undergraduate</i>					
TOTAL Undergraduates	274	328	318	249	267
% International	0%	0%	0%	1%	1%
% Female	70%	69%	67%	71%	70%
TOTAL Domestic Undergraduates	274	327	317	247	263
% Underrepresented	37%	42%	42%	40%	43%
% Minority	51%	55%	59%	60%	59%
<i>Graduate</i>					
TOTAL Graduates	51	46	41	40	42
% International	8%	7%	10%	10%	10%
% Female	73%	68%	67%	63%	75%
TOTAL Domestic Graduates	47	43	37	36	38
% Underrepresented	17%	15%	11%	11%	13%
% Minority	21%	20%	18%	14%	17%
<u>ADMISSIONS</u>					
<i>Freshmen Student Admissions</i>					
Admissions	166	184	184	191	153
Enrolled	27	40	33	31	29
% Matriculating (Take Rate)	16%	22%	18%	16%	19%
<i>Advanced Standing (Transfer) Student Admissions</i>					
Admissions	222	259	222	196	164
Enrolled	26	49	30	27	25
% Matriculating (Take Rate)	12%	19%	14%	14%	15%
<i>Graduate Student Admissions</i>					
Applications	57	72	45	44	41
Admissions	18	11	14	10	14
% Admitted	32%	15%	31%	23%	34%
Enrolled	12	4	6	4	7
% Matriculating (Take Rate)	67%	36%	43%	40%	50%

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NEW STUDENT ACADEMIC ACHIEVEMENT

Undergraduates

New Frosh H.S. GPA Average	3.84	3.83	3.83	3.95	3.88
H.S. GPA Interquartile Range	3.66-4.03	3.65-4.02	3.71-3.95	3.84-4.15	3.76-4.03
Transfer College GPA Average	3.44	3.45	3.33	3.41	3.42
GPA Interquartile Range	3.26-3.55	3.24-3.60	3.19-3.46	3.15-3.62	3.29-3.56
SATR-Critical Reading Average	625	589	597	622	613
SATR-Critical Reading Interquartile Range	550-720	525-645	550-650	560-690	560-640
SATR-Math Average	596	595	581	613	586
SATR-Math Interquartile Range	530-680	560-635	500-640	560-670	530-630
SATR-Writing Average	621	598	599	629	599
SATR-Writing Interquartile Range	570-690	530-640	550-640	590-690	510-680
SATR-Total Average	1841	1782	1777	1864	1798
SATR-Total Interquartile Range	1630-2050	1635-1940	1650-1940	1680-2000	1610-1960
ADM Average	6926	6817	6848	7092	6908

Graduate Students

Undergrad Upper Division GPA Average	3.54	3.60	3.51	3.69	3.68
GPA Interquartile Range	3.30-3.87	3.41-3.79	3.20-3.74	3.49-3.89	3.58-3.90
GRE-Verbal Average	582	655	595	585	626
GRE-Verbal Average Percentile	80%	91%	77%	77%	81%
GRE-Quantitative Average	640	670	630	595	670
GRE-Quantitative Average Percentile	58%	63%	45%	36%	52%
GRE-Analytical Writing Average	5.0	4.3	4.1	4.1	4.1
GRE-Analytical Writing Average Percentile	69%	59%	54%	55%	63%

ENROLLED STUDENT ACADEMIC ACHIEVEMENT

Undergraduates

New Frosh H.S. GPA Average	3.78	3.80	3.80	3.80	3.83
H.S. GPA Interquartile Range	3.60-4.00	3.61-4.00	3.66-4.00	3.61-4.04	3.66-4.03
Transfer College GPA Average	3.37	3.36	3.34	3.36	3.40
GPA Interquartile Range	3.16-3.56	3.21-3.58	3.17-3.51	3.22-3.51	3.19-3.60
SATR-Critical Reading Average	584	586	596	601	599
SATR-Critical Reading Interquartile Range	520-650	530-650	550-650	550-660	550-650
SATR-Math Average	564	573	584	590	583
SATR-Math Interquartile Range	500-620	530-630	530-640	540-650	530-640
SATR-Writing Average	580	589	593	601	598
SATR-Writing Interquartile Range	520-650	530-640	540-640	550-660	540-660
SATR-Total Average	1728	1749	1773	1792	1780
SATR-Total Interquartile Range	1530-1910	1615-1915	1630-1940	1650-1950	1630-1940
ADM Average	6712	6749	6745	6794	6820

