Current Needs?
Overview: Divisional Space Needs

- Associated Students (significant needs)
- Student Mental Health & Wellness
  - Growth in Mental Health Needs
  - Wellness Programs
  - Alcohol/Drug Programs
- Campus Learning Assistance Services
  - Classrooms
- Student Resource Centers
  - Veterans, Dream Scholars (undocumented students) and Guardian Scholars (former foster youth), international and non-resident students
- Admissions Growth
  - Visitor Center
  - Admissions Staff Work Space
- Recreational Fields & Facilities
  - Regulation-sized Campus Pool
  - Artificial Turf and Field Expansion
- Arts & Lectures Office Space
- Performing Arts Venues
  - Campbell Hall inadequacies
  - Student Health Service
- Needs have outgrown Student Resource Building and other divisional space

UCSB’s plans to grow enrollment and the increase in international and non-resident student numbers have implications for every aspect of Student Affairs’ capital planning.

Arts & Lectures’ back door opens onto bike path.
Outgrowing SRB

- Needs include:
  - Offices for increased student mental health staffing
  - Program space for wellness efforts
  - Additional classroom space for CLAS
  - Student study space (significant need)
  - Computer labs (current space *always* at capacity)
  - High-quality social, meeting and rehearsal space
  - Additional Student Resource Centers for new populations
Proposed Solution?
Student Engagement Center
Student Engagement Center

- Collaboration between Associated Students (AS) and the Division of Student Affairs

Proposed site: Liner building to Parking Lot 22, adjacent to the Student Resource Building and close to Isla Vista and many of UCSB’s residence halls.
Student Engagement Center

Proposed program provides:

- Space for AS services: Food Bank, Bike Shop, Annex, etc.
- Expanded study space and computing space
- Campus Learning Assistance Services classroom space
- Student group and A.S. meeting and rehearsal space
- Proactive, preventative, and integrated wellness space
- Space for student mental health services
- Student resource space (veterans, Guardian and Dream Scholars, international and non-resident students)

We envision this building as a 20,000-21,000-asf liner to Parking Lot 22. We hope it might earn LEED Platinum certification and showcase green engineering and technological innovations from UCSB faculty.
Student Resource Centers

- Veterans Resource Center (permanent)
  - Safe gathering spot to help build community among student veterans, address transition issues, and connect with services

- Guardian (foster youth), Dream Scholars (undocumented students), and international and non-resident students (growing population)

UCSB’s Student Veterans Organization won the 2011 President’s Award, being presented here by President Yudof.
Student mental health and wellness services have seen significant growth in response to need, and this has brought new space requirements.
Mental Health and Wellness Space Needs

- Office space for additional psychologists, psychiatrists, social workers, disability specialists, etc.
- Regents review found UCSB has too few psychologists for student body
- Dedicated space for the Wellness Program

UCSB’s Wellness Program currently has no dedicated programming space.
Campus Learning Assistance Services (CLAS)

New classroom space in SRB is still insufficient to meet the need.
CLAS Services Are In High Demand

- CLAS served 8,700 students (unduplicated) in 2010-11 in instructional groups, individual tutoring, drop-in centers, and academic study skills workshops

  - 5,934 students enrolled in 642 instructional groups (196,573 contact hours), and 201 students received 1,991 hours of individual tutoring

  - 3,626 individual students received 23,446 hours of tutoring in drop-in centers.
Solutions and Options?

- CLAS expanded its group schedule into the evening hours to make optimum use of existing classroom space and is sharing meeting space with other Student Affairs departments.