Graduate Students

Undergrad Upper Division GPA Average	3.54	3.56	3.56	3.56	3.61
GPA Interquartile Range	3.26-3.79	3.26-3.79	3.25-3.80	3.26-3.82	3.30-3.85
GRE-Verbal Average	582	587	580	601	607
GRE-Verbal Average Percentile	78%	78%	76%	81%	81%
GRE-Quantitative Average	625	636	626	636	631
GRE-Quantitative Average Percentile	55%	57%	54%	55%	52%
GRE-Analytical Writing Average	4.7	4.6	4.5	4.6	4.5
GRE-Analytical Writing Average Percentile	61%	60%	58%	63%	63%

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ACADEMIC OUTCOME MEASURES

UCSB Grade Point Averages of Majors

Freshmen	3.15	3.02	3.08	3.12	3.03
Undergraduates	3.04	3.03	3.07	3.08	3.06

Mean GPA in Undergraduate Courses

Fall Quarter	2.90	2.91	3.09	3.07	3.14
Winter Quarter	2.97	3.11	3.06	3.12	3.25
Spring Quarter	2.99	2.92	3.13	3.16	3.03

Graduation Rates for Masters Students

Cohort's Entering Year	2009	2010	2011	2012	2013
Cohort Size	0	0	1	0	0
After 3 years for new Masters	-	-	100%	-	-

Graduation Rates for Ph.D. Students

Cohort's Entering Year	2004	2005	2006	2007	2008
Cohort Size	12	7	6	6	11
After 8 years for new Doctorates	25%	43%	67%	33%	27%

Median Time to Degree for Graduates (Elapsed Years)

Baccalaureates	3.75	3.75	3.75	3.75	3.75
Masters	1.75	1.75	2.50	1.75	4.00
Doctorates	7.50	8.50	7.75	10.25	7.25

Median Time to Candidacy (Elapsed Years)

Doctoral Candidates	4.50	4.00	4.00	5.00	5.00
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Degrees Conferred

TOTAL Baccalaureate Degrees	152	157	177	135	148
% International	0%	0%	0%	2%	1%
% Female	66%	66%	63%	68%	72%
Domestic Baccalaureate Degree Recipients	152	157	177	132	147
% Underrepresented	32%	39%	36%	44%	37%
% Minority	44%	52%	53%	67%	54%
TOTAL Masters Degrees	5	7	5	7	5
% International	0%	14%	0%	14%	20%
% Female	80%	86%	60%	43%	60%
Domestic Masters Degree Recipients	5	6	5	6	4
% Underrepresented	0%	0%	20%	17%	25%
% Minority	0%	17%	20%	17%	50%
TOTAL Doctoral Degrees	6	7	5	4	7
% International	50%	0%	20%	0%	14%
% Female	33%	57%	100%	100%	43%
Domestic Doctoral Degree Recipients	3	7	4	4	6
% Underrepresented	0%	29%	50%	0%	0%
% Minority	0%	29%	75%	25%	0%

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STUDENT CREDIT UNITS BY FACULTY RANK

Lower Division Units

Units from Regular Instruction	4,057	3,820	3,731	3,916	3,268
Units from Exceptional Instruction	<u>7</u>	<u>3</u>	<u>7</u>	<u>5</u>	<u>5</u>
TOTAL Lower Division Units	4,064	3,824	3,738	3,921	3,273
% Professor	47%	46%	42%	45%	48%
% Associate Professor	27%	0%	27%	29%	33%
% Assistant Professor	0%	17%	19%	16%	19%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
% Permanent Faculty	74%	63%	88%	90%	100%
% Lecturer	0%	37%	12%	0%	0%
% Assoc/Asst	26%	0%	0%	10%	0%
% Other	0%	0%	0%	0%	0%

Upper Division Units

Units from Regular Instruction	2,925	3,356	2,983	2,491	1,779
Units from Exceptional Instruction	<u>173</u>	<u>101</u>	<u>133</u>	<u>116</u>	<u>142</u>
TOTAL Upper Division Units	3,098	3,457	3,115	2,607	1,920
% Professor	41%	38%	27%	32%	40%
% Associate Professor	17%	14%	27%	20%	7%
% Assistant Professor	0%	11%	20%	21%	10%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
% Permanent Faculty	59%	64%	74%	73%	57%
% Lecturer	34%	22%	21%	21%	13%
% Assoc/Asst	7%	12%	2%	6%	29%
% Other	0%	3%	3%	0%	1%

Graduate Units

Units from Regular Instruction	178	185	130	142	154
Units from Exceptional Instruction	<u>357</u>	<u>333</u>	<u>281</u>	<u>293</u>	<u>296</u>
TOTAL Graduate Units	535	518	411	435	450
% Professor	75%	72%	63%	59%	62%
% Associate Professor	22%	21%	27%	33%	19%
% Assistant Professor	0%	4%	7%	6%	14%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
% Permanent Faculty	97%	97%	98%	99%	95%
% Lecturer	1%	3%	2%	1%	5%
% Assoc/Asst	0%	0%	0%	0%	0%
% Other	2%	0%	0%	0%	0%

Total Units from All Class Levels

Total Units from Regular Instruction	7,160	7,361	6,843	6,549	5,201
Total Units from Exceptional Instruction	<u>537</u>	<u>438</u>	<u>420</u>	<u>414</u>	<u>443</u>
TOTAL Units	7,697	7,799	7,264	6,963	5,644
% Professor	47%	44%	37%	41%	46%
% Associate Professor	23%	8%	27%	26%	23%
% Assistant Professor	0%	13%	19%	17%	16%
% Lecturer w/SOE	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
% Permanent Faculty	70%	65%	82%	84%	85%
% Lecturer	14%	28%	16%	8%	5%
% Assoc/Asst	16%	5%	1%	8%	10%
% Other	0%	1%	1%	0%	0%

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STUDENT FTE, ALLOCATED FACULTY FTE, AND STUDENT / FACULTY RATIOS

3-Quarter Average Instructional Load (Student FTE) by Course Department

Lower Division	271	255	249	261	218
Upper Division	<u>207</u>	<u>230</u>	<u>208</u>	<u>174</u>	<u>128</u>
TOTAL Undergraduate	477	485	457	435	346
Graduate	51	45	41	40	42
TOTAL 3-Qtr Average Instructional Load	528	531	498	475	388

3-Quarter Average Instructional Load (Student FTE) by Home Department of Instructor

Lower Division	271	198	249	262	218
Upper Division	<u>208</u>	<u>228</u>	<u>204</u>	<u>176</u>	<u>128</u>
TOTAL Undergraduate	479	426	454	437	346
Graduate	51	45	41	40	42
TOTAL 3-Qtr Average Instructional Load	530	471	494	477	388

Allocated Faculty/Staff FTE

Permanent Faculty FTE	13.00	14.50	14.50	15.50	15.50
Temporary Faculty FTE	<u>2.60</u>	<u>2.82</u>	<u>1.88</u>	<u>1.28</u>	<u>1.10</u>
Total Allocated Faculty FTE	15.60	17.32	16.38	16.78	16.60
Teaching Assistant FTE	10.12	10.12	9.65	9.58	9.17
Staff FTE	5.50	5.50	5.50	5.50	5.50