- “Student Engagement” building provides possibilities for long-term solutions.
Other Needs in Greater Detail
Student Health Service

Departmental usage:
- Annual visits = 52,000
- 139 staff and clinicians
- 61 student workers (24 volunteers and 37 paid)

Range of services:
- Athletics/Sports Medicine
- Counseling/Mental Health/Social Work
- Dentistry
- Vision Care
- General/Primary Care
- Physical Therapy
- Specialty Clinics
  - Orthopedics, Dermatology, Rheumatology, Minor Surgery
- Urgent/Emergency Care
- Public Health Issues
- Health Education
- Alcohol and Drug Programs
- Pharmacy/Lab/Radiology

Despite several remodels and infrastructure work, Student Health has dramatically outgrown its current facility, limiting the services that can be offered.
Admissions’ Space Issues

- Admissions staff in three locations
- Work stations smaller than standard, cubicles and offices are doubled up
- Increasing application volume means more career, seasonal and student staff required
- Increased demand for services
- Visitor Center capacity inadequate
- Insufficient space for:
  - storage for publications
  - student workers
  - seasonal workers
  - meeting space

Application Increases

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Visitor CenterCapacity Insufficient

Campus visits have more than doubled in the last 10 years. The Visitor Center toured 40,792 visitors during 2010-11, and the VC accommodates only 100 visitors at a time.
Adjacent to performing arts facility and campus hotel.
Located within the Student Center and conference facility.
One-Stop Shop and satellites--Enrollment Services and other student needs:
Admissions
Registrar
Financial Aid
BARC

Enhanced services for students (in planning phase): Space needs to be easily accessible to students, and, ideally, would be located near BARC, Financial Aid, and the Registrar’s Office.
Recreational Fields and Facilities Needs
Fields and Recreational Facilities Needs

- Need to expand current field capacity
  - Currently, we are replacing and expanding artificial turf on Rob Field and adding lighting to the new field
  - Ideally, we would add lighting and all-weather turf to Storke Field
Fields and Recreational Facilities Needs

- As the campus moves westward, we need to keep in mind the recreational needs of students, faculty, and staff—in facilities and fields.
  - 1000 graduate students in San Clemente
  - “North Campus” residents
  - San Joaquin expansion of Santa Catalina

Number of students living outside the West Gate on University property when current construction projects are completed ~ 6000.
Fields and Recreational Facilities Needs

- Competition-sized regulation campus pool
- Weight-training room expansion
Arts & Lectures

The last Student Affairs department still in truly sub-standard space.

Issues: no air conditioning; inadequate heating; non-working windows; asbestos; rodents and ants.
Arts & Lectures

- The administrative and ticket offices for South Coast’s premier performing arts program and a main campus interface with community are located in a 65-year-old barracks building.
Performing Arts Venues

- Campbell Hall is woefully inadequate as the primary campus performing arts venue for Arts & Lectures

Renovation vs. replacement?
Division of Student Affairs’ Zero-Net Energy Initiatives: On track to meet our overarching goals.
As part of the Division of Student Affairs zero-net energy initiative, Parking Lot 22 has been approved for a photo-voltaic array to provide electricity to SRB and other buildings.

ZNE = energy efficiency improvements combined with on-site energy generation that results in no net purchases from the electrical or gas grid on an annual basis.
Ongoing Maintenance and *Renewal of Existing Facilities

- Student Resource Building
- SAASB/Visitor Center
- RecCen I & II
- *Orfalea Family Children’s Center
- *Counseling & Career Services Building
- *Student Health
- *Arts & Lectures
- Embarcadero Hall / Isla Vista Theater
- Building 300
- MultiCultural Center
Recap: Remaining Needs

- Growth in Associated Students
- Growth in mental health services
- Wellness programming space
- Study space, computer labs, and high-quality social and meeting space for students
- Student resource spaces for new populations
- Campus Learning Assistance Services
- Student Health Service
- Admissions growth / Visitor Center (LRDP)
- Recreational fields & facilities
- Arts & Lectures offices and ticketing
- Performing arts venues
- Facilities renewal/maintenance

The Labyrinth Trail, built with funds donated by a former Student Affairs administrator, is utilized by both Recreation and Wellness Programs as well as individual students, staff, and faculty for exercise and reflection.
Questions?