Student /Faculty Ratios

Course Department / Allocated FTE	33.87	30.63	30.39	28.32	23.38
Home Department / Allocated FTE	33.99	27.22	30.18	28.45	23.39
UG Student (Course Department) /TA Ratio	47.18	47.96	47.35	45.43	37.76

SPONSORED RESEARCH

Proposals Submitted by Home Department	23	24	21	15	15
Proposal Dollars	\$7,288,419	\$2,979,048	\$4,065,245	\$9,798,468	\$7,333,865
Proposals Awarded by Home Department	12	13	8	14	11
Award Dollars	\$4,145,021	\$1,296,488	\$2,435,837	\$2,806,646	\$1,257,915
Average Award Dollars per Ladder Faculty	\$296,073	\$81,031	\$152,240	\$165,097	\$73,995
Total Research Expenditures	\$8,460	\$20,061	\$67,647	\$104,156	\$51,361
Instructional Improvement Grants	\$19,513	\$0	\$0	\$0	\$0
Grants Allocated by the Academic Senate*	\$10,510	\$16,293	\$29,095	\$33,942	\$40,350

*In 2016, total grants awarded were updated from 2010-11 Academic Year forward. Research grants awarded are now reported to reflect the grant period that awardees can access and use the funds (vs. when grants were awarded). Travel grants are still reported to reflect when the awards are granted.

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COURSE OFFERINGS, CLASS SIZE, AND TEACHING WORKLOAD

Number of Regular Courses Offered

Lower Division	7	10	9	9	7
Upper Division	<u>40</u>	<u>45</u>	<u>48</u>	<u>39</u>	<u>29</u>
Undergraduate TOTAL	47	55	57	49	36
Graduate	23	27	24	25	23
TOTAL Regular Courses Offered	70	82	80	73	59

Percent of Regular Courses Taught By Regular Rank Faculty

(Course Counts Assigned By Course Department)

Lower Division	55%	48%	71%	84%	61%
Upper Division	51%	51%	54%	60%	49%
Graduate	91%	87%	87%	94%	93%

Average Class Size of Regular Courses

Lower Division	426	284	306	288	341
Upper Division	49	48	41	42	45
Graduate	8	5	5	5	6

Percent of Regular Courses with Enrollments of 100+

Lower Division	100%	70%	78%	75%	86%
Upper Division	3%	10%	4%	3%	7%

Percent of Regular Courses with Enrollment Below the Minimum Policy

Lower Division	0%	0%	0%	0%	0%
Upper Division	0%	0%	3%	0%	14%
Graduate	4%	19%	4%	12%	0%

Regular Courses Taught by Regular Rank Faculty Per Filled Faculty FTE

(Course Counts Assigned By Home Department of Instructor)

Undergraduate Courses	2.6	2.7	2.6	2.8	1.9
Graduate Courses	<u>2.0</u>	<u>2.1</u>	<u>1.6</u>	<u>1.7</u>	<u>1.9</u>
TOTAL	4.6	4.8	4.2	4.4	3.8

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PERSONNEL HEADCOUNT

Academic Headcount

Ladder Faculty*

Professor	10	9	11	10	11
Associate	4	5	3	3	2
Assistant	0	2	2	4	4
<u>Lecturer SOE/PSOE</u>	0	0	0	0	0
Total Ladder Faculty	14	16	16	17	17

Non-Ladder Faculty**

Lecturers	6	3	1	2	1
Acting/Adjunct	0	0	0	0	0
Visiting	0	0	1	0	0
Emeriti	0	0	0	0	0
<u>Other</u>	0	0	0	0	0
Total Non-Ladder Faculty	6	3	2	2	1

Other Academic Headcount**

Post-Doc Fellows	0	0	1	1	1
Professional Researchers	1	2	2	1	1
Research Assistants	2	2	1	1	2
Teaching Associate	1	2	0	0	1
Teaching Assistants	23	26	22	22	20
Tutors/Readers	3	1	1	0	1
<u>Other Academic Staff</u>	0	0	0	0	0
Total Other Academic Headcount	30	33	27	25	26

TOTAL Academic Headcount

	50	52	45	44	44
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Staff Headcount**

Career	6	6	5	4	5
Contract/Casual	0	1	0	1	1
<u>Student Casual</u>	5	4	2	3	1
Total Staff Headcount	11	11	7	8	7

TOTAL ACAD. & STAFF HDCNT

	61	63	52	52	51
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* Ladder Faculty figures represent total academic appointments during the academic year.

**Non-Ladder Faculty, Other Academic Headcount, and Staff Headcount represent figures taken from October Staff Headcount.

LADDER FACULTY HIRES AND SEPARATIONS

New Ladder Faculty Hired	0	2	0	3	0
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Faculty Separations

Retirement	1	0	2	0	1
Resignation	0	0	1	0	0
<u>Other (Termination, Death)</u>	0	0	0	0	0
TOTAL Faculty Separations	1	0	3	0	1

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LADDER FACULTY PROFILE

<i>Ladder Faculty Headcount</i>	14	16	16	17	17
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Average Years at Current Rank

Professor	11	11	10	8	8
Associate	4	5	4	5	6
Assistant	0	1	2	2	3
Lecturer SOE	-	-	-	-	-

Average Faculty Salaries

Professor	\$125,369	\$125,856	\$127,082	\$127,400	\$139,645
Associate	\$80,066	\$82,300	\$85,867	\$89,567	\$90,800
Assistant	-	\$70,000	\$71,400	\$71,575	\$74,650
Lecturer SOE	-	-	-	-	-

Ethnicity and Gender of Ladder Faculty

% Minority	14%	13%	6%	12%	12%
% Female	36%	31%	38%	41%	41%

Average Age of All Ladder Faculty

54	51	53	50	51
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Age Distribution of Ladder Faculty

<34	0%	6%	0%	6%	6%
35-39	14%	19%	25%	29%	18%
40-44	14%	19%	6%	0%	12%
45-49	7%	6%	13%	18%	18%
50-54	7%	6%	6%	6%	0%
55-59	14%	6%	6%	6%	6%
60-64	21%	19%	25%	24%	24%
65+	21%	19%	19%	12%	18%

Average Years of Service, All Ladder Faculty

16	14	15	11	12
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Years of Service Distribution of Ladder Faculty

<5	7%	19%	13%	29%	29%
5-9	29%	19%	25%	24%	24%
10-14	21%	25%	19%	18%	12%
15-19	7%	13%	13%	12%	12%
20-24	14%	13%	13%	6%	12%
25-29	14%	6%	6%	6%	6%
30+	7%	6%	13%	6%	6%

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<u>GRADUATE STUDENT SUPPORT</u>					
Fellowships & Grants					
University Fellowships & Grants	\$522,989	\$422,330	\$457,279	\$523,097	\$503,828
Federal & Other Gov't Fellowships & Grants	\$7,000	\$4,000	\$43,999	\$87,996	\$120,790
Other Agency Fellowships & Grants	\$5,346	\$0	\$0	\$28,215	\$28,293
Total Fellowships & Grants	\$535,335	\$426,330	\$501,278	\$639,308	\$652,911
Academic Apprentice Salaries					
Teaching-related Salaries	\$438,855	\$443,615	\$430,294	\$428,144	\$395,238
Research Assistant/GSR Salaries	\$61,737	\$70,331	\$37,541	\$54,824	\$33,240
Total Academic Apprentice Salaries	\$500,592	\$513,946	\$467,835	\$482,968	\$428,478
Academic Apprentice Tuition & Fee Support					
TA/RA Fee Remission	\$335,280	\$343,926	\$314,258	\$306,949	\$266,785
Research Assistant Tuition Remission	\$0	\$0	\$0	\$15,102	\$0
Other Fee Support	\$0	\$0	\$0	\$0	\$0
Total Fee & Tuition Support	\$335,280	\$343,926	\$314,258	\$322,051	\$266,785
GSHIP Supplements	\$57,794	\$68,526	\$60,458	\$60,776	\$57,288
Other Financial Aid					
Loans	\$559,190	\$351,214	\$255,821	\$182,079	\$174,695
Work Study	\$33,000	\$43,334	\$15,000	\$0	\$16,643
Total Other Financial Aid	\$592,190	\$394,548	\$270,821	\$182,079	\$191,338
TOTAL Financial Support	\$2,021,191	\$1,747,276	\$1,614,650	\$1,687,182	\$1,596,800
Earnings from Other UCSB Employment	\$45,591	\$77,875	\$76,871	\$63,251	\$59,301
TOTAL Grad. Student Earnings & Support	\$2,066,782	\$1,825,151	\$1,691,521	\$1,750,433	\$1,656,101
Average Financial Support Per Graduate Student Receiving Aid					
University Fellowships & Grants	\$11,127	\$10,558	\$13,065	\$14,946	\$14,818
All Fellowships & Grants	\$10,707	\$10,398	\$13,924	\$16,824	\$16,741
Teaching-related Salaries	\$10,206	\$11,674	\$12,294	\$14,764	\$13,629
Research Assistant Salaries	\$8,820	\$10,047	\$9,385	\$13,706	\$16,620
Loans	\$16,945	\$20,660	\$12,791	\$15,173	\$15,881
Total Financial Support	\$37,429	\$35,659	\$34,354	\$42,180	\$36,291
Total Earnings & Financial Support	\$38,274	\$37,248	\$35,990	\$43,761	\$37,639

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	2011-12	2012-13	2013-14	2014-15	2015-16
<u>PERMANENT BUDGET</u>					
<i>Function</i>					
Instruction	\$1,803,905	\$1,778,992	\$1,888,693	\$1,776,643	\$2,124,527
Academic Support	\$0	\$0	\$0	\$0	\$0
Research	\$0	\$0	\$0	\$0	\$0
Public Service	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$0	\$0	\$0	\$0	\$0
TOTAL Budget	\$1,803,905	\$1,778,992	\$1,888,693	\$1,776,643	\$2,124,527
<i>Sub-Account</i>					
Academic Salaries (Sub 0)	\$1,509,500	\$1,493,050	\$1,597,150	\$1,469,000	\$1,812,500
Staff Salaries (Sub 1)	\$263,349	\$244,680	\$250,281	\$266,381	\$266,610
General Assistance (Sub 2)	\$19,770	\$29,976	\$29,976	\$29,976	\$29,141
Supplies & Expenses (Sub 3)	\$11,059	\$11,059	\$11,059	\$11,059	\$16,049
Equipment & Facilities (Sub 4)	\$0	\$0	\$0	\$0	\$0
Special Items (Sub 5)	\$0	\$0	\$0	\$0	\$0
Employee Benefits (Sub 6)	\$227	\$227	\$227	\$227	\$227
Special Items (Sub 7)	\$0	\$0	\$0	\$0	\$0
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	\$0	\$0	\$0	\$0	\$0
TOTAL Budget	\$1,803,905	\$1,778,992	\$1,888,693	\$1,776,643	\$2,124,527
<i>Fund Source</i>					
State General Funds	\$1,776,255	\$1,751,342	\$1,861,043	\$1,748,993	\$2,096,877
Student Fees	\$0	\$0	\$0	\$0	\$0
Indirect Cost Recovery	\$0	\$0	\$0	\$0	\$0
Gifts & Endowments	\$0	\$0	\$0	\$0	\$0
Sales & Services	\$27,650	\$27,650	\$27,650	\$27,650	\$27,650
Other & Special Funds	\$0	\$0	\$0	\$0	\$0
TOTAL Budget	\$1,803,905	\$1,778,992	\$1,888,693	\$1,776,643	\$2,124,527

UCSB ACADEMIC UNIT PROFILE

Department of Anthropology

	2011-12	2012-13	2013-14	2014-15	2015-16
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ANNUAL EXPENDITURES

Function

Instruction	\$2,976,328	\$3,641,723	\$3,658,780	\$3,742,498	\$3,768,849
Academic Support	\$0	\$0	\$0	\$0	\$0
Research	\$8,460	\$20,061	\$67,647	\$104,156	\$51,361
Public Service	\$0	\$0	\$0	\$0	\$0
Student Financial Aid	\$1,000	\$0	\$0	\$0	\$11,522
TOTAL Expenditures	\$2,985,788	\$3,661,785	\$3,726,427	\$3,846,653	\$3,831,732

Sub-Account

Academic Salaries (Sub 0)	\$1,858,437	\$2,057,145	\$2,141,597	\$2,061,237	\$2,313,540
Staff Salaries (Sub 1)	\$265,467	\$233,005	\$236,154	\$204,350	\$246,264
General Assistance (Sub 2)	\$139,331	\$160,413	\$164,638	\$184,465	\$159,600
Supplies & Expenses (Sub 3)	\$91,821	\$110,030	\$134,268	\$178,595	\$156,745
Equipment & Facilities (Sub 4)	\$6,743	\$153,098	\$22,735	\$158,295	\$6,781
Special Items (Sub 5)	\$16,913	\$490	\$291	(\$55)	\$4,276
Employee Benefits (Sub 6)	\$604,659	\$936,002	\$1,010,375	\$1,059,315	\$940,417
Special Items (Sub 7)	\$2,417	\$11,603	\$16,370	\$452	\$4,108
Unallocated (Sub 8)	\$0	\$0	\$0	\$0	\$0
Recharge (Sub 9)	\$0	\$0	\$0	\$0	\$0
TOTAL Expenditures	\$2,985,788	\$3,661,785	\$3,726,427	\$3,846,653	\$3,831,732

Fund Source

State General Funds	\$2,888,081	\$3,536,697	\$3,597,421	\$3,594,683	\$3,684,942
Student Fees	\$1,449	\$990	\$770	\$2,031	\$3,442
Indirect Cost Recovery	\$537	\$800	\$9,869	\$6,076	\$2,184
Contracts & Grants	\$3,012	\$12,045	\$7,200	\$1,589	\$8,134
Gifts & Endowments	\$4,659	\$7,300	\$0	\$20,426	\$28,348
Sales & Services	\$70,057	\$102,826	\$102,042	\$213,953	\$103,630
Other & Special Funds	\$17,993	\$1,127	\$9,125	\$7,895	\$1,051
TOTAL Expenditures	\$2,985,788	\$3,661,785	\$3,726,427	\$3,846,653	\$3,831,732

UCSB ACADEMIC UNIT PROFILE

Department of Anthropology

*Long Term Trends on Instructional Load Enrollment and Other Departmental Data:**

Year	LD	UD	UG Total	Grad	Total Student FTE	Allocated Faculty FTE**	Student: Faculty Ratio	Allocated TA FTE	UG:TA Ratio	Fall UG Enroll	Fall Course Enroll	Fall Total Campus HC Enroll
1970-71	225	375	600	34	634	18.00	35.22	9.50	63.16	423	2,319	13,644
1971-72	273	365	638	22	660	18.00	36.67	9.00	70.89	422	3,205	12,916
1972-73	218	291	509	21	530	17.00	31.18	7.00	72.71	384	1,916	12,300
1973-74	197	344	541	22	563	17.00	33.12	7.00	77.29	386	2,878	12,526
1974-75	190	326	516	20	536	18.00	29.78	7.50	68.80	313	2,396	13,277
1975-76	168	300	468	30	498	18.00	27.67	7.50	62.40	313	2,312	14,584
1976-77	149	295	444	28	472	19.00	24.84	7.50	59.20	266	1,339	14,691
1977-78	158	266	424	30	454	18.00	25.22	7.50	56.53	236	1,676	14,588
1978-79	145	216	361	40	401	17.00	23.59	7.50	48.13	190	1,310	14,473
1979-80	105	161	266	42	308	17.00	18.12	7.00	38.00	165	994	14,785
1980-81	116	152	268	40	308	17.00	18.12	7.00	38.29	116	1,012	15,451
1981-82	154	183	337	44	381	16.00	23.81	6.00	56.17	94	1,489	15,711
1982-83	174	196	370	47	417	15.80	26.39	5.50	67.27	92	1,821	16,163
1983-84	186	200	386	51	437	16.51	26.47	6.00	64.33	93	1,649	16,753
1984-85	200	228	428	48	476	16.23	29.33	7.00	61.14	89	1,745	16,936
1985-86	259	237	496	41	537	17.33	30.99	7.51	66.05	92	2,178	17,415
1986-87	250	255	505	37	542	18.67	29.03	7.16	70.53	93	2,262	18,005
1987-88	277	206	483	43	526	18.40	28.59	7.00	69.00	118	2,086	17,879
1988-89	244	240	484	44	528	18.16	29.07	7.00	69.14	155	2,184	18,571
1989-90	242	220	462	43	505	18.67	27.05	7.34	62.94	170	2,310	19,082
1990-91	260	221	481	45	526	20.20	26.04	7.00	68.71	174	2,251	18,391
1991-92	248	218	466	52	518	19.00	27.26	7.00	66.57	204	1,902	18,519
1992-93	246	243	489	55	544	18.50	29.41	7.17	68.20	211	1,842	18,655
1993-94	244	243	487	50	537	19.72	27.23	6.78	71.83	225	2,205	18,581
1994-95	224	255	479	51	530	18.47	28.70	7.00	68.43	248	1,859	17,834
1995-96	252	239	491	61	552	20.80	26.54	7.00	70.14	264	2,202	18,224
1996-97	262	180	442	61	503	18.79	26.77	7.50	58.93	224	1,935	18,531
1997-98	261	244	505	59	563	18.31	30.77	7.50	67.32	247	2,047	18,940
1998-99	252	247	499	63	562	20.21	27.81	8.49	58.74	271	2,463	19,363
1999-00	239	266	506	58	564	18.86	29.88	8.94	56.59	262	2,152	20,056
2000-01	242	287	529	59	588	19.73	29.81	9.00	58.75	246	2,436	19,962
2001-02	222	303	526	89	614	23.36	26.30	9.17	57.32	270	2,634	20,373
2002-03	191	238	430	77	507	19.73	25.68	10.20	42.12	241	2,278	20,559
2003-04	197	234	432	86	518	18.24	28.40	10.20	42.32	211	2,029	20,847
2004-05	219	210	429	76	506	17.13	29.53	8.25	52.05	223	2,193	21,026
2005-06	217	262	479	74	553	16.46	33.59	10.22	46.86	226	2,320	21,016
2006-07	225	277	502	65	567	15.58	36.39	10.85	46.26	228	2,431	21,082
2007-08	224	256	479	54	533	18.39	28.99	9.40	50.97	243	2,294	21,410
2008-09	250	241	491	53	544	16.35	33.27	9.94	49.40	257	2,550	21,868
2009-10	274	233	507	56	564	14.21	39.68	10.03	50.60	252	2,544	22,850
2010-11	266	209	475	48	523	13.00	40.21	10.39	45.71	262	2,575	22,218
2011-12	271	207	477	51	528	15.60	33.87	10.12	47.18	229	2,470	21,685
2012-13	255	230	485	45	531	17.32	30.63	10.12	47.96	276	2,504	21,927
2013-14	249	208	457	41	498	16.38	30.39	9.65	47.35	294	2,004	22,225
2014-15	261	174	435	40	475	16.78	28.32	9.58	45.43	223	2,098	23,051
2015-16	218	128	346	42	388	16.60	23.38	9.17	37.76	225	1,786	23,497

* Three-quarter average data unless otherwise labeled.

** Includes temporary FTE after 1979-80.